

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

Mission:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 43,262,728	\$ 43,764,694	\$ 45,097,790	\$ 46,390,713	\$ 45,631,520	\$ 533,730
Federal Funds	547,800	521,226	823,787	318,489	318,489	(505,298)
Other Funds	9,062,894	7,705,185	10,079,374	10,229,374	10,229,374	150,000
Total	<u>\$ 52,873,422</u>	<u>\$ 51,991,105</u>	<u>\$ 56,000,951</u>	<u>\$ 56,938,576</u>	<u>\$ 56,179,383</u>	<u>\$ 178,432</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 41,725,740	\$ 41,998,460	\$ 43,627,756	\$ 44,323,422	\$ 43,589,439	(\$ 38,317)
Operating Expenses	11,147,682	9,992,645	12,373,195	12,615,154	12,589,944	216,749
Total	<u>\$ 52,873,422</u>	<u>\$ 51,991,105</u>	<u>\$ 56,000,951</u>	<u>\$ 56,938,576</u>	<u>\$ 56,179,383</u>	<u>\$ 178,432</u>
Staffing Level FTE:	569.7	571.1	582.4	590.7	586.2	3.8

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

Mission:

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	578,102	578,102	578,102	0
Total	\$ 0	\$ 0	\$ 578,102	\$ 578,102	\$ 578,102	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 243,413	\$ 243,413	\$ 243,413	\$ 0
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 578,102	\$ 578,102	\$ 578,102	\$ 0
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

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271 Unified Judicial System

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	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 43,262,728	\$ 43,764,694	\$ 45,097,790	\$ 46,390,713	\$ 45,631,520	\$ 533,730
Federal Funds	547,800	521,226	823,787	318,489	318,489	(505,298)
Other Funds	9,007,894	7,578,185	9,301,272	9,451,272	9,451,272	150,000
Total	\$ 52,818,422	\$ 51,864,105	\$ 55,222,849	\$ 56,160,474	\$ 55,401,281	\$ 178,432
EXPENDITURE DETAIL:						
Personal Services	\$ 41,725,740	\$ 41,998,460	\$ 43,384,343	\$ 44,080,009	\$ 43,346,026	(\$ 38,317)
Operating Expenses	11,092,682	9,865,645	11,838,506	12,080,465	12,055,255	216,749
Total	\$ 52,818,422	\$ 51,864,105	\$ 55,222,849	\$ 56,160,474	\$ 55,401,281	\$ 178,432
Staffing Level FTE:	569.7	571.1	579.4	587.7	583.2	3.8

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
General Fund Revenues:				
Supreme Court Filing Fees	6,350	5,950	6,000	6,000
Attorney Admission Certificate Fees	980	1,080	1,000	1,000
Adult Compact Fees	20,300	20,800	20,000	20,000
Marriage Fees	13,140	10,430	12,500	12,500
Passport Fees	18,225	17,365	19,000	19,000
NSF Charges	5,210	4,610	6,000	6,000
35% of Municipal Fines	268,147	255,546	250,000	250,000
Miscellaneous Income	8,663	4,522	9,000	9,000
Court Automation Fund Revenues:				
Court Automation Surcharge	3,394,272	3,438,059	3,455,250	3,472,526
Search Fees	3,083,500	3,397,239	3,414,225	3,431,296
Judgment Searches	123,436	122,686	136,844	138,742
Interest Earned (3012)	97,964	86,425	86,857	87,291
Nonresident Attorney	10,600	13,300	13,650	13,613
Information Request	15,562	16,238	15,514	16,214
Fax Fees	209	150	150	150
Victims Compensation 3% Admin.	8,927	7,434	8,025	8,025
Supreme Court Automation Fee	6,350	5,950	7,088	7,047
Ct Appt Special Advocates Fund incl. Interest	203,179	200,745	202,753	204,780
Board of Bar Examiners Fund incl. Interest	54,733	58,225	59,657	60,245
Drug Screening Fund incl. Interest	13,639	14,312	14,326	14,341
Total	7,353,386	7,681,066	7,737,839	7,777,770

PERFORMANCE INDICATORS

SUPREME COURT:

Combined Filings	389	346	359	382
Combined Dispositions	346	375	382	386
Pending Cases at End of Fiscal Year	171	147	176	171
Orders, Writs, and Judgments Entered	1,145	1,130	1,149	1,143
Bar Admissions (includes reciprocity)	91	106	98	98
Bar Admissions pursuant to SDCL 16-18-2	15	15	15	16

STATE COURT ADMINISTRATOR'S OFFICE:

Vacancies Filled	122	115	112	112
Direct and Travel Vouchers Processed	11,239	10,997	11,000	11,000
UJS Publications	34	29	27	27

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
UJS Education Programs Offered	122	101	111	106
UJS Education Program Attendees	2,224	1,891	2,294	2,158
Work Orders Processed	13,998	12,850	14,000	14,000
JUDICIAL QUALIFICATIONS COMMISSION:				
Formal Complaints Received	8	15	12	11
Complaints Disposed of	7	15	11	10
Judicial Vacancies	3	8	5	5
Applicant Interviews	26	54	35	35
Investigations of Applicants	26	54	35	35
CIRCUIT COURT:				
Felony Offenses:				
Jury Trials	93	94	98	99
Preliminary Hearings	636	608	692	694
Class 1 Misdemeanor:				
Jury Trials	46	42	50	49
Class 2 Misdemeanor/Petty & Municipal				
Jury Trials	5	34	4	5
Total Civil Jury Trials	109	150	119	124
CLERK OF COURTS:				
Felony Offenses	11,512	12,259	11,241	11,453
Class 1 Misdemeanor	21,884	22,144	21,766	21,962
Class 2 Misdemeanor / Petty Off / Muni	114,231	115,784	114,196	114,664
Domestic Relations	11,185	10,920	11,017	11,079
Civil Case	11,697	12,963	12,107	12,239
Administrative Appeals & Expungements	169	161	153	161
Probate	2,165	2,110	2,085	2,081
Miscellaneous	6,068	6,122	5,872	5,988
Juvenile	4,154	4,318	4,436	4,285
Small Claims	28,335	25,792	27,061	26,966
Circuit Court Appeals to the Supreme Court	266	243	268	267
Record & Money Judgment Searches	192,131	204,680	187,911	184,555
Search Warrants	3,765	4,178	3,677	3,833
Passports	724	722	759	709
Weddings	632	524	692	668
COURT SERVICES:				
Juvenile Service:				
Pre-hearing Social Case Studies	147	98	149	128
Informal Diversion Services Added	502	572	606	588
Placed on Probation During	1,465	1,546	1,400	1,400
Active Probation Cases at End of FY	647	780	700	700
Restitution Collected	100,423	90,415	115,306	105,466
Case Services Monitoring:				
Placed in Program	139	154	199	178
Active Cases at End of FY	62	85	82	73
Interstate Compact Cases - In	16	7	16	14
Interstate Compact Cases - Out	16	23	27	23
Intensive Probation:				
Placed in Program During FY	138	116	136	142
Transferred in	0	0	3	1
Transferred Out	0	0	4	1
JIPP Unavailable	3	5	7	6
Successfully Completed Program	68	44	62	62
Failed Program and Sent to DOC	20	19	35	29
Failed Program (Other)	64	44	39	45
Active Cases at End of Fiscal Year	91	94	96	98
Adult Service, Misdemeanor:				
PSI Reports	105	92	103	97
Placed on Probation	370	321	396	362
On Probation at End of FY	569	507	620	581
Restitution Collected	719,839	882,719	918,368	866,399
Adult Service, Felony:				
PSI Reports	3,037	3,127	3,062	3,081
Placed on Probation	3,367	3,811	3,500	3,500
On Probation at End of FY	5,874	6,052	6,000	6,000
Restitution Collected	880,027	916,093	1,156,609	995,626
Case Services Monitoring Program				
Placed in Program	118	102	120	120
Active Cases at End of FY	466	233	475	475
Adult Interstate Compact Caseload				
Total Placed on Probation - In&Out	301	294	270	276
On Probation at End of FY	1,142	1,110	1,094	1,104

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
DRUG/DUI COURT:				
Clients Beginning FY	237	277	299	400
Clients Accepted Into Program During FY	190	213	323	211
Clients Terminated	75	86	70	62
Clients Graduated	90	105	121	119
Clients End of Fiscal Year	262	299	430	430
Clients Served	427	490	622	611
Sessions Held	564	687	700	700

UNIFIED JUDICIAL SYSTEM

272 Equal Access to Our Courts

Mission:

To provide grants to nonprofit entities that are funded, or nonprofit entities contracting with nonprofit entities that are funded, by the Legal Services Corporation and deliver legal services to persons meeting income eligibility guidelines.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	55,000	127,000	200,000	200,000	200,000	0
Total	\$ 55,000	\$ 127,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	55,000	127,000	200,000	200,000	200,000	0
Total	\$ 55,000	\$ 127,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0