

**Governor Revised FY2020 Estimate (NOVEMBER 2019) vs. Actual Revenues
Year-To-Date Through DECEMBER FY2020**

	Gov. Revised YTD FY2020	Actual YTD FY2020	DOLLAR CHANGE	YTD % Chg. Actual/Revised Comparison	YTD ACTUAL % CHG OVER FY19	YTD Growth Needed for GOV REVISED FY2020	Annual Growth Needed For GOV REVISED FY2020
ONGOING RECEIPTS							
Net Sales and Use Tax (excl. cost of admin)	561,914,277	565,683,428	3,769,151	0.7%	4.3%	3.6%	4.5%
Lottery	57,924,175	58,096,957	172,782	0.3%	2.1%	1.8%	2.9%
Net Contractor's Excise Tax	70,122,979	72,636,604	2,513,625	3.6%	9.6%	5.8%	4.1%
Insurance Company Tax	41,835,096	41,905,854	70,758	0.2%	0.3%	0.1%	0.9%
Unclaimed Property Receipts	57,595,505	55,574,119	(2,021,386)	-3.5%	0.3%	4.0%	-2.9%
Licenses, Permits, and Fees	14,710,069	15,118,141	408,073	2.8%	-36.0%	-37.7%	0.3%
Tobacco Taxes	28,790,423	28,069,215	(721,208)	-2.5%	-2.6%	-0.1%	-1.9%
Trust Funds	26,854,666	26,854,666	0	0.0%	3.9%	3.9%	3.5%
Net Transfers In (excluding one-time)	12,494,207	12,447,571	(46,635)	-0.4%	-4.1%	-3.7%	-11.8%
Alcohol Beverage Tax	2,175,879	2,183,574	7,696	0.4%	-1.1%	-1.4%	2.0%
Bank Franchise Tax	1,978,177	1,358,134	(620,043)	-31.3%	-42.0%	-15.6%	-16.7%
Charges for Goods and Services	7,908,482	8,117,886	209,404	2.6%	11.5%	8.7%	1.3%
Telecommunications Tax	1,959,689	1,943,768	(15,921)	-0.8%	-11.9%	-11.2%	-7.4%
Severance Taxes	3,155,482	2,590,069	(565,413)	-17.9%	-6.0%	14.5%	13.2%
Investment Income and Interest	10,871,267	10,882,174	10,907	0.1%	85.0%	84.8%	77.5%
Alcohol Beverage 2% Wholesale Tax	1,141,873	1,205,171	63,297	5.5%	7.1%	1.5%	1.9%
SUBTOTAL (ONGOING RECEIPTS)	\$ 901,432,246	\$ 904,667,332	3,235,087	0.4%	3.1%	2.7%	3.3%
ONE-TIME RECEIPTS							
Bond Refinancing/Transfer from SDBA	7,082,539	7,082,539	0	0.0%			
Obligated Cash Carried Forward	19,354,553	19,354,553	0	0.0%			
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 19,354,553	\$ 26,437,092	7,082,539	36.6%			
GRAND TOTAL	\$ 920,786,799	\$ 931,104,424	10,317,626	1.12%			

NOTES: