

**Actual Revenue FY2018 vs. Actual Revenue FY2019  
FEBRUARY FY2019 Comparison**

	<b>Actual FEBRUARY FY2018</b>	<b>Actual FEBRUARY FY2019</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>ONGOING RECEIPTS</b>				
Net Sales and Use Tax (excl. cost of admin)	76,625,274	74,066,375	(2,558,899)	-3.3%
Lottery	9,050,393	9,388,722	338,330	3.7%
Net Contractor's Excise Tax	6,989,029	6,730,062	(258,967)	-3.7%
Insurance Company Tax	7,001,068	8,066,746	1,065,679	15.2%
Unclaimed Property Receipts	5,845,000	(758,631)	(6,603,631)	-113.0%
Licenses, Permits, and Fees *	886,221	1,089,479	203,258	22.9%
Tobacco Taxes	3,763,690	1,540,922	(2,222,768)	-59.1%
Trust Funds	0	0	0	100.0%
Net Transfers In (excluding one-time)	595,555	192,294	(403,261)	-67.7%
Alcohol Beverage Tax	36	15,144	15,108	41515.6%
Bank Franchise Tax	308,796	248,856	(59,940)	-19.4%
Charges for Goods and Services	1,148,595	1,470,625	322,030	28.0%
Telecommunications Tax	427,950	470,644	42,694	0.0%
Severance Taxes	337,530	342,204	4,675	0.0%
Investment Income and Interest	5,460	14,313	8,853	162.1%
Alcohol Beverage 2% Wholesale Tax	105,858	220,464	114,606	108.3%
<b>SUBTOTAL (ONGOING RECEIPTS)</b>	<b>\$ 113,090,455</b>	<b>\$ 103,098,221</b>	<b>(9,992,234)</b>	<b>-8.8%</b>

**NOTES:**

\* Decrease in Unclaimed Property Receipts is due to timing of receipts compared to a year ago.

**Actual Revenue FY2018 vs. Actual Revenue FY2019  
Year-To-Date Through FEBRUARY FY2019**

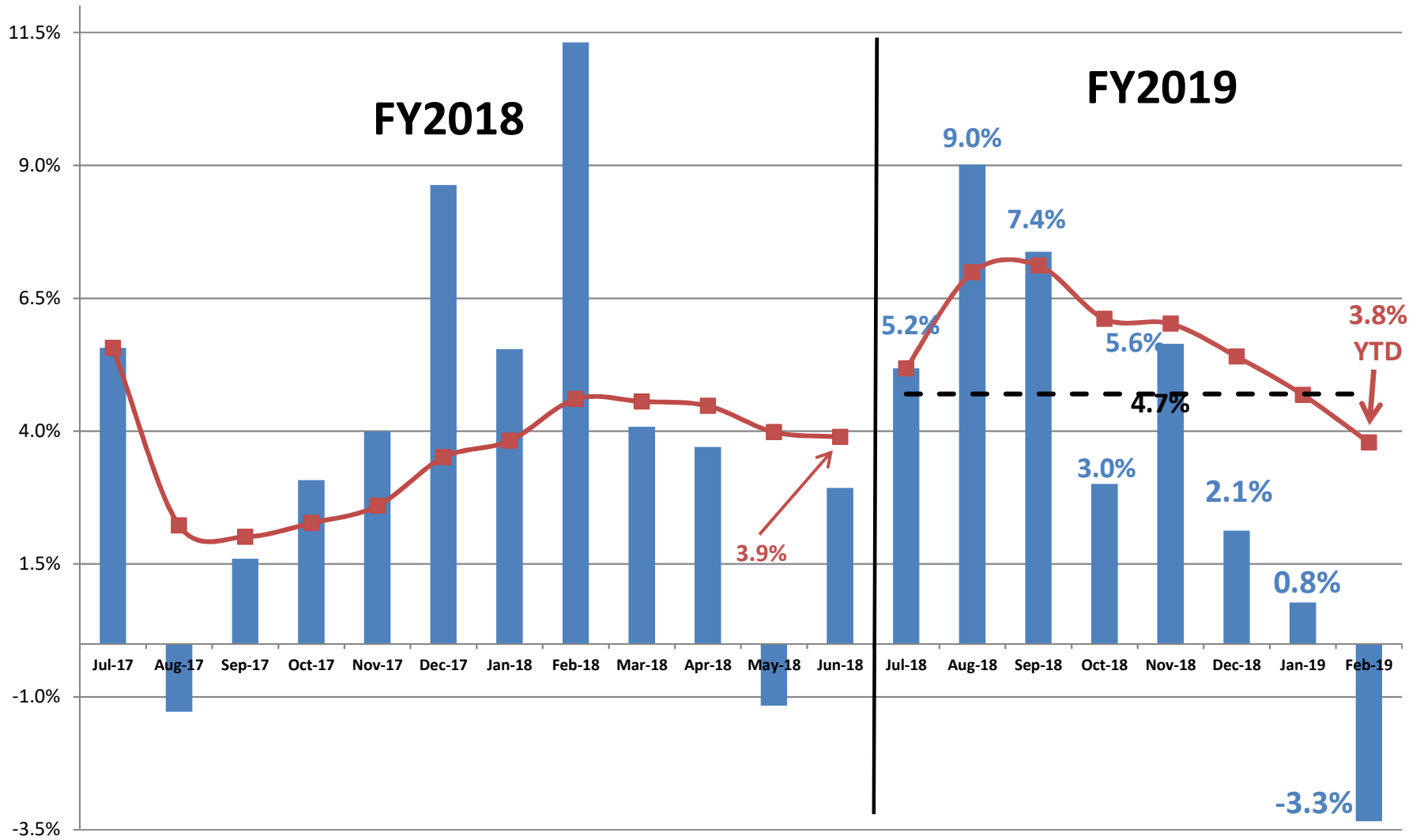
	<b>Actual YTD FY2018</b>	<b>Actual YTD FY2019</b>	<b>DOLLAR CHANGE</b>	<b>YTD GROWTH OVER FY2018</b>	<b>FY2019 GROWTH NEEDED FOR LEG. REVISED FY2019</b>
<b>ONGOING RECEIPTS</b>					
Net Sales and Use Tax (excl. cost of admin)	\$ 685,866,270	\$ 711,831,935	25,965,665	3.8%	4.7%
Lottery	72,153,723	75,608,009	3,454,286	4.8%	4.8%
Net Contractor's Excise Tax	79,999,482	85,636,240	5,636,757	7.0%	6.9%
Insurance Company Tax	64,794,220	62,767,269	(2,026,951)	-3.1%	-1.0%
Unclaimed Property Receipts *	49,273,000	55,262,296	5,989,296	12.2%	-11.3%
Licenses, Permits, and Fees **	38,042,368	25,118,635	(12,923,733)	-34.0%	1.1%
Tobacco Taxes	33,763,690	31,634,005	(2,129,686)	-6.3%	-4.2%
Trust Funds	24,592,581	25,845,079	1,252,498	5.1%	4.0%
Net Transfers In (excluding one-time)	13,474,220	13,799,110	324,890	2.4%	1.1%
Alcohol Beverage Tax	4,565,272	4,248,062	(317,210)	-6.9%	2.2%
Bank Franchise Tax	3,425,538	3,930,951	505,412	14.8%	4.0%
Charges for Goods and Services	10,774,168	10,073,846	(700,321)	-6.5%	-0.1%
Telecommunications Tax	2,845,478	3,085,381	239,904	8.4%	8.0%
Severance Taxes	5,498,017	3,108,278	(2,389,739)	-43.5%	-30.0%
Investment Income and Interest	5,863,087	5,996,611	133,524	2.3%	2.3%
Alcohol Beverage 2% Wholesale Tax	1,458,975	1,561,730	102,755	7.0%	8.1%
<b>SUBTOTAL (ONGOING RECEIPTS)</b>	<b>\$ 1,096,390,090</b>	<b>\$ 1,119,507,436</b>	<b>23,117,347</b>	<b>2.1%</b>	<b>3.3%</b>
<b>ONE-TIME RECEIPTS</b>					
Prior Period - Bank Franchise Tax	0	1,827,079	1,827,079		
Obligated Cash Carried Forward	7,943,412	16,898,828	8,955,416	112.7%	
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ 7,943,412</b>	<b>\$ 16,898,828</b>	<b>8,955,416</b>	<b>112.7%</b>	
<b>GRAND TOTAL</b>	<b>\$ 1,104,333,502</b>	<b>\$ 1,136,406,264</b>	<b>32,072,762</b>	<b>2.9%</b>	

**NOTES:**

\* Increase in unclaimed property in FY2019 is due to timing of receipts as some unclaimed property receipts were delayed in FY2018.

\*\* Decrease in Licenses, Permits, and Fees is due to timing of receipts.

# Recent Growth Rates in State Sales and Use Tax



**Legislative Revised FY2019 Estimate (February 2019) vs. Actual Revenues  
FEBRUARY FY2019 Comparison**

	<b>Leg. Revised FEBRUARY FY2019</b>	<b>Actual FEBRUARY FY2019</b>	<b>DOLLAR CHANGE</b>	<b>MTD % Chg. Actual/Revised Comparison</b>
<b>ONGOING RECEIPTS</b>				
Net Sales and Use Tax (excl. cost of admin)	77,776,196	74,066,375	(3,709,821)	-4.8%
Lottery	9,540,508	9,388,722	(151,786)	-1.6%
Net Contractor's Excise Tax	7,464,367	6,730,062	(734,305)	-9.8%
Insurance Company Tax	8,017,981	8,066,746	48,765	0.6%
Unclaimed Property Receipts	(2,902,754)	(758,631)	2,144,123	-73.9%
Licenses, Permits, and Fees *	719,845	1,089,479	369,634	51.3%
Tobacco Taxes	1,993,261	1,540,922	(452,339)	-22.7%
Trust Funds	0	0	0	0.0%
Net Transfers In (excluding one-time)	331,892	192,294	(139,598)	-42.1%
Alcohol Beverage Tax	1,909	15,144	13,234	693.1%
Bank Franchise Tax	400,534	248,856	(151,678)	-37.9%
Charges for Goods and Services	1,042,760	1,470,625	427,865	41.0%
Telecommunications Tax	457,236	470,644	13,408	2.9%
Severance Taxes	330,307	342,204	11,898	3.6%
Investment Income and Interest	10,886	14,313	3,427	31.5%
Alcohol Beverage 2% Wholesale Tax	212,849	220,464	7,615	3.6%
<b>SUBTOTAL (ONGOING RECEIPTS)</b>	<b>\$ 105,397,779</b>	<b>\$ 103,098,221</b>	<b>(2,299,558)</b>	<b>-2.2%</b>

**NOTES:**

**Legislative Revised FY2019 Estimate (February 2019) vs. Actual Revenues  
Year-To-Date Through FEBRUARY FY2019**

	<b>Leg. Revised YTD FY2019</b>	<b>Actual YTD FY2019</b>	<b>DOLLAR CHANGE</b>	<b>YTD % Chg. Actual/Revised Comparison</b>	<b>YTD ACTUAL % CHG OVER FY18</b>	<b>FY2019 GROWTH NEEDED FOR LEG REVISED FY2019</b>
<b>ONGOING RECEIPTS</b>						
Net Sales and Use Tax (excl. cost of admin)	715,541,756	711,831,935	(3,709,821)	-0.5%	3.8%	4.7%
Lottery	75,759,795	75,608,009	(151,786)	-0.2%	4.8%	4.8%
Net Contractor's Excise Tax	86,370,545	85,636,240	(734,305)	-0.9%	7.0%	6.9%
Insurance Company Tax	62,718,503	62,767,269	48,765	0.1%	-3.1%	-1.0%
Unclaimed Property Receipts	53,118,173	55,262,296	2,144,123	4.0%	12.2%	-11.3%
Licenses, Permits, and Fees	24,749,001	25,118,635	369,634	1.5%	-34.0%	1.1%
Tobacco Taxes	32,086,344	31,634,005	(452,339)	-1.4%	-6.3%	-4.2%
Trust Funds	25,845,079	25,845,079	0	0.0%	5.1%	4.0%
Net Transfers In (excluding one-time)	13,938,708	13,799,110	(139,598)	-1.0%	2.4%	1.1%
Alcohol Beverage Tax	4,234,828	4,248,062	13,234	0.3%	-6.9%	2.2%
Bank Franchise Tax	4,082,629	3,930,951	(151,678)	-3.7%	14.8%	4.0%
Charges for Goods and Services	9,645,981	10,073,846	427,865	4.4%	-6.5%	-0.1%
Telecommunications Tax	3,071,973	3,085,381	13,408	0.4%	8.4%	8.0%
Severance Taxes	3,096,380	3,108,278	11,898	0.4%	-43.5%	-30.0%
Investment Income and Interest	5,993,184	5,996,611	3,427	0.1%	2.3%	2.3%
Alcohol Beverage 2% Wholesale Tax	1,554,115	1,561,730	7,615	0.5%	7.0%	8.1%
<b>SUBTOTAL (ONGOING RECEIPTS)</b>	<b>\$ 1,121,806,994</b>	<b>\$ 1,119,507,436</b>	<b>(2,299,558)</b>	<b>-0.2%</b>	<b>2.1%</b>	<b>3.3%</b>
<b>ONE-TIME RECEIPTS</b>						
Prior Period - Bank Franchise Tax	1,827,079	1,827,079	0			
Obligated Cash Carried Forward	16,898,828	16,898,828	0	0.0%		
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ 16,898,828</b>	<b>\$ 16,898,828</b>	<b>0</b>	<b>0.0%</b>		
<b>GRAND TOTAL</b>	<b>\$ 1,138,705,822</b>	<b>\$ 1,136,406,264</b>	<b>(2,299,558)</b>	<b>-0.20%</b>		

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