

HEALTH

09 HEALTH

Mission:

To promote, protect and improve the health of every South Dakotan.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 8,826,943	\$ 8,780,953	\$ 9,134,992	\$ 9,162,323	\$ 9,162,323	\$ 27,331
Federal Funds	37,185,050	36,511,882	43,708,795	46,136,147	46,852,257	3,143,462
Other Funds	41,862,759	42,072,728	46,696,466	48,247,157	47,636,005	939,539
Total	<u>\$ 87,874,752</u>	<u>\$ 87,365,564</u>	<u>\$ 99,540,253</u>	<u>\$ 103,545,627</u>	<u>\$ 103,650,585</u>	<u>\$ 4,110,332</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 31,853,716	\$ 32,381,868	\$ 34,136,443	\$ 34,872,718	\$ 34,781,118	\$ 644,675
Operating Expenses	56,021,036	54,983,696	65,403,810	68,672,909	68,869,467	3,465,657
Total	<u>\$ 87,874,752</u>	<u>\$ 87,365,564</u>	<u>\$ 99,540,253</u>	<u>\$ 103,545,627</u>	<u>\$ 103,650,585</u>	<u>\$ 4,110,332</u>
Staffing Level FTE:	436.9	437.7	443.8	448.8	448.8	5.0

HEALTH

090 Health - Budgeted

Mission:

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 8,826,943	\$ 8,780,953	\$ 9,134,992	\$ 9,162,323	\$ 9,162,323	\$ 27,331
Federal Funds	37,082,875	36,413,177	43,708,795	45,661,147	46,377,257	2,668,462
Other Funds	37,901,147	37,976,565	42,141,144	43,479,579	42,868,427	727,283
Total	<u>\$ 83,810,965</u>	<u>\$ 83,170,695</u>	<u>\$ 94,984,931</u>	<u>\$ 98,303,049</u>	<u>\$ 98,408,007</u>	<u>\$ 3,423,076</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 30,125,799	\$ 30,617,912	\$ 32,406,451	\$ 33,027,965	\$ 32,936,365	\$ 529,914
Operating Expenses	53,685,167	52,552,783	62,578,480	65,275,084	65,471,642	2,893,162
Total	<u>\$ 83,810,965</u>	<u>\$ 83,170,695</u>	<u>\$ 94,984,931</u>	<u>\$ 98,303,049</u>	<u>\$ 98,408,007</u>	<u>\$ 3,423,076</u>
Staffing Level FTE:	413.4	414.4	419.4	424.4	424.4	5.0

HEALTH

0901 Administration

Mission:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 959,577	\$ 973,483	\$ 995,672	\$ 995,672	\$ 995,672	\$ 0
Federal Funds	1,349,487	1,514,926	1,802,251	2,502,251	2,502,251	700,000
Other Funds	930,857	1,015,460	1,534,397	1,534,397	1,534,397	0
Total	<u>\$ 3,239,920</u>	<u>\$ 3,503,869</u>	<u>\$ 4,332,320</u>	<u>\$ 5,032,320</u>	<u>\$ 5,032,320</u>	<u>\$ 700,000</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 2,194,364	\$ 2,156,442	\$ 2,512,196	\$ 2,512,196	\$ 2,512,196	\$ 0
Operating Expenses	1,045,556	1,347,427	1,820,124	2,520,124	2,520,124	700,000
Total	<u>\$ 3,239,920</u>	<u>\$ 3,503,869</u>	<u>\$ 4,332,320</u>	<u>\$ 5,032,320</u>	<u>\$ 5,032,320</u>	<u>\$ 700,000</u>
Staffing Level FTE:	31.4	31.2	33.0	33.0	33.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Contracts with Federal Government	338,945	214,543	245,000	245,000
Fees for Vital Records Services--General	98,996	96,188	95,000	95,000
Children's Trust Fund	23,876	22,740	22,000	22,000
Electronic Vital Records Fund	554,880	542,587	530,000	530,000
Total	<u>1,016,697</u>	<u>876,058</u>	<u>892,000</u>	<u>892,000</u>

PERFORMANCE INDICATORS				
Certified Vital Records Issued	14,525	14,811	14,000	14,000
Court Ordered and Other Required Changes	3,988	3,729	3,700	3,700
Certified Vital Records Issued by Counties/Percent	86,475/85%	79,751/84%	80,000/85%	80,000/85%

HEALTH

0903 Health Systems Develop. and Reg.

Mission:

To protect and promote the health and well-being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; to assist in the recruitment and retention of health care providers to underserved rural areas; and to assure access to emergency medical services across the state.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 3,495,880	\$ 3,615,677	\$ 3,814,654	\$ 3,841,985	\$ 3,841,985	\$ 27,331
Federal Funds	7,784,660	6,848,121	10,668,108	10,899,777	10,899,777	231,669
Other Funds	1,053,081	675,367	1,223,219	1,223,219	1,223,219	0
Total	<u>\$ 12,333,621</u>	<u>\$ 11,139,165</u>	<u>\$ 15,705,981</u>	<u>\$ 15,964,981</u>	<u>\$ 15,964,981</u>	<u>\$ 259,000</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 5,135,229	\$ 5,149,248	\$ 5,858,708	\$ 5,858,708	\$ 5,858,708	\$ 0
Operating Expenses	7,198,392	5,989,916	9,847,273	10,106,273	10,106,273	259,000
Total	<u>\$ 12,333,621</u>	<u>\$ 11,139,165</u>	<u>\$ 15,705,981</u>	<u>\$ 15,964,981</u>	<u>\$ 15,964,981</u>	<u>\$ 259,000</u>
Staffing Level FTE:	68.5	67.5	70.0	70.0	70.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Fees from Licensing Food, Lodging, and Campground Establishments	949,973	978,153	983,000	988,000
Fees from Department of Social Services' Child Care Consultations	2,590	2,670	2,800	2,900
Fees from Licensing Health Care Facilities	215,075	248,300	249,950	250,400
Controlled Substance Registration	292,800	329,205	340,100	350,975
X-Ray Licensing	101,350	99,800	100,000	100,300
Ambulance Services Licenses		1,812		1,812
Total	<u>1,561,788</u>	<u>1,659,940</u>	<u>1,675,850</u>	<u>1,694,387</u>

PERFORMANCE INDICATORS

Hospitals/Beds Licensed and Certified	20/2,403	19/2,347	20/2,387	20/2,411
Critical Access Hospitals/ Beds Licensed and Certified	38/714	38/714	38/714	38/714
Nursing Facilities/Beds Licensed and Certified	109/6,851	110/6,738	108/6,569	108/6,600
Adult Foster Care/Beds Licensed	14/41	14/37	12/34	12/34
Assisted Living Centers/Beds Licensed	165/4,481	170/5,096	167/5,086	167/5,086
Residential Living Centers Registered	35	35	33	33
Other Health Care Providers Regulated	1,059	1,060	1,060	1,063
Controlled Substance Registrations	5,925	6,068	6,213	6,358
X-Ray Facility/Equipment Registrations	730/2,310	723/2,337	725/2,340	728/2,345
Food Service Establishments Licensed	3,723	3,786	3,826	3,850
Lodging Establishments Licensed	1,283	1,305	1,325	1,335
Bed and Breakfast Establishments Registered	344	345	347	350
Campgrounds Licensed	282	284	286	288
Connections to South Dakota Health Alert Network	3,434	3,451	3,500	3,550
Health Professionals Receiving Recruitment Incentives	81	77	80	79
Rural Communities Receiving Recruitment Incentives	47	40	55	44
Number of Students Reached Through Health Career Camps	4,062	3,645	3,900	3,900
Number of New Emergency Medical Technician's	400	379	365	375
Number of New Advanced Life Support (ALS)	118	77	80	85

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
Total Number of Certified EMT's	2,600	2,488	2,450	2,500
Total Number of Licensed ALS	852	804	829	798
Total Number of Ground Services Licensed	138	136	136	137
Total Number of Air Services Licensed	14	16	16	16
Total Number of Emergency Medical Responders	0	75	100	85

HEALTH

0904 Family and Community Health

Mission:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a healthier lifestyle and achieve the highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 4,136,486	\$ 4,191,793	\$ 4,324,666	\$ 4,324,666	\$ 4,324,666	\$ 0
Federal Funds	24,834,058	24,928,514	26,316,216	26,601,899	27,318,009	1,001,793
Other Funds	4,745,327	4,821,125	6,709,188	6,709,188	6,601,478	(107,710)
Total	\$ 33,715,871	\$ 33,941,432	\$ 37,350,070	\$ 37,635,753	\$ 38,244,153	\$ 894,083
EXPENDITURE DETAIL:						
Personal Services	\$ 13,152,582	\$ 13,540,184	\$ 14,104,541	\$ 14,255,092	\$ 14,163,492	\$ 58,951
Operating Expenses	20,563,289	20,401,248	23,245,529	23,380,661	24,080,661	835,132
Total	\$ 33,715,871	\$ 33,941,432	\$ 37,350,070	\$ 37,635,753	\$ 38,244,153	\$ 894,083
Staffing Level FTE:	186.5	188.5	191.5	192.5	192.5	1.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Fees	1,695,112	1,671,287	1,700,000	1,800,000
Total	1,695,112	1,671,287	1,700,000	1,800,000

PERFORMANCE INDICATORS				
Newborn Hearing Screenings/%of Total Births	96.9%	96.7%	96.8%	96.9%
WIC Avg. Monthly Participants	16,582	16,372	16,400	16,500
WIC Avg. Monthly Expenditure for Food	677,673	666,610	670,000	680,000
Cancer Registry Records Maintained	125,000	139,000	145,000	150,000
Breast & Cervical Cancer Program Screenings	4,800	5,100	5,200	5,200
Breast & Cervical Cancer Diagnostics	560	641	650	650
Breast & Cervical Program Cancer Cases Identified	30	31	28	28
Number of Students Measured for Height & Weight	50,000	46,000	50,000	50,000
Percent of School Students (K-12) Obese	15%	16%	14%	13%
Infants with Abnormal Newborn Screening	352	388	400	400
Infants with Confirmed Diagnosis of Disorder/Condition	17	25	30	30
Immunization Registry (Individuals)	1,081,345	1,121,961	1,135,600	1,145,600
HIV Counseling and Testing	3,561	3,206	2,500	2,500
Rabies Exposures Managed	120	114	110	110
Enteric Disease Investigations Incl. Outbreak	1,682	1,811	1,800	1,800
STD Investigations	9,424	9,824	10,200	10,600
TB Investigations	677	596	650	700
Bright Start Home Visiting Program Families	575	510	536	550
Bright Start Home Visiting Program Clients	1,076	962	1,010	1,035

HEALTH

0905 Laboratory Services

Mission:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Federal Funds	2,321,349	2,437,853	3,356,032	4,091,032	4,091,032	735,000
Other Funds	3,123,265	3,076,044	3,516,675	3,516,675	3,516,675	0
Total	\$ 5,444,614	\$ 5,513,897	\$ 6,872,707	\$ 7,607,707	\$ 7,607,707	\$ 735,000
EXPENDITURE DETAIL:						
Personal Services	\$ 1,806,947	\$ 1,877,887	\$ 2,219,796	\$ 2,279,796	\$ 2,279,796	\$ 60,000
Operating Expenses	3,637,668	3,636,010	4,652,911	5,327,911	5,327,911	675,000
Total	\$ 5,444,614	\$ 5,513,897	\$ 6,872,707	\$ 7,607,707	\$ 7,607,707	\$ 735,000
Staffing Level FTE:	26.7	26.8	29.0	29.0	29.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Fees Collected	2,958,584	2,978,347	3,037,914	3,098,672
Total	2,958,584	2,978,347	3,037,914	3,098,672

PERFORMANCE INDICATORS				
Tests Performed:				
Chemistry Section	55,053	55,933	57,052	58,193
Microbiology Section	46,225	48,388	49,356	50,344
Forensics Section	33,119	31,537	32,168	32,812

HEALTH

0906 Correctional Health

Mission:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 235,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	23,267,888	23,888,341	24,657,448	25,995,883	25,492,441	834,993
Total	\$ 23,502,888	\$ 23,888,341	\$ 24,657,448	\$ 25,995,883	\$ 25,492,441	\$ 834,993
EXPENDITURE DETAIL:						
Personal Services	\$ 7,653,953	\$ 7,713,240	\$ 7,460,610	\$ 7,871,573	\$ 7,871,573	\$ 410,963
Operating Expenses	15,848,936	16,175,101	17,196,838	18,124,310	17,620,868	424,030
Total	\$ 23,502,888	\$ 23,888,341	\$ 24,657,448	\$ 25,995,883	\$ 25,492,441	\$ 834,993
Staffing Level FTE:	97.5	97.9	92.9	96.9	96.9	4.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
DOC Average Daily Count	3,811	3,909	3,995	3,995
Average Cost per DOC ADC	\$6,167	\$6,111	\$6,116	\$6,341
CHC Patient Count	8,764	9,065	9,419	9,944
Average Cost per CHC Patient	\$2,682	\$2,635	\$2,594	\$2,547
Pharmacy Costs per Patient/Year	\$1,159	\$1,165	\$1,205	\$1,213
Number of Inmates Served	4,116	4,123	4,284	4,523
Inpatient Cost per Patient/Year	\$12,007	\$11,462	\$11,737	\$11,705
Number of Inmates Served	133	133	138	146
Outpatient Cost per Patient/Year	\$2,682	\$3,031	\$3,104	\$3,096
Number of Inmates Served	1,253	1,241	1,289	1,361
Specialty Physician Services Cost/Year	\$1,214	\$1,100	\$1,126	\$1,123
Number of Inmates Served	1,170	1,140	1,185	1,251

HEALTH

0907 Tobacco Prevention

Mission:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, reduce nonsmokers' exposure to second-hand smoke, and eliminate disparities among population groups.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	793,322	683,763	1,566,188	1,566,188	1,566,188	0
Other Funds	4,780,728	4,500,229	4,500,217	4,500,217	4,500,217	0
Total	\$ 5,574,050	\$ 5,183,992	\$ 6,066,405	\$ 6,066,405	\$ 6,066,405	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 182,724	\$ 180,912	\$ 250,600	\$ 250,600	\$ 250,600	\$ 0
Operating Expenses	5,391,326	5,003,081	5,815,805	5,815,805	5,815,805	0
Total	\$ 5,574,050	\$ 5,183,992	\$ 6,066,405	\$ 6,066,405	\$ 6,066,405	\$ 0
Staffing Level FTE:	2.8	2.7	3.0	3.0	3.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
Total Callers to Tobacco Quit Line	5,000	4,300	4,300	4,300
Tobacco Phone Quit Line 7-Month Quit Rate	42.9%	41.3%	42%	42%
Percent of 18-24 year olds who currently smoke	18.6%	18.6%	16%	14%
Percent of 18-24 year old males who use spit tobacco some day or every day	12%	12%	11%	10%
Percent of middle school students who smoke	2.8%	2%	2%	1.6%
Percent of middle school students who use spit tobacco	2.8%	2.6%	2.6%	2.4%
Percent of youth grades 9-12 who currently smoke	10.1%	10.1%	8%	8%
Percent of youth grades 9-12 who use spit tobacco	11.7%	11.7%	9%	9%
Percent of females who smoke during pregnancy	13.6%	12.6%	12%	11%
Percent of adults who currently smoke	18.1%	18.1%	17%	16%
Percent of middle school students who use e-cigarette	2.2%	2.5%	2.5%	2.3%

HEALTH

09201 Board of Chiropractic Examiners - Info

Mission:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	78,022	83,373	113,713	113,713	113,713	0
Total	\$ 78,022	\$ 83,373	\$ 113,713	\$ 113,713	\$ 113,713	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 59,688	\$ 62,788	\$ 65,184	\$ 65,184	\$ 65,184	\$ 0
Operating Expenses	18,334	20,585	48,529	48,529	48,529	0
Total	\$ 78,022	\$ 83,373	\$ 113,713	\$ 113,713	\$ 113,713	\$ 0
Staffing Level FTE:	0.9	0.9	1.0	1.0	1.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees--Not Included in Examination	2,300	2,400	2,000	2,100
New License Fees	4,550	4,200	4,000	4,200
Renewal Fees	88,100	89,650	88,750	89,350
Materials Sold	1,550	1,900	1,700	1,800
Interest Income	3,699	3,658	3,600	3,680
Peer Review				
CA Certification (New Program 1/2009)	2,850	3,250	3,000	3,250
CA Renewal (New Program 1/2009)	5,050	5,300	5,375	5,250
Preceptorship Program	175	125	150	150
Miscellaneous	1,850	1,875	1,850	1,800
X-Ray Certification (New Program 1/2009)	300		500	500
CA X-Ray Renewal	1,475	1,400	1,375	1,250
Total	111,899	113,758	112,300	113,330

PERFORMANCE INDICATORS				
Licenses Renewed	499	506	500	503
New Licenses	25	21	20	21
Practitioners	524	527	520	524
Total X-Ray Techs Renewed	59	56	55	50
Total New X-Ray Techs	6	0	10	8
Total Chiropractic Assistants Renewed	202	212	215	210
Total New Chiropractic Assistants	57	65	60	65
Total X-Ray Techs & Chiropractic Assistants	324	333	340	333
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
State Prepared (Times Given)	4	4	4	4
Total Applicants Passed (includes re-exams)	25	21	20	21
Complaints:				
Received/Investigated/Resolved	0/0/0	1/1/1	2/2/2	3/3/3
Hearings Held/Pending	0/0	0/0	0/0	0/0
Total Licensees Reprimanded/Probationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	0	1	2	3
Miscellaneous				
Total Inquiries Received & Answered	2,400	2,475	2,500	2,480
Total Applicants Denied S.D Licensure	0	0	0	0
Number of Board Meetings Held	4	4	4	4

HEALTH

09202 Board of Dentistry - Info

Mission:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	350,445	307,199	358,472	438,472	438,472	80,000
Total	\$ 350,445	\$ 307,199	\$ 358,472	\$ 438,472	\$ 438,472	\$ 80,000
EXPENDITURE DETAIL:						
Personal Services	\$ 1,098	\$ 1,098	\$ 7,354	\$ 7,354	\$ 7,354	\$ 0
Operating Expenses	349,346	306,101	351,118	431,118	431,118	80,000
Total	\$ 350,445	\$ 307,199	\$ 358,472	\$ 438,472	\$ 438,472	\$ 80,000
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Examination Fees	14,545	15,220	15,000	15,000
New License Fees	28,170	34,960	33,000	34,000
Renewal Fees	227,065	284,585	260,000	260,000
Reinstatement Fees				
Interest Income	7,927	7,139	7,500	7,500
Licensee Lists	5,850	6,750	6,500	6,500
Collaborative Supervision	120	180	120	120
Temporary Licenses	2,250	2,250	2,250	2,250
Anesthesia, Nitrous Oxide	7,550	8,200	8,000	8,000
Replacement Licenses	15			
Verification Letters	1,350	1,725	1,700	1,700
Processing Fees				
Total	294,842	361,009	334,070	335,070

PERFORMANCE INDICATORS				
Licenses Renewed	2,946	3,693	3,800	3,800
New Licenses	367	456	450	450
Practitioners	3,313	4,149	4,250	4,250
Examinations:				
State Prepared applicants Examined/Passed	93/93	96/96	96/96	96/96
Percentage Required for Passing	70%	70%	70%	70%
Complaints:				
Received/Investigated/Resolved	25/25/27	27/27/25	27/27/27	27/27/27
Hearings Held/Pending	0/13	0/13	1/13	1/13
Licensees Reprimanded/Probationed	2	1	1	1
Licensees Suspended/Revoked	1	0	1	1
No Action Taken Against Licensee	24	24	25	25
Total Prosecutions	0	0	0	0
Total Inspections	16	11	12	12
Audits	131	127	130	140
Inquiries Received and Answered	25,000	20,000	20,000	20,000
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	4	4	4	4

HEALTH

09203 Board of Hearing Aid Dispensers - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	23,137	24,878	27,050	28,470	28,470	1,420
Total	\$ 23,137	\$ 24,878	\$ 27,050	\$ 28,470	\$ 28,470	\$ 1,420
EXPENDITURE DETAIL:						
Personal Services	\$ 647	\$ 517	\$ 1,229	\$ 1,229	\$ 1,229	\$ 0
Operating Expenses	22,490	24,362	25,821	27,241	27,241	1,420
Total	\$ 23,137	\$ 24,878	\$ 27,050	\$ 28,470	\$ 28,470	\$ 1,420
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees--If not Included in Exam/New	2,200	3,100	3,100	3,100
Renewal Fees	24,200	25,800	25,800	25,800
Interest Income	962	940	945	945
Temporary Licensure	300	300	300	300
Late Fees	50	100	100	100
Total	27,712	30,240	30,245	30,245

PERFORMANCE INDICATORS				
Licenses Renewed	121	129	129	129
New Licenses	11	17	11	11
Practitioners	130	137	137	137
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Applicants Examined	4	3	4	4
Applicants Passed	3	3	4	4
Percentage Required for Passing	IHS Recommended	IHS Recommended	IHS Recommended	IHS Recommended
State Prepared (Times Given)	2	4	4	4
Applicants Examined	2	4	4	4
Applicants Passed (Includes Reexams)	2	4	4	4
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined	0	0	0	0
Total Applicants Passing Re-exam	0	0	0	0
Complaints:				
Received/Investigated/Resolved	1/2/2	1/1/1	1/1/1	1/1/1
Pending	0	0	0	0
Licenses Reprimanded/Probationed	1	0	0	0
No Action Taken Against Licensee	1	0	0	0
Inquiries Received and Answered	900	900	900	900
Board Meetings Held	3	2	2	2

HEALTH

09204 Board of Funeral Service - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, and enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	67,652	73,057	74,040	84,141	84,141	10,101
Total	\$ 67,652	\$ 73,057	\$ 74,040	\$ 84,141	\$ 84,141	\$ 10,101
EXPENDITURE DETAIL:						
Personal Services	\$ 7,715	\$ 3,767	\$ 9,536	\$ 9,536	\$ 9,536	\$ 0
Operating Expenses	59,937	69,290	64,504	74,605	74,605	10,101
Total	\$ 67,652	\$ 73,057	\$ 74,040	\$ 84,141	\$ 84,141	\$ 10,101
Staffing Level FTE:	0.0	0.1	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees (Not Included in Exam)	1,875	1,375	1,250	1,250
Examination Fees	450	450	450	450
Renewal Fees	42,875	42,500	44,000	44,000
Interest Income	1,472	1,484	1,500	1,500
Trainee Fee	250	350	400	400
Trust Reporting	475	465	470	470
Reinspection Fee		250		
Establishment Renewal	23,250	23,000	23,000	23,000
Crematory Renewal	1,000	1,100	1,200	1,200
Establishment Application		500		
Miscellaneous		200		
Total	71,647	71,674	72,270	72,270

PERFORMANCE INDICATORS				
Licenses Renewed	448	445	446	450
New Licenses	11	9	10	10
Practitioners	345	344	345	345
State Prepared Examinations (Times Given)	11	7	10	10
Applicants Examined/Passed	11/11	7/7	10/10	10/10
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	4/3/5	3/3/3	3/3/3	3/3/3
Hearings Held/Pending	0/0	0/0	0/0	0/0
Total Licenses Reprimanded/Proationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	3	3	3	3
Total Prosecutions	0	0	0	0
Inspections	104	105	105	105
Inquiries Received and Answered	2,825	2,825	2,825	2,825
Board Meetings Held	4	4	4	4

HEALTH

09205 Board of Med & Osteo Examiners - Info

Mission:

To protect the health and welfare of the state's citizens by assuring that only qualified allopathic and osteopathic physicians, advanced life support personnel, athletic trainers, dietitians, genetic counselors, licensed nutritionists, medical assistants, occupational therapists, occupational therapy assistants, physician assistants, physical therapists, physical therapist assistants, and respiratory care practitioners are licensed to practice in South Dakota.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,096,607	840,389	1,049,239	1,049,239	1,049,239	0
Total	\$ 1,096,607	\$ 840,389	\$ 1,049,239	\$ 1,049,239	\$ 1,049,239	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 471,897	\$ 482,217	\$ 430,923	\$ 430,923	\$ 430,923	\$ 0
Operating Expenses	624,710	358,173	618,316	618,316	618,316	0
Total	\$ 1,096,607	\$ 840,389	\$ 1,049,239	\$ 1,049,239	\$ 1,049,239	\$ 0
Staffing Level FTE:	7.8	7.9	8.0	8.0	8.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Renewal Fees	1,058,125	1,071,915	1,891,900	251,900
Reinstatement Fees	12,750	15,425	15,000	7,000
New License Fees	138,910	167,215	165,000	165,000
Temporary License Fees	6,110	4,120	3,500	3,500
Interest & Dividends	40,035	40,004	40,000	40,000
Mailing Lists/Information Requests	30	64		
Duplicate Licenses	750	600	500	500
Verifications	143,330	134,784	125,000	100,000
Total	1,400,040	1,434,127	2,240,900	567,900

PERFORMANCE INDICATORS				
Licenses Renewed	8,726	9,166	9,200	4,500
New Licenses	1,153	1,374	1,250	1,200
Practitioners	9,879	10,540	10,450	10,550
Regulatory Grievances	305	361	300	300
Hearings	3	7	4	4
Licensees Reprimanded/Probationed	8	3	1	1
Licenses Suspended/Revoked	1	3	1	1
Inspections	0	0	1	1
Applicants Denied SD Licensure	1	3	1	1
Board Meetings	4	4	4	4
Contacts with Public	35,929	45,240	40,000	40,000
Informational Meetings	1,220	1,068	1,000	1,000

HEALTH

09206 Board of Nursing - Info

Mission:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education programs and nursing practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,269,463	1,461,797	1,463,499	1,516,499	1,516,499	53,000
Total	\$ 1,269,463	\$ 1,461,797	\$ 1,463,499	\$ 1,516,499	\$ 1,516,499	\$ 53,000
EXPENDITURE DETAIL:						
Personal Services	\$ 628,765	\$ 632,961	\$ 679,013	\$ 679,013	\$ 679,013	\$ 0
Operating Expenses	640,699	828,836	784,486	837,486	837,486	53,000
Total	\$ 1,269,463	\$ 1,461,797	\$ 1,463,499	\$ 1,516,499	\$ 1,516,499	\$ 53,000
Staffing Level FTE:	8.9	8.4	9.0	9.0	9.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees--(Not Included in Exam/New)	146,500	140,100	160,000	155,000
Examination Fees (With Retests)	95,600	86,500	105,000	90,000
Renewal Fees (Includes Corp Renewal)	700,730	707,960	745,000	988,000
Temporary Permits	22,050	16,750	23,000	17,000
Miscellaneous Revenue	2,745	7,525	1,000	1,000
Penalty Reinstatement	15,000	14,850	16,000	15,000
Interest Income	10,688	9,245	9,000	9,000
Sales and Service Revenue	11,496	11,345	12,500	12,500
Contracted Services Nurses Aide	56,834	56,700	60,000	56,700
Interagency Transfers	9,213	5,947		
Scholarship Program	92,810	94,130	100,000	104,000
Center for Nursing	92,810	94,130	100,000	104,000
Total	1,256,476	1,245,182	1,331,500	1,552,200

PERFORMANCE INDICATORS				
Licenses Renewed	9,663	10,108	10,000	10,400
New Licenses	2,132	2,260	2,250	2,300
Practitioners	22,201	22,792	23,500	23,500
Applicants Examined	956	865	1,000	900
Applicants Passed (Includes Reexams)	863	758	900	800
Complaints Received/Investigated/Resolved	127/127/98	140/103/85	130/130/110	140/103/85
Hearings Held/Pending	5/29	17/18	10/15	25/18
Licensees Reprimanded/Probationed	11	14	12	14
Licenses Suspended/Revoked/Surrendered	13	15	15	15
No Action Taken Against Licensee	36	56	40	56
Prosecutions	24	29	27	29
Non Disciplinary Actions	38	37	43	37
Total Audits	0	0	0	0
Total Applicants Denied SD Licensure	0	0	0	0
Number of Board Meetings Held	5	5	5	5

HEALTH

09207 Board of Nursing Home Admin - Info

Mission:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	42,508	45,162	61,170	68,670	68,670	7,500
Total	\$ 42,508	\$ 45,162	\$ 61,170	\$ 68,670	\$ 68,670	\$ 7,500
EXPENDITURE DETAIL:						
Personal Services	\$ 651	\$ 655	\$ 2,385	\$ 2,385	\$ 2,385	\$ 0
Operating Expenses	41,858	44,507	58,785	66,285	66,285	7,500
Total	\$ 42,508	\$ 45,162	\$ 61,170	\$ 68,670	\$ 68,670	\$ 7,500
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees	5,700	6,600	6,000	6,500
Examination Fees	2,600	2,800	2,800	3,000
New License Fees				
Renewal Fees	63,000		63,000	
Materials Sold				
Interest Income	648	688	650	650
Reciprocity Application	1,200	1,500	1,500	1,800
Emergency Permits	4,800	4,800	4,800	5,000
Miscellaneous	300	325	300	300
Inactive Status Fee	2,550		2,500	
Reactivation Fee	300		300	
Total	81,098	16,713	81,850	17,250

PERFORMANCE INDICATORS				
Licenses Renewed	210	0	230	0
New Licenses	18	22	20	25
Practitioners	227	250	250	275
Examinations:				
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given)	14	28	25	25
Applicants Examined	14	28	25	25
Applicants Passed (Includes Reexams)	14	28	25	25
Percentage Required for Passing	75%	75%	75%	75%
Complaints				
Received/Investigated/Resolved	0/0/0	1/1/1	1/1/1	1/1/1
Board Meetings Held	2	2	2	2

HEALTH

09208 Board of Optometry - Info

Mission:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	75,783	70,712	72,030	72,030	72,030	0
Total	\$ 75,783	\$ 70,712	\$ 72,030	\$ 72,030	\$ 72,030	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 969	\$ 710	\$ 1,138	\$ 1,138	\$ 1,138	\$ 0
Operating Expenses	74,814	70,001	70,892	70,892	70,892	0
Total	\$ 75,783	\$ 70,712	\$ 72,030	\$ 72,030	\$ 72,030	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees	2,100	1,575	700	525
New License Fees	819	535	600	600
Renewal Fees	67,500	68,700	69,300	69,900
Interest Income	841	876	900	900
Public Excel Roster Fee	100	800	500	500
Corporation	750	740	750	750
Certificate Fees	275	175	200	200
Corporation Application	250	200	200	200
Late Fee	100	200	300	300
Total	72,735	73,801	73,450	73,875

PERFORMANCE INDICATORS				
Licenses Renewed	228	233	237	240
New Licenses	8	7	4	3
Practitioners	236	237	239	242
Examinations:				
Nationally Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed	8/8	7/7	4/4	3/3
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times given)	8	7	4	3
Total Applicants Examined	8	7	5	5
Total Applicants Passed	8	7	5	5
Complaints:				
Received/Investigated/Resolved	7/7/5	2/2/1	2/2/2	2/2/2
Total Pending	2	1	0	0
No Actions Taken Against Licensee	4	1	2	2
Licensee Probation/Revoked	1/0	2/0	0/0	0
Inspections	5	2	2	2
Inquiries Received and Answered	407	640	600	600
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	3	3	3	3

HEALTH

09209 Board of Pharmacy - Info

Mission:

To protect the health and welfare of South Dakota consumers by administering licensure and inspection of retail and hospital pharmacies; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; ensuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	102,174	98,706	0	475,000	475,000	475,000
Other Funds	844,279	1,051,344	1,181,293	1,223,293	1,223,293	42,000
Total	\$ 946,453	\$ 1,150,050	\$ 1,181,293	\$ 1,698,293	\$ 1,698,293	\$ 517,000
EXPENDITURE DETAIL:						
Personal Services	\$ 555,515	\$ 575,687	\$ 530,960	\$ 644,960	\$ 644,960	\$ 114,000
Operating Expenses	390,938	574,363	650,333	1,053,333	1,053,333	403,000
Total	\$ 946,453	\$ 1,150,050	\$ 1,181,293	\$ 1,698,293	\$ 1,698,293	\$ 517,000
Staffing Level FTE:	6.0	6.0	6.4	6.4	6.4	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Pharmacist License Renewals	242,500	246,900	207,500	203,750
Application Fees - Pharmacists	3,430	3,325	3,150	3,010
Reciprocity Fees	7,050	3,600	3,000	3,000
Late License Fees	950	700	700	700
Reinstatement Fees	1,125	1,500	1,200	1,200
Pharmacy Permits (In State)	69,320	61,880	59,920	59,120
Pharmacy Permits (Non Resident)	176,400	165,800	164,000	164,000
Wholesale License Fees	262,600	251,400	246,000	245,000
Technician Registration	38,950	39,525	41,500	41,500
Intern Registration Fees	4,320	4,040	4,000	4,000
Non-Prescription Drug Permits				
Interest Income	19,258	17,998	15,000	13,000
Miscellaneous	7,720	7,030	6,930	6,900
CPSC Inspections (Federal)		1,800		1,800
Charges for SVS-Federal (Health Svcs. Fund)	38,465	40,000		
NASCA Grant				
Federal Grant (DOH BJA)	73,884	115,000	30,000	30,000
Refund of Prior Years Expense	1,582		300	200
Dental Board Inspection	1,100			
Federal Services	521			
Total	949,175	960,498	783,200	777,180

PERFORMANCE INDICATORS				
Licenses Renewed:				
Pharmacy Permits-SD & Non-Res-RENEWALS	308/647	307/754	305/750	301/750
Wholesale Distributor Permits-RENEWALS	1,146	1,134	1,120	1,125
Total New Licenses and Permits:				
Pharmacy Permits-SD & Non-Res-NEW	12/118	9/80	7/70	7/70
Wholesale Distributor Permits-NEW	167	124	110	100
Pharmacist Licenses-New & Renewals	98/1,948	94/1,698	90/1,660	86/1,630
Interns (New + Ren)/Technicians (New + Ren)	353/1,558	254/1,698	259/1,770	259/1,770
Other Activities:				
Inspections (Pharmacies and Wholesalers)	386	383	394	375
Other Pharmacy Visits	330	367	355	355
Controlled Drug Destructuations	5	15	10	5
Prescription Drug Monitoring Lectures, Visits	219	198	185	185

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
CPSC Compliance Visits	12	12	0	12
Verification of Licenses, Permits, Regis.	761	811	750	700

HEALTH

09210 Board of Podiatry Examiners - Info

Mission:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	15,477	17,680	21,521	21,521	21,521	0
Total	\$ 15,477	\$ 17,680	\$ 21,521	\$ 21,521	\$ 21,521	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 324	\$ 388	\$ 291	\$ 291	\$ 291	\$ 0
Operating Expenses	15,154	17,292	21,230	21,230	21,230	0
Total	\$ 15,477	\$ 17,680	\$ 21,521	\$ 21,521	\$ 21,521	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees (Not Included in Exam/New)	1,000	2,500	1,500	1,500
Renewal Fees	7,050	18,350	19,250	19,250
Interest Income	411	318	340	340
Incorporation Fee	70	50	60	60
Total	8,531	21,218	21,150	21,150

PERFORMANCE INDICATORS				
Licenses Renewed	47	57	55	55
New Licenses	3	3	3	3
Practitioners	57	54	55	55
Complaints:				
Received/Investigated/Resolved	2/4/0	1/4/4	1/1/1	1/1/1
Total Hearings Held/Pending	0/4	0/0	0/0	0/0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	0	4	0	0
Inquiries Received and Answered	260	260	260	260
Board Meetings Held	4	3	3	3

HEALTH

09211 Board of Massage Therapy - Info

Mission:

To protect the health and safety of the public by mandatory licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	63,955	72,733	67,015	85,250	85,250	18,235
Total	\$ 63,955	\$ 72,733	\$ 67,015	\$ 85,250	\$ 85,250	\$ 18,235
EXPENDITURE DETAIL:						
Personal Services	\$ 649	\$ 1,295	\$ 839	\$ 1,600	\$ 1,600	\$ 761
Operating Expenses	63,306	71,438	66,176	83,650	83,650	17,474
Total	\$ 63,955	\$ 72,733	\$ 67,015	\$ 85,250	\$ 85,250	\$ 18,235
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees	6,600	5,475	9,000	9,500
New License Fees	4,185	5,355	7,800	7,800
Renewal Fees	33,210	35,460	57,320	61,120
Materials Sold	300	800	600	600
Interest Income	1,354	1,042	1,000	1,000
Miscellaneous	30	-8		
Inactive License Fee	1,450	500	500	500
Re-Activate Fee	630	630	780	780
Temporary Permits	1,150	650	500	500
Total	48,909	49,904	77,500	81,800

PERFORMANCE INDICATORS				
Total Licenses Renewed	752	788	850	890
Total New Licenses	88	119	120	120
Total Practitioners	840	898	900	940
Complaints:				
Received/Investigated/Resolved	6/3/1	1/1/5	2/2/2	2/2/2
Total Hearings Held	0	1	0	0
Total Pending	5	1	0	0
Total Licensees Reprimanded/Probationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken	1	0	0	0
Miscellaneous				
Total Applicants Denied SD Licensure	4	4	0	0
Number of Board Meetings Held	4	5	4	4

HEALTH

09212 Board of Speech-Language Pathology -Info

Mission:

The mission of the South Dakota Board of Examiners for Speech-Language Pathology is to protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules and regulations governing the practice of speech language pathology, including the appropriate processing and resolution of complaints.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	34,284	38,211	46,272	46,272	46,272	0
Total	\$ 34,284	\$ 38,211	\$ 46,272	\$ 46,272	\$ 46,272	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 1,140	\$ 1,140	\$ 1,140	\$ 0
Operating Expenses	34,284	38,211	45,132	45,132	45,132	0
Total	\$ 34,284	\$ 38,211	\$ 46,272	\$ 46,272	\$ 46,272	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Application Fees (if not included in exam/new fee)	7,800	4,900	5,000	5,000
New License Fees	10,850	7,100	7,200	7,200
Renewal Fees	4,750	67,050	6,500	68,000
Interest Income	1,291	1,309	1,400	1,400
Late Renewal Fee		100	100	100
Duplicate License Fee	240	420	420	420
Total	24,931	80,879	20,620	82,120

PERFORMANCE INDICATORS				
Licenses Renewed	36	462	60	475
New Licenses	74	54	55	55
Total Practitioners	615	596	600	600
Complaints (Received/Investigated/Resolved)	0/0/0	0/0/0	0/0/0	0/0/0
Complaints (Hearings Held/Pending)	0/0	0/0	0/0	0/0
Complaints (Reprimanded/Suspended/No Action)	0/0	0/0	0/0	0/0
No Action Taken	0	0	0	0
Total Audits-Continuing Education	0	0	0	0
Number of Board Meetings Held	4	2	2	2

HEALTH

09213 Board of Certified Prof Midwives - Info

Mission:

The mission of the South Dakota Board of Certified Professional Midwives is to secure safe, out-of-hospital childbirth attended by licensed and competent midwives, to protect the consumer of midwifery services by holding these midwives accountable to the statutes and rules pertaining to their profession, to update rules as needed to meet current, evidence-based standards of midwifery practice, to license qualified midwives, and to process complaints in a fair and expeditious manner.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	9,628	20,008	20,008	20,008	0
Total	\$ 0	\$ 9,628	\$ 20,008	\$ 20,008	\$ 20,008	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 1,873	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	7,755	20,008	20,008	20,008	0
Total	\$ 0	\$ 9,628	\$ 20,008	\$ 20,008	\$ 20,008	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
New License Fees			7,500	4,500
Per Birth Fee			5,000	8,000
Interest Income			16	
Total	0	16	12,500	12,500

PERFORMANCE INDICATORS				
Total Licenses Renewed	0	0	0	0
Total New Licenses	0	0	10	6
Total Practitioners	0	0	10	16
Total Complaints Received/Investigated/Resolved	0/0/0	0/0/0	0/0/0	2/2/2
Hearings Held/Pending	0/0	0/0	0/0	0/0
Licenses Reprimanded/Probationed	0	0	0	0
Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against License	0	0	0	2
Total Prosecutions	0	0	0	0
Total Inspections - Stores	0	0	0	0
Total Audits - Continuing Education	0	0	0	0
Total Applicants Denied S.D. Licensure	0	0	0	0
Number of Board Meetings Held	0	7	2	2