

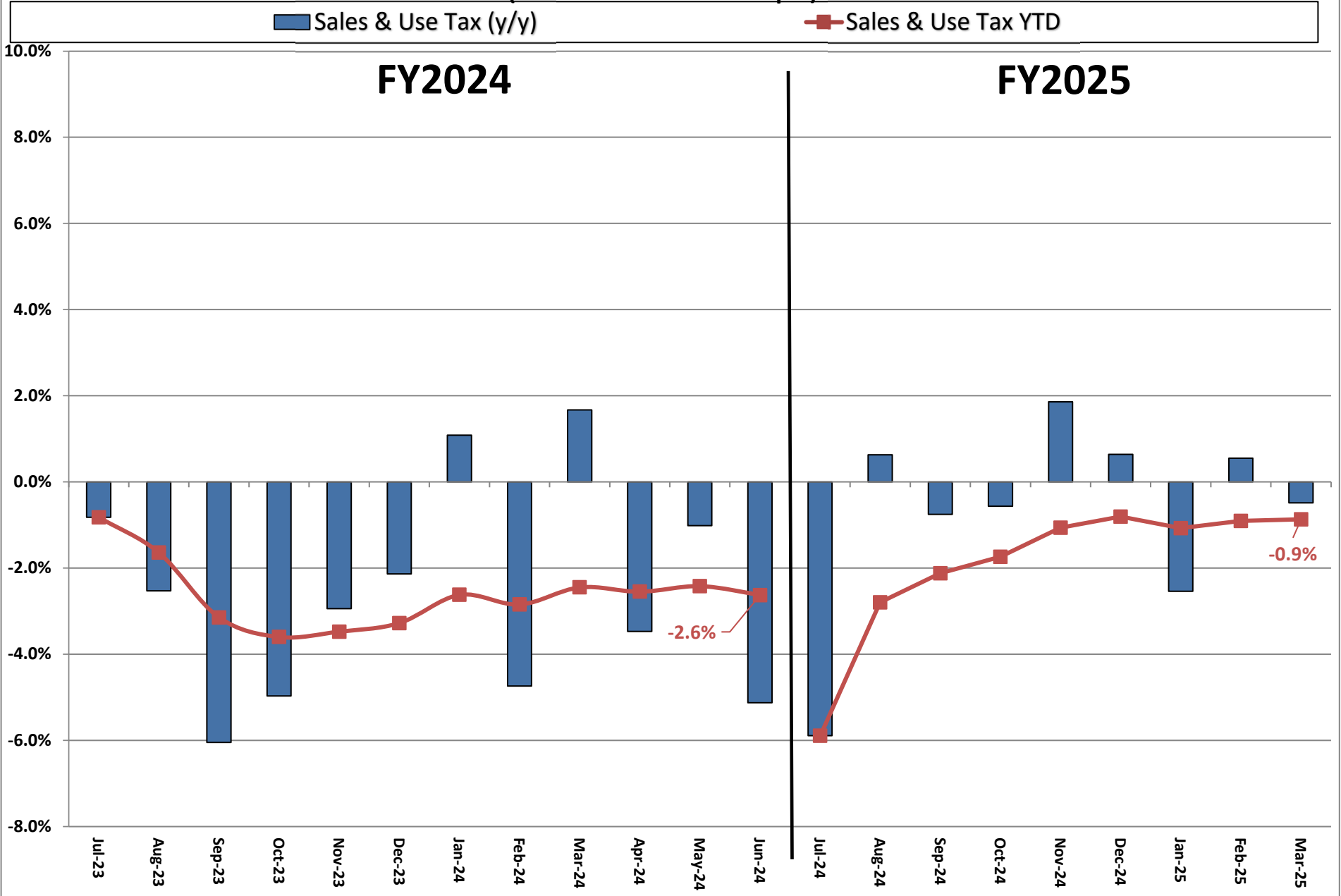
**Actual Revenue FY2024 vs. Actual Revenue FY2025
MARCH FY2025 Comparison**

	Actual MARCH FY2024	Actual MARCH FY2025	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax (excl. cost of admin)	101,185,257	100,694,589	(490,669)	-0.5%
Lottery	14,148,763	13,764,954	(383,809)	-2.7%
Net Contractor's Excise Tax	12,322,424	11,387,273	(935,151)	-7.6%
Insurance Company Tax	12,072,055	9,999,509	(2,072,546)	-17.2%
Unclaimed Property Receipts	(3,544,899)	(8,503,672)	(4,958,772)	N/A
Licenses, Permits, and Fees	1,038,825	329,833	(708,992)	-68.2%
Tobacco Taxes	355,128	(45,472)	(400,600)	-112.8%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	1,389,165	1,218,069	(171,096)	-12.3%
Alcohol Beverage Tax	7,371	7,764	393	5.3%
Bank Franchise Tax	5,486,582	6,146,202	659,620	12.0%
Charges for Goods and Services	588,906	1,107,107	518,201	88.0%
Telecommunications Tax	175,426	172,401	(3,025)	-1.7%
Severance Taxes	5,688	-	(5,688)	-100.0%
Investment Income and Interest	627	2,755	2,128	339.4%
Alcohol Beverage 2% Wholesale Tax	173,281	220,253	46,972	27.1%
SUBTOTAL (ONGOING RECEIPTS)	\$ 145,404,598	\$ 136,501,564	\$ (8,903,034)	-6.1%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	689,683	-	(689,683)	-100.0%
One-Time Unclaimed Property	-	4,668,112	4,668,112	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 689,683	\$ 4,668,112	\$ 3,978,430	576.8%
GRAND TOTAL	\$ 146,094,281	\$ 141,169,676	\$ (4,924,605)	-3.4%

**Actual Revenue FY2024 vs. Actual Revenue FY2025
Year-To-Date Through MARCH FY2025 Comparison**

	Actual MARCH YTD FY2024	Actual MARCH YTD FY2025	DOLLAR CHANGE	YTD GROWTH OVER FY2024
ONGOING RECEIPTS				
Net Sales and Use Tax (excl. cost of admin)	1,103,606,456	1,094,024,051	(9,582,405)	-0.9%
Lottery	127,395,434	128,837,556	1,442,122	1.1%
Net Contractor's Excise Tax	172,421,682	168,473,055	(3,948,627)	-2.3%
Insurance Company Tax	96,489,186	104,751,432	8,262,246	8.6%
Unclaimed Property Receipts	139,254,565	85,497,249	(53,757,316)	N/A
Licenses, Permits, and Fees	28,911,121	39,641,003	10,729,883	37.1%
Tobacco Taxes	30,355,128	29,954,528	(400,600)	-1.3%
Trust Funds	33,665,904	35,309,002	1,643,097	4.9%
Net Transfers In (excluding one-time)	18,340,319	17,625,201	(715,118)	-3.9%
Alcohol Beverage Tax	4,882,798	4,716,554	(166,244)	-3.4%
Bank Franchise Tax	8,757,733	16,490,799	7,733,066	88.3%
Charges for Goods and Services	10,096,875	9,032,482	(1,064,394)	-10.5%
Telecommunications Tax	1,411,714	1,448,273	36,560	2.6%
Severance Taxes	8,854,775	11,497,963	2,643,188	29.9%
Investment Income and Interest	48,990,571	95,904,766	46,914,195	95.8%
Alcohol Beverage 2% Wholesale Tax	2,354,001	2,331,636	(22,365)	-1.0%
SUBTOTAL (ONGOING RECEIPTS)	\$ 1,835,788,264	\$ 1,845,535,550	\$ 9,747,286	0.5%
ONE-TIME RECEIPTS				
One-Time Sales and Use Tax	12,319,527	-	(12,319,527)	-100.0%
Bank Franchise Tax Prior Year Revenue	1,443,391	1,414,044	(29,347)	-2.0%
One-Time Unclaimed Property	-	185,383,357	185,383,357	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 13,762,918	\$ 186,797,401	\$ 173,034,483	1257.3%
GRAND TOTAL	\$ 1,849,551,182	\$ 2,032,332,952	\$ 182,781,769	9.9%

Ongoing State Sales and Use Tax (Excludes one-time receipts)



**Legislative Revised Adopted FY2025 Estimate (Feb. 2025) vs. Actual Revenues
MARCH FY2025 Comparison**

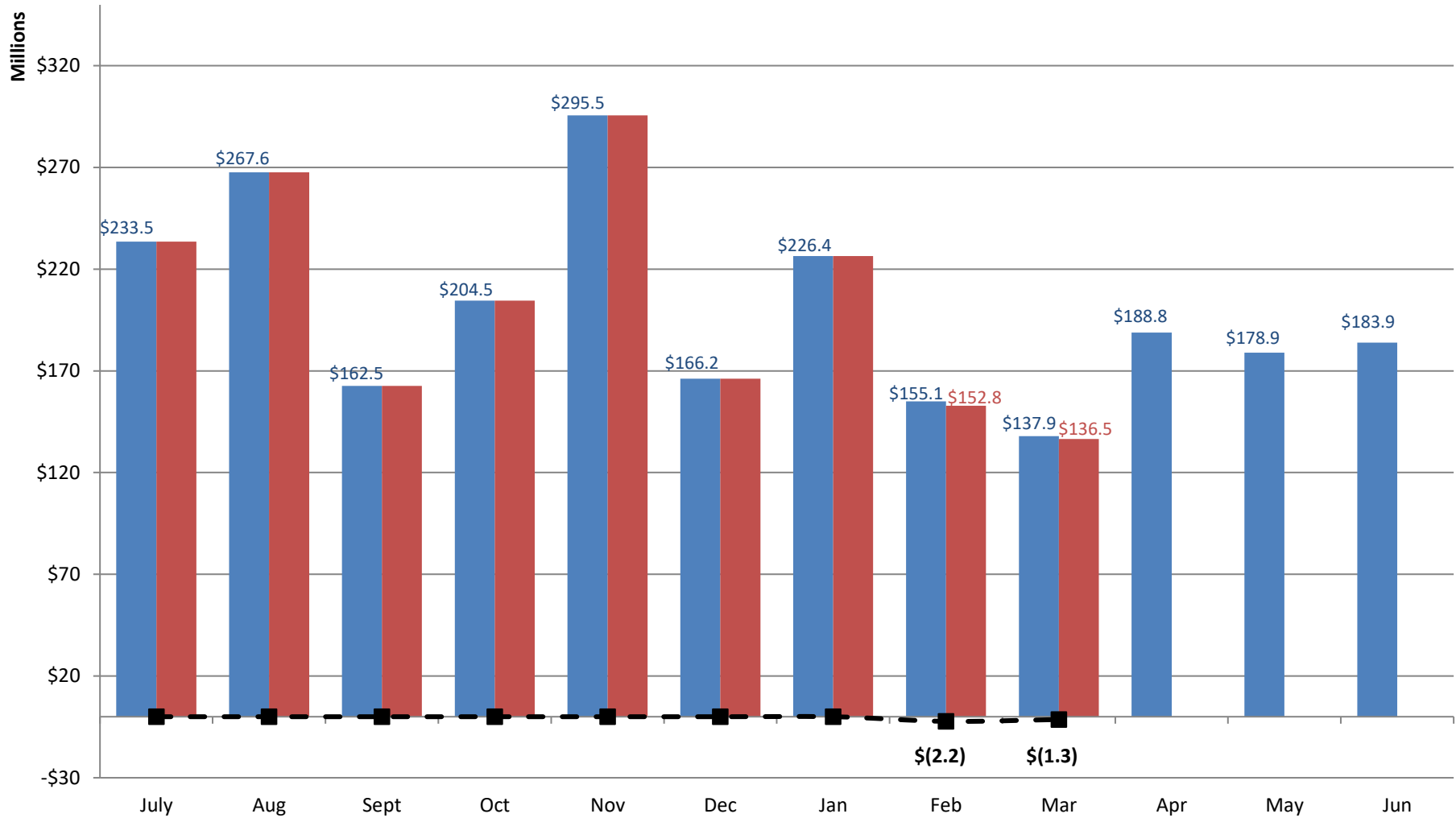
	Leg. Rev. Adopted MARCH FY2025	Actual MARCH FY2025	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax (excl. cost of admin)	100,117,070	100,694,589	577,519	0.6%
Lottery	15,040,479	13,764,954	(1,275,525)	-8.5%
Net Contractor's Excise Tax	11,732,977	11,387,273	(345,704)	-2.9%
Insurance Company Tax	12,350,048	9,999,509	(2,350,539)	-19.0%
Unclaimed Property Receipts	(8,503,672)	(8,503,672)	0	N/A
Licenses, Permits, and Fees	1,233,977	329,833	(904,144)	-73.3%
Tobacco Taxes	-	(45,472)	(45,472)	N/A
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	778,254	1,218,069	439,815	56.5%
Alcohol Beverage Tax	5,342	7,764	2,423	45.4%
Bank Franchise Tax	3,848,976	6,146,202	2,297,226	59.7%
Charges for Goods and Services	793,980	1,107,107	313,127	39.4%
Telecommunications Tax	167,322	172,401	5,079	3.0%
Severance Taxes	62,359	-	(62,359)	-100.0%
Investment Income and Interest	8,575	2,755	(5,820)	-67.9%
Alcohol Beverage 2% Wholesale Tax	214,912	220,253	5,341	2.5%
TOTAL (ONGOING RECEIPTS)	\$ 137,850,598	\$ 136,501,564	\$ (1,349,034)	-1.0%
ONE-TIME RECEIPTS				
One-Time Unclaimed Property	-	4,668,112	4,668,112	N/A
Bank Franchise Tax Prior Year Revenue	125,827	-	(125,827)	-100.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 125,827	\$ 4,668,112	\$ 4,542,286	3610.0%
GRAND TOTAL	\$ 137,976,425	\$ 141,169,676	\$ 3,193,252	2.3%

**Legislative Revised Adopted FY2025 Estimate (Feb. 2025) vs. Actual Revenues
Year-to-Date Through MARCH FY2025 Comparison**

	Leg. Rev. Adopted MARCH YTD FY2025	Actual MARCH YTD FY2025	DOLLAR CHANGE	YTD % Chg. Actual/Adopt Comparison
ONGOING RECEIPTS				
Net Sales and Use Tax (excl. cost of admin)	1,094,461,028	1,094,024,051	(436,977)	0.0%
Lottery	129,542,633	128,837,556	(705,077)	-0.5%
Net Contractor's Excise Tax	169,035,776	168,473,055	(562,721)	-0.3%
Insurance Company Tax	106,274,279	104,751,432	(1,522,847)	-1.4%
Unclaimed Property Receipts	85,497,249	85,497,249	0	0.0%
Licenses, Permits, and Fees	41,302,200	39,641,003	(1,661,196)	-4.0%
Tobacco Taxes	30,000,000	29,954,528	(45,472)	-0.2%
Trust Funds	35,309,002	35,309,002	0	0.0%
Net Transfers In (excluding one-time)	17,374,563	17,625,201	250,638	1.4%
Alcohol Beverage Tax	4,716,936	4,716,554	(382)	0.0%
Bank Franchise Tax	14,450,400	16,490,799	2,040,399	14.1%
Charges for Goods and Services	9,121,810	9,032,482	(89,329)	-1.0%
Telecommunications Tax	1,467,719	1,448,273	(19,446)	-1.3%
Severance Taxes	12,251,334	11,497,963	(753,371)	-6.1%
Investment Income and Interest	95,910,706	95,904,766	(5,939)	0.0%
Alcohol Beverage 2% Wholesale Tax	2,408,111	2,331,636	(76,475)	-3.2%
SUBTOTAL (ONGOING RECEIPTS)	\$ 1,849,123,745	\$ 1,845,535,550	\$ (3,588,195)	-0.2%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,539,871	1,414,044	(125,827)	-8.2%
One-Time Unclaimed Property	176,321,347	185,383,357	9,062,010	5.1%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 177,861,218	\$ 186,797,401	\$ 8,936,183	5.0%
GRAND TOTAL	\$ 2,026,984,963	\$ 2,032,332,952	\$ 5,347,989	0.3%

Legislative Adopted FY2025 vs. Actual FY2025 Receipts

■ Leg. Adopted FY2025 Receipts
 ■ Actual FY2025 Receipts
 ■ Actual vs. Adopted



Through 9 months, total ongoing receipts were \$3.6 million LESS than the Legislative Revised Adopted FY2025 estimate.

Ongoing State Sales and Use Tax (RATE ADJUSTED)

(Excludes one-time receipts)

