

Coronavirus Relief Fund (CRF) Summary (final)

ITEM	FY2020	FY2020 PPA	FY2021	FY2021 PPA	FY2022	FY2022 PPA	FY2023	TOTAL
Small Business Grants			\$ 302,130,456		\$ 69,815		\$ (50,313)	\$ 302,149,958
SD Local Government COVID Recovery Fund			\$ 207,492,513					\$ 207,492,513
Healthcare Safety Net & High Impact Program			\$ 132,932,600					\$ 132,932,600
DOC Payroll		\$ 13,079,567	\$ 50,121,456		\$ 28,458,850			\$ 91,659,873
Re-employment Insurance Fund	\$ 45,649,537		\$ 43,043,946					\$ 88,693,482
K12 Grants			\$ 72,237,400		\$ (280)			\$ 72,237,120
Other State Government	\$ 4,263,489	\$ 129,311	\$ 45,628,047	\$ (25,742)	\$ 5,514,208			\$ 55,509,313
DSS - Human Services Center Payroll	\$ (0)	\$ 6,598,001	\$ 22,484,556		\$ 10,782,775			\$ 39,865,333
Department of Health	\$ 5,016,122		\$ 33,097,548		\$ (374,543)			\$ 37,739,126
Broadband			\$ 6,581,090		\$ 27,408,931			\$ 33,990,020
DPS - Highway Patrol & Motor Carrier Payroll	\$ 4,659,673		\$ 16,372,411	\$ (169,857)	\$ 4,648,551	\$ 188,465		\$ 25,699,242
Small Business Grants - Non-Profit			\$ 25,781,824		\$ (99,715)			\$ 25,682,109
UJS - Court Service Officers Payroll	\$ 21,563	\$ 2,845,967	\$ 11,211,257		\$ 5,988,462			\$ 20,067,249
Nursing Home Services Grant					\$ 20,000,200			\$ 20,000,200
Department of Tourism	\$ 3,492,649	\$ (2,029,940)	\$ 15,593,791					\$ 17,056,500
Acute Care (Hospitals)			\$ 16,861,265					\$ 16,861,265
Board of Regents	\$ 10,700,157	\$ (1,497,554)	\$ 4,990,999		\$ 77,629			\$ 14,271,231
Housing (Rental/Utility/Mortgage) Assistance			\$ 10,000,000		\$ 983,965			\$ 10,983,965
Small Business Grants - Start Ups			\$ 7,754,729		\$ 119,781			\$ 7,874,510
Department of Labor and Regulation	\$ 977,245	\$ (168,124)	\$ 6,670,496		\$ (101)			\$ 7,479,516
Private Universities/Colleges			\$ 5,161,855					\$ 5,161,855
Destination Marketing Organizations			\$ 4,983,862					\$ 4,983,862
Meat Processing Grants			\$ 9,457		\$ 4,990,543		\$ (23,253)	\$ 4,976,747
Community Based Healthcare Providers			\$ 4,600,991					\$ 4,600,991
Education Coop and Special School Grants			\$ 419,950		\$ 218,050			\$ 638,000
Legislative Remote Access			\$ 538,040					\$ 538,040
Public Universities/Colleges			\$ 134,144		\$ 259,753			\$ 393,896
K12 Connect			\$ 232,658					\$ 232,658
Education Non Accredited			\$ 123,500					\$ 123,500
Adult Education			\$ 105,327					\$ 105,327
Grand Total	\$ 74,780,433	\$ 18,957,229	\$ 1,047,296,166	\$ (195,599)	\$ 109,046,873	\$ 188,465	\$ (73,566)	\$ 1,250,000,000