

# STATE AUDITOR

## 33 STATE AUDITOR

### MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and over 700 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,185,706	\$ 1,157,218	\$ 1,205,943	\$ 1,178,320	\$ 1,178,320	(\$ 27,623)
Federal Funds	0	0	0	0	0	0
Other Funds	0	59,105	100,000	100,000	100,000	0
<b>Total</b>	<b>\$ 1,185,706</b>	<b>\$ 1,216,323</b>	<b>\$ 1,305,943</b>	<b>\$ 1,278,320</b>	<b>\$ 1,278,320</b>	<b>(\$ 27,623)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,028,265	\$ 1,039,635	\$ 1,055,965	\$ 1,050,148	\$ 1,050,148	(\$ 5,817)
Operating Expenses	157,440	176,687	249,978	228,172	228,172	( 21,806)
<b>Total</b>	<b>\$ 1,185,706</b>	<b>\$ 1,216,323</b>	<b>\$ 1,305,943</b>	<b>\$ 1,278,320</b>	<b>\$ 1,278,320</b>	<b>(\$ 27,623)</b>
Staffing Level FTE:	18.0	18.0	18.0	18.0	18.0	0.0

# STATE AUDITOR

## 3300 State Auditor

### MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit, on the eighth-month schedule with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and 740 governmental subdivisions, including counties, cities, school districts, townships, and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

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	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
<b>REVENUES</b>				
Receipts from Garnishments	8,970	12,195	12,000	12,000
Grants and Subsidies (Equal Access of		58,625	58,000	58,000
<b>Total</b>	<b>8,970</b>	<b>70,820</b>	<b>70,000</b>	<b>70,000</b>

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
<b>PERFORMANCE INDICATORS</b>				
Vouchers Returned for Correction	4,910	4,082	4,000	4,000
Vouchers Audited	283,596	288,997	289,000	289,000
% of Vouchers Returned for Correction	1.73%	1.41%	1.38%	1.38%
Warrants - Regular and Social Services	356,570	330,873	310,000	310,000
Colleges, Regents, SDSU, SDSVH	106,448	101,851	102,500	102,500
Labor - Aberdeen	5,430	13,863	6,300	6,300
Lottery	4,961	4,994	5,030	5,030
Stop Payments Issued	518	532	525	525
Replacement Warrants Filed	513	409	500	500
Forged Warrants	8	7	7	7
ACH Vendor Payments	27,833	32,006	36,500	36,500
ACH Transfer Documents Approved	1,554	1,536	1,540	1,540
EFT Wire Transfer Documents Approved	298	385	360	360
Levies/Student Loans/Garnishments	50/33/598	53/37/813	55/37/800	55/37/800
Child Care Court Order Payments	251	259	260	260
Wage Assignments	86	86	86	86
Active Government Subdivisions	676	668	668	668
State Government Social Security	85,479,059	86,418,923	86,418,923	86,418,923
Income Tax Withheld/Transmitted to IRS	58,932,344	54,217,314	54,217,314	54,217,314
Income Tax Withheld From Retirees	28,481,576	28,875,778	28,875,778	28,875,778
Consultant Contracts Filed	3,959	3,919	3,920	3,920
Local Bank Accounts	206	204	204	204
U.S. Savings Bonds Issued	2,699	2,506	1,250	0
Submission of Annual Report	Annual	Annual	Annual	Annual