

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

Mission:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 553,128	\$ 576,347	\$ 577,869	\$ 577,869	\$ 577,869	\$ 0
Federal Funds	215,673	232,398	297,081	229,972	229,972	(67,109)
Other Funds	3,520,567	3,230,449	3,861,561	3,968,596	3,968,596	107,035
Total	<u>\$ 4,289,368</u>	<u>\$ 4,039,194</u>	<u>\$ 4,736,511</u>	<u>\$ 4,776,437</u>	<u>\$ 4,776,437</u>	<u>\$ 39,926</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 2,721,050	\$ 2,780,960	\$ 3,019,251	\$ 3,019,251	\$ 3,019,251	\$ 0
Operating Expenses	1,568,318	1,258,234	1,717,260	1,757,186	1,757,186	39,926
Total	<u>\$ 4,289,368</u>	<u>\$ 4,039,194</u>	<u>\$ 4,736,511</u>	<u>\$ 4,776,437</u>	<u>\$ 4,776,437</u>	<u>\$ 39,926</u>
Staffing Level FTE:	30.8	31.0	31.2	31.2	31.2	0.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

Mission:

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	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
Warehouse and Grain Buyers Licenses *	92,400	95,425	94,000	94,000
Check-Off Inspections *	8,200	14,000	8,900	8,900
Gross Receipts Tax	1,728,599	1,580,888	1,710,000	1,710,000
Telecommunications Application Fees	1,500	2,250	1,500	1,500
Filing Fees**	814,811	165,416	460,000	520,000
Pipeline Safety--Federal Reimbursements	211,600	188,212	188,000	188,000
Pipeline Safety--Direct & General Reimbursements	147,494	82,224	82,000	82,000
One-Call Location Service Fees	825,055	812,066	800,000	800,000
Do Not Call Revenue	44,200	45,550	45,000	45,000
Total	3,873,859	2,986,031	3,389,400	3,449,400

* FY17 Actuals reflect a correction between Warehouse and Grain Buyer Licenses and Check-Off Inspection revenues.

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

PERFORMANCE INDICATORS				
Dockets Opened	154	152	152	152
Dockets Closed	154	183	150	150
Dollars Recovered for SD Consumers	45,117	115,048	60,000	50,000
Consumer Contacts Received	1,675	1,600	1,400	1,400
Consumer Contacts Resolved	1,672	1,595	1,395	1,395
Grain Warehouse:				
Grain Warehouse License/Buyer License	79/322	72/329	70/320	70/320
Grain Warehouse Inspections/Facilities	345/296	394/264	395/265	394/265
Nonstorage Grain Buyer	25	26	19	22
Federal Grain Storage Buyer	144	151	153	153
Pipeline:				
Pipeline Safety Inspection Days	150	125	150	150
Miles of Distribution Pipeline	4,804	4,847	4,850	4,855
Miles of Transmission Pipeline	288	288	288	288
One Call Board:				
Incoming/Outgoing Notifications Processed	145,483/818,432	150,951/843,223	155,479/868,520	160,144/894,575