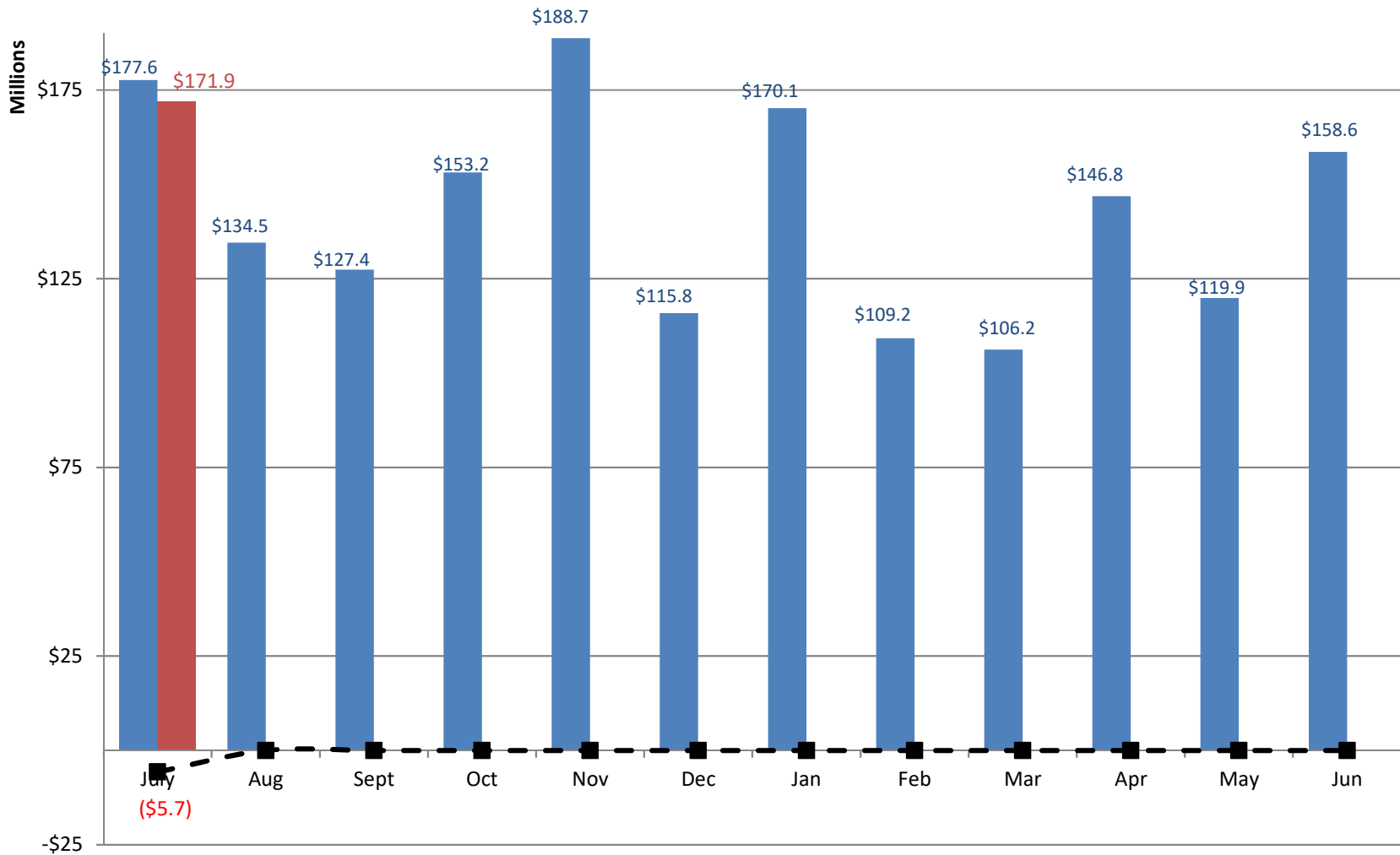


Original Adopted FY2020 vs. Actual FY2020 Receipts

■ Adopted FY2020 Receipts
 ■ Actual FY2020 Receipts
 -■- Actual vs. Adopted



Through 1 month, total actual ongoing receipts were \$5.7 million less than the original adopted FY2020 estimate, but much of the decrease is due to timing of receipts through the Insurance Company tax collections.