

# SCHOOL AND PUBLIC LANDS

## 30 SCHOOL AND PUBLIC LANDS

**Mission:**

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands had been granted; to lease the optimum acreage of land and maintain all leases on file; to maintain all land sale contracts; to maintain the mineral ownership records and provide for the leasing of mineral acres; to invest the money received from land sales and the leasing of surface and mineral lands at the highest possible rate of return; and to apportion the money to the various school districts and endowed institutions in South Dakota.

LEGAL CITATION: Article VI, Section 12 of the South Dakota Constitution, SDCL 1-17, 5-1, and 5-3 through 5-11.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 530,975	\$ 531,999	\$ 558,705	\$ 558,705	\$ 558,705	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	231,924	272,483	273,523	273,523	273,523	0
<b>Total</b>	<b>\$ 762,899</b>	<b>\$ 804,482</b>	<b>\$ 832,228</b>	<b>\$ 832,228</b>	<b>\$ 832,228</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 418,418	\$ 417,004	\$ 443,610	\$ 443,610	\$ 443,610	\$ 0
Operating Expenses	344,482	387,478	388,618	388,618	388,618	0
<b>Total</b>	<b>\$ 762,899</b>	<b>\$ 804,482</b>	<b>\$ 832,228</b>	<b>\$ 832,228</b>	<b>\$ 832,228</b>	<b>\$ 0</b>
Staffing Level FTE:	6.0	5.5	6.0	6.0	6.0	0.0

# SCHOOL AND PUBLIC LANDS

## 3001 Administration

### Mission:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands have been granted.

	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
<b>FUNDING SOURCE:</b>						
General Funds	\$ 530,975	\$ 531,999	\$ 558,705	\$ 558,705	\$ 558,705	\$ 0
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Staffing Level FTE:	6.0	5.5	6.0	6.0	6.0	0.0

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
<b>REVENUES</b>				
Surface Leasing	6,308,235	6,651,387	6,000,000	6,000,000
Mineral Monies (Permanent Trust Fund)	1,196,015	629,210	1,000,000	1,000,000
Mineral Monies (School Distribution Funds)	1,196,015	629,210	1,000,000	1,000,000
Investment Income	5,535,622	6,753,618	6,000,000	6,000,000
Escheats & Interest on Escheated Investments and Easements	3,483	5,262	10,000	10,000
<b>Total</b>	<b>14,239,370</b>	<b>14,668,687</b>	<b>14,010,000</b>	<b>14,010,000</b>

	ACTUAL FY 2016	ACTUAL FY 2017	ESTIMATED FY 2018	ESTIMATED FY 2019
<b>PERFORMANCE INDICATORS</b>				
Apportion Common School Interest Fund and Income to School Districts	\$10,227,405	\$10,196,470	\$11,282,000	\$11,000,000
Apportion Endowed Income and Interest Fund to Ten Endowed Institutions	\$2,266,705	\$2,410,000	\$2,300,000	\$2,300,000
Grazing Land Lease Holders/Acres Leased	1,243/760,422	1,243/760,422	1,243/760,422	1243/760,422
Annual Delay Rental (ADR) Oil and Gas	696	600	550	400
Held By Production (HBP) Oil and Gas	90	90	90	85
Mining Leases	3	3	2	4
Patents (Deeds) Processed	3	5	5	7
Dam Repair Schedule	5	2	4	4
Dam Inspections	25	25	25	25
Easements and Plats Issued	24	10	15	15
Land Sales Completed (For Other Agencies)	5	4	7	3