

**Actual Revenue FY2025 vs. Actual Revenue FY2026
JUNE FY2026 Comparison**

	Actual JUNE FY2025	Actual JUNE FY2026	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	110,801,024	118,611,056	7,810,032	7.0%
Lottery	19,569,141	23,348,279	3,779,138	19.3%
Net Contractor's Excise Tax	15,331,741	15,379,800	48,059	0.3%
Insurance Company Tax	(1,700,230)	(867,901)	832,329	N/A
Unclaimed Property Receipts	(8,793,340)	1,356,791	10,150,130	N/A
Licenses, Permits, and Fees	17,498,902	21,827,556	4,328,655	24.7%
Tobacco Taxes	3,751,883	3,292,376	(459,506)	-12.2%
Trust Funds	-	-	0	N/A
Net Transfers In (excluding one-time)	715,588	6,086,808	5,371,221	750.6%
Alcohol Beverage Tax	2,049,882	1,969,153	(80,729)	-3.9%
Bank Franchise Tax	391,776	673,440	281,664	71.9%
Charges for Goods and Services	2,018,488	2,234,622	216,134	10.7%
Telecommunications Tax	424,389	644,313	219,924	51.8%
Severance Taxes	1,490	-	(1,490)	-100.0%
Investment Income and Interest	299,523	314,021	14,499	4.8%
Alcohol Beverage 2% Wholesale Tax	243,780	256,788	13,008	5.3%
SUBTOTAL (ONGOING RECEIPTS)	\$ 162,604,034	\$ 195,127,103	\$ 32,523,069	20.0%
ONE-TIME RECEIPTS				
One-Time Unclaimed Property	(339,550)	-	339,550	-100.0%
Transfer from Trust Fund for Unclaimed Property	-	8,212,497	8,212,497	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ (339,550)	\$ 8,212,497	\$ 8,552,047	-2518.6%
GRAND TOTAL	\$ 162,264,484	\$ 203,339,600	\$ 41,075,116	25.3%

NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Actual Revenue FY2025 vs. Actual Revenue FY2026
Year-To-Date Through JUNE FY2026 Comparison

	Actual JUNE YTD FY2025	Actual JUNE YTD FY2026	DOLLAR CHANGE	YTD GROWTH OVER FY2025
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,432,631,137	1,527,005,026	94,373,889	6.6%
Lottery	176,650,200	184,771,439	8,121,240	4.6%
Net Contractor's Excise Tax	212,000,571	217,065,455	5,064,884	2.4%
Insurance Company Tax	140,941,713	142,019,085	1,077,371	0.8%
Unclaimed Property Receipts	60,253,389	62,741,618	2,488,229	4.1%
Licenses, Permits, and Fees	76,648,880	79,357,600	2,708,720	3.5%
Tobacco Taxes	40,280,193	41,934,395	1,654,201	4.1%
Trust Funds	50,366,006	52,387,122	2,021,116	4.0%
Net Transfers In (excluding one-time)	26,865,300	31,434,122	4,568,823	17.0%
Alcohol Beverage Tax	8,730,061	8,521,457	(208,604)	-2.4%
Bank Franchise Tax	26,180,028	35,345,706	9,165,678	35.0%
Charges for Goods and Services	12,795,328	13,609,800	814,472	6.4%
Telecommunications Tax	2,237,317	3,190,014	952,697	42.6%
Severance Taxes	14,719,152	20,709,249	5,990,096	40.7%
Investment Income and Interest	96,234,677	72,241,654	(23,993,023)	-24.9%
Alcohol Beverage 2% Wholesale Tax	3,015,131	3,025,954	10,824	0.4%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,380,549,081	\$ 2,495,359,694	\$ 114,810,613	4.8%
ONE-TIME RECEIPTS				
One-Time Sales and Use Tax	-	4,135,875	4,135,875	N/A
Bank Franchise Tax Prior Year Revenue	1,414,044	1,761,519	347,475	24.6%
One-Time Unclaimed Property	223,720,257	-	(223,720,257)	-100.0%
Transfer from Budget Reserves	-	101,467,624	101,467,624	N/A
Transfer from Trust Fund for Unclaimed Property	-	8,212,497	8,212,497	N/A
Unexpended Carryovers and Specials	4,935,450	8,178,928	3,243,478	65.7%
Obligated Cash Carried Forward	80,735,092	169,229,772	88,494,681	109.6%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 310,804,842	\$ 292,986,215	\$ (17,818,627)	-5.7%
GRAND TOTAL	\$ 2,691,353,924	\$ 2,788,345,910	\$ 96,991,986	3.6%

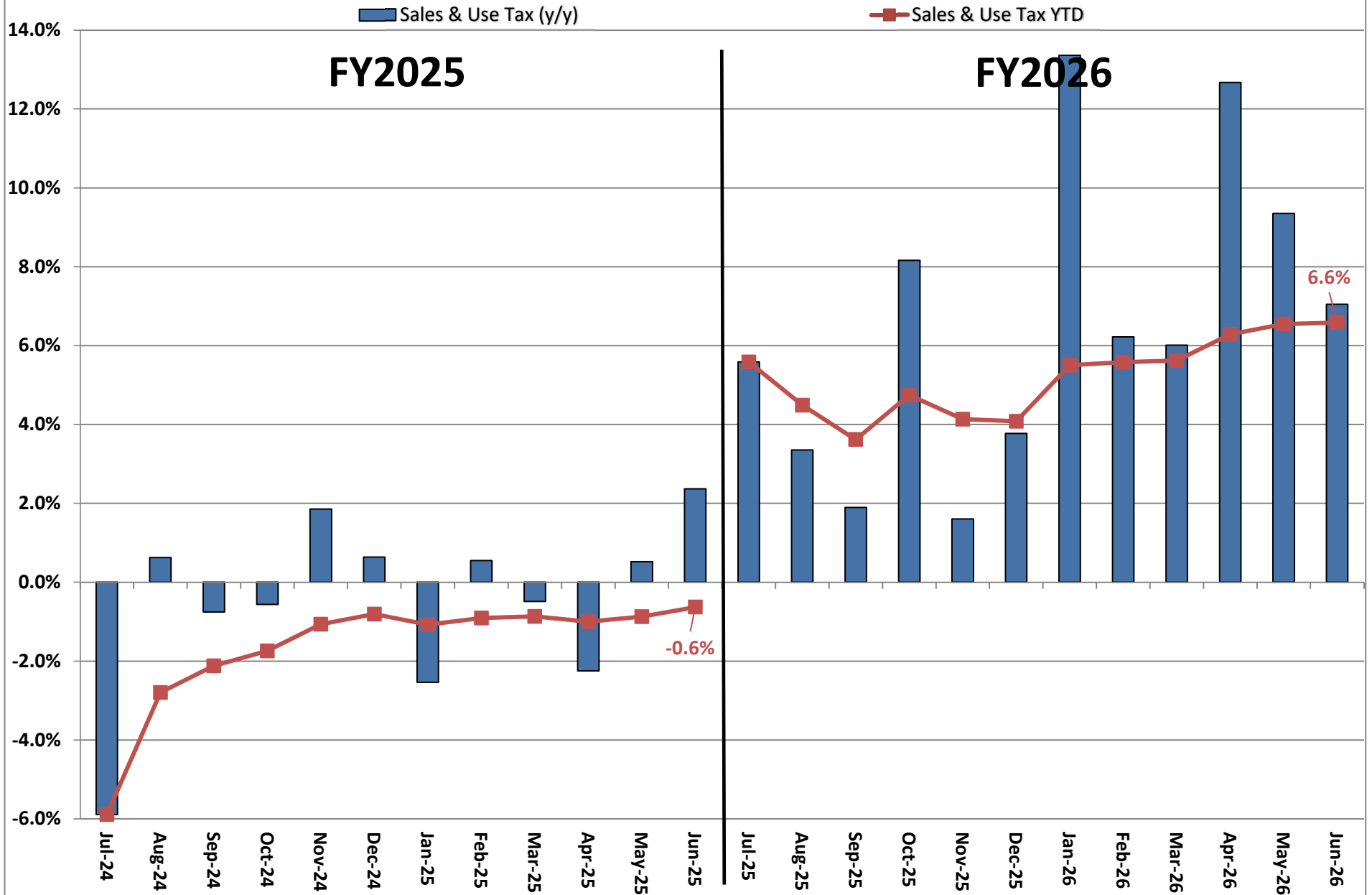
NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Ongoing State Sales and Use Tax

(Includes cost of administration; Excludes one-time receipts)



Legislative Revised FY2026 Estimate (Feb. 2026) vs. Actual Revenues
JUNE FY2026 Comparison

	Leg. Revised JUNE FY2026	Actual JUNE FY2026	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Net Sales and Use Tax*	116,192,948	118,611,056	2,418,108	2.1%
Lottery	23,164,297	23,348,279	183,982	0.8%
Net Contractor's Excise Tax	16,014,055	15,379,800	(634,255)	-4.0%
Insurance Company Tax	(2,055,874)	(867,901)	1,187,973	N/A
Unclaimed Property Receipts	-	1,356,791	0	N/A
Licenses, Permits, and Fees	22,845,006	21,827,556	(1,017,450)	-4.5%
Tobacco Taxes	4,277,954	3,292,376	(985,578)	-23.0%
Trust Funds	-	-	-	N/A
Net Transfers In (excluding one-time)	3,119,614	6,086,808	2,967,194	95.1%
Alcohol Beverage Tax	1,979,894	1,969,153	(10,740)	-0.5%
Bank Franchise Tax	1,477,895	673,440	(804,455)	-54.4%
Charges for Goods and Services	1,866,666	2,234,622	367,956	19.7%
Telecommunications Tax	454,927	644,313	189,386	41.6%
Severance Taxes	1,198	-	(1,198)	-100.0%
Investment Income and Interest	268,915	314,021	45,106	16.8%
Alcohol Beverage 2% Wholesale Tax	256,496	256,788	293	0.1%
TOTAL (ONGOING RECEIPTS)	\$ 189,863,990	\$ 195,127,103	\$ 5,263,113	2.8%
ONE-TIME RECEIPTS				
Transfer from Trust Fund for Unclaimed Property	8,212,497	8,212,497	0	0.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 8,212,497	\$ 8,212,497	\$ 0	0.0%
GRAND TOTAL	\$ 198,076,487	\$ 203,339,600	\$ 5,263,113	2.7%

NOTES

* Includes cost of administration.

Totals may not add due to rounding.

Legislative Revised FY2026 Estimate (Feb. 2026) vs. Actual Revenues
Year-to-Date Through JUNE FY2026 Comparison

	Leg. Adopted JUNE YTD FY2026	Actual JUNE YTD FY2026	DOLLAR CHANGE	YTD % Chg. Actual/Adopt Comparison
ONGOING RECEIPTS				
Net Sales and Use Tax*	1,509,789,226	1,527,005,026	17,215,800	1.1%
Lottery	183,588,379	184,771,439	1,183,060	0.6%
Net Contractor's Excise Tax	217,597,092	217,065,455	(531,637)	-0.2%
Insurance Company Tax	152,947,123	142,019,085	(10,928,038)	-7.1%
Unclaimed Property Receipts	61,384,827	62,741,618	1,356,791	2.2%
Licenses, Permits, and Fees	77,064,730	79,357,600	2,292,870	3.0%
Tobacco Taxes	42,608,593	41,934,395	(674,198)	-1.6%
Trust Funds	52,387,402	52,387,122	(280)	0.0%
Net Transfers In (excluding one-time)	27,996,339	31,434,122	3,437,783	12.3%
Alcohol Beverage Tax	8,863,062	8,521,457	(341,605)	-3.9%
Bank Franchise Tax	29,987,599	35,345,706	5,358,107	17.9%
Charges for Goods and Services	13,127,959	13,609,800	481,841	3.7%
Telecommunications Tax	3,002,749	3,190,014	187,265	6.2%
Severance Taxes	23,988,265	20,709,249	(3,279,016)	-13.7%
Investment Income and Interest	72,101,052	72,241,654	140,602	0.2%
Alcohol Beverage 2% Wholesale Tax	3,137,273	3,025,954	(111,319)	-3.5%
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,479,571,670	2,495,359,694	\$ 15,788,024	0.6%
ONE-TIME RECEIPTS				
One-Time Sales and Use Tax	-	4,135,875	4,135,875	N/A
Bank Franchise Tax Prior Year Revenue	155,380	1,761,519	1,606,139	1033.7%
Transfer from Budget Reserves	101,467,624	101,467,624	0	0.0%
Transfer from Trust Fund for Unclaimed Property	8,212,497	8,212,497	0	0.0%
Unexpended Carryovers and Specials	-	8,178,928	8,178,928	N/A
Obligated Cash Carried Forward	169,229,772	169,229,772	0	0.0%
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 279,065,273	\$ 292,986,215	\$ 13,920,942	5.0%
GRAND TOTAL	\$ 2,758,636,943	\$ 2,788,345,910	\$ 29,708,966	1.1%

NOTES

* Includes cost of administration.

Totals may not add due to rounding.