

SD Coronavirus Relief Funds (CRF)

\$1,250,000,000

FY2020	Expenditures	
Re-employment Insurance Fund	\$45,649,537	
Board of Regents	\$10,700,157	
Department of Health	\$5,016,122	
Department of Public Safety	\$4,706,515	
Department of Tourism	\$3,492,649	
Executive Management	\$2,599,869	
Department of Labor and Regulation	\$977,245	
Secretary of State	\$519,068	
Other State Government	\$1,129,491	
		Remaining
Subtotal	\$74,790,653	\$1,175,209,347

FY2021 (As of 11/17/20)	Expenditures	
K12 Grants	\$61,080,300	
SD Local Government COVID Recovery Fund	\$99,630,263	
Housing (Rental/Utility/Mortgage) Assistance	\$10,000,000	
Department of Labor and Regulation	\$4,767,164	
Department of Health	\$4,334,996	
Department of Tourism	\$3,677,115	
Destination Marketing Organizations (CVB) Advertising	\$2,767,107	
Board of Regents	\$1,789,557	
Executive Management	\$1,575,687	
Other State Government	\$2,361,314	
		Remaining
Subtotal	\$191,983,502	\$983,225,845

FY2020 Prior Period Adjustments (As of 11/17/20)	PPAs	
DOC - Correctional Officers & Parole Officers (4 months)	\$10,624,802	
DSS - Human Services Center (4 months)	\$6,598,001	
DOC - Correctional Healthcare (4 months)	\$2,454,766	
UJS - Court Service Officers (4 months)	\$2,845,967	
Board of Regents	(\$1,707,893)	
Department of Agriculture	\$198	
		Remaining
Subtotal	\$20,815,841	\$962,410,004

Obligations	Estimates	
SD Local Government COVID Recovery Fund	\$100,369,737	
Re-employment Insurance Fund Projection	\$100,000,000	
K12 Grants	\$13,919,700	
DOC - Correctional Officers & Parole Officers (6 months)	\$23,175,198	
DSS - Human Services Center (6 months)	\$13,001,999	
DPS - Highway Patrol & Motor Carrier (6 months)	\$10,000,000	
K12 Connect	\$8,000,000	
DOC - Correctional Healthcare (6 months)	\$6,045,234	
UJS - Court Service Officers (6 months)	\$5,254,033	
Department of Tourism	\$11,322,885	
State Government Laptops for Remote Work and Security	\$5,000,000	
Public Universities/Colleges	4,100,000	
Private Universities/Colleges	\$5,000,000	
Legislature Chamber/Meeting Rooms Remote Access	\$650,000	
Other state COVID Expenses (\$50m-\$75m)	50,600,000	
K12/Higher Ed COVID Testing (\$10m-\$20m)	\$20,000,000	
		Remaining
Subtotal	\$376,438,786	\$585,971,218

Grant Proposals	Estimates	
Small Business Grants (March - Aug)	\$400,000,000	
Small Business Grants - non-profit (March - Aug)	\$40,000,000	
Small Business Grants - start ups (March - Aug)	\$10,000,000	
Community Based Healthcare Providers - (March-Sept)	\$115,000,000	
Acute Care (Hospitals) (March - Aug)	\$15,000,000	
Adult Education/Private non-accredited	\$2,000,000	
Destination Marketing Organizations (CVB) Advertising	\$2,345,833	
		Remaining
Subtotal	\$584,345,833	\$1,625,385