

# LEGISLATURE

## 28 LEGISLATURE

**Mission:**

To represent the people of South Dakota and protect their general welfare by formulating policies through the adoption and revision of legislation by the state legislature; to perform studies and analyses of state policies through the Legislative Research Council; and, to perform the post-audit functions through the Division of Legislative Audit.

LEGAL CITATION: South Dakota Constitution, Article III and SDCL 1-23, 1-26, 2-4, 2-5, 2-6, 2-7, 2-9, 2-11, 2-16, 2-17, 4-2, 4-11, and 6-11.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 9,104,173	\$ 9,219,830	\$ 9,711,232	\$ 9,829,689	\$ 9,720,979	\$ 9,747
Federal Funds	0	0	0	0	0	0
Other Funds	3,953	150,595	854,040	854,040	854,040	0
Total	<u>\$ 9,108,126</u>	<u>\$ 9,370,425</u>	<u>\$ 10,565,272</u>	<u>\$ 10,683,729</u>	<u>\$ 10,575,019</u>	<u>\$ 9,747</u>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,926,175	\$ 6,186,625	\$ 6,660,239	\$ 6,776,418	\$ 6,668,164	\$ 7,925
Operating Expenses	3,181,951	3,183,800	3,905,033	3,907,311	3,906,855	1,822
Total	<u>\$ 9,108,126</u>	<u>\$ 9,370,425</u>	<u>\$ 10,565,272</u>	<u>\$ 10,683,729</u>	<u>\$ 10,575,019</u>	<u>\$ 9,747</u>
Staffing Level FTE:	67.8	66.3	71.6	71.6	71.6	0.0

# LEGISLATURE

## 281 Legislative Research Council

Mission:

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 5,734,330	\$ 5,820,857	\$ 6,001,443	\$ 6,047,651	\$ 6,002,395	\$ 952
Federal Funds	0	0	0	0	0	0
Other Funds	3,953	150,595	854,040	854,040	854,040	0
<b>Total</b>	<b>\$ 5,738,283</b>	<b>\$ 5,971,452</b>	<b>\$ 6,855,483</b>	<b>\$ 6,901,691</b>	<b>\$ 6,856,435</b>	<b>\$ 952</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,891,083	\$ 3,149,212	\$ 3,321,540	\$ 3,366,796	\$ 3,321,540	\$ 0
Operating Expenses	2,847,200	2,822,240	3,533,943	3,534,895	3,534,895	952
<b>Total</b>	<b>\$ 5,738,283</b>	<b>\$ 5,971,452</b>	<b>\$ 6,855,483</b>	<b>\$ 6,901,691</b>	<b>\$ 6,856,435</b>	<b>\$ 952</b>
Staffing Level FTE:	30.3	31.6	31.6	31.6	31.6	0.0

# LEGISLATURE

## 2810 Legislative Operations

**Mission:**

To adopt new laws or revise past legislation, as the policymaking branch of state government, that will promote the general welfare of the citizens of South Dakota by meeting in the regular legislative session as specified in the State Constitution.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 5,734,330	\$ 5,820,857	\$ 6,001,443	\$ 6,047,651	\$ 6,002,395	\$ 952
Federal Funds	0	0	0	0	0	0
Other Funds	3,953	3,482	0	0	0	0
<b>Total</b>	<b>\$ 5,738,283</b>	<b>\$ 5,824,340</b>	<b>\$ 6,001,443</b>	<b>\$ 6,047,651</b>	<b>\$ 6,002,395</b>	<b>\$ 952</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,891,083	\$ 3,149,212	\$ 3,321,540	\$ 3,366,796	\$ 3,321,540	\$ 0
Operating Expenses	2,847,200	2,675,128	2,679,903	2,680,855	2,680,855	952
<b>Total</b>	<b>\$ 5,738,283</b>	<b>\$ 5,824,340</b>	<b>\$ 6,001,443</b>	<b>\$ 6,047,651</b>	<b>\$ 6,002,395</b>	<b>\$ 952</b>
Staffing Level FTE:	30.3	31.6	31.6	31.6	31.6	0.0

# LEGISLATURE

## 2815 Legislative Priority Fund

Mission:

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	147,112	854,040	854,040	854,040	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 147,112</b>	<b>\$ 854,040</b>	<b>\$ 854,040</b>	<b>\$ 854,040</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	147,112	854,040	854,040	854,040	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 147,112</b>	<b>\$ 854,040</b>	<b>\$ 854,040</b>	<b>\$ 854,040</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# LEGISLATURE

## 2880 Auditor General

### Mission:

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 3,369,843	\$ 3,398,973	\$ 3,709,789	\$ 3,782,038	\$ 3,718,584	\$ 8,795
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,369,843</b>	<b>\$ 3,398,973</b>	<b>\$ 3,709,789</b>	<b>\$ 3,782,038</b>	<b>\$ 3,718,584</b>	<b>\$ 8,795</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,035,092	\$ 3,037,413	\$ 3,338,699	\$ 3,409,622	\$ 3,346,624	\$ 7,925
Operating Expenses	334,751	361,560	371,090	372,416	371,960	870
<b>Total</b>	<b>\$ 3,369,843</b>	<b>\$ 3,398,973</b>	<b>\$ 3,709,789</b>	<b>\$ 3,782,038</b>	<b>\$ 3,718,584</b>	<b>\$ 8,795</b>
Staffing Level FTE:	37.5	34.7	40.0	40.0	40.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
<b>REVENUES</b>				
Audit Service Charges	1,589,622	1,728,420	1,600,000	1,734,000
Accounts, and IPA Workshop Fees)	7,949	4,959	7,500	7,500
<b>Total</b>	<b>1,597,571</b>	<b>1,733,379</b>	<b>1,607,500</b>	<b>1,741,500</b>

Estimated amounts are based on 100% staffing and are dependent upon the date payments are received from the audited entities.

### PERFORMANCE INDICATORS

Fiscal and Compliance Audits:				
State Agencies	9	11	11	11
Political Subdivisions	42	41	44	40
Nonrecurring Audits or Reviews	3	2	4	4
Internal Control Reviews	14	21	22	20
Independent Public Accountant Reports Reviewed	333	351	340	340