

LABOR

10 LABOR

MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employers' unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 872,003	\$ 872,003	\$ 876,167	\$ 788,550	\$ 788,550	(\$ 87,617)
Federal Funds	33,396,440	35,040,340	34,827,066	34,510,054	34,510,054	(317,012)
Other Funds	6,385,714	6,262,845	6,984,215	6,658,622	6,658,622	(325,593)
Total	\$ 40,654,158	\$ 42,175,188	\$ 42,687,448	\$ 41,957,226	\$ 41,957,226	(\$ 730,222)
EXPENDITURE DETAIL:						
Personal Services	\$ 20,289,879	\$ 18,870,378	\$ 20,865,937	\$ 20,530,530	\$ 20,530,530	(\$ 335,407)
Operating Expenses	20,364,278	23,304,810	21,821,511	21,426,696	21,426,696	(394,815)
Total	\$ 40,654,158	\$ 42,175,188	\$ 42,687,448	\$ 41,957,226	\$ 41,957,226	(\$ 730,222)
Staffing Level FTE:	398.9	421.3	427.5	422.2	422.2	(5.3)

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1001 Secretariat Administration

MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 180,000	\$ 180,000	(\$ 20,000)
Federal Funds	18,038,610	21,200,104	18,755,253	18,755,253	18,755,253	0
Other Funds	0	0	0	0	0	0
Total	\$ 18,238,610	\$ 21,400,104	\$ 18,955,253	\$ 18,935,253	\$ 18,935,253	(\$ 20,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,867,987	\$ 2,730,554	\$ 2,736,107	\$ 2,736,107	\$ 2,736,107	\$ 0
Operating Expenses	15,370,622	18,669,550	16,219,146	16,199,146	16,199,146	(20,000)
Total	\$ 18,238,610	\$ 21,400,104	\$ 18,955,253	\$ 18,935,253	\$ 18,935,253	(\$ 20,000)
Staffing Level FTE:	48.9	51.7	51.5	51.5	51.5	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
State Labor Force	447,275	445,049	444,500	446,000
Employed Labor Force	427,275	424,083	425,000	428,000
Unemployed Labor Force	18,235	20,966	19,500	18,000
Unemployment Rate	4.1%	4.7%	4.4%	4.0%
Requests for Labor Market Information	172,433	199,905	202,000	202,000
Labor Market Publications (Copies Disseminated)	34,335	45,403	46,000	46,000
Workforce Investment Act (WIA) Participants	2,947	4,189	3,000	3,000
WIA Adult Entered Employment Rate	79.7%	75.5%	75.0%	75.0%
WIA Older Youth Entered Employment Rate	79.4%	75.0%	N/A	N/A
WIA Youth Employment /Education Rate	N/A	N/A	70.0%	70.0%
WIA Dislocated Worker Entered Employment	92.5%	92.6%	92.0%	92.0%
WIA Adult Retention Rate	86.3%	81.5%	82.0%	82.0%
WIA Older Youth Retention Rate	81.7%	88.6%	N/A	N/A
WIA Youth Attainment of Degree/Certificate	N/A	N/A	63.0%	63.0%
WIA Dislocated Worker Retention Rate	96.1%	93.1%	93.0%	93.0%
Adult Basic Education ABE/GED Participants	3,608	2,625	2,700	2,800
Purchase orders and requisitions issued	533	541	550	550
Vouchers and checks processed	14,070	23,648	15,800	15,800
Mail pieces processed	1,073,570	1,354,526	1,000,000	1,000,000

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1004 Unemployment Insurance Service

MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	4,750,708	3,889,755	4,952,084	4,952,084	4,952,084	0
Other Funds	0	0	0	0	0	0
Total	\$ 4,750,708	\$ 3,889,755	\$ 4,952,084	\$ 4,952,084	\$ 4,952,084	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 4,216,342	\$ 3,714,227	\$ 4,276,360	\$ 4,276,360	\$ 4,276,360	\$ 0
Operating Expenses	534,366	175,528	675,724	675,724	675,724	0
Total	\$ 4,750,708	\$ 3,889,755	\$ 4,952,084	\$ 4,952,084	\$ 4,952,084	\$ 0
Staffing Level FTE:	83.5	92.5	92.0	92.0	92.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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PERFORMANCE INDICATORS

Applications for Benefits	31,156	31,712	28,000	26,500
Number of Weekly Payments	178,572	224,141	180,000	165,000
Average Weekly Payment	\$252	\$254	\$261	\$269
Average Number of Weekly Payments	11.5	15.2	13.0	12.5
Average Total Payment	\$2,898	\$3,861	\$3,393	\$3,363
Individuals Receiving Payments	15,473	14,721	13,800	13,000
% of First Payments Made Within 14 Days	96.6%	93.6%	94.6%	94.6%
Total Dollars Paid*	\$45,867,612	\$55,174,455	\$46,800,000	\$43,500,000
Fed. Claims Reimbursed by Fed. Government	\$9,720,794	\$32,080,460	\$26,000,000	\$3,500,000
St. Nonprofit Claims Reimbursed by Employer	\$1,538,927	\$2,680,313	\$2,000,000	\$1,800,000
Number of Covered Employers**	25,769	25,577	26,100	26,600
UI Taxes Paid	\$24,940,715	\$55,790,229	\$55,000,000	\$51,000,000
Trust Fund Balance	\$8,795,658	\$15,939,580	\$23,500,000	\$28,500,000

* Does not include Federal programs and fund transfers between states for interstate claims.

**Actual FY 2010 represents Number of Covered Employers as of 3/31/2010.

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1005 Field Operations

MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	10,383,675	9,634,411	10,718,628	10,401,136	10,401,136	(317,492)
Other Funds	0	0	0	0	0	0
Total	\$ 10,383,675	\$ 9,634,411	\$ 10,718,628	\$ 10,401,136	\$ 10,401,136	(\$ 317,492)
EXPENDITURE DETAIL:						
Personal Services	\$ 9,005,220	\$ 8,124,046	\$ 9,092,071	\$ 8,855,394	\$ 8,855,394	(\$ 236,677)
Operating Expenses	1,378,455	1,510,365	1,626,557	1,545,742	1,545,742	(80,815)
Total	\$ 10,383,675	\$ 9,634,411	\$ 10,718,628	\$ 10,401,136	\$ 10,401,136	(\$ 317,492)
Staffing Level FTE:	182.9	193.0	192.5	187.0	187.0	(5.5)

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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PERFORMANCE INDICATORS

New and Renewed Job Applicants	87,298	94,194	85,000	85,000
Employer Job Orders Received	70,747	59,698	73,000	73,000
Entered Employment (Unduplicated)	26,661	28,528	30,000	30,000
Employment Retention Rate	83%	77%	82%	82%
Entered Employment Rate	69%	59%	64%	65%
Job Training Clients Served	2,947	4,189	3,000	3,000

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1006 State Labor Law Administration

MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 672,003	\$ 672,003	\$ 676,167	\$ 608,550	\$ 608,550	(\$ 67,617)
Federal Funds	223,448	316,071	401,101	401,581	401,581	480
Other Funds	362,252	351,195	434,717	434,717	434,717	0
Total	\$ 1,257,702	\$ 1,339,269	\$ 1,511,985	\$ 1,444,848	\$ 1,444,848	(\$ 67,137)
EXPENDITURE DETAIL:						
Personal Services	\$ 884,425	\$ 948,118	\$ 1,118,230	\$ 1,051,093	\$ 1,051,093	(\$ 67,137)
Operating Expenses	373,277	391,151	393,755	393,755	393,755	0
Total	\$ 1,257,702	\$ 1,339,269	\$ 1,511,985	\$ 1,444,848	\$ 1,444,848	(\$ 67,137)
Staffing Level FTE:	17.1	18.2	20.5	19.7	19.7	(0.8)

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Workers' Compensation (WC) Self-Insurance				
Application Fees	30,000	24,000	24,000	24,000
WC Insurance Policy Fees	258,995	328,575	290,000	290,000
WC Managed Care Plan Fees	7,000	5,500	6,000	6,000
First Report Late Filing Fines	18,350	3,800	5,000	5,000
WC Self Insurance Bankruptcy Bonds	870,191			
Total	1,184,536	361,875	325,000	325,000

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Collective Bargaining Filings of Petitions for Hearing	31	48	40	40
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	14	20	15	15
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	17	24	25	25
Wage Inquiries/Wage Law Complaints Filed	6,925/280	6,455/261	6,500/265	6,500/265
Private Industry Employees Affected by WC	335,400	326,000	327,000	328,000
Private Industry WC First Reports of Injury	21,757	18,502	18,500	18,500
New Filings of Private Industry WC Petitions	158	194	195	195
Private Industry WC Claims Settled or Dismissed Prior to Hearing	276	310	170	170
Private Industry WC Hrng Petitions Pending	297	166	170	170
Private Industry WC Claims Resulting in a Formal Hearing	25	15	20	20
Hearings Held to Mediate WC Matters	89	73	75	75
UI Appeals Filings of Petitions for Hearing	1,750	2,019	1,900	1,900
UI Appeals Resulting in Final Order of Decision	1,590	1,914	1,900	1,900
UI Appeals Pending	180	248	150	150
Human Rights Charges Received/Conciliated	255/1	280/6	275/3	275/3
Human Rights Case Closures	95	95	95	95
Human Rights Unsuccessful Conciliations	3	15	10	10
Wage Cases Assigned for Litigation	20	0	0	0

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1031 Board of Accountancy - Info

MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	311,452	266,215	230,067	230,067	230,067	0
Total	\$ 311,452	\$ 266,215	\$ 230,067	\$ 230,067	\$ 230,067	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 115,852	\$ 116,491	\$ 117,992	\$ 117,992	\$ 117,992	\$ 0
Operating Expenses	195,600	149,724	112,075	112,075	112,075	0
Total	\$ 311,452	\$ 266,215	\$ 230,067	\$ 230,067	\$ 230,067	\$ 0
Staffing Level FTE:	2.7	2.7	2.5	2.5	2.5	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Examination Fees	20,073	18,239	4,500	5,000
Reexamination Fees	36,231	55,082	8,000	10,000
New License Fees	3,875	4,775	3,900	4,000
Renewal Fees	168,150	172,370	156,000	152,000
Interest Income	17,244	16,688	8,500	9,000
Peer Review	5,775	3,900	4,800	4,200
Board Exam Fee	8,940	9,900	8,000	8,200
Name Changes	140	180	100	100
Late Fees	7,350	8,000	7,200	7,200
Notification	14,150			
Legal Recovery cost		1,047		
Total	281,928	290,181	201,000	199,700

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Licenses Renewed	1,837	1,835	1,700	1,700
New Licenses	98	102	90	90
Practitioners	1,624	1,670	1,680	1,650
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Total Applicants Examined	75	133	82	90
Applicants Passed (Includes Reexams)	49	79	50	55
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	13/13/11	10/10/9	15/15/14	15/15/14
Hearings Held/Pending	1/2	1/1	0/1	0/1
Licensees Reprimanded/Probationed	1/0	4/1	0/0	0/0
Licenses Suspended/Revoked	0/3	0/0	0/0	0/0
No Action Taken Against Licensee	1	0	1	0
Prosecutions	0	0	0	0
Miscellaneous:				
Peer Review	54	72	50	52
Inquiries Received and Answered	7,215	7,225	7,225	7,225
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	10	10	10	10
CPE Audits	109	111	100	95

LABOR

1032 Board of Barber Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, and enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	22,937	21,778	28,631	28,631	28,631	0
Total	\$ 22,937	\$ 21,778	\$ 28,631	\$ 28,631	\$ 28,631	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 1,302	\$ 848	\$ 2,184	\$ 2,184	\$ 2,184	\$ 0
Operating Expenses	21,635	20,929	26,447	26,447	26,447	0
Total	\$ 22,937	\$ 21,778	\$ 28,631	\$ 28,631	\$ 28,631	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Application Fees		640	200	200
Renewal Fees	18,335	30,620	20,000	28,000
Interest Income	815	1,066	650	1,000
Reciprocity Fees	280	1,120	420	700
New Shop Inspection	850	625	850	500
Temporary Licensure			100	
Expired License Fees	72	12	96	60
Restoration Fees	150	279	150	120
Total	20,502	34,362	22,466	30,580

PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	258/0	432/4	390/3	425/4
Examinations:				
Nationally Prepared (Times Given)	1	0	1	1
Applicants Examined	1	0	1	1
Applicants Passed (Includes Reexams)	1	0	1	1
Inspections	141	139	142	140
Inquiries Received and Answered	510	510	510	510
Board Meetings Held	3	1	2	2

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1033 Cosmetology Commission - Info

MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	217,443	220,233	229,044	229,044	229,044	0
Total	\$ 217,443	\$ 220,233	\$ 229,044	\$ 229,044	\$ 229,044	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 128,922	\$ 130,386	\$ 132,911	\$ 132,911	\$ 132,911	\$ 0
Operating Expenses	88,521	89,847	96,133	96,133	96,133	0
Total	\$ 217,443	\$ 220,233	\$ 229,044	\$ 229,044	\$ 229,044	\$ 0
Staffing Level FTE:	3.0	2.8	3.0	3.0	3.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Examination Fees	17,280	18,625	17,000	17,000
Reexamination Fees	1,840	1,950	1,800	1,800
New License Fees (no temp fees)	21,908	22,422	22,000	22,000
Renewal Fees (has dup fees)	167,010	173,301	165,000	165,000
Materials Sold/Miscellaneous	740	739	1,000	1,000
Interest Income	2,460	3,215	2,500	2,500
Temporary Licenses	1,350	1,440	1,500	1,500
Certifications	2,120	2,220	2,000	2,000
Reciprocity	7,900	7,600	8,000	8,000
Penalty Fees	37,876	35,490	35,000	35,000
Instructor Seminars & Educational courses	4,115	1,190	1,500	1,500
Total	264,599	268,192	257,300	257,300

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	6,831/911	6,971/1,042	6,900/900	7,000/1,100
Examinations:	5,260	5,359	5,300	5,350
Nationally Prepared (Times Given)	19	23	19	20
Applicants Examined/Passed	256/230	309/284	300/290	310/300
State Prepared (Times Given)	19	23	19	20
Applicants Examined/Passed	295/281	335/320	290/280	350/340
Applicants Reexamined/Passed	14/16	15/14	10/10	15/15
Complaints (calendar year):				
Received/Investigated/Resolved	9/9/16	13/13/12	8/8/8	10/10/10
Hearings Held/Pending	0/0	0/3	0/0	0/0
Licenses Reprimanded/Probationed	3/6	2/1	2/2	2/2
Licenses Suspended/Revoked	3/0	2/1	2/0	2/0
Inspections/Audits	1,726/1	1,773/0	1,750/1	1,780/1
Inquiries Received and Answered	16,500	16,600	15,000	16,600
Board Meetings Held	6	7	6	6

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1034 Plumbing Commission - Info

MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	522,832	487,640	525,481	525,481	525,481	0
Total	\$ 522,832	\$ 487,640	\$ 525,481	\$ 525,481	\$ 525,481	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 330,723	\$ 325,394	\$ 325,381	\$ 325,381	\$ 325,381	\$ 0
Operating Expenses	192,109	162,247	200,100	200,100	200,100	0
Total	\$ 522,832	\$ 487,640	\$ 525,481	\$ 525,481	\$ 525,481	\$ 0
Staffing Level FTE:	7.2	7.0	7.0	7.0	7.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Examination Fees	16,090	7,400	10,000	7,500
Reexamination Fees	400	150	500	200
New License Fees	11,943	11,640	20,000	12,000
Renewal Fees	262,260	257,250	260,000	255,000
Materials Sold	22,885	7,535	20,000	10,000
Interest Income	15,446	12,016	12,000	12,000
Temporary Licenses	750	400	700	500
License Directories/Seminar Registrations	221	27,478	500	27,000
Reciprocity Fees	5,430	6,700	5,000	6,500
Inspection Certificates	6,171	5,565	6,000	6,000
Inspection Fees	117,494	116,296	115,000	172,000
Total	459,090	452,430	449,700	508,700

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Licenses Renewed	2,720	2,391	2,500	2,350
New Licenses	380	289	350	300
Practitioners	3,100	2,680	3,000	2,650
Examinations:				
State Prepared (Times Given)	32	23	30	25
Applicants Examined/Passed	138/124	63/57	135/125	75/70
Applicants Reexamined/Passed	8/8	2/2	6/6	2/2
Complaints:				
Received/Investigated/Resolved	92/92/90	21/21/21	80/80/77	30/30/30
Prosecutions	7	3	6	3
Miscellaneous:				
Inspections	6,954	6,950	7,000	7,000
Inquiries Received and Answered	3,762	3,310	3,750	3,300
Applicants Denied SD Licensure	3	8	5	6
Board Meetings Held	4	4	4	4

LABOR

1035 Board of Technical Professions - Info

MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	244,506	246,929	332,354	379,761	379,761	47,407
Total	\$ 244,506	\$ 246,929	\$ 332,354	\$ 379,761	\$ 379,761	\$ 47,407
EXPENDITURE DETAIL:						
Personal Services	\$ 131,979	\$ 126,847	\$ 151,213	\$ 198,620	\$ 198,620	\$ 47,407
Operating Expenses	112,527	120,082	181,141	181,141	181,141	0
Total	\$ 244,506	\$ 246,929	\$ 332,354	\$ 379,761	\$ 379,761	\$ 47,407
Staffing Level FTE:	3.1	2.6	3.0	4.0	4.0	1.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Application Fees	63,750	63,400	57,000	55,000
Examination Fees	1,840	612	400	400
Renewal Fees	277,410	172,680	225,000	140,000
Interest Income	11,046	11,512	5,000	5,000
Late Renewal Penalties	11,620	9,400	7,500	3,000
Penalties	510	655	3,500	3,000
Total	366,176	258,259	298,400	206,400

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	3,669/629	2,784/617	2,500/400	2,000/400
Examinations:	6,299	6,536	5,800	5,800
Nationally Prepared (Times Given)	10	10	10	10
Applicants Examined/Passed (Includes Reexams)	356/184	389/290	300/200	300/200
State Prepared (Times Given)	3	3	3	3
Applicants Examined/Passed	49/49	31/31	40/40	40/40
Applicants Reexamined/Passed	0/0	0/0	3/3	3/3
Complaints:				
Received/Investigated/Resolved	7/7/3	30/30/30	15/15/10	15/15/10
Hearings Held/Pending	1/0	5/0	2/0	2/0
Licensees Reprimanded/Probationed	0/0	1/5	2/2	2/2
Licenses Suspended/Revoked	0/0	1/1	0/0	1/1
No Action Taken Against Licensee	12	12	12	12
Total Prosecutions	1	26	5	5
Inquiries Received and Answered	668	809	750	775
Audits	72	50	70	70
Applicants Denied SD Licensure	16	26	12	12
Board Meetings Held	7	7	7	7

LABOR

1036 Electrical Commission - Info

MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,327,228	1,301,168	1,468,045	1,468,045	1,468,045	0
Total	\$ 1,327,228	\$ 1,301,168	\$ 1,468,045	\$ 1,468,045	\$ 1,468,045	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 887,593	\$ 854,201	\$ 997,586	\$ 997,586	\$ 997,586	\$ 0
Operating Expenses	439,635	446,967	470,459	470,459	470,459	0
Total	\$ 1,327,228	\$ 1,301,168	\$ 1,468,045	\$ 1,468,045	\$ 1,468,045	\$ 0
Staffing Level FTE:	20.0	18.9	22.5	22.5	22.5	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Examination Fees	7,000	7,360	7,000	7,000
Re-examination Fees	1,360	2,200	1,000	2,000
New License Fees	28,071	17,540	30,000	17,500
Renewal Fees	34,309	171,140	35,000	165,000
Miscellaneous Income	1,000	8,360	1,000	5,000
Interest Income	51,625	50,230	25,000	50,000
Inspection Fees	1,065,324	957,617	1,000,000	900,000
Wiring Permits	71,683	61,179	75,000	60,000
Reciprocity Fees	8,760	8,320	8,000	8,000
Administrative & Re-instatement Penalty Fees	24,200	11,315	20,000	10,000
Undertaking Fees	10,870	6,335	10,000	7,000
Total	1,304,202	1,301,596	1,212,000	1,231,500

PERFORMANCE INDICATORS				
Licenses Renewed/New	560/686	3,629/832	800/1,000	3,000/800
Practitioners	5,326	4,269	5,000	5,000
Examinations:				
Applicants Examined/Passed	198/76	150/57	300/150	150/50
Applicants Reexamined/Passed	62/22	90/35	100/50	75/50
Complaints:				
Received/Investigated/Resolved	5/5/5	9/9/9	5/5/5	5/5/5
Hearings Held	1	0	1	1
Inspections	19,220	7,795	18,000	10,000
Audits	1	1	1	1
Applicants Denied SD Licensure	25	11	25	25
Board Meetings Held	4	4	4	4

LABOR

1081 South Dakota Retirement System

MISSION:

To plan, implement, and administer income replacement programs, and to encourage additional savings for retirement, all of which offer SDRS members and their families the resources and the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,377,065	3,367,687	3,735,876	3,362,876	3,362,876	(373,000)
Total	\$ 3,377,065	\$ 3,367,687	\$ 3,735,876	\$ 3,362,876	\$ 3,362,876	(\$ 373,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,719,533	\$ 1,799,266	\$ 1,915,902	\$ 1,836,902	\$ 1,836,902	(\$ 79,000)
Operating Expenses	1,657,531	1,568,420	1,819,974	1,525,974	1,525,974	(294,000)
Total	\$ 3,377,065	\$ 3,367,687	\$ 3,735,876	\$ 3,362,876	\$ 3,362,876	(\$ 373,000)
Staffing Level FTE:	30.7	32.0	33.0	33.0	33.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Contributions	191,091,000	196,670,394	202,257,000	208,325,000
Investment Income	-1,659,000,000	869,469,600	502,800,000	541,000,000
Benefits Paid	-306,787,000	-325,822,278	-332,665,000	-339,000,000
Refunds Paid	-24,421,000	-29,194,012	-29,780,000	-30,375,000
Total	-1,799,117,000	711,123,704	342,612,000	379,950,000

Contributions include both member and employer contributions. Member contributions include normal contributions, service purchases, redeposits, trustee to trustee transfers and optional spouse coverage premiums. Employer contributions include matching employer contributions and employer deficiency payments.

Investment income includes interest, dividends, real estate income, gains and losses on investments, proration interest, and any other income generated from investment operations. Investment related expenses are also deducted. Actual investment performance in FY 2009 was -20.36% and in FY 2010 was 18.7%. The assumed rate of return is 7.75% for the fiscal year.

Benefits Paid include retirement, survivor and disability benefits paid during the fiscal year. Refunds Paid include all refunds paid to terminated members.

PERFORMANCE INDICATORS

Budget Compared to Assets	0.063%	0.057%	0.053%	0.050%
Budget Compared to Benefits	1.18%	1.14%	1.12%	1.10%
Budget Compared to Contributions	1.9%	1.9%	1.9%	1.8%
Members Per FTEs	2,200	2,219	2,243	2,265
Turnover Rate for FTEs - Managerial	0.0%	0.0%	0.0%	0.0%
Turnover Rate for FTEs - Nonmanagerial	12.0%	16.0%	4.0%	4.0%

Budget Compared to Assets - SDRS Budget compared to total SDRS assets. This is the measure of performance typically used for operations of large pools of assets.

Budget Compared to Benefits - SDRS Budget compared to the retirement, disability, and survivor benefits paid.

Budget Compared to Contributions - Performance indicator defined in law and limited to 3.0% of contributions.

Members Per FTEs - Measure of work load per SDRS FTE. In fiscal year 2010 there were 2,219 members for each SDRS employee.

Turnover Rate for FTE's - Managerial - Measures the turnover of managerial positions within the fiscal year.

Turnover Rate for FTE's - Nonmanagerial - Measures the turnover of non-managerial positions within the fiscal year.