

FY2021 Stimulus Expenditure Authority Estimates (Not CRF)

Agency Item	Amount
DSS Enhanced FMAP (2 quarters FY21)	15,771,225
DHS Enhanced FMAP (2 quarters FY21)	11,711,304
DVA Enhanced FMAP (2 quarters FY21)	191,884
DOC Enhanced FMAP (2 quarters FY21)	180,764
DOH Enhanced FMAP (2 quarters FY21)	15,060
DOE Enhanced FMAP (2 quarters FY21)	9,793
DOH Paycheck Protection Program and Healthcare Enhancement Act	57,658,377
DOH Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	4,306,465
DOH Small Rural Hospital Improvement Plan	3,422,684
DOH Public Health Emergency Response and Public Health Emergency Preparedness	1,510,129
DOH Hospital Preparedness Program COVID Supplemental II	1,202,283
DOH Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Project Firstline	892,363
DOH Title 18/Medicare Survey and Certification	551,088
DOH Hospital Preparedness Program COVID Supplemental I	346,924
DOH Immunization	263,150
DOH Ryan White Part B	50,000
DOH Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Surveillance	50,000
DOH Rape Prevention and Education	9,273
DOE Elementary and Secondary Schools Emergency Relief Funds	41,295,230
DOE Governor's Emergency Education Relief Funds	7,944,013
DOE Rethink Education Models Grant	6,883,481
DOE The Emergency Food Assistance Program	210,660
DOE Emergency Services and Libraries Grants	64,437
DOT Federal Transit Administration Nonurbanized Formula	18,695,765
DSS Child Care Block Grant	7,549,397
DSS Low-Income Home Energy Assistance Program	4,668,305
DSS Mental and Substance Use Disorder	1,999,473
DSS Community Services Block Grant	1,128,440
DSS Child Welfare Services	82,341
BOR Higher Education Emergency Relief Funds	10,127,465
BOR National Endowment for the Humanities	48,897
GOED Emergency Solutions Grants Program	7,754,851
DPS Coronavirus Emergency Supplemental Funding	3,291,196
DPS Emergency Management Performance Grant Program	909,970
DPS Family Violence Prevention and Services	92,668
DHS Nutrition Services Funds	2,160,000
DHS Supportive Services Funds	1,000,000
DHS Family Caregiver Support Program Funds	500,000
DHS Aging and Disability Resource Centers Funds	300,000
DHS Ombudsman Program	100,000
SOS Help America Vote Act (HAVA)	3,000,000
DLR Pandemic Unemployment Assistance Fraud Detection Costs	1,020,600
DLR Pandemic Unemployment Assistance Administration Costs	413,813
DLR National Dislocated Worker Grant	281,000
DLR Federal Pandemic Unemployment Compensation Administration Costs	241,361
DLR Pandemic Unemployment Assistance Implementation Costs	240,426
DLR Pandemic Emergency Unemployment Fraud Detection Costs	194,400
DLR Pandemic Emergency Unemployment Compensation Implementation Costs	72,745
DLR Federal Pandemic Unemployment Compensation Implementation Costs	31,954
DLR Pandemic Emergency Unemployment Administration Costs	22,772
DLR First Week of Benefits Implementation Costs	12,959
TOUR National Endowment for the Arts	400,043
TOTAL	220,881,429