

Coronavirus Relief Fund (CRF) Summary

ITEM	FY2020	FY2020 PPA	FY2021 (2/17/21)	OBLIGATIONS	TOTAL
Re-employment Insurance Fund	45,649,537		43,043,946		88,693,482
Board of Regents	10,700,157	(1,497,554)	4,394,042		13,596,645
Department of Health	5,016,122		32,676,740		37,692,862
Department of Tourism	3,492,649	(1,614,002)	12,611,156		14,489,803
Executive Management	2,599,869		33,953,213		36,553,082
Other State Government	1,808,858	129,311	9,423,287	11,500,000	22,861,457
Department of Labor and Regulation	977,245		5,671,332		6,648,577
DPS - Highway Patrol & Motor Carrier Payroll	4,546,217			8,624,619	13,170,835
DOC - Correctional Officers & Parole Officers Payroll		10,624,802		21,002,812	31,627,614
DSS - Human Services Center Payroll		6,598,001		12,223,520	18,821,521
UJS - Court Service Officers Payroll		2,845,967		5,804,532	8,650,499
DOC - Correctional Healthcare Payroll		2,454,766		5,305,449	7,760,214
SD Local Government COVID Recovery Fund			207,469,660		207,469,660
K12 Grants			72,269,600		72,269,600
Small Business Grants			280,631,914	11,373,232	292,005,147
Small Business Grants - Non-Profit			24,051,865	648,859	24,700,724
Small Business Grants - Start ups			6,567,980	991,370	7,559,350
Healthcare Safety Net & High Impact Program			130,454,100	2,500,000	132,954,100
Acute Care (Hospitals)			16,861,265		16,861,265
Housing (Rental/Utility/Mortgage) Assistance			10,000,000		10,000,000
Destination Marketing Organizations (CVB) Advertising			4,980,042		4,980,042
Community Based Healthcare Providers			4,472,103		4,472,103
Private Universities/Colleges			4,824,654	337,200	5,161,855
Education Coop and Special School Grants			398,950	220,625	619,575
Education Non Accredited			117,500	6,000	123,500
Public Universities/Colleges				3,300,000	3,300,000
Legislature Chamber/Meeting Rooms Remote Access				650,000	650,000
K12 Connect			48,405	336,709	385,114
Adult Education				94,800	94,800
TOTAL	\$ 74,790,653	\$ 19,541,291	\$ 904,921,754	\$ 84,919,727	\$ 1,084,173,425

REMAINING \$ 165,826,575

PROJECTIONS

Re-employment Insurance Fund	75,000,000
DPS - Highway Patrol & Motor Carrier (Jan-June 2021)	8,624,619
DOC - Correctional Officers & Parole Officers (Jan-June 2021)	21,002,812
DSS - Human Services Center (Jan-June 2021)	12,223,520
UJS - Court Service Officers (Jan-June 2021)	5,804,532
DOC - Correctional Healthcare (Jan-June 2021)	5,305,449
Meat Processing grants	5,000,000
Broadband	25,000,000
Other state COVID Expenses??	7,865,644
REMAINING	\$ 0