

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

Mission:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 39,783,270	\$ 43,262,728	\$ 44,400,897	\$ 45,565,214	\$ 44,550,844	\$ 149,947
Federal Funds	556,372	547,800	817,996	818,813	817,996	0
Other Funds	7,725,139	9,007,894	9,593,063	9,821,218	9,821,218	228,155
Total	<u>\$ 48,064,782</u>	<u>\$ 52,818,422</u>	<u>\$ 54,811,956</u>	<u>\$ 56,205,245</u>	<u>\$ 55,190,058</u>	<u>\$ 378,102</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 39,119,617	\$ 41,725,740	\$ 43,044,118	\$ 44,009,551	\$ 43,107,801	\$ 63,683
Operating Expenses	8,945,165	11,092,682	11,767,838	12,195,694	12,082,257	314,419
Total	<u>\$ 48,064,782</u>	<u>\$ 52,818,422</u>	<u>\$ 54,811,956</u>	<u>\$ 56,205,245</u>	<u>\$ 55,190,058</u>	<u>\$ 378,102</u>
Staffing Level FTE:	565.9	569.7	580.4	588.8	581.4	1.0

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

Mission:

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	575,721	575,721	575,721	0
Total	\$ 0	\$ 0	\$ 575,721	\$ 575,721	\$ 575,721	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 241,032	\$ 241,032	\$ 241,032	\$ 0
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 575,721	\$ 575,721	\$ 575,721	\$ 0
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

UNIFIED JUDICIAL SYSTEM

271 Unified Judicial System

Mission:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 39,783,270	\$ 43,262,728	\$ 44,400,897	\$ 45,565,214	\$ 44,550,844	\$ 149,947
Federal Funds	556,372	547,800	817,996	818,813	817,996	0
Other Funds	7,725,139	9,007,894	9,017,342	9,245,497	9,245,497	228,155
Total	\$ 48,064,782	\$ 52,818,422	\$ 54,236,235	\$ 55,629,524	\$ 54,614,337	\$ 378,102
EXPENDITURE DETAIL:						
Personal Services	\$ 39,119,617	\$ 41,725,740	\$ 42,803,086	\$ 43,768,519	\$ 42,866,769	\$ 63,683
Operating Expenses	8,945,165	11,092,682	11,433,149	11,861,005	11,747,568	314,419
Total	\$ 48,064,782	\$ 52,818,422	\$ 54,236,235	\$ 55,629,524	\$ 54,614,337	\$ 378,102
Staffing Level FTE:	565.9	569.7	577.4	585.8	578.4	1.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
REVENUES				
General Fund Revenues:				
Supreme Court Filing Fees	8,800	6,350	6,350	6,350
Attorney Admission Certificate Fees	900	980	1,000	1,000
Adult Compact Fees	19,773	20,300	19,500	19,500
Marriage Fees	16,180	13,140	16,000	16,000
Passport Fees	19,250	18,225	19,250	19,250
NSF Charges	6,175	5,210	6,175	6,175
35% of Municipal Fines	267,836	268,147	250,000	250,000
Miscellaneous Income	5,657	8,663	9,000	9,000
Court Automation Fund Revenues:				
Court Automation Surcharge	3,607,613	3,394,272	3,193,547	3,097,740
Search Fees	3,158,361	3,083,500	3,010,414	2,950,206
Judgement Searches	172,001	123,436	123,436	123,436
Interest Earned (3012)	79,557	97,964	86,425	86,425
Nonresident Attorney	16,900	10,600	10,600	10,600
Information Request	17,540	15,562	15,562	15,562
Fax Fees	619	209	209	209
Supreme Court Automation Fee	8,800	6,350	6,350	6,350
Ct Appt Special Advocates Fund incl. Interest	216,384	203,179	204,500	204,500
Board of Bar Examiners Fund incl. Interest	57,075	54,733	55,850	55,850
Drug Screening Fund incl. Interest	13,782	13,639	12,786	12,786
Total	7,693,203	7,344,459	7,046,954	6,890,939

PERFORMANCE INDICATORS

SUPREME COURT:

Combined Filings	436	389	369	365
Combined Dispositions	353	346	375	382
Pending Cases at End of Fiscal Year	190	171	187	186
Orders, Writs, and Judgments Entered	1,150	1,145	1,161	1,157
Bar Admissions (includes reciprocity)	96	91	101	97
Bar Admissions pursuant to SDCL 16-18-2	18	15	13	14

STATE COURT ADMINISTRATOR'S OFFICE:

Vacancies Filled	107	122	108	114
Direct and Travel Vouchers Processed	10,718	11,239	11,800	12,391
UJS Publications	36	34	34	34
UJS Education Programs Offered	132	122	130	131

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
UJS Education Program Attendees	2,841	2,224	2,392	2,562
Work Orders Processed	14,134	13,998	14,000	14,000
JUDICIAL QUALIFICATIONS COMMISSION:				
Formal Complaints Received	8	16	13	13
Complaints Disposed of	7	16	12	12
Judicial Vacancies	3	8	4	5
Applicant Interviews	26	64	33	39
Investigations of Applicants	26	64	33	39
CIRCUIT COURT:				
Felony Offenses:				
Jury Trials	112	93	101	100
Preliminary Hearings	839	636	680	710
Class 1 Misdemeanor:				
Jury Trials	57	46	61	55
Class 2 Misdemeanor/Petty & Municipal				
Jury Trials	6	5	4	5
Total Civil Jury Trials	119	109	107	108
CLERK OF COURTS:				
Felony Offenses	10,800	11,512	10,529	10,808
Class 1 Misdemeanor	22,055	21,884	21,359	21,569
Class 2 Misdemeanor / Petty Off / Muni	114,445	114,231	111,523	113,138
Domestic Relations	11,195	11,185	12,337	11,371
Civil Case	12,191	11,697	12,132	11,899
Administrative Appeals & Expungements	160	169	163	153
Probate	1,966	2,165	2,167	2,099
Miscellaneous	5,888	6,068	5,656	5,755
Juvenile	4,232	4,154	5,054	4,620
Small Claims	26,676	28,335	27,076	27,382
Circuit Court Appeals to the Supreme Court	291	266	277	277
Record & Money Judgment Searches	153,499	192,131	184,034	182,749
Search Warrants	3,711	3,765	3,149	3,420
Passports	629	724	786	775
Weddings	824	632	770	753
COURT SERVICES:				
Juvenile Service:				
Pre-hearing Social Case Studies	119	147	230	182
Informal Diversion Services Added	673	502	583	608
Placed on Probation During	1,323	1,465	1,400	1,400
Active Probation Cases at End of FY	649	647	700	700
Restitution Collected	115,720	173,770	156,316	150,118
Case Services Monitoring:				
Placed in Program	220	139	216	215
Active Cases at End of FY	64	62	102	86
Interstate Compact Cases - In	19	16	17	18
Interstate Compact Cases - Out	25	16	33	29
Intensive Probation:				
Placed in Program During FY	180	138	146	143
Transferred in	0	0	5	5
Transferred Out	0	0	7	6
JIPP Unavailable	10	3	7	7
Successfully Completed Program	72	68	68	68
Failed Program and Sent to DOC	42	20	48	42
Failed Program (Other)	34	64	31	36
Active Cases at End of Fiscal Year	111	91	102	98
Adult Service, Misdemeanor:				
PSI Reports	87	105	108	107
Placed on Probation	361	370	482	436
On Probation at End of FY	630	569	701	668
Restitution Collected	944,669	891,615	1,048,293	1,002,706
Adult Service, Felony:				
PSI Reports	3,099	3,037	2,961	3,021
Placed on Probation	3,106	3,367	3,400	3,500
On Probation at End of FY	5,708	5,874	5,900	6,000
Restitution Collected	1,029,776	1,636,598	1,587,602	1,513,629
Case Services Monitoring Program				
Placed in Program	481	118	424	409
Active Cases at End of FY	1,282	466	1,158	1,093
Adult Interstate Compact Caseload				
Total Placed on Probation - In&Out	240	301	262	262
On Probation at End of FY	1,070	1,142	1,066	1,083
DRUG/DUI COURT:				

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Clients Beginning FY	214	237	286	450
Clients Accepted Into Program During FY	133	219	377	213
Clients Terminated	52	80	70	70
Clients Transferred	0	0	0	0
Clients Graduated	62	90	143	143
Clients End of Fiscal Year	237	286	450	450
Clients Served	350	456	663	663
Sessions Held	592	658	676	686