

Actual Revenue FY2024 vs. Actual Revenue FY2025
JUNE FY2025 Comparison

	Actual JUNE FY2024	Actual JUNE FY2025	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	108,239,724	110,801,024	2,561,300	2.4%
Lottery	23,541,917	19,569,141	(3,972,777)	-16.9%
Net Contractor's Excise Tax	15,150,028	15,331,741	181,713	1.2%
Insurance Company Tax	(120,654)	(1,700,230)	(1,579,576)	1309.2%
Unclaimed Property Receipts	(2,269,536)	(8,793,340)	(6,523,803)	N/A
Licenses, Permits, and Fees	19,193,317	17,498,902	(1,694,415)	-8.8%
Tobacco Taxes	4,408,641	3,751,883	(656,759)	-14.9%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	2,891,649	715,588	(2,176,061)	-75.3%
Alcohol Beverage Tax	1,920,244	2,049,882	129,638	6.8%
Bank Franchise Tax	925,766	391,776	(533,991)	-57.7%
Charges for Goods and Services	2,258,511	2,018,488	(240,023)	-10.6%
Telecommunications Tax	342,061	424,389	82,328	24.1%
Severance Taxes	-	1,490	1,490	N/A
Investment Income and Interest	296,163	299,523	3,359	1.1%
Alcohol Beverage 2% Wholesale Tax	250,303	243,780	(6,523)	-2.6%
SUBTOTAL (ONGOING RECEIPTS)	\$ 177,028,134	\$ 162,604,034	\$ (14,424,100)	-8.1%
ONE-TIME RECEIPTS				
One-Time Unclaimed Property	-	(339,550)	(339,550)	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 0	\$ (339,550)	\$ (339,550)	N/A
GRAND TOTAL	\$ 177,028,134	\$ 162,264,484	\$ (14,763,650)	-8.3%

NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Actual Revenue FY2024 vs. Actual Revenue FY2025
Year-To-Date Through JUNE FY2025 Comparison

	Actual JUNE YTD FY2024	Actual JUNE YTD FY2025	DOLLAR CHANGE	YTD GROWTH OVER FY2024
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,441,678,770	1,432,631,137	(9,047,633)	-0.6%
Lottery	179,328,773	176,650,200	(2,678,573)	-1.5%
Net Contractor's Excise Tax	216,712,589	212,000,571	(4,712,018)	-2.2%
Insurance Company Tax	128,189,481	140,941,713	12,752,233	9.9%
Unclaimed Property Receipts	133,617,777	60,253,389	(73,364,388)	-54.9%
Licenses, Permits, and Fees	75,761,844	76,648,880	887,036	1.2%
Tobacco Taxes	43,462,155	40,280,193	(3,181,961)	-7.3%
Trust Funds	48,334,193	50,366,006	2,031,813	4.2%
Net Transfers In (excluding one-time)	28,901,042	26,865,300	(2,035,742)	-7.0%
Alcohol Beverage Tax	8,969,518	8,730,061	(239,457)	-2.7%
Bank Franchise Tax	28,659,255	26,180,028	(2,479,228)	-8.7%
Charges for Goods and Services	14,262,896	12,795,328	(1,467,568)	-10.3%
Telecommunications Tax	2,116,069	2,237,317	121,247	5.7%
Severance Taxes	10,932,699	14,719,152	3,786,453	34.6%
Investment Income and Interest	49,318,506	96,234,677	46,916,171	95.1%
Alcohol Beverage 2% Wholesale Tax	3,063,771	3,015,131	(48,640)	-1.6%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,413,309,338	\$ 2,380,549,081	\$ (32,760,256)	-1.4%
ONE-TIME RECEIPTS				
One-Time Sales and Use Tax	12,319,527	-	(12,319,527)	-100.0%
Bank Franchise Tax Prior Year Revenue	1,443,391	1,414,044	(29,347)	-2.0%
One-Time Unclaimed Property	-	223,720,257	223,720,257	N/A
Unexpended Carryovers and Specials	14,910,359	4,935,450	(9,974,909)	-66.9%
Obligated Cash Carried Forward	96,775,123	80,735,092	(16,040,031)	-16.6%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 125,448,400	\$ 310,804,842	\$ 185,356,442	147.8%
GRAND TOTAL	\$ 2,538,757,738	\$ 2,691,353,924	\$ 152,596,186	6.0%

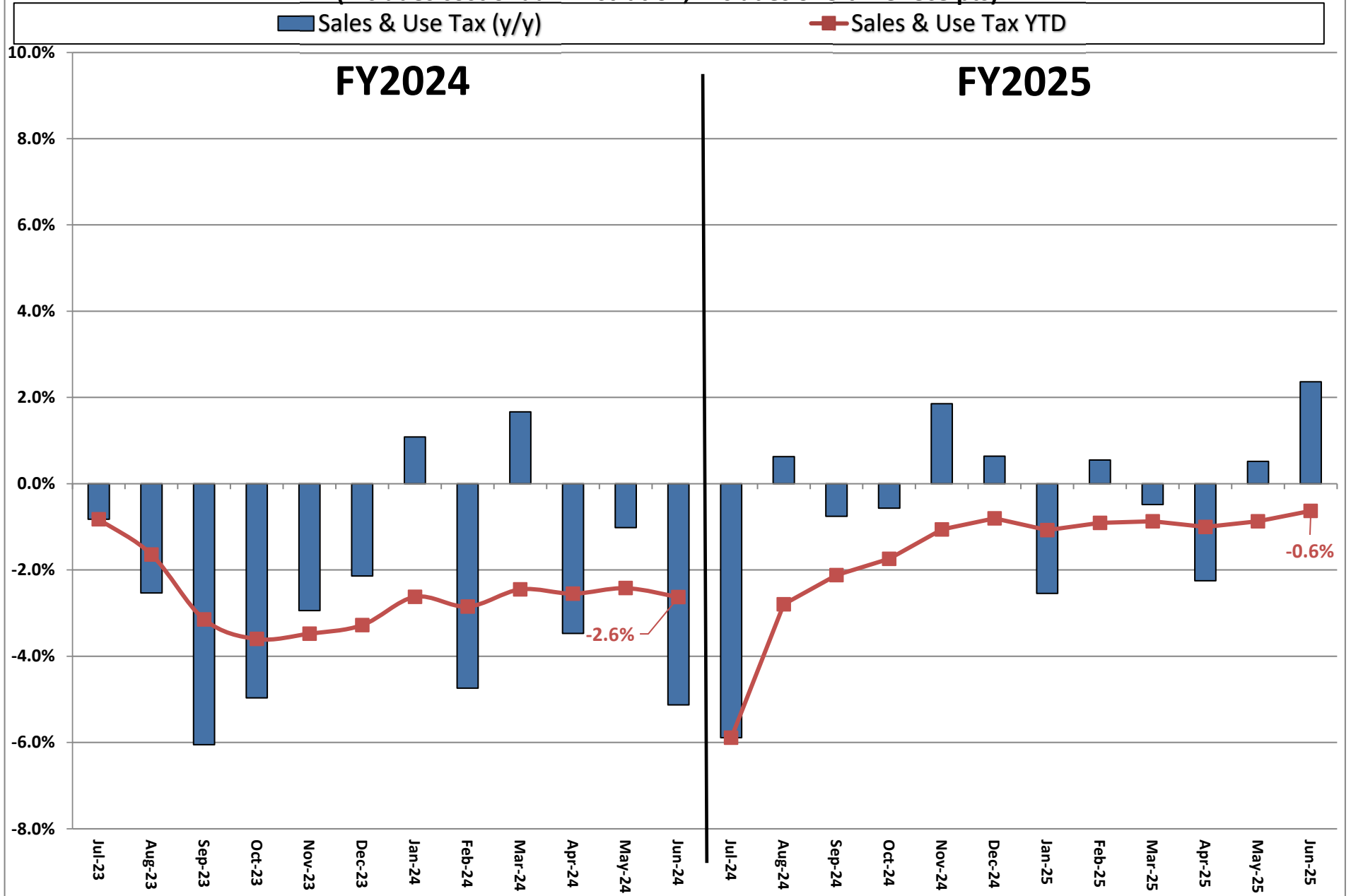
NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Ongoing State Sales and Use Tax

(Includes cost of administration; Excludes one-time receipts)



Legislative Revised Adopted FY2025 Estimate (Feb. 2025) vs. Actual Revenues
JUNE FY2025 Comparison

	Leg. Rev. Adopted JUNE FY2025	Actual JUNE FY2025	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	111,306,189	110,801,024	(505,165)	-0.5%
Lottery	23,358,500	19,569,141	(3,789,359)	-16.2%
Net Contractor's Excise Tax	15,607,687	15,331,741	(275,946)	-1.8%
Insurance Company Tax	(887,442)	(1,700,230)	(812,788)	91.6%
Unclaimed Property Receipts	(8,793,340)	(8,793,340)	0	0.0%
Licenses, Permits, and Fees	19,150,244	17,498,902	(1,651,343)	-8.6%
Tobacco Taxes	4,600,323	3,751,883	(848,440)	-18.4%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	3,212,282	715,588	(2,496,694)	-77.7%
Alcohol Beverage Tax	1,976,870	2,049,882	73,012	3.7%
Bank Franchise Tax	1,399,681	391,776	(1,007,906)	-72.0%
Charges for Goods and Services	1,732,318	2,018,488	286,170	16.5%
Telecommunications Tax	329,744	424,389	94,645	28.7%
Severance Taxes	8,420	1,490	(6,930)	-82.3%
Investment Income and Interest	252,002	299,523	47,520	18.9%
Alcohol Beverage 2% Wholesale Tax	260,163	243,780	(16,383)	-6.3%
TOTAL (ONGOING RECEIPTS)	\$ 173,513,641	\$ 162,604,034	\$ (10,909,607)	-6.3%
ONE-TIME RECEIPTS				
One-Time Unclaimed Property	-	(339,550)	(339,550)	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 0	\$ (339,550)	\$ (339,550)	N/A
GRAND TOTAL	\$ 173,513,641	\$ 162,264,484	\$ (11,249,157)	-6.5%

NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Legislative Revised Adopted FY2025 Estimate (Feb. 2025) vs. Actual Revenues
Year-to-Date Through JUNE FY2025 Comparison

	Leg. Rev. Adopted JUNE YTD FY2025	Actual JUNE YTD FY2025	DOLLAR CHANGE	YTD % Chg. Actual/Adopt Comparison
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,436,351,920	1,432,631,137	(3,720,783)	-0.3%
Lottery	182,428,797	176,650,200	(5,778,597)	-3.2%
Net Contractor's Excise Tax	212,186,412	212,000,571	(185,841)	-0.1%
Insurance Company Tax	137,846,752	140,941,713	3,094,961	2.2%
Unclaimed Property Receipts	60,253,389	60,253,389	0	0.0%
Licenses, Permits, and Fees	76,510,214	76,648,880	138,666	0.2%
Tobacco Taxes	41,087,770	40,280,193	(807,577)	-2.0%
Trust Funds	50,418,168	50,366,006	(52,162)	-0.1%
Net Transfers In (excluding one-time)	27,598,739	26,865,300	(733,439)	-2.7%
Alcohol Beverage Tax	8,768,081	8,730,061	(38,020)	-0.4%
Bank Franchise Tax	28,531,842	26,180,028	(2,351,814)	-8.2%
Charges for Goods and Services	13,285,458	12,795,328	(490,130)	-3.7%
Telecommunications Tax	2,139,457	2,237,317	97,860	4.6%
Severance Taxes	14,593,739	14,719,152	125,413	0.9%
Investment Income and Interest	96,189,309	96,234,677	45,368	0.0%
Alcohol Beverage 2% Wholesale Tax	3,143,653	3,015,131	(128,522)	-4.1%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,391,333,700	2,380,549,081	\$ (10,784,619)	-0.5%
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,539,871	1,414,044	(125,827)	-8.2%
One-Time Unclaimed Property	176,321,347	223,720,257	47,398,910	26.9%
Unexpended Carryovers and Specials	-	4,935,450	4,935,450	N/A
Obligated Cash Carried Forward	80,735,092	80,735,092	0	0.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 258,596,310	\$ 310,804,842	\$ 52,208,533	20.2%
GRAND TOTAL	\$ 2,649,930,010	\$ 2,691,353,924	\$ 41,423,914	1.6%

NOTES

* Includes cost of administration.
Totals may not add due to rounding.

Ongoing State Sales and Use Tax (RATE ADJUSTED)

(Includes cost of administration; Excludes one-time receipts)

