

**Governor Revised FY2020 Estimate (November 2019) vs. Actual Revenues
Year-To-Date Through NOVEMBER FY2019**

	Gov. Revised YTD FY2020	Actual YTD FY2020	DOLLAR CHANGE	YTD % Chg. Actual/Revised Comparison	YTD ACTUAL % CHG OVER FY19	FY2020 GROWTH NEEDED FOR GOV REVISED FY2020
ONGOING RECEIPTS						
Net Sales and Use Tax*	476,693,134	478,725,238	2,032,104	0.4%	4.3%	4.5%
Lottery	48,519,262	48,660,380	141,118	0.3%	2.5%	2.9%
Net Contractor's Excise Tax	60,042,297	61,416,788	1,374,491	2.3%	8.8%	4.1%
Insurance Company Tax	40,018,662	40,112,389	93,727	0.2%	-0.5%	0.9%
Unclaimed Property Receipts	59,470,281	55,574,119	(3,896,162)	-6.6%	-2.9%	-2.9%
Licenses, Permits, and Fees	13,395,130	13,318,952	(76,178)	-0.6%	-4.0%	0.3%
Tobacco Taxes	24,571,724	23,748,542	(823,182)	-3.4%	-3.7%	-1.9%
Trust Funds	26,854,666	26,854,666	0	0.0%	3.9%	3.5%
Net Transfers In (excluding one-time)	11,720,997	11,830,075	109,078	0.9%	-3.4%	-11.8%
Alcohol Beverage Tax	2,171,098	2,175,037	3,939	0.2%	-1.0%	2.0%
Bank Franchise Tax	783,966	1,166,119	382,153	48.7%	-21.3%	-16.7%
Charges for Goods and Services	6,690,205	6,908,990	218,785	3.3%	12.2%	1.3%
Telecommunications Tax	1,565,963	1,581,078	15,114	1.0%	-11.6%	-7.4%
Severance Taxes	3,154,907	2,590,069	(564,838)	-17.9%	-6.0%	13.2%
Investment Income and Interest	10,853,621	10,876,249	22,627	0.2%	85.2%	77.5%
Alcohol Beverage 2% Wholesale Tax	905,552	962,888	57,336	6.3%	7.1%	1.9%
SUBTOTAL (ONGOING RECEIPTS)	\$ 787,411,465	\$ 786,501,577	(909,887)	-0.1%	3.8%	3.3%
ONE-TIME RECEIPTS						
Obligated Cash Carried Forward	19,354,553	19,354,553	0	0.0%		
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 19,354,553	\$ 19,354,553	0	0.0%		
GRAND TOTAL	\$ 806,766,018	\$ 805,856,130	(909,887)	-0.11%		

NOTES:

* Year-to-date fiscal year ending receipts include cost of administration for the sales and use tax and year-end cash adjustments.