

SD Coronavirus Relief Funds (CRF) \$1,250,000,000

FY2020	Expenditures	Remaining
Subtotal	\$74,790,653	\$1,175,209,347

FY2020 Prior Period Adjustments	PPAs	Remaining
Subtotal	\$19,541,291	\$1,155,668,056

FY2021 (As of 02/17/21)	Expenditures	Remaining
SD Local Government COVID Recovery Fund	207,469,660	
K12 Grants	72,269,600	
Re-employment Insurance Fund (through 12/31/20)	43,043,946	
Department of Health	32,676,740	
Department of Labor and Regulation	5,671,332	
Department of Tourism	12,611,156	
Board of Regents	4,394,042	
Governor's Office	80,262	
Governor's Office of Economic Development	5,723,907	
Bureau of Finance and Management	19,816,482	
Bureau of Administration	1,908,989	
Bureau of Information and Telecommunication	6,423,573	
Other State Government	9,423,287	
Housing (Rental/Utility/Mortgage) Assistance	10,000,000	
Small Business Grants (Mar - Aug)	184,215,368	
Small Business Grants - Non-Profit (Mar - Aug)	16,755,908	
Small Business Grants - Start ups (Mar - Aug)	4,554,949	
Destination Marketing Organizations (CVB) Advertising	4,980,042	
Acute Care (Hospitals) (Mar - Aug)	16,861,265	
Community Based Healthcare Providers (Mar - Sept)	4,472,103	
Healthcare Safety Net Program (other community health providers)	60,397,500	
Healthcare High Impact Program (hospitals/nursing homes/assisted living)	70,056,600	
Education Coop and Special School Grants	398,950	
Education Non Accredited	117,500	
Small Business Grants Round 2 (Sept - Nov)	96,416,546	
Small Business Grants - Non-profit Round 2(Sept - Nov)	7,295,957	
Small Business Grants - Start ups Round 2 (Sept - Nov)	2,013,031	
Private Universities/Colleges	4,824,654	
K12 Connect	48,405	
Subtotal	\$904,921,754	\$250,746,302

Obligations	Estimates	Remaining
SD Local Government COVID Recovery Fund	-	
DPS - Highway Patrol & Motor Carrier (July 1- January 4)	8,624,619	
DOC - Correctional Officers & Parole Officers (July 1- January 4)	21,002,812	
DSS - Human Services Center (July 1- January 4)	12,223,520	
UJS - Court Service Officers (July 1- January 4)	5,804,532	
DOC - Correctional Healthcare (July 1- January 4)	5,305,449	
K12 Connect	336,709	
Education Non Accredited	6,000	
Adult Education	94,800	
Department of Tourism	-	
Legislature Chamber/Meeting Rooms Remote Access	650,000	
Public Universities/Colleges	3,300,000	
Private Universities/Colleges	337,200	
Other state COVID Expenses	11,500,000	
Education Coop and Special School Grants	220,625	
Subtotal	\$69,406,266	\$181,340,036

Grant Programs	Remaining Estimates	Remaining
Small Business Grants (Mar - Aug)	5,001,366	
Small Business Grants - Non-profit (Mar - Aug)	102,884	
Small Business Grants - Start ups (Mar - Aug)	509,304	
Acute Care (Hospitals) (Mar - Aug)	-	
Community Based Healthcare Providers (Mar - Sept)	-	
Healthcare Safety Net/High Impact	2,500,000	
Small Business Grants (Sept - Nov)	6,371,866	
Small Business Grants - Non-profit (Sept - Nov)	545,975	
Small Business Grants - Start ups (Sept - Nov)	482,066	
Subtotal	15,513,461	\$165,826,575

Projections	Estimates	Remaining
Re-employment Insurance Fund Projection	75,000,000	
DPS - Highway Patrol & Motor Carrier (Jan-June 2021)	8,624,619	
DOC - Correctional Officers & Parole Officers (Jan-June 2021)	21,002,812	
DSS - Human Services Center (Jan-June 2021)	12,223,520	
UJS - Court Service Officers (Jan-June 2021)	5,804,532	
DOC - Correctional Healthcare (Jan-June 2021)	5,305,449	
Meat Processing grants	5,000,000	
Broadband	25,000,000	
Other state COVID Expenses	7,865,644	
Subtotal	165,826,575	\$0