

# LABOR

## 10 LABOR

### MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 847,448	\$ 872,003	\$ 885,498	\$ 872,003	\$ 0	(\$ 13,495)
Federal Funds	24,721,114	34,730,688	35,104,193	34,730,688	0	( 373,505)
Other Funds	5,972,378	6,855,148	7,022,708	6,934,158	79,010	( 88,550)
<b>Total</b>	<b>\$ 31,540,940</b>	<b>\$ 42,457,839</b>	<b>\$ 43,012,399</b>	<b>\$ 42,536,849</b>	<b>\$ 79,010</b>	<b>(\$ 475,550)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 17,925,131	\$ 20,738,138	\$ 21,213,688	\$ 20,738,138	\$ 0	(\$ 475,550)
Operating Expenses	13,615,809	21,719,701	21,798,711	21,798,711	79,010	0
<b>Total</b>	<b>\$ 31,540,940</b>	<b>\$ 42,457,839</b>	<b>\$ 43,012,399</b>	<b>\$ 42,536,849</b>	<b>\$ 79,010</b>	<b>(\$ 475,550)</b>
Staffing Level FTE:	398.0	428.5	428.5	428.5	0.0	0.0

# LABOR

## 1001 Secretariat Administration

### MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Federal Funds	11,505,156	18,756,916	18,819,707	18,756,916	0	( 62,791 )
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 11,705,156</b>	<b>\$ 18,956,916</b>	<b>\$ 19,019,707</b>	<b>\$ 18,956,916</b>	<b>\$ 0</b>	<b>(\$ 62,791 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,404,562	\$ 2,737,770	\$ 2,800,561	\$ 2,737,770	\$ 0	(\$ 62,791 )
Operating Expenses	9,300,594	16,219,146	16,219,146	16,219,146	0	0
<b>Total</b>	<b>\$ 11,705,156</b>	<b>\$ 18,956,916</b>	<b>\$ 19,019,707</b>	<b>\$ 18,956,916</b>	<b>\$ 0</b>	<b>(\$ 62,791 )</b>
Staffing Level FTE:	48.0	52.5	52.5	52.5	0.0	0.0

# LABOR

## 1004 Unemployment Insurance Service

**MISSION:**

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	3,729,253	4,920,598	5,017,862	4,920,598	0	( 97,264 )
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,729,253</b>	<b>\$ 4,920,598</b>	<b>\$ 5,017,862</b>	<b>\$ 4,920,598</b>	<b>\$ 0</b>	<b>( \$ 97,264 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,559,057	\$ 4,244,874	\$ 4,342,138	\$ 4,244,874	0	( \$ 97,264 )
Operating Expenses	170,196	675,724	675,724	675,724	0	0
<b>Total</b>	<b>\$ 3,729,253</b>	<b>\$ 4,920,598</b>	<b>\$ 5,017,862</b>	<b>\$ 4,920,598</b>	<b>\$ 0</b>	<b>( \$ 97,264 )</b>
<b>Staffing Level FTE:</b>	<b>82.9</b>	<b>92.0</b>	<b>92.0</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>

# LABOR

## 1005 Field Operations

### MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	9,216,718	10,653,753	10,859,601	10,653,753	0	( 205,848 )
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 9,216,718</b>	<b>\$ 10,653,753</b>	<b>\$ 10,859,601</b>	<b>\$ 10,653,753</b>	<b>\$ 0</b>	<b>( \$ 205,848 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 7,839,959	\$ 9,027,196	\$ 9,233,044	\$ 9,027,196	\$ 0	( \$ 205,848 )
Operating Expenses	1,376,758	1,626,557	1,626,557	1,626,557	0	0
<b>Total</b>	<b>\$ 9,216,718</b>	<b>\$ 10,653,753</b>	<b>\$ 10,859,601</b>	<b>\$ 10,653,753</b>	<b>\$ 0</b>	<b>( \$ 205,848 )</b>
Staffing Level FTE:	183.1	192.5	192.5	192.5	0.0	0.0

# LABOR

## 1006 State Labor Law Administration

### MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 647,448	\$ 672,003	\$ 685,498	\$ 672,003	0 (\$	13,495)
Federal Funds	269,987	399,421	407,023	399,421	0 (	7,602)
Other Funds	332,675	432,376	436,994	432,376	0 (	4,618)
<b>Total</b>	<b>\$ 1,250,110</b>	<b>\$ 1,503,800</b>	<b>\$ 1,529,515</b>	<b>\$ 1,503,800</b>	<b>\$ 0 (\$</b>	<b>25,715)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 902,400	\$ 1,110,045	\$ 1,135,760	\$ 1,110,045	0 (\$	25,715)
Operating Expenses	347,710	393,755	393,755	393,755	0	0
<b>Total</b>	<b>\$ 1,250,110</b>	<b>\$ 1,503,800</b>	<b>\$ 1,529,515</b>	<b>\$ 1,503,800</b>	<b>\$ 0 (\$</b>	<b>25,715)</b>
Staffing Level FTE:	17.9	20.5	20.5	20.5	0.0	0.0

# LABOR

## 1031 Board of Accountancy - Info

### MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	225,136	228,897	231,414	228,897	0	( 2,517 )
<b>Total</b>	<b>\$ 225,136</b>	<b>\$ 228,897</b>	<b>\$ 231,414</b>	<b>\$ 228,897</b>	<b>\$ 0</b>	<b>(\$ 2,517)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 109,162	\$ 116,822	\$ 119,339	\$ 116,822	\$ 0	(\$ 2,517)
Operating Expenses	115,974	112,075	112,075	112,075	0	0
<b>Total</b>	<b>\$ 225,136</b>	<b>\$ 228,897</b>	<b>\$ 231,414</b>	<b>\$ 228,897</b>	<b>\$ 0</b>	<b>(\$ 2,517)</b>
Staffing Level FTE:	2.7	2.5	2.5	2.5	0.0	0.0

# LABOR

## 1032 Board of Barber Examiners - Info

**MISSION:**

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, and enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	21,468	28,631	28,671	28,631	0	( 40 )
<b>Total</b>	<b>\$ 21,468</b>	<b>\$ 28,631</b>	<b>\$ 28,671</b>	<b>\$ 28,631</b>	<b>\$ 0</b>	<b>(\$ 40)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 926	\$ 2,184	\$ 2,224	\$ 2,184	\$ 0	(\$ 40)
Operating Expenses	20,542	26,447	26,447	26,447	0	0
<b>Total</b>	<b>\$ 21,468</b>	<b>\$ 28,631</b>	<b>\$ 28,671</b>	<b>\$ 28,631</b>	<b>\$ 0</b>	<b>(\$ 40)</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# LABOR

## 1033 Cosmetology Commission - Info

### MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	224,303	227,264	230,880	228,264	1,000	( 2,616 )
<b>Total</b>	<b>\$ 224,303</b>	<b>\$ 227,264</b>	<b>\$ 230,880</b>	<b>\$ 228,264</b>	<b>\$ 1,000</b>	<b>(\$ 2,616)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 128,440	\$ 132,131	\$ 134,747	\$ 132,131	\$ 0	(\$ 2,616)
Operating Expenses	95,864	95,133	96,133	96,133	1,000	0
<b>Total</b>	<b>\$ 224,303</b>	<b>\$ 227,264</b>	<b>\$ 230,880</b>	<b>\$ 228,264</b>	<b>\$ 1,000</b>	<b>(\$ 2,616)</b>
Staffing Level FTE:	2.9	3.0	3.0	3.0	0.0	0.0



# LABOR

## 1034 Plumbing Commission - Info

### MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	481,502	522,750	530,365	522,750	0	( 7,615 )
<b>Total</b>	<b>\$ 481,502</b>	<b>\$ 522,750</b>	<b>\$ 530,365</b>	<b>\$ 522,750</b>	<b>\$ 0</b>	<b>(\$ 7,615)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 319,487	\$ 322,650	\$ 330,265	\$ 322,650	\$ 0	(\$ 7,615)
Operating Expenses	162,016	200,100	200,100	200,100	0	0
<b>Total</b>	<b>\$ 481,502</b>	<b>\$ 522,750</b>	<b>\$ 530,365</b>	<b>\$ 522,750</b>	<b>\$ 0</b>	<b>(\$ 7,615)</b>
Staffing Level FTE:	7.3	7.0	7.0	7.0	0.0	0.0

# LABOR

## 1035 Board of Technical Professions - Info

### MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	263,054	331,184	334,607	331,184	0	( 3,423 )
<b>Total</b>	<b>\$ 263,054</b>	<b>\$ 331,184</b>	<b>\$ 334,607</b>	<b>\$ 331,184</b>	<b>\$ 0</b>	<b>(\$ 3,423)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 149,165	\$ 150,043	\$ 153,466	\$ 150,043	0	(\$ 3,423)
Operating Expenses	113,889	181,141	181,141	181,141	0	0
<b>Total</b>	<b>\$ 263,054</b>	<b>\$ 331,184</b>	<b>\$ 334,607</b>	<b>\$ 331,184</b>	<b>\$ 0</b>	<b>(\$ 3,423)</b>
<b>Staffing Level FTE:</b>	<b>2.9</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>

# LABOR

## 1036 Electrical Commission - Info

### MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,321,028	1,461,802	1,483,728	1,461,802	0 (	21,926 )
<b>Total</b>	<b>\$ 1,321,028</b>	<b>\$ 1,461,802</b>	<b>\$ 1,483,728</b>	<b>\$ 1,461,802</b>	<b>\$ 0</b>	<b>(\$ 21,926)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 892,892	\$ 991,343	\$ 1,013,269	\$ 991,343	\$ 0	(\$ 21,926 )
Operating Expenses	428,136	470,459	470,459	470,459	0	0
<b>Total</b>	<b>\$ 1,321,028</b>	<b>\$ 1,461,802</b>	<b>\$ 1,483,728</b>	<b>\$ 1,461,802</b>	<b>\$ 0</b>	<b>(\$ 21,926)</b>
Staffing Level FTE:	20.4	22.5	22.5	22.5	0.0	0.0

# LABOR

## 1081 South Dakota Retirement System

**MISSION:**

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,103,211	3,622,244	3,746,049	3,700,254	78,010	( 45,795 )
<b>Total</b>	<b>\$ 3,103,211</b>	<b>\$ 3,622,244</b>	<b>\$ 3,746,049</b>	<b>\$ 3,700,254</b>	<b>\$ 78,010</b>	<b>(\$ 45,795)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,619,082	\$ 1,903,080	\$ 1,948,875	\$ 1,903,080	\$ 0	(\$ 45,795)
Operating Expenses	1,484,129	1,719,164	1,797,174	1,797,174	78,010	0
<b>Total</b>	<b>\$ 3,103,211</b>	<b>\$ 3,622,244</b>	<b>\$ 3,746,049</b>	<b>\$ 3,700,254</b>	<b>\$ 78,010</b>	<b>(\$ 45,795)</b>
<b>Staffing Level FTE:</b>	<b>29.9</b>	<b>33.0</b>	<b>33.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>