

HEALTH

09 HEALTH

Mission:

To promote, protect and improve the health of every South Dakotan.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 8,391,342	\$ 8,826,943	\$ 8,701,668	\$ 9,043,790	\$ 9,043,790	\$ 342,122
Federal Funds	32,610,008	37,185,050	43,177,112	43,476,607	43,476,607	299,495
Other Funds	38,928,573	41,862,759	45,385,257	46,862,290	46,569,061	1,183,804
Total	<u>\$ 79,929,923</u>	<u>\$ 87,874,752</u>	<u>\$ 97,264,037</u>	<u>\$ 99,382,687</u>	<u>\$ 99,089,458</u>	<u>\$ 1,825,421</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 29,168,973	\$ 31,853,716	\$ 33,622,731	\$ 33,691,942	\$ 33,691,942	\$ 69,211
Operating Expenses	50,760,950	56,021,036	63,641,306	65,690,745	65,397,516	1,756,210
Total	<u>\$ 79,929,923</u>	<u>\$ 87,874,752</u>	<u>\$ 97,264,037</u>	<u>\$ 99,382,687</u>	<u>\$ 99,089,458</u>	<u>\$ 1,825,421</u>
Staffing Level FTE:	422.5	436.9	438.9	443.8	443.8	4.9

HEALTH

090 Health - Budgeted

Mission:

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 8,391,342	\$ 8,826,943	\$ 8,701,668	\$ 9,043,790	\$ 9,043,790	\$ 342,122
Federal Funds	32,410,900	37,082,875	43,177,112	43,476,607	43,476,607	299,495
Other Funds	35,077,525	37,901,147	40,992,903	42,351,880	42,058,651	1,065,748
Total	\$ 75,879,767	\$ 83,810,965	\$ 92,871,683	\$ 94,872,277	\$ 94,579,048	\$ 1,707,365
EXPENDITURE DETAIL:						
Personal Services	\$ 27,593,347	\$ 30,125,799	\$ 31,933,617	\$ 32,002,828	\$ 32,002,828	\$ 69,211
Operating Expenses	48,286,419	53,685,167	60,938,066	62,869,449	62,576,220	1,638,154
Total	\$ 75,879,767	\$ 83,810,965	\$ 92,871,683	\$ 94,872,277	\$ 94,579,048	\$ 1,707,365
Staffing Level FTE:	400.0	413.4	414.5	419.4	419.4	4.9

HEALTH

0901 Administration

Mission:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

FUNDING SOURCE:	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
General Funds	\$ 913,198	\$ 959,577	\$ 961,474	\$ 983,930	\$ 983,930	\$ 22,456
Federal Funds	998,427	1,349,487	1,720,279	1,787,646	1,787,646	67,367
Other Funds	1,005,410	930,857	1,515,164	1,515,164	1,515,164	0
Total	\$ 2,917,035	\$ 3,239,920	\$ 4,196,917	\$ 4,286,740	\$ 4,286,740	\$ 89,823
EXPENDITURE DETAIL:						
Personal Services	\$ 1,915,029	\$ 2,194,364	\$ 2,409,436	\$ 2,478,647	\$ 2,478,647	\$ 69,211
Operating Expenses	1,002,007	1,045,556	1,787,481	1,808,093	1,808,093	20,612
Total	\$ 2,917,035	\$ 3,239,920	\$ 4,196,917	\$ 4,286,740	\$ 4,286,740	\$ 89,823
Staffing Level FTE:	29.7	31.4	32.0	33.0	33.0	1.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Contracts with Federal Government	329,511	338,945	280,000	280,000
Fees for Vital Records Services--General	82,788	98,996	91,000	91,000
Children's Trust Fund	19,812	23,876	23,000	23,000
Electronic Vital Records Fund	522,829	554,880	540,000	540,000
Total	954,940	1,016,697	934,000	934,000

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Certified Vital Records Issued	14,279	14,525	14,000	14,000
Court Ordered and Other Required Changes	4,968	3,988	4,000	4,000
Certified Vital Records Issued by Counties/Percent	83,156/85%	86,475/85%	85,000/85%	85,000/85%

HEALTH

0903 Health Systems Develop. and Reg.

Mission:

To protect and promote the health and well-being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; to assist in the recruitment and retention of health care providers to underserved rural areas; and to assure access to emergency medical services across the state.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 3,277,075	\$ 3,495,880	\$ 3,586,098	\$ 3,765,764	\$ 3,765,764	\$ 179,666
Federal Funds	7,196,054	7,784,660	10,386,881	10,619,009	10,619,009	232,128
Other Funds	969,719	1,053,081	1,216,041	1,216,041	1,216,041	0
Total	\$ 11,442,847	\$ 12,333,621	\$ 15,189,020	\$ 15,600,814	\$ 15,600,814	\$ 411,794
EXPENDITURE DETAIL:						
Personal Services	\$ 4,803,886	\$ 5,135,229	\$ 5,779,437	\$ 5,779,437	\$ 5,779,437	\$ 0
Operating Expenses	6,638,961	7,198,392	9,409,583	9,821,377	9,821,377	411,794
Total	\$ 11,442,847	\$ 12,333,621	\$ 15,189,020	\$ 15,600,814	\$ 15,600,814	\$ 411,794
Staffing Level FTE:	68.5	68.5	70.0	70.0	70.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Fees from Licensing Food, Lodging, and Campground Establishments	939,700	949,973	948,000	948,000
Fees from Department of Social Services' Child Care Consultations	1,391	2,590	2,500	2,500
Fees from Licensing Health Care Facilities Controlled Substance Registration	200,300	215,075	224,400	226,100
X-Ray Licensing	310,575	292,800	312,150	331,650
Ambulance Services Licenses	101,600	101,350	102,100	102,850
	1,464		1,860	
Total	1,555,030	1,561,788	1,591,010	1,611,100

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Hospitals/Beds Licensed and Certified	20/2,475	20/2,403	19/2,393	19/2,393
Critical Access Hospitals/ Beds Licensed and Certified	38/717	38/714	38/714	38/714
Nursing Facilities/Beds Licensed and Certified	110/6,916	109/6,851	110/6,810	110/6,840
Adult Foster Care/Beds Licensed	15/39	14/41	16/45	14/37
Assisted Living Centers/Beds Licensed	172/4,383	165/4,481	169/5,066	171/5,183
Residential Living Centers Registered	38	35	35	35
Other Health Care Providers Regulated	1,055	1,059	1,063	1,068
Controlled Substance Registrations	5,660	5,925	6,183	6,443
X-Ray Facility/Equipment Registrations	744/2,305	730/2,310	735/2,315	740/2,320
Food Service Establishments Licensed	3,677	3,723	3,763	3,800
Lodging Establishments Licensed	1,254	1,283	1,308	1,325
Bed and Breakfast Establishments Registered	355	344	350	360
Campgrounds Licensed	275	282	287	295
Connections to South Dakota Health Alert Network	3,485	3,434	3,450	3,500
Health Professionals Receiving Recruitment Incentives	70	79	80	80
Rural Communities Receiving Recruitment Incentives	33	43	40	40
Number of Students Reached Through Health Career Camps	3,043	4,062	3,800	3,800
Number of New Emergency Medical Technician's	410	400	450	500
Number of New Advanced Life Support (ALS)	169	177	180	160

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Total Number of Certified EMT's	2,576	2,600	2,800	2,800
Total Number of Licensed ALS	901	852	900	900
Total Number of Ground Services Licensed	136	138	138	138
Total Number of Air Services Licensed	13	14	15	15
Total Number of Emergency Medical Responders	0	0	60	80

HEALTH

0904 Family and Community Health

Mission:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a more healthful lifestyle and achieve their highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 4,201,069	\$ 4,136,486	\$ 4,154,096	\$ 4,294,096	\$ 4,294,096	\$ 140,000
Federal Funds	21,413,703	24,834,058	26,163,102	26,163,102	26,163,102	0
Other Funds	4,760,557	4,745,327	6,792,353	6,792,353	6,792,353	0
Total	\$ 30,375,328	\$ 33,715,871	\$ 37,109,551	\$ 37,249,551	\$ 37,249,551	\$ 140,000
EXPENDITURE DETAIL:						
Personal Services	\$ 12,284,054	\$ 13,152,582	\$ 13,946,391	\$ 13,946,391	\$ 13,946,391	\$ 0
Operating Expenses	18,091,274	20,563,289	23,163,160	23,303,160	23,303,160	140,000
Total	\$ 30,375,328	\$ 33,715,871	\$ 37,109,551	\$ 37,249,551	\$ 37,249,551	\$ 140,000
Staffing Level FTE:	186.2	186.5	191.5	191.5	191.5	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Fees	1,380,527	1,695,112	1,763,538	1,839,262
Total	1,380,527	1,695,112	1,763,538	1,839,262

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Newborn Hearing Screenings/%of Total Births	97.52%	96.9%	98%	98.5%
WIC Avg. Monthly Participants	17,267	16,582	16,747	16,914
WIC Avg. Monthly Expenditure for Food	753,723	677,673	684,450	691,295
Cancer Registry Records Maintained	120,000	125,000	130,000	135,000
Breast & Cervical Cancer Program Screenings	4,200	4,800	4,900	5,000
Breast & Cervical Program Diagnostics	500	560	580	600
Breast & Cervical Program Cancer Cases Identified	30	30	28	28
Number of Students Measured for Height & Weight	49,727	50,000	51,000	51,500
Percent of School Students (K-12) Obese	16%	15%	14.5%	14%
Infants with Abnormal Newborn Screening	345	352	360	370
Infants with Confirmed Diagnosis of Disorder/Condition	29	17	30	30
Immunization Registry (Individuals)	1,061,418	1,081,345	1,101,500	1,121,000
HIV Counseling and Testing	2,792	3,561	3,700	3,700
Rabies Exposures Managed	78	120	100	100
Enteric Disease Investigations Incl. Outbreak	1,623	1,682	1,800	1,800
STD Investigations	7,731	9,424	10,500	11,500
TB Investigations	900	756	900	900
Other Disease Investigations Incl. Outbreaks	2,892	5,017	4,200	4,200
Bright Start Home Visiting Program Families	630	575	605	620
Bright Start Home Visiting Program Clients	1,170	1,076	1,130	1,160

HEALTH

0905 Laboratory Services

Mission:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Federal Funds	2,120,343	2,321,349	3,343,820	3,343,820	3,343,820	0
Other Funds	2,985,162	3,123,265	3,495,905	3,495,905	3,495,905	0
Total	\$ 5,105,504	\$ 5,444,614	\$ 6,839,725	\$ 6,839,725	\$ 6,839,725	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 1,681,566	\$ 1,806,947	\$ 2,195,852	\$ 2,195,852	\$ 2,195,852	0
Operating Expenses	3,423,939	3,637,668	4,643,873	4,643,873	4,643,873	0
Total	\$ 5,105,504	\$ 5,444,614	\$ 6,839,725	\$ 6,839,725	\$ 6,839,725	\$ 0
Staffing Level FTE:	26.7	26.7	29.0	29.0	29.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Fees Collected	2,961,793	2,958,584	3,062,158	3,062,159
Total	2,961,793	2,958,584	3,062,158	3,062,159

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Tests Performed:				
Chemistry Section	64,856	66,500	67,500	69,000
Microbiology Section	56,521	55,053	57,086	57,657
Forensics Section	28,137	33,119	35,500	37,000

HEALTH

0906 Correctional Health

Mission:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 235,000	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	20,648,775	23,267,888	23,473,225	24,832,202	24,538,973	1,065,748
Total	\$ 20,648,775	\$ 23,502,888	\$ 23,473,225	\$ 24,832,202	\$ 24,538,973	\$ 1,065,748
EXPENDITURE DETAIL:						
Personal Services	\$ 6,752,387	\$ 7,653,953	\$ 7,354,628	\$ 7,354,628	\$ 7,354,628	\$ 0
Operating Expenses	13,896,388	15,848,936	16,118,597	17,477,574	17,184,345	1,065,748
Total	\$ 20,648,775	\$ 23,502,888	\$ 23,473,225	\$ 24,832,202	\$ 24,538,973	\$ 1,065,748
Staffing Level FTE:	86.4	97.5	89.0	92.9	92.9	3.9

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
DOC Average Daily Count	3,586	3,811	3,954	3,924
Average Cost per DOC ADC	\$5,624	\$6,167	\$6,145	\$6,330
CHC Patient Count	7,216	8,764	9,640	10,604
Pharmacy Costs per Patient/Year	\$1,126	\$1,159	\$1,215	\$1,273
Number of Inmates Served	3,850	4,116	4,270	4,315
Inpatient Cost per Patient/Year	\$15,179	\$12,007	\$12,475	\$12,962
Number of Inmates Served	111	133	138	139
Outpatient Cost per Patient/Year	\$3,070	\$2,682	\$2,786	\$2,895
Number of Inmates Served	803	1,253	1,300	1,313
Speciality Physician Services Cost/Year	\$1,257	\$1,214	\$1,261	\$1,310
Number of Inmates Served	869	1,170	1,214	1,226

HEALTH

0907 Tobacco Prevention

Mission:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, and reduce nonsmokers' exposure to second-hand smoke.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Federal Funds	682,374	793,322	1,563,030	1,563,030	1,563,030	0
Other Funds	4,707,903	4,780,728	4,500,215	4,500,215	4,500,215	0
Total	\$ 5,390,277	\$ 5,574,050	\$ 6,063,245	\$ 6,063,245	\$ 6,063,245	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 156,426	\$ 182,724	\$ 247,873	\$ 247,873	\$ 247,873	0
Operating Expenses	5,233,851	5,391,326	5,815,372	5,815,372	5,815,372	0
Total	\$ 5,390,277	\$ 5,574,050	\$ 6,063,245	\$ 6,063,245	\$ 6,063,245	\$ 0
Staffing Level FTE:	2.6	2.8	3.0	3.0	3.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Total Callers to Tobacco Quit Line	4,800	5,000	5,100	5,200
Tobacco Phone Quit Line 7-Month Quit Rate	41.8%	42.9%	43%	43.5%
Percent of 18-24 year olds who currently smoke	20%	18.6%	17%	16%
Percent of 18-24 year old males who use spit tobacco some day or every day	11%	12%	9%	8%
Percent of middle school students who smoke	2.8%	2.8%	2.5%	2.3%
Percent of middle school students who use spit tobacco	2.8%	2.8%	2.5%	2.3%
Percent of youth grades 9-12 who currently smoke	10.1%	10.1%	9%	8%
Percent of youth grades 9-12 who use spit tobacco	11.7%	11.7%	10%	9.5%
Percent of females who smoke during pregnancy	14%	13.6%	12%	11%
Percent of adults who currently smoke	20.1%	18.1%	17%	16%

HEALTH

09201 Board of Chiropractic Examiners - Info

Mission:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	92,977	78,022	112,993	112,993	112,993	0
Total	\$ 92,977	\$ 78,022	\$ 112,993	\$ 112,993	\$ 112,993	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 58,579	\$ 59,688	\$ 64,504	\$ 64,504	\$ 64,504	\$ 0
Operating Expenses	34,398	18,334	48,489	48,489	48,489	0
Total	\$ 92,977	\$ 78,022	\$ 112,993	\$ 112,993	\$ 112,993	\$ 0
Staffing Level FTE:	0.9	0.9	1.0	1.0	1.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees--Not Included in Examination	1,950	2,300	2,000	2,200
New License Fees	3,000	4,550	4,000	3,600
Renewal Fees	87,500	88,100	86,825	87,240
Materials Sold	1,450	1,550	1,575	1,550
Interest Income	3,256	3,699	3,500	3,400
Peer Review				
CA Certification (New Program 1/2009)	3,000	2,850	2,750	2,500
CA Renewal (New Program 1/2009)	5,350	5,050	5,250	5,250
Preceptorship Program	500	175	200	175
Miscellaneous	1,390	1,850	1,800	1,850
X-Ray Certification (New Program 1/2009)	750	300	250	250
CA X-Ray Renewal	1,275	1,475	5,250	5,250
Total	109,421	111,899	113,400	113,265

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	493	499	490	492
New Licenses	15	25	20	18
Practitioners	508	524	510	510
Total X-Ray Techs Renewed	51	59	50	50
Total New X-Ray Techs	15	6	5	5
Total Chiropractic Assistants Renewed	214	202	210	210
Total New Chiropractic Assistants	60	57	55	50
Total X-Ray Techs & Chiropractic Assistants	340	324	320	315
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
State Prepared (Times Given)	4	4	4	4
Total Applicants Passed (includes re-exams)	20	25	20	18
Complaints:				
Received/Investigated/Resolved	2/2/2	0/0/0	2/2/2	2/2/2
Hearings Held/Pending	0/0	0/0	0/0	0/0
Total Licensees Reprimanded/Probationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	2	0	2	2
Miscellaneous				
Total Inquiries Received & Answered	2,450	2,400	2,500	2,450
Total Applicants Denied S.D Licensure	0	0	0	0
Number of Board Meetings Held	4	4	4	4

HEALTH

09202 Board of Dentistry - Info

Mission:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	277,487	350,445	349,180	358,180	358,180	9,000
Total	\$ 277,487	\$ 350,445	\$ 349,180	\$ 358,180	\$ 358,180	\$ 9,000
EXPENDITURE DETAIL:						
Personal Services	\$ 2,068	\$ 1,098	\$ 7,263	\$ 7,263	\$ 7,263	\$ 0
Operating Expenses	275,419	349,346	341,917	350,917	350,917	9,000
Total	\$ 277,487	\$ 350,445	\$ 349,180	\$ 358,180	\$ 358,180	\$ 9,000
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Examination Fees	16,080	14,545	16,000	16,500
New License Fees	37,120	28,170	32,000	35,000
Renewal Fees	256,495	227,065	255,000	260,000
Interest Income	7,065	7,927	7,500	7,500
Licensee Lists	7,350	5,850	7,000	7,500
Collaborative Supervision	20	120	60	60
Temporary Licenses	1,650	2,250	2,000	2,250
Anesthesia, Nitrous Oxide	5,690	7,550	7,000	7,250
Replacement Licenses	45	15	45	45
Verification Letters	1,375	1,350	1,400	1,400
Processing Fees	805			
Total	333,695	294,842	328,005	337,505

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	3,235	2,946	3,250	3,350
New Licenses	406	367	370	375
Practitioners	3,641	3,313	3,620	3,725
Examinations:				
State Prepared applicants Examined/Passed	92/92	93/93	94/94	94/94
Percentage Required for Passing	70%	70%	70%	70%
Complaints:				
Received/Investigated/Resolved	21/21/17	25/25/27	25/25/25	25/25/25
Hearings Held/Pending	0/12	0/13	1/13	1/13
Licensees Reprimanded/Probationed	0	2	1	1
Licensees Suspended/Revoked	1	1	1	1
No Action Taken Against Licensee	15	24	24	24
Total Prosecutions	0	0	1	1
Total Inspections	14	16	7	7
Audits	120	131	115	115
Inquiries Received and Answered	25,000	25,000	25,000	25,000
Total Applicants Denied SD Licensure	1	0	0	0
Board Meetings Held	4	4	4	4

HEALTH

09203 Board of Hearing Aid Dispensers - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	21,439	23,137	24,930	27,030	27,030	2,100
Total	\$ 21,439	\$ 23,137	\$ 24,930	\$ 27,030	\$ 27,030	\$ 2,100
EXPENDITURE DETAIL:						
Personal Services	\$ 324	\$ 647	\$ 1,215	\$ 1,215	\$ 1,215	\$ 0
Operating Expenses	21,115	22,490	23,715	25,815	25,815	2,100
Total	\$ 21,439	\$ 23,137	\$ 24,930	\$ 27,030	\$ 27,030	\$ 2,100
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees--If not Included in Exam/New	1,400	2,200	2,000	2,000
Renewal Fees	22,800	24,200	24,000	24,200
Interest Income	833	962	1,015	1,020
Temporary Licensure	400	300	300	300
Late Fees	50	50	50	50
Total	25,483	27,712	27,365	27,570

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	115	121	120	121
New Licenses	7	11	10	10
Practitioners	128	130	130	130
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Applicants Examined	4	4	4	4
Applicants Passed	1	3	2	2
Percentage Required for Passing	IHS Recommended	IHS Recommended	IHS Recommended	IHS Recommended
State Prepared (Times Given)	1	2	2	2
Applicants Examined	1	2	2	2
Applicants Passed (Includes Reexams)	1	2	2	2
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined	0	0	0	0
Total Applicants Passing Re-exam	0	0	0	0
Complaints:				
Received/Investigated/Resolved	0/2/1	1/2/2	2/2/2	2/2/2
Pending	1	0	0	0
Licenses Reprimanded/Probationed	0	1	0	0
No Action Taken Against Licensee	1	1	0	0
Inquiries Received and Answered	900	900	900	9000
Board Meetings Held	2	3	2	2

HEALTH

09204 Board of Funeral Service - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, and enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	55,839	67,652	73,913	73,913	73,913	0
Total	\$ 55,839	\$ 67,652	\$ 73,913	\$ 73,913	\$ 73,913	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 3,159	\$ 7,715	\$ 9,417	\$ 9,417	\$ 9,417	\$ 0
Operating Expenses	52,680	59,937	64,496	64,496	64,496	0
Total	\$ 55,839	\$ 67,652	\$ 73,913	\$ 73,913	\$ 73,913	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees (Not Included in Exam)	1,000	1,875	1,600	1,600
Examination Fees	500	450	500	500
Renewal Fees	45,000	42,875	45,000	45,000
Interest Income	1,195	1,472	1,500	1,525
Trainee Fee	125	250	250	250
Trust Reporting	500	475	485	485
Establishment Renewal	22,250	23,250	23,000	23,000
Crematory Renewal	1,000	1,000	1,000	1,000
Establishment Application				
Miscellaneous				
Total	71,570	71,647	73,335	73,360

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	450	448	450	450
New Licenses	11	11	11	11
Practitioners	355	345	350	350
State Prepared Examinations (Times Given)	10	11	11	11
Applicants Examined/Passed	10/10	11/11	11/11	11/11
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	4/4/2	4/3/5	4/2/4	4/2/4
Hearings Held/Pending	0/2	0/0	0/0	0/0
Total Licenses Reprimanded/Proationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	2	3	4	4
Total Prosecutions	0	0	0	0
Inspections	105	104	104	104
Inquiries Received and Answered	2,825	2,825	2,825	2,825
Board Meetings Held	2	4	3	3

HEALTH

09205 Board of Med & Osteo Examiners - Info

Mission:

To protect the health and welfare of the state's citizens by assuring that only qualified allopathic and osteopathic physicians, advanced life support personnel, athletic trainers, dietitians, genetic counselors, licensed nutritionists, medical assistants, occupational therapists, occupational therapy assistants, physician assistants, physical therapists, physical therapist assistants, and respiratory care practitioners are licensed to practice in South Dakota.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,148,820	1,096,607	1,039,138	1,039,138	1,039,138	0
Total	\$ 1,148,820	\$ 1,096,607	\$ 1,039,138	\$ 1,039,138	\$ 1,039,138	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 433,032	\$ 471,897	\$ 422,166	\$ 422,166	\$ 422,166	\$ 0
Operating Expenses	715,788	624,710	616,972	616,972	616,972	0
Total	\$ 1,148,820	\$ 1,096,607	\$ 1,039,138	\$ 1,039,138	\$ 1,039,138	\$ 0
Staffing Level FTE:	7.6	7.8	8.0	8.0	8.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Renewal Fees	994,840	1,058,125	1,060,000	1,060,000
Reinstatement Fees	9,165	12,750	12,500	12,500
New License Fees	152,775	138,910	140,000	140,000
Temporary License Fees	10,195	6,110	6,000	6,000
Interest & Dividends	12,229	40,035	20,000	20,000
Duplicate Licenses	610	750	500	500
Verifications	175,155	143,330	125,000	125,000
Total	1,354,969	1,400,010	1,364,000	1,364,000

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	8,383	8,726	9,000	9,200
New Licenses	1,309	1,153	1,200	1,300
Practitioners	9,692	9,879	10,200	10,500
Regulatory Grievances	470	305	300	300
Hearings	20	3	10	10
Licenses Reprimanded/Probationed	6	8	5	5
Licenses Suspended/Revoked	3	1	1	1
Inspections	2	0	1	1
Applicants Denied SD Licensure	2	1	2	1
Board Meetings	5	4	4	4
Contacts with Public	29,286	35,929	35,000	35,000
Informational Meetings	350	1,220	1,000	1,000

HEALTH

09206 Board of Nursing - Info

Mission:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education programs and nursing practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,264,081	1,269,463	1,342,023	1,453,023	1,453,023	111,000
Total	\$ 1,264,081	\$ 1,269,463	\$ 1,342,023	\$ 1,453,023	\$ 1,453,023	\$ 111,000
EXPENDITURE DETAIL:						
Personal Services	\$ 597,285	\$ 628,765	\$ 669,730	\$ 669,730	\$ 669,730	\$ 0
Operating Expenses	666,797	640,699	672,293	783,293	783,293	111,000
Total	\$ 1,264,081	\$ 1,269,463	\$ 1,342,023	\$ 1,453,023	\$ 1,453,023	\$ 111,000
Staffing Level FTE:	8.6	8.9	9.0	9.0	9.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees--(Not Included in Exam/New)	170,900	146,500	155,000	160,000
Examination Fees (With Retests)	105,200	95,600	100,000	105,000
Renewal Fees (Includes Corp Renewal)	656,020	700,730	725,000	745,000
Temporary Permits	28,450	22,050	22,500	23,000
Miscellaneous Revenue	565	2,745	1,000	1,000
Penalty Reinstatement	12,650	15,000	15,000	16,000
Interest Income	9,998	10,688	9,000	9,000
Sales and Service Revenue	10,479	11,496	12,000	12,500
Contracted Services Nurses Aide	65,409	56,834	58,000	60,000
Interagency Transfers	8,738	9,213	9,000	
Scholarship Program	88,490	92,810	95,000	100,000
Center for Nursing	88,490	92,810	95,000	100,000
Total	1,245,389	1,256,476	1,296,500	1,331,500

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	9,357	9,663	9,800	10,000
New Licenses	2,295	2,132	2,200	2,250
Practitioners	21,332	22,201	22,500	23,500
Applicants Examined	992	956	1,000	1,050
Applicants Passed (Includes Reexams)	821	863	900	920
Complaints Received/Investigated/Resolved	118/118/99	127/127/98	125/125/105	130/130/110
Hearings Held/Pending	8/19	5/29	15/20	10/15
Licensees Reprimanded/Probationed	24	11	15	12
Licenses Suspended/Revoked/Surrendered	16	13	17	15
No Action Taken Against Licensee	34	36	33	40
Prosecutions	24	24	20	27
Non Disciplinary Actions	41	38	40	43
Total Audits	0	0	0	0
Inquiries Received and Answered	52,000	55,000	57,000	58,000
Total Applicants Denied SD Licensure	2	0	0	0
Number of Board Meetings Held	5	5	5	5

HEALTH

09207 Board of Nursing Home Admin - Info

Mission:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	42,219	42,508	59,492	60,992	60,992	1,500
Total	\$ 42,219	\$ 42,508	\$ 59,492	\$ 60,992	\$ 60,992	\$ 1,500
EXPENDITURE DETAIL:						
Personal Services	\$ 587	\$ 651	\$ 2,356	\$ 2,356	\$ 2,356	\$ 0
Operating Expenses	41,633	41,858	57,136	58,636	58,636	1,500
Total	\$ 42,219	\$ 42,508	\$ 59,492	\$ 60,992	\$ 60,992	\$ 1,500
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees	5,700	5,700	5,700	5,700
Examination Fees	3,900	2,600	3,000	3,000
Renewal Fees		63,000		63,000
Interest Income	529	648	500	500
Reciprocity Application	3,600	1,200	2,000	2,000
Emergency Permits	7,400	4,800	6,000	6,000
Miscellaneous	425	300	400	400
Inactive Status Fee		2,550		2,500
Reactivation Fee		300		300
Total	21,554	81,098	17,600	83,400

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	0	210	0	225
New Licenses	31	18	23	25
Practitioners	249	227	250	250
Examinations:				
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given)	39	14	25	25
Applicants Examined	39	14	25	25
Applicants Passed (Includes Reexams)	39	14	25	25
Percentage Required for Passing	75%	75%	75%	75%
Total Applicants Re-examined	0	0	0	0
Total Applicants Passing Re-exam	0	0	0	0
Complaints				
Received/Investigated/Resolved	1/1/1	0/0/0	1/1/1	1/1/1
Board Meetings Held	2	2	2	2

HEALTH

09208 Board of Optometry - Info

Mission:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	55,827	75,783	69,518	71,974	71,974	2,456
Total	\$ 55,827	\$ 75,783	\$ 69,518	\$ 71,974	\$ 71,974	\$ 2,456
EXPENDITURE DETAIL:						
Personal Services	\$ 841	\$ 969	\$ 1,124	\$ 1,124	\$ 1,124	\$ 0
Operating Expenses	54,987	74,814	68,394	70,850	70,850	2,456
Total	\$ 55,827	\$ 75,783	\$ 69,518	\$ 71,974	\$ 71,974	\$ 2,456
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees	1,925	2,100	875	875
New License Fees	1,331	819	1,000	1,000
Renewal Fees	65,700	67,500	69,000	70,500
Interest Income	683	841	850	850
Public Excel Roster Fee	200	100	100	100
Corporation	690	750	750	750
Certificate Fees	275	275	125	125
Corporation Application	100	250	150	150
Late Fee	500	100	100	100
Total	71,404	72,735	72,950	74,450

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	219	228	230	235
New Licenses	11	8	5	5
Practitioners	230	236	235	240
Examinations:				
Nationally Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed	10/10	8/8	5/5	5/5
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times given)	11	8	5	5
Total Applicants Examined	11	8	5	5
Total Applicants Passed	11	8	5	5
Complaints:				
Received/Investigated/Resolved	1/1/1	7/7/5	3/3/3	3/3/3
Total Pending	0	2	0	0
No Actions Taken Against Licensee	1	4	0	0
Licensee Probation/Revoked	0/0	1/0	2/0	0/0
Inspections	3	5	3	3
Inquiries Received and Answered	723	407	400	400
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	4	3	2	2

HEALTH

09209 Board of Pharmacy - Info

Mission:

To protect the health and welfare of South Dakota consumers by administering licensure and inspection of retail and hospital pharmacies; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; ensuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	199,108	102,174	0	0	0	0
Other Funds	774,978	844,279	1,158,401	1,158,401	1,158,401	0
Total	\$ 974,087	\$ 946,453	\$ 1,158,401	\$ 1,158,401	\$ 1,158,401	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 478,713	\$ 555,515	\$ 509,093	\$ 509,093	\$ 509,093	\$ 0
Operating Expenses	495,374	390,938	649,308	649,308	649,308	0
Total	\$ 974,087	\$ 946,453	\$ 1,158,401	\$ 1,158,401	\$ 1,158,401	\$ 0
Staffing Level FTE:	5.4	6.0	6.4	6.4	6.4	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Pharmacist License Renewals	240,125	242,500	245,000	245,000
Application Fees - Pharmacists	3,220	3,430	3,500	3,500
Reciprocity Fees	6,000	7,050	6,500	6,500
Late License Fees	425	950	500	500
Reinstatement Fees	250	1,125	500	500
Pharmacy Permits (In State)	60,440	69,320	72,000	72,000
Pharmacy Permits (Non Resident)	148,000	176,400	170,000	170,000
Wholesale License Fees	250,200	262,600	250,000	240,000
Technician Registration	42,500	38,950	35,000	35,000
Intern Registration Fees	4,520	4,320	4,300	4,300
Interest Income	17,529	19,258	20,000	20,000
Miscellaneous	5,400	7,720	6,800	7,000
CPSC Inspections (Federal)	2,250		3,600	1,800
Charges for SVS-Federal (Health Svcs. Fund)	87,500	38,465	20,000	
Federal Grant (DOH BJA)	192,748	73,884	50,000	
Refund of Prior Years Expense		1,582		
Dental Board Inspection		1,100		
Federal Services		521		
Total	1,061,107	949,175	887,700	806,100

PERFORMANCE INDICATORS				
Licenses Renewed:				
Pharmacy Permits-SD & Non-Res-RENEWALS	290/580	308/647	315/650	320/650
Wholesale Distributor Permits-RENEWALS	1,069	1,146	1,100	1,050
Total New Licenses and Permits:				
Pharmacy Permits-SD & Non-Res-NEW	23/160	12/118	16/80	15/60
Wholesale Distributor Permits-NEW	182	167	145	130
Pharmacist Licenses-New & Renewals	92/1,921	98/1,948	104/1,950	110/1,960
Interns (New + Ren)/Technicians (New + Ren)	354/1,700	353/1,558	355/1,550	355/1,550
Other Activities:				
Inspections (Pharmacies and Wholesalers)	349	386	414	430
Other Pharmacy Visits	188	330	300	300
Controlled Drug Destructuations	21	5	5	5
Prescription Drug Monitoring Lectures, Visits	225	219	220	225
CPSC Compliance Visits	16	12	12	12
Verification of Licenses, Permits, Regis.	885	761	500	500

HEALTH

09210 Board of Podiatry Examiners - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	13,796	15,477	21,510	21,510	21,510	0
Total	\$ 13,796	\$ 15,477	\$ 21,510	\$ 21,510	\$ 21,510	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 324	\$ 288	\$ 288	\$ 288	\$ 0
Operating Expenses	13,796	15,154	21,222	21,222	21,222	0
Total	\$ 13,796	\$ 15,477	\$ 21,510	\$ 21,510	\$ 21,510	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees (Not Included in Exam/New)	500	1,000	1,000	1,000
Renewal Fees	8,420	7,050	8,250	8,400
Interest Income	429	411	450	450
Incorporation Fee	50	70	70	70
Total	9,399	8,531	9,770	9,920

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	55	47	55	56
New Licenses	1	3	2	2
Practitioners	61	57	60	61
Complaints:				
Received/Investigated/Resolved	1/3/1	2/4/0	2/3/3	1/1/1
Total Hearings Held/Pending	0/2	0/4	0/0	0/0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	1	0	0	0
Inquiries Received and Answered	260	260	260	260
Board Meetings Held	1	4	4	3

HEALTH

09211 Board of Massage Therapy - Info

Mission:

To protect the health and safety of the public by mandatory licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	70,159	63,955	75,000	67,000	67,000	(8,000)
Total	\$ 70,159	\$ 63,955	\$ 75,000	\$ 67,000	\$ 67,000	(\$ 8,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,040	\$ 649	\$ 830	\$ 830	\$ 830	\$ 0
Operating Expenses	69,119	63,306	74,170	66,170	66,170	(8,000)
Total	\$ 70,159	\$ 63,955	\$ 75,000	\$ 67,000	\$ 67,000	(\$ 8,000)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees	6,825	6,600	7,000	7,000
New License Fees	3,870	4,185	4,500	4,500
Renewal Fees	34,065	33,210	35,000	35,000
Materials Sold	700	300	300	300
Interest Income	1,566	1,354	1,500	1,500
Miscellaneous	35	30	35	35
Inactive License Fee	800	1,450	1,500	1,500
Re-Activate Fee	315	630	500	500
Temporary Permits	1,650	1,150	1,500	1,500
Total	49,826	48,909	51,835	51,835

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Total Licenses Renewed	753	752	775	775
Total New Licenses	79	88	80	80
Total Practitioners	839	840	850	850
Complaints:				
Received/Investigated/Resolved	3/3/3	6/3/1	10/10/10	10/10/10
Total Hearings Held	0	0	10	10
Total Pending	0	5	10	10
Total Licensees Reprimanded/Probationed	1	0	0	0
Total Licenses Suspended/Revoked	1	0	0	0
No Action Taken	3	1	0	0
Miscellaneous				
Total Applicants Denied SD Licensure	7	4	5	5
Number of Board Meetings Held	3	4	3	3

HEALTH

09212 Board of Speech-Language Pathology -Info

Mission:

The mission of the South Dakota Board of Examiners for Speech-Language Pathology is to protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules and regulations governing the practice of speech language pathology, including the appropriate processing and resolution of complaints.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	33,426	34,284	46,256	46,256	46,256	0
Total	\$ 33,426	\$ 34,284	\$ 46,256	\$ 46,256	\$ 46,256	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 1,128	\$ 1,128	\$ 1,128	\$ 0
Operating Expenses	33,426	34,284	45,128	45,128	45,128	0
Total	\$ 33,426	\$ 34,284	\$ 46,256	\$ 46,256	\$ 46,256	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Application Fees (if not included in exam/new fee)	6,300	7,800	7,950	7,950
New License Fees	8,650	10,850	11,000	11,000
Renewal Fees	69,650	4,750	70,850	8,950
Interest Income	780	1,291	1,400	1,450
Late Renewal Fee	600		600	
Duplicate License Fee	360	240	240	240
Total	86,340	24,931	92,040	29,590

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Licenses Renewed	467	36	475	50
New Licenses	58	74	76	77
Total Practitioners	574	615	617	618
Complaints (Received/Investigated/Resolved)	0/0/0	0/0/0	0/0/0	0/0/0
Complaints (Hearings Held/Pending)	0/0	0/0	0/0	0/0
Complaints (Reprimanded/Suspended/No Action)	0/0	0/0	0/0	0/0
No Action Taken	0	0	0	0
Total Audits-Continuing Education	0	0	0	0
Number of Board Meetings Held	3	4	4	4

HEALTH

09213 Board of Certified Prof Midwives - Info

Mission:

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	20,000	20,000	20,000	0
Total	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	0	20,000	20,000	20,000	0
Total	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0