

HEALTH

09 HEALTH

MISSION:

To reduce the incidence of preventable disease and premature death by promoting healthy behaviors; to assure access to necessary, high quality health care by all state residents; and, to efficiently manage resources necessary to administer public health programs.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 7,679,904	\$ 7,816,726	\$ 8,412,874	\$ 7,762,876	(\$ 53,850)	(\$ 649,998)
Federal Funds	27,912,252	34,956,127	35,180,953	34,956,127	0	(224,826)
Other Funds	28,017,716	31,285,244	32,429,269	31,440,145	154,901	(989,124)
Total	\$ 63,609,873	\$ 74,058,097	\$ 76,023,096	\$ 74,159,148	\$ 101,051	(\$ 1,863,948)
EXPENDITURE DETAIL:						
Personal Services	\$ 21,999,428	\$ 24,069,895	\$ 24,651,467	\$ 24,181,095	\$ 111,200	(\$ 470,372)
Operating Expenses	41,610,445	49,988,202	51,371,629	49,978,053	(10,149)	(1,393,576)
Total	\$ 63,609,873	\$ 74,058,097	\$ 76,023,096	\$ 74,159,148	\$ 101,051	(\$ 1,863,948)
Staffing Level FTE:	389.1	403.2	405.2	405.2	2.0	0.0

HEALTH

090 Health - Budgeted

MISSION:

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 7,679,904	\$ 7,816,726	\$ 8,412,874	\$ 7,762,876	(\$ 53,850)	(\$ 649,998)
Federal Funds	27,912,252	34,956,127	35,180,953	34,956,127	0	(224,826)
Other Funds	25,353,639	28,295,238	29,237,607	28,274,552	(20,686)	(963,055)
Total	\$ 60,945,795	\$ 71,068,091	\$ 72,831,434	\$ 70,993,555	(\$ 74,536)	(\$ 1,837,879)
EXPENDITURE DETAIL:						
Personal Services	\$ 20,911,999	\$ 22,724,731	\$ 23,279,234	\$ 22,834,931	110,200	(\$ 444,303)
Operating Expenses	40,033,796	48,343,360	49,552,200	48,158,624	(184,736)	(1,393,576)
Total	\$ 60,945,795	\$ 71,068,091	\$ 72,831,434	\$ 70,993,555	(\$ 74,536)	(\$ 1,837,879)
Staffing Level FTE:	370.4	381.0	383.0	383.0	2.0	0.0

HEALTH

0901 Administration

MISSION:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 1,361,475	\$ 1,297,643	\$ 1,310,060	\$ 1,172,175	(\$ 125,468)	(\$ 137,885)
Federal Funds	802,998	1,072,473	1,087,606	1,072,473	0	(15,133)
Other Funds	1,231,750	1,395,038	1,790,802	1,781,241	386,203	(9,561)
Total	<u>\$ 3,396,223</u>	<u>\$ 3,765,154</u>	<u>\$ 4,188,468</u>	<u>\$ 4,025,889</u>	<u>\$ 260,735</u>	<u>(\$ 162,579)</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 1,593,228	\$ 1,830,385	\$ 1,923,966	\$ 1,886,855	\$ 56,470	(\$ 37,111)
Operating Expenses	1,802,995	1,934,769	2,264,502	2,139,034	204,265	(125,468)
Total	<u>\$ 3,396,223</u>	<u>\$ 3,765,154</u>	<u>\$ 4,188,468</u>	<u>\$ 4,025,889</u>	<u>\$ 260,735</u>	<u>(\$ 162,579)</u>
Staffing Level FTE:	30.2	31.0	32.0	32.0	1.0	0.0

HEALTH

0903 Health Systems Develop. and Reg.

MISSION:

To protect and promote the health and well being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; and, to assist in the recruitment and retention of health care providers to underserved rural areas.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 2,147,379	\$ 2,290,178	\$ 2,627,482	\$ 2,423,013	\$ 132,835	(\$ 204,469)
Federal Funds	8,772,481	12,569,683	12,623,564	12,569,683	0	(53,881)
Other Funds	47,886	56,301	181,990	181,769	125,468	(221)
Total	\$ 10,967,746	\$ 14,916,162	\$ 15,433,036	\$ 15,174,465	\$ 258,303	(\$ 258,571)
EXPENDITURE DETAIL:						
Personal Services	\$ 3,731,089	\$ 4,264,213	\$ 4,348,252	\$ 4,264,213	0	(\$ 84,039)
Operating Expenses	7,236,657	10,651,949	11,084,784	10,910,252	258,303	(174,532)
Total	\$ 10,967,746	\$ 14,916,162	\$ 15,433,036	\$ 15,174,465	\$ 258,303	(\$ 258,571)
Staffing Level FTE:	62.1	64.5	64.5	64.5	0.0	0.0

HEALTH

0904 Health and Medical Services

MISSION:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a more healthful lifestyle and achieve their highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 4,171,050	\$ 4,228,905	\$ 4,475,332	\$ 4,167,688	(\$ 61,217)	(\$ 307,644)
Federal Funds	16,131,518	18,136,321	18,280,400	18,136,321	0	(144,079)
Other Funds	2,786,845	3,016,930	3,532,676	3,516,930	500,000	(15,746)
Total	<u>\$ 23,089,413</u>	<u>\$ 25,382,156</u>	<u>\$ 26,288,408</u>	<u>\$ 25,820,939</u>	<u>\$ 438,783</u>	<u>(\$ 467,469)</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 9,221,172	\$ 9,930,440	\$ 10,120,914	\$ 9,930,440	0	(\$ 190,474)
Operating Expenses	13,868,241	15,451,716	16,167,494	15,890,499	438,783	(276,995)
Total	<u>\$ 23,089,413</u>	<u>\$ 25,382,156</u>	<u>\$ 26,288,408</u>	<u>\$ 25,820,939</u>	<u>\$ 438,783</u>	<u>(\$ 467,469)</u>
Staffing Level FTE:	177.3	178.5	178.5	178.5	0.0	0.0

HEALTH

0905 Laboratory Services

MISSION:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	1,232,303	2,072,835	2,080,697	2,072,835	0 (7,862)
Other Funds	2,799,531	3,217,402	3,244,769	3,217,402	0 (27,367)
Total	<u>\$ 4,031,835</u>	<u>\$ 5,290,237</u>	<u>\$ 5,325,466</u>	<u>\$ 5,290,237</u>	<u>\$ 0</u>	<u>(\$ 35,229)</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 1,386,614	\$ 1,752,843	\$ 1,788,072	\$ 1,752,843	\$ 0	(\$ 35,229)
Operating Expenses	2,645,221	3,537,394	3,537,394	3,537,394	0	0
Total	<u>\$ 4,031,835</u>	<u>\$ 5,290,237</u>	<u>\$ 5,325,466</u>	<u>\$ 5,290,237</u>	<u>\$ 0</u>	<u>(\$ 35,229)</u>
Staffing Level FTE:	26.1	29.0	29.0	29.0	0.0	0.0

HEALTH

0906 Correctional Health

MISSION:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	13,560,634	15,609,567	15,487,370	14,577,210	(1,032,357)	(910,160)
Total	\$ 13,560,634	\$ 15,609,567	\$ 15,487,370	\$ 14,577,210	\$ 1,032,357	(\$ 910,160)
EXPENDITURE DETAIL:						
Personal Services	\$ 4,837,540	\$ 4,752,885	\$ 4,900,194	\$ 4,806,615	53,730	(\$ 93,579)
Operating Expenses	8,723,094	10,856,682	10,587,176	9,770,595	(1,086,087)	(816,581)
Total	\$ 13,560,634	\$ 15,609,567	\$ 15,487,370	\$ 14,577,210	(\$ 1,032,357)	(\$ 910,160)
Staffing Level FTE:	72.1	75.0	76.0	76.0	1.0	0.0

HEALTH

0907 Tobacco Prevention

MISSION:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, and reduce nonsmokers' exposure to second-hand smoke.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	972,952	1,104,815	1,108,686	1,104,815	0	(3,871)
Other Funds	4,926,992	5,000,000	5,000,000	5,000,000	0	0
Total	\$ 5,899,944	\$ 6,104,815	\$ 6,108,686	\$ 6,104,815	\$ 0	(\$ 3,871)
EXPENDITURE DETAIL:						
Personal Services	\$ 142,356	\$ 193,965	\$ 197,836	\$ 193,965	0	(\$ 3,871)
Operating Expenses	5,757,588	5,910,850	5,910,850	5,910,850	0	0
Total	\$ 5,899,944	\$ 6,104,815	\$ 6,108,686	\$ 6,104,815	\$ 0	(\$ 3,871)
Staffing Level FTE:	2.8	3.0	3.0	3.0	0.0	0.0

HEALTH

09201 Board of Chiropractic Examiners - Info

MISSION:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	79,548	100,450	101,264	100,450	0 (814)
Total	\$ 79,548	\$ 100,450	\$ 101,264	\$ 100,450	\$ 0	(\$ 814)
EXPENDITURE DETAIL:						
Personal Services	\$ 48,206	\$ 51,903	\$ 52,717	\$ 51,903	\$ 0	(\$ 814)
Operating Expenses	31,342	48,547	48,547	48,547	0	0
Total	\$ 79,548	\$ 100,450	\$ 101,264	\$ 100,450	\$ 0	(\$ 814)
Staffing Level FTE:	0.9	1.0	1.0	1.0	0.0	0.0

HEALTH

09202 Board of Dentistry - Info

MISSION:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	131,122	125,340	130,518	130,340	5,000	(178)
Total	\$ 131,122	\$ 125,340	\$ 130,518	\$ 130,340	\$ 5,000	(\$ 178)
EXPENDITURE DETAIL:						
Personal Services	\$ 5,490	\$ 10,840	\$ 11,018	\$ 10,840	\$ 0	(\$ 178)
Operating Expenses	125,632	114,500	119,500	119,500	5,000	0
Total	\$ 131,122	\$ 125,340	\$ 130,518	\$ 130,340	\$ 5,000	(\$ 178)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09203 Board of Hearing Aid Dispensers - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	21,363	21,170	22,185	22,170	1,000	(15)
Total	\$ 21,363	\$ 21,170	\$ 22,185	\$ 22,170	\$ 1,000	(\$ 15)
EXPENDITURE DETAIL:						
Personal Services	\$ 582	\$ 1,035	\$ 1,050	\$ 1,035	\$ 0	(\$ 15)
Operating Expenses	20,781	20,135	21,135	21,135	1,000	0
Total	\$ 21,363	\$ 21,170	\$ 22,185	\$ 22,170	\$ 1,000	(\$ 15)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09204 Board of Funeral Service - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	56,448	61,745	63,866	63,745	2,000	(121)
Total	\$ 56,448	\$ 61,745	\$ 63,866	\$ 63,745	\$ 2,000	(\$ 121)
EXPENDITURE DETAIL:						
Personal Services	\$ 7,467	\$ 7,023	\$ 7,644	\$ 7,523	\$ 500	(\$ 121)
Operating Expenses	48,981	54,722	56,222	56,222	1,500	0
Total	\$ 56,448	\$ 61,745	\$ 63,866	\$ 63,745	\$ 2,000	(\$ 121)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09205 Board of Med & Osteo Examiners - Info

MISSION:

To protect the health and welfare of the state's citizens by assuring that only qualified doctors of medicine, doctors of osteopathy, physical therapists, advanced life support personnel, physician assistants, athletic trainers, occupational therapists, respiratory therapists, nurse practitioners, nurse midwives, and dietitians are licensed to practice in South Dakota.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	737,240	908,262	1,053,549	1,044,862	136,600	(8,687)
Total	\$ 737,240	\$ 908,262	\$ 1,053,549	\$ 1,044,862	\$ 136,600	(\$ 8,687)
EXPENDITURE DETAIL:						
Personal Services	\$ 298,589	\$ 430,934	\$ 439,621	\$ 430,934	\$ 0	(\$ 8,687)
Operating Expenses	438,651	477,328	613,928	613,928	136,600	0
Total	\$ 737,240	\$ 908,262	\$ 1,053,549	\$ 1,044,862	\$ 136,600	(\$ 8,687)
Staffing Level FTE:	5.7	9.0	9.0	9.0	0.0	0.0

HEALTH

09206 Board of Nursing - Info

MISSION:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,028,924	1,030,141	1,039,624	1,030,141	0	(9,483)
Total	\$ 1,028,924	\$ 1,030,141	\$ 1,039,624	\$ 1,030,141	\$ 0	(\$ 9,483)
EXPENDITURE DETAIL:						
Personal Services	\$ 476,132	\$ 476,491	\$ 485,974	\$ 476,491	\$ 0	(\$ 9,483)
Operating Expenses	552,793	553,650	553,650	553,650	0	0
Total	\$ 1,028,924	\$ 1,030,141	\$ 1,039,624	\$ 1,030,141	\$ 0	(\$ 9,483)
Staffing Level FTE:	8.3	8.0	8.0	8.0	0.0	0.0

HEALTH

09207 Board of Nursing Home Admin - Info

MISSION:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	32,742	40,263	42,289	42,263	2,000	(26)
Total	\$ 32,742	\$ 40,263	\$ 42,289	\$ 42,263	\$ 2,000	(\$ 26)
EXPENDITURE DETAIL:						
Personal Services	\$ 324	\$ 1,696	\$ 1,722	\$ 1,696	\$ 0	(\$ 26)
Operating Expenses	32,418	38,567	40,567	40,567	2,000	0
Total	\$ 32,742	\$ 40,263	\$ 42,289	\$ 42,263	\$ 2,000	(\$ 26)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09208 Board of Optometry - Info

MISSION:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and, enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	39,559	42,039	42,059	42,039	0	(20)
Total	\$ 39,559	\$ 42,039	\$ 42,059	\$ 42,039	\$ 0	(\$ 20)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,430	\$ 1,309	\$ 1,329	\$ 1,309	\$ 0	(\$ 20)
Operating Expenses	38,129	40,730	40,730	40,730	0	0
Total	\$ 39,559	\$ 42,039	\$ 42,059	\$ 42,039	\$ 0	(\$ 20)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09209 Board of Pharmacy - Info

MISSION:

To protect the health, and welfare of South Dakota consumers by: administering licensure and inspection of retail and hospital pharmacies, poison outlets, and nonprescription outlets; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; ensuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and, administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	486,765	596,810	629,039	622,347	25,537	(6,692)
Total	\$ 486,765	\$ 596,810	\$ 629,039	\$ 622,347	\$ 25,537	(\$ 6,692)
EXPENDITURE DETAIL:						
Personal Services	\$ 247,525	\$ 362,339	\$ 369,031	\$ 362,339	\$ 0	(\$ 6,692)
Operating Expenses	239,240	234,471	260,008	260,008	25,537	0
Total	\$ 486,765	\$ 596,810	\$ 629,039	\$ 622,347	\$ 25,537	(\$ 6,692)
Staffing Level FTE:	3.7	4.2	4.2	4.2	0.0	0.0

HEALTH

09210 Board of Podiatry Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	14,911	21,446	21,449	21,446	0	(3)
Total	\$ 14,911	\$ 21,446	\$ 21,449	\$ 21,446	\$ 0	(\$ 3)
EXPENDITURE DETAIL:						
Personal Services	\$ 324	\$ 254	\$ 257	\$ 254	\$ 0	(\$ 3)
Operating Expenses	14,587	21,192	21,192	21,192	0	0
Total	\$ 14,911	\$ 21,446	\$ 21,449	\$ 21,446	\$ 0	(\$ 3)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09211 Board of Massage Therapy

MISSION:

To protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	35,457	42,340	45,820	45,790	3,450	(30)
Total	\$ 35,457	\$ 42,340	\$ 45,820	\$ 45,790	\$ 3,450	(\$ 30)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,361	\$ 1,340	\$ 1,870	\$ 1,840	500	(\$ 30)
Operating Expenses	34,096	41,000	43,950	43,950	2,950	0
Total	\$ 35,457	\$ 42,340	\$ 45,820	\$ 45,790	\$ 3,450	(\$ 30)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0