

TRIBAL RELATIONS

07 TRIBAL RELATIONS

Mission:

It is the mission of the South Dakota Department of Tribal Relations to foster and improve the state tribal relationship, to recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self-governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens and serve as an advocate of the Native American population.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 472,117	\$ 506,932	\$ 532,675	\$ 532,675	\$ 532,675	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,628	6,028	20,000	20,000	20,000	0
Total	<u>\$ 475,745</u>	<u>\$ 512,961</u>	<u>\$ 552,675</u>	<u>\$ 552,675</u>	<u>\$ 552,675</u>	<u>\$ 0</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 400,415	\$ 406,754	\$ 432,229	\$ 432,229	\$ 432,229	\$ 0
Operating Expenses	75,331	106,206	120,446	120,446	120,446	0
Total	<u>\$ 475,745</u>	<u>\$ 512,961</u>	<u>\$ 552,675</u>	<u>\$ 552,675</u>	<u>\$ 552,675</u>	<u>\$ 0</u>
Staffing Level FTE:	5.6	5.6	6.0	6.0	6.0	0.0

TRIBAL RELATIONS

0710 Office of Tribal Relations

Mission:

The mission of the Department is to engage in the strongest possible advocacy for tribal governments and individual Indians pursuant to SDCL 1-54-3, and to facilitate positive working relationships between state, tribal, and local governments, and to foster respectful intergovernmental relationships in order to create effective partnerships to improve the quality of life and economic opportunity for Indian and non-Indian South Dakotans living in those regions of the state occupied by the tribes.

Department staff will work to identify, develop, secure and/or coordinate federal, state, and local resources to alleviate barriers and solve problems.

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	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
State Tribal Relations Day Donations	3,250	10,250	3,500	5,000
Total	3,250	10,250	3,500	5,000

PERFORMANCE INDICATORS				
National/Regional/State Tribal Meetings				
Attendance/Involvement:				
State - Tribal Relations Committee	3	3	3	3
SD Board on Geographic Names (SDBGN)	3	2	2	2
Great Plains Regional Tribal Chairman Assn.	1	2	2	2
Great Plains Tribal Chairmans Health Board	0	2	2	2
Tribal Leaders Summit	1	0	0	1
Native American Fish & Wildlife Society	1	1	2	2
Governors Interstate Indian Council	2	6	10	8
Tribal Education Meetings	7	7	7	7
Governor's Reservation Visits	3	3	3	3
Facilitated Intergovernmental Meetings	108	110	100	100
Inter-Agency Meetings with State Partners	95	169	100	100
Inter-Agency Meetings with Federal Partners	12	15	20	15
Tribal Outreach Meetings	58	121	145	130