

**Actual Revenue FY2022 vs. Actual Revenue FY2023
JUNE FY2023 Comparison**

	Actual JUNE FY2022	Actual JUNE FY2023	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	110,173,409	114,090,598	3,917,189	3.6%
Lottery	23,348,918	22,976,862	(372,056)	-1.6%
Net Contractor's Excise Tax	12,206,004	14,309,935	2,103,931	17.2%
Insurance Company Tax	(1,241,617)	(544,278)	697,339	-56.2%
Unclaimed Property Receipts	440,523	(1,443,479)	(1,884,002)	N/A
Licenses, Permits, and Fees	19,229,960	19,281,572	51,612	0.3%
Tobacco Taxes	5,339,848	5,492,801	152,953	2.9%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	2,154,698	2,737,819	583,121	27.1%
Alcohol Beverage Tax	2,182,165	2,056,275	(125,890)	-5.8%
Bank Franchise Tax	654,702	171,057	(483,646)	-73.9%
Charges for Goods and Services	1,528,980	2,087,250	558,270	36.5%
Telecommunications Tax	381,619	355,437	(26,181)	-6.9%
Severance Taxes	1,920	-	(1,920)	-100.0%
Investment Income and Interest	141,528	231,672	90,145	63.7%
Alcohol Beverage 2% Wholesale Tax	268,416	220,176	(48,240)	-18.0%
SUBTOTAL (ONGOING RECEIPTS)	\$ 176,811,072	\$ 182,023,695	\$ 5,212,622	2.9%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,151,980	-	(1,151,980)	-100.0%
One-Time Unclaimed Property	-	10,554,826	10,554,826	N/A
Surplus Property	3,061,037	-	(3,061,037)	-100.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 4,213,017	\$ 10,554,826	\$ 6,341,809	150.5%
GRAND TOTAL	\$ 181,024,089	\$ 192,578,521	\$ 11,554,432	6.4%

NOTES

*Includes cost of administration.

Totals may not add due to rounding.

**Actual Revenue FY2022 vs. Actual Revenue FY2023
Year-To-Date Through JUNE FY2023 Comparison**

	Actual JUNE YTD FY2022	Actual JUNE YTD FY2023	DOLLAR CHANGE	YTD GROWTH OVER FY2022
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,356,844,793	1,480,572,850	123,728,057	9.1%
Lottery	171,609,682	176,663,767	5,054,085	2.9%
Net Contractor's Excise Tax	155,823,772	189,407,586	33,583,813	21.6%
Insurance Company Tax	103,995,420	112,141,293	8,145,874	7.8%
Unclaimed Property Receipts	65,097,628	74,981,213	9,883,585	15.2%
Licenses, Permits, and Fees	75,077,171	77,636,494	2,559,323	3.4%
Tobacco Taxes	49,385,379	47,074,649	(2,310,730)	-4.7%
Trust Funds	43,495,271	46,259,458	2,764,187	6.4%
Net Transfers In (excluding one-time)	25,279,507	25,652,534	373,027	1.5%
Alcohol Beverage Tax	9,203,968	8,939,732	(264,235)	-2.9%
Bank Franchise Tax	22,511,850	20,425,082	(2,086,768)	-9.3%
Charges for Goods and Services	14,804,251	13,473,405	(1,330,846)	-9.0%
Telecommunications Tax	2,688,458	2,466,873	(221,585)	-8.2%
Severance Taxes	8,033,942	5,657,605	(2,376,337)	-29.6%
Investment Income and Interest	19,648,565	14,000,549	(5,648,016)	-28.7%
Alcohol Beverage 2% Wholesale Tax	2,909,711	2,936,973	27,262	0.9%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,126,409,366	\$ 2,298,290,062	\$ 171,880,695	8.1%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,568,296	699,173	(869,123)	-55.4%
One-Time Sales and Use Tax	28,305,843	-	(28,305,843)	-100.0%
One-Time Unclaimed Property	-	10,554,826	10,554,826	N/A
Surplus Property	3,061,037	-	(3,061,037)	-100.0%
Unexpended Carryovers and Specials	2,900,492	17,709,410	14,808,918	510.6%
Obligated Cash Carried Forward	85,875,130	115,478,433	29,603,302	34.5%
Prior Period Adjustments	5,332,982	-	(5,332,982)	-100.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 127,043,781	\$ 144,441,842	\$ 17,398,061	13.7%
GRAND TOTAL	\$ 2,253,453,148	\$ 2,442,731,904	\$ 189,278,756	8.4%

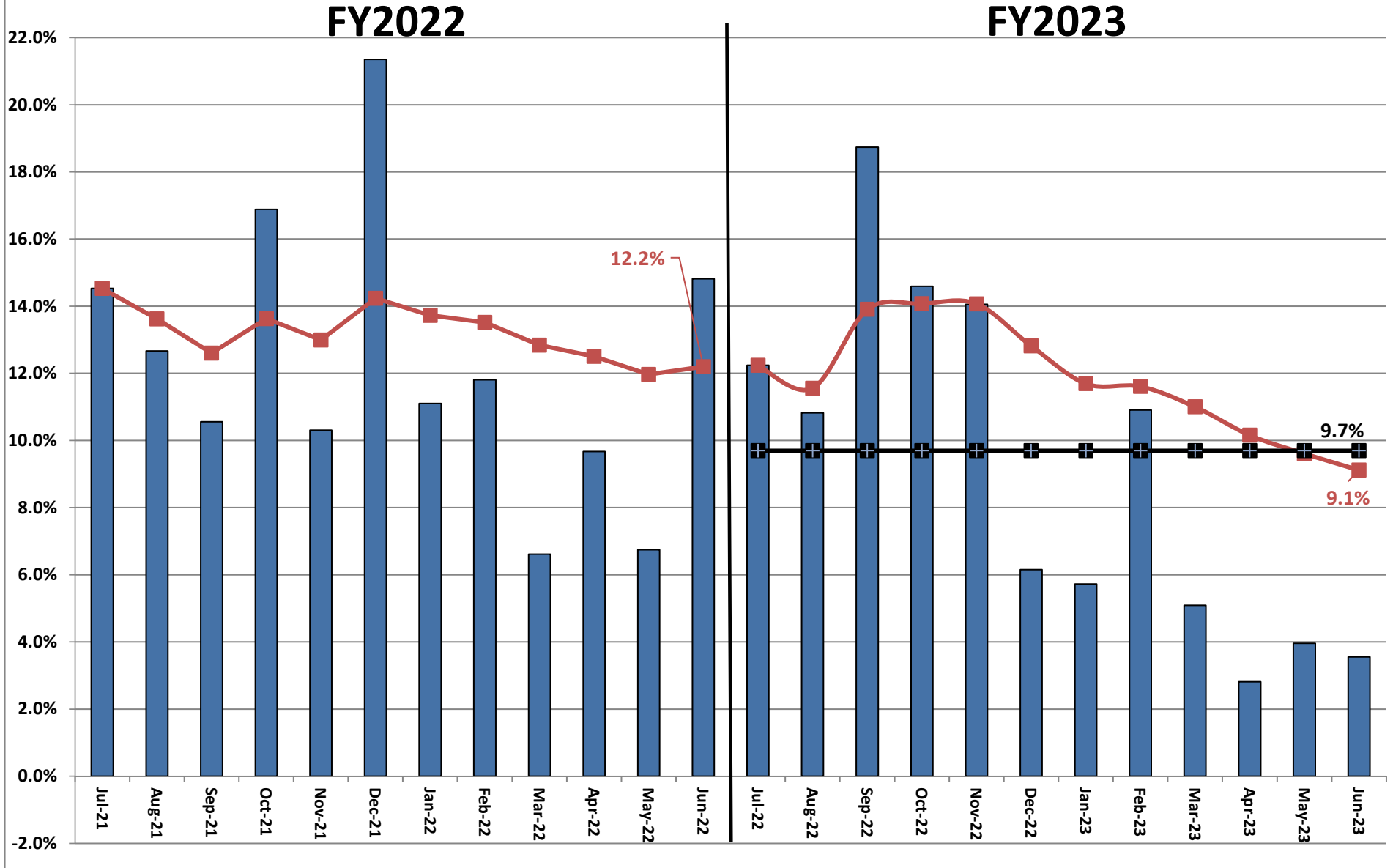
NOTES

*Includes cost of administration.

Totals may not add due to rounding.

Ongoing State Sales and Use Tax

(Includes cost of administration; Excludes one-time receipts)



**Legislative Revised Adopted FY2023 Estimate (Feb. 2023) vs. Actual Revenues
JUNE FY2023 Comparison**

	Leg. Rev. Adopted JUNE FY2023	Actual JUNE FY2023	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	112,369,229	114,090,598	1,721,368	1.5%
Lottery	21,378,353	22,976,862	1,598,509	7.5%
Net Contractor's Excise Tax	13,750,891	14,309,935	559,044	4.1%
Insurance Company Tax	(1,540,795)	(544,278)	996,517	-64.7%
Unclaimed Property Receipts	(1,097,204)	(1,443,479)	(346,275)	N/A
Licenses, Permits, and Fees	20,051,650	19,281,572	(770,078)	-3.8%
Tobacco Taxes	5,047,994	5,492,801	444,807	8.8%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	2,812,388	2,737,819	(74,569)	-2.7%
Alcohol Beverage Tax	1,995,884	2,056,275	60,391	3.0%
Bank Franchise Tax	1,574,197	171,057	(1,403,140)	-89.1%
Charges for Goods and Services	1,917,858	2,087,250	169,392	8.8%
Telecommunications Tax	354,659	355,437	779	0.2%
Severance Taxes	8,687	-	(8,687)	-100.0%
Investment Income and Interest	152,461	231,672	79,211	52.0%
Alcohol Beverage 2% Wholesale Tax	264,390	220,176	(44,214)	-16.7%
TOTAL (ONGOING RECEIPTS)	\$ 179,040,638	\$ 182,023,695	\$ 2,983,056	1.7%
ONE-TIME RECEIPTS				
One-Time Unclaimed Property	-	10,554,826	10,554,826	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 0	\$ 10,554,826	\$ 10,554,826	N/A
GRAND TOTAL	\$ 179,040,638	\$ 192,578,521	\$ 13,537,883	7.6%

NOTES

*Includes cost of administration.

Totals may not add due to rounding.

**Legislative Revised Adopted FY2023 Estimate (Feb. 2023) vs. Actual Revenues
Year-to-Date Through JUNE FY2023 Comparison**

	Leg. Rev. Adopted JUNE YTD FY2023	Actual JUNE YTD FY2023	DOLLAR CHANGE	YTD % Chg. Actual/Adopt Comparison
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,487,500,000	1,480,572,850	(6,927,150)	-0.5%
Lottery	179,396,470	176,663,767	(2,732,703)	-1.5%
Net Contractor's Excise Tax	188,220,515	189,407,586	1,187,071	0.6%
Insurance Company Tax	109,756,754	112,141,293	2,384,539	2.2%
Unclaimed Property Receipts	71,281,179	74,981,213	3,700,034	5.2%
Licenses, Permits, and Fees	76,820,106	77,636,494	816,388	1.1%
Tobacco Taxes	48,043,012	47,074,649	(968,363)	-2.0%
Trust Funds	46,540,322	46,259,458	(280,864)	-0.6%
Net Transfers In (excluding one-time)	24,354,780	25,652,534	1,297,754	5.3%
Alcohol Beverage Tax	8,875,647	8,939,732	64,085	0.7%
Bank Franchise Tax	19,110,103	20,425,082	1,314,979	6.9%
Charges for Goods and Services	14,866,510	13,473,405	(1,393,105)	-9.4%
Telecommunications Tax	2,363,947	2,466,873	102,926	4.4%
Severance Taxes	6,939,293	5,657,605	(1,281,688)	-18.5%
Investment Income and Interest	13,970,769	14,000,549	29,780	0.2%
Alcohol Beverage 2% Wholesale Tax	3,089,592	2,936,973	(152,619)	-4.9%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,301,128,999	\$ 2,298,290,062	\$ (2,838,937)	-0.1%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	692,349	699,173	6,824	1.0%
One-Time Unclaimed Property	-	10,554,826	10,554,826	N/A
Unexpended Carryovers and Specials	8,364,225	17,709,410	9,345,185	111.7%
Obligated Cash Carried Forward	115,478,433	115,478,433	0	0.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 124,535,007	\$ 144,441,842	\$ 19,906,835	16.0%
GRAND TOTAL	\$ 2,425,664,006	\$ 2,442,731,904	\$ 17,067,898	0.7%

NOTES

*Includes cost of administration.

Totals may not add due to rounding.