

## SD Coronavirus Relief Funds (CRF)

\$1,250,000,000

FY2020	Expenditures	
Re-employment Insurance Fund	\$45,649,537	
Board of Regents	\$10,700,157	
Department of Health	\$5,016,122	
Department of Public Safety	\$4,706,515	
Department of Tourism	\$3,492,649	
Executive Management	\$2,599,869	
Department of Labor and Regulation	\$977,245	
Secretary of State	\$519,068	
Other State Government	\$1,129,491	
		<b>Remaining</b>
<b>Subtotal</b>	<b>\$74,790,653</b>	<b>\$1,175,209,347</b>

FY2021 (As of 9/29/20)	Expenditures	
K12 Grants	\$56,259,450	
SD Local Government COVID Recovery Fund	\$46,458,120	
Department of Labor and Regulation	\$3,213,484	
Department of Health	\$1,482,903	
Executive Management	\$954,475	
Board of Regents	\$910,539	
Other State Government	\$1,043,181	
		<b>Remaining</b>
<b>Subtotal</b>	<b>\$110,322,152</b>	<b>\$1,064,887,195</b>

Obligations	Estimates	
SD Local Government COVID Recovery Fund	\$153,541,880	
Re-employment Insurance Fund Projection	\$100,000,000	
K12 Grants	\$18,740,550	
DOC - Correctional Officers & Parole Officers (10 months)	\$33,800,000	
DSS - Human Services Center (10 months)	\$19,600,000	
DPS - Highway Patrol & Motor Carrier (6 months)	\$10,000,000	
DOC - Correctional Healthcare (10 months)	\$8,500,000	
UJS - Court Service Officers (10 months)	\$8,100,000	
Department of Tourism	\$15,000,000	
State Government Laptops for Remote Work and Security	\$5,000,000	
Public Universities/Colleges	\$5,000,000	
Private Universities/Colleges	\$5,000,000	
Legislature Chamber/Meeting Rooms Remote Access	\$650,000	
Other state COVID Expenses (\$50m-\$75m)	\$75,000,000	
K12/Higher Ed COVID Testing (\$10m-\$20m)	\$20,000,000	
		<b>Remaining</b>
<b>Subtotal</b>	<b>\$477,932,430</b>	<b>\$586,954,765</b>

Grant Proposals	Estimates	
Small Business Grants	\$400,000,000	
Community Based Healthcare Providers	\$100,000,000	
		<b>Remaining</b>
<b>Subtotal</b>	<b>\$500,000,000</b>	<b>\$86,954,765</b>

Ideas	Estimates
Adult Education/Ed Co-ops/Private non-accredited	\$1m-\$5m
Destination Marketing Organizations (CVB) Advertising	\$5m-\$10m
Housing (Rental/Utility/Mortgage) Assistance	\$5m-\$10m
Connectivity for At-Home Learning for Low-Income Families	\$5m-\$10m
Broadband Grants	\$100m-\$150m