





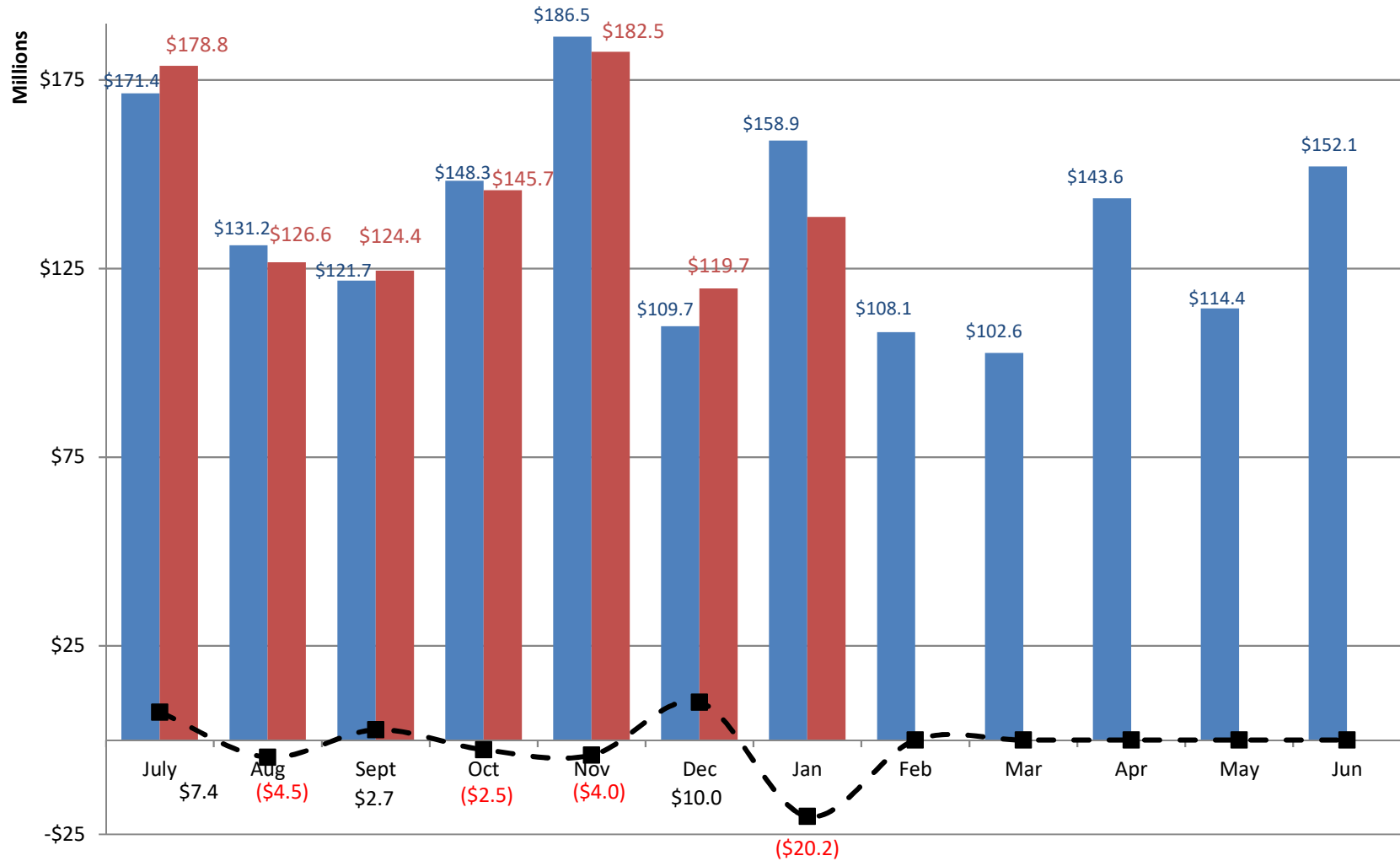






# Original Adopted FY2019 vs. Actual FY2019 Receipts

■ Adopted FY2019 Receipts    
 ■ Actual FY2019 Receipts    
 -■- Actual vs. Adopted



Through 7 months, total actual ongoing receipts were \$11.2 million less than the adopted estimate, but much of the decrease is due to timing of receipts through the Licenses, Permits, and Fees category.