

Coronavirus Relief Fund (CRF) Summary (as of 07/19/21)

ITEM	FY2020	FY2020 PPA	FY2021	FY2022	OBLIGATIONS	TOTAL
Re-employment Insurance Fund	45,649,537		43,043,946			88,693,482
Board of Regents	10,700,157	(1,497,554)	4,990,999			14,193,602
Department of Health	5,016,122		33,097,623	3,264		38,117,009
Department of Tourism	3,492,649	(2,029,940)	15,598,291			17,061,000
Executive Management	2,599,869		37,037,823	59,753		39,697,445
Other State Government	1,808,858	129,311	9,094,875		4,000,000	15,033,044
Department of Labor and Regulation	977,245		6,670,496			7,647,741
DPS - Highway Patrol & Motor Carrier Payroll	4,546,217		15,892,232			20,438,449
DOC - Correctional Officers & Parole Officers Payroll		10,624,802	39,951,555			50,576,357
DSS - Human Services Center Payroll		6,598,001	22,484,556			29,082,557
UJS - Court Service Officers Payroll		2,845,967	11,211,064			14,057,031
DOC - Correctional Healthcare Payroll		2,454,766	10,169,714			12,624,480
SD Local Government COVID Recovery Fund			207,492,513			207,492,513
K12 Grants			72,237,400			72,237,400
Small Business Grants			302,130,456	322,032		302,452,488
Small Business Grants - Non-Profit			25,781,824			25,781,824
Small Business Grants - Start ups			7,754,729	224,487		7,979,216
Healthcare Safety Net & High Impact Program			132,932,600			132,932,600
Acute Care (Hospitals)			16,861,265			16,861,265
Housing (Rental/Utility/Mortgage) Assistance			10,000,000			10,000,000
Destination Marketing Organizations (CVB) Advertising			4,979,362			4,979,362
Community Based Healthcare Providers			4,600,991			4,600,991
Private Universities/Colleges			5,161,855			5,161,855
Education Coop and Special School Grants			398,950		199,625	598,575
Education Non Accredited			144,500			144,500
Public Universities/Colleges			134,144		260,362	394,506
Legislature Chamber/Meeting Rooms Remote Access			538,040			538,040
K12 Connect			210,573			210,573
Adult Education			105,327			105,327
Meat Processing Grants			9,457	30,011	4,960,532	5,000,000
Broadband			6,581,090		23,918,910	30,500,000
TOTAL	\$ 74,790,653	\$ 19,125,353	\$ 1,047,298,250	\$ 639,546	\$ 33,339,429	\$ 1,175,193,231

REMAINING \$ 74,806,769

PROJECTIONS

Re-employment Insurance Fund	44,600,000
Public Health & Public Safety Payroll (July - December 2021)	51,000,000