

ARPA State Fiscal Recovery Fund Summary

SFRF Available **\$ 974,478,793**

Agency	2022 Legislative Session Appropriations	Federal Funds
DANR	Environmental Funding (Private)	\$ 600,000,000
BHRA	Environmental Funding (State)	\$ 60,000,000
GOED	Workforce Housing - Wastewater Projects	\$ 50,000,000
GOED	Broadband	\$ 50,000,000
TOUR	Tourism Marketing Plan	\$ 35,000,000
DSS	Behavioral Health Service Delivery Transformation	\$ 15,000,000
DOH	LIFEPAK Replacement Initiative	\$ 11,610,222
DOH	EMS Regional Service Designation	\$ 8,000,000
DLR	Reemployment Assistance System Upgrade	\$ 5,500,000
BHRA	Capitol Lake Master Plan	\$ 3,000,000
DOH	EMS Telehealth Services	\$ 1,737,500
BFM	Administrative Expenses	\$ 30,000,000
Total SFRF Appropriated 2022 Session		\$ 869,847,722
SFRF Remaining		\$ 104,631,071

Agency	2024 Legislative Session	Federal Funds
BFM	Reduce Administrative Expenses (General Bill)	\$ (25,000,000)
SFRF Remaining		\$ 129,631,071

DANR	SB 53 Environmental Funding (Private)	\$ 89,384,221
BHRA	SB 66 Environmental Funding (State)	\$ 12,826,696
DOC	SB 50 Environmental Funding (State) - Women's Prison	\$ 2,420,154
DOC	SB 49 Environmental Funding (State) - Men's Prison	\$ 10,000,000
DOC	SB 52 Revenue Replacement - Correctional Healthcare	\$ 10,000,000
DOH	SB 209 Assisted Living Centers and Nursing Facilities	\$ 5,000,000
SFRF Appropriated 2024 Session		\$ 129,631,071
SFRF Remaining		\$ -