

**Legislative Revised FY2019 Estimate (February 2019) vs. Actual Revenues
Year-To-Date Through MARCH FY2019**

	Leg. Revised YTD FY2019	Actual YTD FY2019	DOLLAR CHANGE	YTD % Chg. Actual/Revised Comparison	YTD ACTUAL % CHG OVER FY18	FY2019 GROWTH NEEDED FOR LEG REVISED FY2019
ONGOING RECEIPTS						
Net Sales and Use Tax (excl. cost of admin)	788,890,591	781,484,193	(7,406,398)	-0.9%	3.6%	4.7%
Lottery	85,383,113	84,918,661	(464,452)	-0.5%	4.4%	4.8%
Net Contractor's Excise Tax	92,685,379	92,051,787	(633,592)	-0.7%	6.5%	6.9%
Insurance Company Tax	69,544,666	70,263,275	718,609	1.0%	-0.8%	-1.0%
Unclaimed Property Receipts	50,621,247	52,313,574	1,692,327	3.3%	11.4%	-11.3%
Licenses, Permits, and Fees	25,683,056	26,401,832	718,777	2.8%	-32.6%	1.1%
Tobacco Taxes	36,727,161	35,782,637	(944,525)	-2.6%	-7.4%	-4.2%
Trust Funds	25,845,079	25,845,079	0	0.0%	5.1%	4.0%
Net Transfers In (excluding one-time)	14,401,344	14,303,953	(97,392)	-0.7%	0.2%	1.1%
Alcohol Beverage Tax	4,237,082	4,252,855	15,772	0.4%	-6.8%	2.2%
Bank Franchise Tax	6,171,925	5,161,628	(1,010,298)	-16.4%	7.8%	4.0%
Charges for Goods and Services	10,607,034	11,374,708	767,674	7.2%	-2.6%	-0.1%
Telecommunications Tax	3,517,726	3,491,937	(25,790)	-0.7%	8.2%	8.0%
Severance Taxes	3,096,470	3,337,524	241,054	7.8%	-39.3%	-30.0%
Investment Income and Interest	6,009,453	6,007,885	(1,568)	0.0%	2.1%	2.3%
Alcohol Beverage 2% Wholesale Tax	1,690,405	1,680,423	(9,983)	-0.6%	7.4%	8.1%
SUBTOTAL (ONGOING RECEIPTS)	\$ 1,225,111,732	\$ 1,218,671,949	(6,439,783)	-0.5%	2.1%	3.3%
ONE-TIME RECEIPTS						
Prior Period - Bank Franchise Tax	1,827,079	1,827,079	0	0.0%		
Transfer from Budget Reserves	6,603,463	6,603,463	0	0.0%		
Obligated Cash Carried Forward	16,898,828	16,898,828	0	0.0%		
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 16,898,828	\$ 16,898,828	0	0.0%		
GRAND TOTAL	\$ 1,242,010,560	\$ 1,235,570,777	(6,439,783)	-0.52%		

NOTES: