

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

Mission:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 576,347	\$ 582,930	\$ 583,641	\$ 583,641	\$ 583,641	\$ 0
Federal Funds	232,398	214,887	231,722	242,996	242,996	11,274
Other Funds	3,230,449	3,477,570	3,994,647	3,992,727	3,992,727	(1,920)
Total	<u>\$ 4,039,194</u>	<u>\$ 4,275,387</u>	<u>\$ 4,810,010</u>	<u>\$ 4,819,364</u>	<u>\$ 4,819,364</u>	<u>\$ 9,354</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 2,780,960	\$ 2,836,360	\$ 3,052,335	\$ 3,057,917	\$ 3,057,917	\$ 5,582
Operating Expenses	1,258,234	1,439,027	1,757,675	1,761,447	1,761,447	3,772
Total	<u>\$ 4,039,194</u>	<u>\$ 4,275,387</u>	<u>\$ 4,810,010</u>	<u>\$ 4,819,364</u>	<u>\$ 4,819,364</u>	<u>\$ 9,354</u>
Staffing Level FTE:	31.0	31.0	31.2	31.2	31.2	0.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

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	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Warehouse and Grain Buyers Licenses *	95,425	97,650	96,000	96,000
Check-Off Inspections *	14,000	7,950	8,900	8,900
Gross Receipts Tax	1,580,888	2,041,875	1,751,000	1,751,000
Telecommunications Application Fees	2,250	1,500	1,500	1,500
Filing Fees**	165,416	259,864	468,000	405,000
Pipeline Safety--Federal Reimbursements	188,212	187,233	188,000	188,000
Pipeline Safety--Direct & General Reimbursements	82,224	55,587	82,000	82,000
One-Call Location Service Fees	812,066	796,426	800,000	800,000
Do Not Call Revenue	45,550	43,050	45,000	45,000
Total	2,986,031	3,491,135	3,440,400	3,377,400

* FY17 Actuals reflect a correction between Warehouse and Grain Buyer Licenses and Check-Off Inspection revenues.

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

PERFORMANCE INDICATORS				
Dockets Opened	152	183	180	180
Dockets Closed	183	164	162	162
Dollars Recovered for SD Consumers	115,048	46,184	50,000	50,000
Consumer Contacts Received	1,600	2,306	1,500	1,500
Consumer Contacts Resolved	1,595	2,289	1,485	1,485
Grain Warehouse:				
Grain Warehouse License/Buyer License	72/329	74/326	72/328	70/329
Grain Warehouse Inspections/Facilities	394/264	398/260	394/265	394/265
Nonstorage Grain Buyer	26	19	17	17
Federal Grain Storage Buyer	151	150	152	154
Pipeline:				
Pipeline Safety Inspection Days	125	126	128	128
Miles of Distribution Pipeline	4,847	4,899	4,950	5,000
Miles of Transmission Pipeline	288	288	288	288
One Call Board:				
Incoming/Outgoing Notifications Processed	150,951/843,223	154,823/862,047	159,468/887,908	164,252/914,546