

# REVENUE AND REGULATION

## 02 REVENUE AND REGULATION

### MISSION:

To provide the revenue necessary for the support of state and local government programs through the fair and consistent application of the tax laws and through a comprehensive program of education that explains the responsibilities and rights of taxpayers; to operate the state lottery established in SDCL 42-7A in a secure, efficient, and profitable manner; to provide for the safety and well-being of consumers and the general public by regulating the banking, securities, insurance, gaming, and racing industries; to protect the interests of the public when engaged in a real estate transaction; to promote ethical standards for abstracters; and, to assist in cleanup of petroleum spills.

LEGAL CITATION: SDCL 10-1 through 10-53, except 10-44; SDCL 34A-13-14, 36-13, 36-21A, 42-7A, 42-7B-6, 51A-2; 58-2-1; 58-4A- 58-28-31; and, Executive Reorganization Order #2003-1.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,254,693	\$ 1,329,702	\$ 1,324,081	\$ 1,136,728	(\$ 192,974)	(\$ 187,353)
Federal Funds	418,069	546,000	0	0	( 546,000 )	0
Other Funds	64,972,040	70,499,384	70,529,964	70,188,138	( 311,246 )	( 341,826 )
<b>Total</b>	<b>\$ 66,644,803</b>	<b>\$ 72,375,086</b>	<b>\$ 71,854,045</b>	<b>\$ 71,324,866</b>	<b>(\$ 1,050,220)</b>	<b>(\$ 529,179)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 15,541,710	\$ 17,418,787	\$ 17,812,161	\$ 17,341,662	(\$ 77,125)	(\$ 470,499)
Operating Expenses	51,103,093	54,956,299	54,041,884	53,983,204	( 973,095 )	( 58,680 )
<b>Total</b>	<b>\$ 66,644,803</b>	<b>\$ 72,375,086</b>	<b>\$ 71,854,045</b>	<b>\$ 71,324,866</b>	<b>(\$ 1,050,220)</b>	<b>(\$ 529,179)</b>
Staffing Level FTE:	307.4	327.1	328.1	326.1	( 1.0 )	( 2.0 )

# REVENUE AND REGULATION

## 0210 Secretariat

### MISSION:

To provide the revenue necessary for the support of state and local government programs through the fair and consistent application of the tax laws and through a comprehensive program of education that explains the responsibilities and rights of the taxpayers; to establish and implement policy decisions that affect the management of the department; to ensure the department's fiscal responsibility by utilizing all appropriate monies in an efficient and accountable manner; to account for and distribute revenues according to SDCL; to maximize automated systems, while minimizing administrative costs; to provide research and technology assistance, and collection services to the department; to provide legal assistance to the department; to actively investigate and prosecute violations of the criminal statutes of the revenue code; and, to protect the public by ensuring quality appraisals of real estate in South Dakota through adoption and enforcement of licensing standards for real estate appraisers.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 365,886	\$ 164,650	\$ 166,936	\$ 164,650	\$ 0	(\$ 2,286)
Federal Funds	0	0	0	0	0	0
Other Funds	3,508,578	3,643,647	3,688,881	3,643,647	0	( 45,234 )
<b>Total</b>	<b>\$ 3,874,464</b>	<b>\$ 3,808,297</b>	<b>\$ 3,855,817</b>	<b>\$ 3,808,297</b>	<b>\$ 0</b>	<b>(\$ 47,520)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,193,221	\$ 2,302,280	\$ 2,349,800	\$ 2,302,280	\$ 0	(\$ 47,520)
Operating Expenses	1,681,243	1,506,017	1,506,017	1,506,017	0	0
<b>Total</b>	<b>\$ 3,874,464</b>	<b>\$ 3,808,297</b>	<b>\$ 3,855,817</b>	<b>\$ 3,808,297</b>	<b>\$ 0</b>	<b>(\$ 47,520)</b>
Staffing Level FTE:	39.9	39.5	39.5	39.5	0.0	0.0

# REVENUE AND REGULATION

## 0220 Business Tax

### MISSION:

To process sales, use, and contractors' excise tax payments; to ensure compliance with sales and use tax and contractor's excise tax laws through the efficient utilization of personnel; to administer municipal and special jurisdiction sales and use taxes, along with municipal excise tax enacted pursuant to SDCL 10-52; to maintain an efficient and reconcilable sales and excise tax accounts receivable system; to administer the construction refund programs; and, to promote sales tax equity on a national basis through simplification of sales tax laws and administration.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,336,158	3,596,114	3,696,673	3,643,944	47,830	( 52,729 )
<b>Total</b>	<b>\$ 3,336,158</b>	<b>\$ 3,596,114</b>	<b>\$ 3,696,673</b>	<b>\$ 3,643,944</b>	<b>\$ 47,830</b>	<b>(\$ 52,729)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,275,260	\$ 2,534,444	\$ 2,587,173	\$ 2,534,444	\$ 0	(\$ 52,729)
Operating Expenses	1,060,898	1,061,670	1,109,500	1,109,500	47,830	0
<b>Total</b>	<b>\$ 3,336,158</b>	<b>\$ 3,596,114</b>	<b>\$ 3,696,673</b>	<b>\$ 3,643,944</b>	<b>\$ 47,830</b>	<b>(\$ 52,729)</b>
Staffing Level FTE:	47.8	51.0	51.0	51.0	0.0	0.0

# REVENUE AND REGULATION

## 0230 Motor Vehicles

### MISSION:

To ensure that motor fuel, special fuel, interstate fuel, and 3% excise tax are properly assessed and collected in accordance with Chapters 10-47B, 32-5B and 32-3A; to ensure that proper motor vehicle and boat ownership documents are submitted on a timely basis so ownership transfer and title issuance can be accomplished pursuant to Chapter 32-3 and 32-3A; to ensure dealers are licensed and operating in accordance with 32-6B, 6C, 6D, 6E 32-7A and 32-7B; to ensure that all prorate, commercial, and noncommercial vehicles are properly licensed and that all license fees have been remitted properly pursuant to 32-3, 32-5, 32-9, and 32-10; to assure proper collection of the 3% excise tax on all vehicles titled and registered in this state; to maintain proper records of collection and refund of tax on applications; to process all boat and motor vehicle registrations and certificates of title within five days of receipt; to maintain proper records through the automation of the system; to ensure prompt service on inquiries from the general public, law enforcement, financial institutions, and other government agencies; to provide for inspections of all motor vehicle, motorcycle, trailer, mobile home, boat and snowmobile dealers licensed in South Dakota; to detect any violations of South Dakota Code that apply to dealers and to affect lawful compliance with dealer laws and regulations; to approve or deny the issuance of dealer licenses to initial applicants; to ensure the collection of motor fuel taxes and commercial licensing fees in accordance with South Dakota laws; to collect and disburse taxes and fees in accordance with the International Registration Plan (IRP) and the International Fuel Tax Agreement (IFTA); to collect Unified Carrier Registration (UCR) fees and distribute to members of UCR; to collect petroleum release compensation (tank inspection) fees; to issue ethanol production payments; and, to issue refunds or grant an exemption from the 3% motor vehicle excise tax to tribal members who reside on land controlled by their tribe, track and account for dollars collected for the tribes based upon tribal agreements.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	418,069	546,000	0	0	( 546,000 )	0
Other Funds	4,762,091	6,573,230	8,084,580	8,042,915	1,469,685	( 41,665 )
<b>Total</b>	<b>\$ 5,180,160</b>	<b>\$ 7,119,230</b>	<b>\$ 8,084,580</b>	<b>\$ 8,042,915</b>	<b>\$ 923,685</b>	<b>(\$ 41,665)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,796,780	\$ 2,021,092	\$ 2,062,757	\$ 2,021,092	\$ 0	(\$ 41,665)
Operating Expenses	3,383,380	5,098,138	6,021,823	6,021,823	923,685	0
<b>Total</b>	<b>\$ 5,180,160</b>	<b>\$ 7,119,230</b>	<b>\$ 8,084,580</b>	<b>\$ 8,042,915</b>	<b>\$ 923,685</b>	<b>(\$ 41,665)</b>
Staffing Level FTE:	46.3	49.1	49.1	49.1	0.0	0.0

# REVENUE AND REGULATION

## 0240 Property and Special Taxes

### MISSION:

To provide supervision and guidance on all matters pertaining to the issuance of licenses, stamps, and permits, and the collection and disposition of alcohol and malt beverage taxes, cigarette excise tax, franchise tax, estate/estate tax, mineral tax, severance tax, alcohol beverage brand registration fees, coin-operated washer-dryer permit fees, trading stamps, conservation tax, amusement machine registration fees, gaming license fee and tax; to provide guidance and information to all eligible persons throughout the state who may qualify under the provisions of the Sales Tax Refund (10-45A) or Property Tax Refund (10-18A) for the elderly and disabled; and, to audit claims and issue proper tax refund payments to those qualifying within the time prescribed by law.

To exercise general supervision over the administration of the property assessment and tax laws of the state and all assessing officers in the performance of their duties. Provide documentary assessment to sales ratios as indications of the level of assessment in each county for use in equalizing assessments, distribution of state aid to education and determination of county compliance with assessment standards. Provide technical assistance and guidance in the assessment of all classes of property and assist agricultural land evaluation using modern detailed soil surveys. Determine the market value of the companies required to be centrally assessed, calculate gross receipts and taxes payable.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 888,807	\$ 972,078	\$ 1,157,145	\$ 972,078	\$ 0	(\$ 185,067)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	<u>\$ 888,807</u>	<u>\$ 972,078</u>	<u>\$ 1,157,145</u>	<u>\$ 972,078</u>	<u>\$ 0</u>	<u>(\$ 185,067)</u>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 736,686	\$ 778,586	\$ 904,973	\$ 778,586	\$ 0	(\$ 126,387)
Operating Expenses	152,122	193,492	252,172	193,492	0	( 58,680)
Total	<u>\$ 888,807</u>	<u>\$ 972,078</u>	<u>\$ 1,157,145</u>	<u>\$ 972,078</u>	<u>\$ 0</u>	<u>(\$ 185,067)</u>
Staffing Level FTE:	13.7	14.0	16.0	14.0	0.0	( 2.0)

# REVENUE AND REGULATION

## 0250 Audits

### MISSION:

To conduct audits of sales/use, contractor's excise, motor fuel, interstate fuel, prorate, franchise, severance, and estate/estate taxes to ensure compliance and increase revenues; and, to provide on-site taxpayer education as a component of the audit function.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 192,974	\$ 0	\$ 0	(\$ 192,974)	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,321,965	3,624,135	3,687,805	3,624,135	0	( 63,670 )
<b>Total</b>	<b>\$ 3,321,965</b>	<b>\$ 3,817,109</b>	<b>\$ 3,687,805</b>	<b>\$ 3,624,135</b>	<b>(\$ 192,974)</b>	<b>(\$ 63,670)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,801,881	\$ 3,223,052	\$ 3,122,128	\$ 3,058,458	(\$ 164,594)	(\$ 63,670)
Operating Expenses	520,084	594,057	565,677	565,677	( 28,380 )	0
<b>Total</b>	<b>\$ 3,321,965</b>	<b>\$ 3,817,109</b>	<b>\$ 3,687,805</b>	<b>\$ 3,624,135</b>	<b>(\$ 192,974)</b>	<b>(\$ 63,670)</b>
Staffing Level FTE:	53.1	58.0	56.0	56.0	( 2.0 )	0.0

# REVENUE AND REGULATION

## 026 Financial Services

### MISSION:

To protect consumers and the general public by regulating the banking, securities, and insurance industries through public education, examinations, review of documents, licensing of industry participants, identifying and addressing risks, investigating complaints, investigating alleged fraudulent activities, taking administrative or criminal action when necessary, and cooperating with other state and regulatory agencies, and to collect fees and insurance company tax.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	4,155,914	4,392,520	4,534,769	4,463,759	71,239	( 71,010 )
<b>Total</b>	<b>\$ 4,155,914</b>	<b>\$ 4,392,520</b>	<b>\$ 4,534,769</b>	<b>\$ 4,463,759</b>	<b>\$ 71,239</b>	<b>(\$ 71,010)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,025,845	\$ 3,302,699	\$ 3,461,178	\$ 3,390,168	\$ 87,469	(\$ 71,010 )
Operating Expenses	1,130,070	1,089,821	1,073,591	1,073,591	( 16,230 )	0
<b>Total</b>	<b>\$ 4,155,914</b>	<b>\$ 4,392,520</b>	<b>\$ 4,534,769</b>	<b>\$ 4,463,759</b>	<b>\$ 71,239</b>	<b>(\$ 71,010)</b>
Staffing Level FTE:	53.4	57.5	58.5	58.5	1.0	0.0

# REVENUE AND REGULATION

## 0261 Banking

### MISSION:

To provide the citizens of South Dakota with sound state-chartered and licensed financial institutions by: providing for and encouraging the development of depository financial institutions while restricting their activities to the extent necessary to safeguard the interest of depositors; seeking to ensure compliance by both depository and non-depository financial institutions with governing laws and regulations. The Division is further committed to promote a balanced and sensible approach to regulation that protects the public interest and supports economic growth.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,940,654	1,856,180	1,944,604	1,916,024	59,844	( 28,580 )
<b>Total</b>	<b>\$ 1,940,654</b>	<b>\$ 1,856,180</b>	<b>\$ 1,944,604</b>	<b>\$ 1,916,024</b>	<b>\$ 59,844</b>	<b>(\$ 28,580)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,191,014	\$ 1,287,899	\$ 1,392,553	\$ 1,363,973	\$ 76,074	(\$ 28,580)
Operating Expenses	749,641	568,281	552,051	552,051	( 16,230 )	0
<b>Total</b>	<b>\$ 1,940,654</b>	<b>\$ 1,856,180</b>	<b>\$ 1,944,604</b>	<b>\$ 1,916,024</b>	<b>\$ 59,844</b>	<b>(\$ 28,580)</b>
Staffing Level FTE:	17.8	20.5	21.5	21.5	1.0	0.0



# REVENUE AND REGULATION

## 0262 Securities

### MISSION:

To examine securities products, franchise offering circulars, and business opportunities plans; to register, renew, exempt, or amend securities and franchise documents; to license investment advisers, investment adviser agents, broker dealers and securities agents; to investigate and resolve all complaints; to investigate all alleged fraudulent schemes and take appropriate administrative action or recommend civil or criminal action, or both; to cooperate and coordinate with other state, local, or federal agencies; and, to inform and educate the investing public about franchise and securities purchases.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	367,880	397,528	416,068	408,923	11,395	( 7,145 )
<b>Total</b>	<b>\$ 367,880</b>	<b>\$ 397,528</b>	<b>\$ 416,068</b>	<b>\$ 408,923</b>	<b>\$ 11,395</b>	<b>(\$ 7,145)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 315,144	\$ 327,925	\$ 346,465	\$ 339,320	\$ 11,395	(\$ 7,145)
Operating Expenses	52,737	69,603	69,603	69,603	0	0
<b>Total</b>	<b>\$ 367,880</b>	<b>\$ 397,528</b>	<b>\$ 416,068</b>	<b>\$ 408,923</b>	<b>\$ 11,395</b>	<b>(\$ 7,145)</b>
Staffing Level FTE:	5.0	5.0	5.0	5.0	0.0	0.0

# REVENUE AND REGULATION

## 0263 Insurance

### MISSION:

To review insurance company forms and rates for compliance with the law; to regulate insurance sales practices by investigating all inquiries and complaints; to license insurance producers and corporations; to issue and renew agent appointments; to register utilization review organizations; to approve and monitor managed care plans and utilization review organizations' compliance with grievance procedures; to examine domestic insurance companies and foreign insurance companies doing business in South Dakota; to assist consumers in recovering disputed claims and premium refunds; to issue interpretive opinions on the state's insurance laws; to administer the collection and auditing of premium taxes and fees; to administer the state insurance agent continuing education program; to administer the subsequent injury fund; and, to administer the Insurance Fraud Prevention Unit.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,665,408	1,816,586	1,846,934	1,816,586	0	( 30,348 )
<b>Total</b>	<b>\$ 1,665,408</b>	<b>\$ 1,816,586</b>	<b>\$ 1,846,934</b>	<b>\$ 1,816,586</b>	<b>\$ 0</b>	<b>(\$ 30,348)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,374,866	\$ 1,451,421	\$ 1,481,769	\$ 1,451,421	0	(\$ 30,348)
Operating Expenses	290,541	365,165	365,165	365,165	0	0
<b>Total</b>	<b>\$ 1,665,408</b>	<b>\$ 1,816,586</b>	<b>\$ 1,846,934</b>	<b>\$ 1,816,586</b>	<b>\$ 0</b>	<b>(\$ 30,348)</b>
Staffing Level FTE:	27.6	28.0	28.0	28.0	0.0	0.0

# REVENUE AND REGULATION

## 0264 Insurance Fraud Unit - Info

### MISSION:

To confront the problem of insurance fraud in the state of South Dakota by prevention, investigation, and prosecution of fraudulent insurance acts.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	181,972	322,226	327,163	322,226	0	( 4,937 )
<b>Total</b>	<b>\$ 181,972</b>	<b>\$ 322,226</b>	<b>\$ 327,163</b>	<b>\$ 322,226</b>	<b>\$ 0</b>	<b>(\$ 4,937)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 144,821	\$ 235,454	\$ 240,391	\$ 235,454	\$ 0	(\$ 4,937)
Operating Expenses	37,151	86,772	86,772	86,772	0	0
<b>Total</b>	<b>\$ 181,972</b>	<b>\$ 322,226</b>	<b>\$ 327,163</b>	<b>\$ 322,226</b>	<b>\$ 0</b>	<b>(\$ 4,937)</b>
Staffing Level FTE:	3.0	4.0	4.0	4.0	0.0	0.0

# REVENUE AND REGULATION

## 0271 Petroleum Release Compensation

### MISSION:

To assist in the cleanup of certain petroleum releases; to investigate reported releases; to determine the amount of reimbursement due to responsible parties for corrective actions they have taken; to provide a financial assurance mechanism that will comply with the federal and state financial responsibility requirements for regulated petroleum tank owners; to report to the Governor and legislature; to administer the Abandoned Tank Removal Program; and, to make payments for tank pulling and corrective action at abandoned sites.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	352,426	451,360	458,248	451,360	0	( 6,888 )
<b>Total</b>	<b>\$ 352,426</b>	<b>\$ 451,360</b>	<b>\$ 458,248</b>	<b>\$ 451,360</b>	<b>\$ 0</b>	<b>(\$ 6,888)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 295,711	\$ 328,307	\$ 335,195	\$ 328,307	0	(\$ 6,888)
Operating Expenses	56,714	123,053	123,053	123,053	0	0
<b>Total</b>	<b>\$ 352,426</b>	<b>\$ 451,360</b>	<b>\$ 458,248</b>	<b>\$ 451,360</b>	<b>\$ 0</b>	<b>(\$ 6,888)</b>
Staffing Level FTE:	5.0	5.0	5.0	5.0	0.0	0.0

# REVENUE AND REGULATION

## 0272 Petroleum Release Compensation - Info

### MISSION:

To assist in the cleanup of certain petroleum releases; to investigate reported releases; to determine the amount of reimbursement due to responsible parties for corrective actions they have taken; to provide a financial assurance mechanism that will comply with the federal and state financial responsibility requirements for regulated petroleum tank owners; to report to the Governor and legislature; to administer the Abandoned Tank Removal Program; and, to make payments for tank pulling and corrective action at abandoned sites.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	879,090	2,100,000	2,100,000	2,100,000	0	0
<b>Total</b>	<b>\$ 879,090</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	879,090	2,100,000	2,100,000	2,100,000	0	0
<b>Total</b>	<b>\$ 879,090</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# REVENUE AND REGULATION

## 028 Lottery

### MISSION:

To operate the state lottery established in SDCL 42-7A in a secure, efficient, and profitable manner; to plan and market instant and on-line lottery games; and, to regulate and control video lottery game activities so as to maximize revenues for the state.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	33,532,527	35,060,274	33,196,306	33,160,274	( 1,900,000 )	( 36,032 )
<b>Total</b>	<b>\$ 33,532,527</b>	<b>\$ 35,060,274</b>	<b>\$ 33,196,306</b>	<b>\$ 33,160,274</b>	<b>(\$ 1,900,000)</b>	<b>(\$ 36,032)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,383,962	\$ 1,730,819	\$ 1,766,851	\$ 1,730,819	0	(\$ 36,032)
Operating Expenses	32,148,564	33,329,455	31,429,455	31,429,455	( 1,900,000 )	0
<b>Total</b>	<b>\$ 33,532,527</b>	<b>\$ 35,060,274</b>	<b>\$ 33,196,306</b>	<b>\$ 33,160,274</b>	<b>(\$ 1,900,000)</b>	<b>(\$ 36,032)</b>
Staffing Level FTE:	28.6	31.0	31.0	31.0	0.0	0.0

# REVENUE AND REGULATION

## 0281 Instant and On-line Operations - Info

### MISSION:

To operate the state lottery established in SDCL 42-7A in a secure and efficient manner in order to maximize revenue to the state through the sale of instant and on-line lottery games.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	31,855,761	30,563,042	30,588,219	30,563,042	0	( 25,177 )
<b>Total</b>	<b>\$ 31,855,761</b>	<b>\$ 30,563,042</b>	<b>\$ 30,588,219</b>	<b>\$ 30,563,042</b>	<b>\$ 0</b>	<b>( \$ 25,177 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,003,551	\$ 1,207,890	\$ 1,233,067	\$ 1,207,890	\$ 0	( \$ 25,177 )
Operating Expenses	30,852,210	29,355,152	29,355,152	29,355,152	0	0
<b>Total</b>	<b>\$ 31,855,761</b>	<b>\$ 30,563,042</b>	<b>\$ 30,588,219</b>	<b>\$ 30,563,042</b>	<b>\$ 0</b>	<b>( \$ 25,177 )</b>
Staffing Level FTE:	20.1	21.0	21.0	21.0	0.0	0.0

# REVENUE AND REGULATION

## 0282 Video Lottery

### MISSION:

To operate video lottery with the utmost security, integrity, and efficiency in maximizing revenues to the state.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,676,766	4,497,232	2,608,087	2,597,232	( 1,900,000 )	( 10,855 )
<b>Total</b>	<b>\$ 1,676,766</b>	<b>\$ 4,497,232</b>	<b>\$ 2,608,087</b>	<b>\$ 2,597,232</b>	<b>(\$ 1,900,000)</b>	<b>(\$ 10,855)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 380,412	\$ 522,929	\$ 533,784	\$ 522,929	\$ 0	(\$ 10,855)
Operating Expenses	1,296,354	3,974,303	2,074,303	2,074,303	( 1,900,000 )	0
<b>Total</b>	<b>\$ 1,676,766</b>	<b>\$ 4,497,232</b>	<b>\$ 2,608,087</b>	<b>\$ 2,597,232</b>	<b>(\$ 1,900,000)</b>	<b>(\$ 10,855)</b>
Staffing Level FTE:	8.6	10.0	10.0	10.0	0.0	0.0



# REVENUE AND REGULATION

## 0291 Real Estate Commission - Info

### MISSION:

To protect the interest of the public when engaged in a real estate transaction; to enforce standards for education, licensing, practice of real estate brokers, salespersons, auctioneers, property managers, residential rental agents, home inspectors, property managers, timeshare agents, and the registration of condominium, timeshare, and subdivision projects.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	552,739	466,299	471,803	466,299	0	( 5,504 )
<b>Total</b>	<b>\$ 552,739</b>	<b>\$ 466,299</b>	<b>\$ 471,803</b>	<b>\$ 466,299</b>	<b>\$ 0</b>	<b>( \$ 5,504 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 260,111	\$ 266,634	\$ 272,138	\$ 266,634	\$ 0	( \$ 5,504 )
Operating Expenses	292,628	199,665	199,665	199,665	0	0
<b>Total</b>	<b>\$ 552,739</b>	<b>\$ 466,299</b>	<b>\$ 471,803</b>	<b>\$ 466,299</b>	<b>\$ 0</b>	<b>( \$ 5,504 )</b>
Staffing Level FTE:	5.0	5.0	5.0	5.0	0.0	0.0

# REVENUE AND REGULATION

## 0292 Abstracters Bd of Examiners - Info

### MISSION:

To protect the citizens of South Dakota by promoting ethical standards for abstracters, and assuring the quality of land title evidencing through the licensing of land title professionals and the inspection of land title plants.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	30,947	24,960	25,215	24,960	0	( 255 )
<b>Total</b>	<b>\$ 30,947</b>	<b>\$ 24,960</b>	<b>\$ 25,215</b>	<b>\$ 24,960</b>	<b>\$ 0</b>	<b>(\$ 255)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 14,028	\$ 15,460	\$ 15,715	\$ 15,460	\$ 0	(\$ 255)
Operating Expenses	16,920	9,500	9,500	9,500	0	0
<b>Total</b>	<b>\$ 30,947</b>	<b>\$ 24,960</b>	<b>\$ 25,215</b>	<b>\$ 24,960</b>	<b>\$ 0</b>	<b>(\$ 255)</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# REVENUE AND REGULATION

## 0293 Commission on Gaming - Info

### MISSION:

To regulate the gaming and racing industries within the state of South Dakota; to promulgate rules; to enforce such rules and statutes; and, to collect and distribute funds derived from these industries.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	10,539,605	10,566,845	10,585,684	10,566,845	0	( 18,839 )
<b>Total</b>	<b>\$ 10,539,605</b>	<b>\$ 10,566,845</b>	<b>\$ 10,585,684</b>	<b>\$ 10,566,845</b>	<b>\$ 0</b>	<b>(\$ 18,839)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 758,226	\$ 915,414	\$ 934,253	\$ 915,414	0	(\$ 18,839)
Operating Expenses	9,781,380	9,651,431	9,651,431	9,651,431	0	0
<b>Total</b>	<b>\$ 10,539,605</b>	<b>\$ 10,566,845</b>	<b>\$ 10,585,684</b>	<b>\$ 10,566,845</b>	<b>\$ 0</b>	<b>(\$ 18,839)</b>
Staffing Level FTE:	14.7	17.0	17.0	17.0	0.0	0.0