

ENVIRONMENT AND NATURAL RESOURCES

20 ENVIRONMENT AND NATURAL RESOURCES

MISSION:

To protect public health and the environment by providing environmental monitoring and natural resource assessment, technical and financial assistance for environmental projects, and environmental regulatory services; all done in a manner to protect South Dakota's environment and natural resources for today and tomorrow while treating everyone as our customer and exceeding their expectations.

LEGAL CITATION: The Department of Environment and Natural Resources came into existence under its present name by virtue of Executive Order 91-4, codified at SDCL 1-40. The department and the creation of the boards associated with it are charged with responsibility for implementing SDCL 1-50, 34-21, 34-21B, 34-21C, 34-24A, 34-44, 34A-1, 34A-2, 34A-3, 34A-3A, 34A-3B, 34A-6, 34A-11, 34A-12, 43-17-20 through 29, 45-1, 45-2, 45-5A-5 (in part), 45-6, 45-6B, 45-6C, 45-6D, 45-9, all of Title 46 (except 46-5-6.2 through 45-5-6.10, and 46-8), 46A-1, 46A-2, 46A-3A, 46A-3B, 46A-3C, 46A-3D, 46A-3E, 46A-4, 46A-5, 46A-6-52, 46A-7A, 46A-9, 46A-10A-9.1 through 46A-10A-9.5, 46A-14, and 46A-18.

| | ACTUAL FY 2008 | BUDGETED FY 2009 | ORIGINAL RECOMMENDED FY 2010 | REVISED RECOMMENDED FY 2010 | CHANGE FROM FY 2009 BASE | CHANGE FROM ORIGINAL RECOMMENDED |
|----------------------------|----------------------|----------------------|------------------------------------|-----------------------------------|-----------------------------|--|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 6,263,707 | \$ 6,446,126 | \$ 6,122,430 | \$ 5,802,661 | (\$ 643,465) | (\$ 319,769) |
| Federal Funds | 6,303,079 | 6,451,926 | 6,521,517 | 6,681,926 | 230,000 | 160,409 |
| Other Funds | 2,724,378 | 5,424,144 | 5,879,775 | 5,837,609 | 413,465 | (42,166) |
| Total | \$ 15,291,164 | \$ 18,322,196 | \$ 18,523,722 | \$ 18,322,196 | \$ 0 | (\$ 201,526) |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 10,517,678 | \$ 11,145,174 | \$ 11,346,700 | \$ 11,145,174 | \$ 0 | (\$ 201,526) |
| Operating Expenses | 4,773,486 | 7,177,022 | 7,177,022 | 7,177,022 | 0 | 0 |
| Total | \$ 15,291,164 | \$ 18,322,196 | \$ 18,523,722 | \$ 18,322,196 | \$ 0 | (\$ 201,526) |
| Staffing Level FTE: | 173.1 | 176.5 | 176.5 | 176.5 | 0.0 | 0.0 |

ENVIRONMENT AND NATURAL RESOURCES

2010 Financial and Technical Assistance

MISSION:

To evaluate the natural resources of the state and to provide technical and financial assistance in a customer service-oriented manner for the protection, restoration, and development of those resources.

| | ACTUAL FY 2008 | BUDGETED FY 2009 | ORIGINAL RECOMMENDED FY 2010 | REVISED RECOMMENDED FY 2010 | CHANGE FROM FY 2009 BASE | CHANGE FROM ORIGINAL RECOMMENDED |
|----------------------------|---------------------|---------------------|------------------------------------|-----------------------------------|-----------------------------|--|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 2,238,211 | \$ 2,303,281 | \$ 2,235,816 | \$ 2,187,181 | (\$ 116,100) | (\$ 48,635) |
| Federal Funds | 2,281,907 | 1,800,427 | 1,821,972 | 1,816,527 | 16,100 | (5,445) |
| Other Funds | 562,499 | 715,446 | 826,119 | 815,446 | 100,000 | (10,673) |
| Total | \$ 5,082,617 | \$ 4,819,154 | \$ 4,883,907 | \$ 4,819,154 | \$ 0 | (\$ 64,753) |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 3,425,193 | \$ 3,604,026 | \$ 3,668,779 | \$ 3,604,026 | 0 | (\$ 64,753) |
| Operating Expenses | 1,657,424 | 1,215,128 | 1,215,128 | 1,215,128 | 0 | 0 |
| Total | \$ 5,082,617 | \$ 4,819,154 | \$ 4,883,907 | \$ 4,819,154 | \$ 0 | (\$ 64,753) |
| Staffing Level FTE: | 57.2 | 58.0 | 58.0 | 58.0 | 0.0 | 0.0 |

ENVIRONMENT AND NATURAL RESOURCES

2020 Environmental Services

MISSION:

To provide environmental services in a customer service-oriented manner to help municipalities, industries, and citizens comply with regulations that protect public health, conserve natural resources, preserve the environment, and promote economic development.

| | ACTUAL FY 2008 | BUDGETED FY 2009 | ORIGINAL RECOMMENDED FY 2010 | REVISED RECOMMENDED FY 2010 | CHANGE FROM FY 2009 BASE | CHANGE FROM ORIGINAL RECOMMENDED |
|----------------------------|----------------------|----------------------|------------------------------------|-----------------------------------|-----------------------------|--|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 4,025,496 | \$ 4,142,845 | \$ 3,886,614 | \$ 3,615,480 | (\$ 527,365) | (\$ 271,134) |
| Federal Funds | 4,021,171 | 4,651,499 | 4,699,545 | 4,865,399 | 213,900 | 165,854 |
| Other Funds | 1,956,550 | 2,193,698 | 2,538,656 | 2,507,163 | 313,465 | (31,493) |
| Total | \$ 10,003,217 | \$ 10,988,042 | \$ 11,124,815 | \$ 10,988,042 | \$ 0 | (\$ 136,773) |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 7,092,485 | \$ 7,541,148 | \$ 7,677,921 | \$ 7,541,148 | 0 | (\$ 136,773) |
| Operating Expenses | 2,910,732 | 3,446,894 | 3,446,894 | 3,446,894 | 0 | 0 |
| Total | \$ 10,003,217 | \$ 10,988,042 | \$ 11,124,815 | \$ 10,988,042 | \$ 0 | (\$ 136,773) |
| Staffing Level FTE: | 115.9 | 118.5 | 118.5 | 118.5 | 0.0 | 0.0 |

ENVIRONMENT AND NATURAL RESOURCES

2040 Regulated Response Fund - Info

MISSION:

To provide for the cleanup of regulated substances during emergencies or when necessary to protect the public health, safety, welfare, or the environment of the state.

| | ACTUAL FY 2008 | BUDGETED FY 2009 | ORIGINAL RECOMMENDED FY 2010 | REVISED RECOMMENDED FY 2010 | CHANGE FROM FY 2009 BASE | CHANGE FROM ORIGINAL RECOMMENDED |
|----------------------------|-------------------|---------------------|------------------------------------|-----------------------------------|-----------------------------|--|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Funds | 83,529 | 1,750,000 | 1,750,000 | 1,750,000 | 0 | 0 |
| Total | \$ 83,529 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 0 | \$ 0 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Operating Expenses | 83,529 | 1,750,000 | 1,750,000 | 1,750,000 | 0 | 0 |
| Total | \$ 83,529 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 0 | \$ 0 |
| Staffing Level FTE: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

ENVIRONMENT AND NATURAL RESOURCES

2050 Livestock Cleanup Fund - Info

MISSION:

To provide for the cleanup of discharges or spills from animal feeding operations during emergencies, or when necessary to protect the public health, safety, welfare, or the environment of the state.

| | ACTUAL FY 2008 | BUDGETED FY 2009 | ORIGINAL RECOMMENDED FY 2010 | REVISED RECOMMENDED FY 2010 | CHANGE FROM FY 2009 BASE | CHANGE FROM ORIGINAL RECOMMENDED |
|----------------------------|-------------------|---------------------|------------------------------------|-----------------------------------|-----------------------------|--|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Funds | 121,800 | 765,000 | 765,000 | 765,000 | 0 | 0 |
| Total | \$ 121,800 | \$ 765,000 | \$ 765,000 | \$ 765,000 | \$ 0 | \$ 0 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Operating Expenses | 121,800 | 765,000 | 765,000 | 765,000 | 0 | 0 |
| Total | \$ 121,800 | \$ 765,000 | \$ 765,000 | \$ 765,000 | \$ 0 | \$ 0 |
| Staffing Level FTE: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |