

## Fiscal Year 2019

Receipts	LRC Estimate	BFM Estimate	BFM vs. LRC
Sales and Use Tax	1,037,885,891	1,034,146,495	(3,739,396)
Lottery	122,283,306	121,748,605	(534,701)
Contractor's Excise Tax	116,009,823	114,001,095	(2,008,728)
Insurance Company Tax	87,174,012	90,070,384	2,896,372
Unclaimed Property Receipts	47,118,737	46,808,689	(310,048)
Licenses, Permits, and Fees	68,832,181	68,253,274	(578,907)
Tobacco Taxes	51,747,415	51,964,572	217,157
Trust Funds	38,527,936	38,527,936	0
Net Transfers In	21,172,988	21,172,988	0
Alcohol Beverage Tax	7,834,912	7,743,580	(91,332)
Bank Franchise Tax	14,367,792	14,036,446	(331,346)
Charges for Goods and Services	16,072,097	15,819,705	(252,392)
Telecommunications Tax	5,384,368	5,325,615	(58,753)
Severance Taxes	4,711,432	4,621,641	(89,791)
Investment Income and Interest	6,195,298	6,069,622	(125,676)
Alcohol Beverage 2% Wholesale Tax	2,185,284	2,079,092	(106,192)
<b>Total Ongoing Revenues</b>	<b>\$1,647,503,472</b>	<b>\$1,642,389,739</b>	<b>(\$5,113,733)</b>
<b>Total One-Time Revenues</b>	<b>\$18,725,907</b>	<b>\$26,591,095</b>	<b>\$7,865,188</b>
<b>TOTAL REVENUES</b>	<b>\$1,666,229,379</b>	<b>\$1,668,980,834</b>	<b>\$2,751,455</b>

## Fiscal Year 2020

Receipts	LRC Estimate	BFM Estimate	BFM vs. LRC
Sales and Use Tax	1,085,218,900	1,073,039,985	(12,178,915)
Lottery	127,336,136	124,704,377	(2,631,759)
Contractor's Excise Tax	124,058,310	118,911,908	(5,146,402)
Insurance Company Tax	91,697,393	93,920,140	2,222,747
Unclaimed Property Receipts	48,695,177	46,808,689	(1,886,488)
Licenses, Permits, and Fees	69,655,180	69,642,362	(12,818)
Tobacco Taxes	49,352,847	50,765,053	1,412,206
Trust Funds	39,737,666	39,737,666	0
Net Transfers In	21,562,412	21,562,412	0
Alcohol Beverage Tax	8,177,651	7,882,160	(295,491)
Bank Franchise Tax	14,860,945	14,471,640	(389,305)
Charges for Goods and Services	16,333,139	15,985,086	(348,053)
Telecommunications Tax	5,635,717	5,325,615	(310,102)
Severance Taxes	5,041,168	4,566,042	(475,126)
Investment Income and Interest	6,176,651	6,015,500	(161,151)
Alcohol Beverage 2% Wholesale Tax	2,251,011	2,154,446	(96,565)
<b>Total Ongoing Revenues</b>	<b>\$1,715,790,303</b>	<b>\$1,695,493,081</b>	<b>(\$20,297,222)</b>