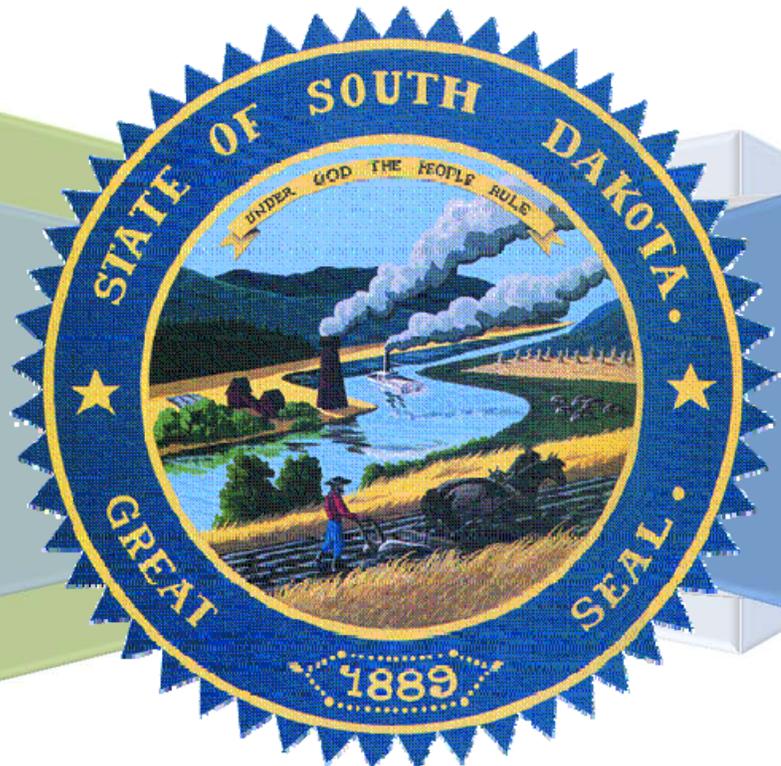


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January, 2015



South Dakota Five-Year Capital Expenditure Plan - Introduction

On July 2nd, 2014, Governor Dennis Daugaard signed [Executive Order 2014-06](#) to further strengthen the financial practices of the State of South Dakota. The executive order sets forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, “*A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.*”

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2015 to FY2019. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of December 2nd, 2014 and are subject to change and be altered as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state’s capital needs and a better understanding of South Dakota’s budget while further strengthening our state’s financial practices.

Sincerely,

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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified either as “New Construction” or as “Expansion” projects. The details listed for the briefing of each potential project will hopefully add awareness and understanding as to the need and scope of each project. Projects classified as “Maintenance and Repair” are not discussed in further detail as they are part of the State’s normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan comprises of \$439,502,433 in total funds. This includes \$121,888,895 in general funds, \$22,388,389 in federal funds, and \$295,225,150 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

South Dakota Highway Patrol Offices

- The South Dakota Highway Patrol makes South Dakota citizens’ safety their highest goal. Additional office space across the state allows the Highway Patrol to achieve this goal all while continuing to have a positive presence in our communities. This project calls for the construction of two field offices to be located in Butte and Roberts counties. The selection of these two locations is in part due to increased traffic to North Dakota as the industry in the Bakken oil shelf region continues to expand. The Governor is proposing an emergency special appropriation of \$196,850 in other fund expenditure authority be used to construct the two field offices.

Missouri River Cultural Resource Site Evaluation

- The Department of Game, Fish and Parks, in order to preserve the historical and cultural resources that are rich at various sites, will conduct cultural resource site evaluations on state-owned property located along the Missouri River. Evaluations may lead to the construction of projects that preserve and protect a cultural site from future erosion. Projects will be identified throughout the year.

Custer State Park Visitor Center

- The new, 8,100 square foot, visitor center in Custer State Park with a total estimated projected cost of \$3M will more comfortably accommodate the nearly 2 million visitors the park receives each year. Plans include a new theater, along with interactive and interpretive displays.

Good Earth State Park Visitor Center

- The Good Earth State Park Development and Visitor Center plan includes building construction, site and landscaping development, and roads and parking lot construction. The visitor center will be 12,160 square feet with total project costs of approximately \$7M and will showcase the cultural and historical importance of the site, as well as a unique nature retreat.

Department of Transportation Maintenance Shops

- The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered will increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered will allow for DOT employees to house vehicles, equipment, and other necessary items and will also help lengthen the lifespan of these items, which may decrease future expenditures.

Nordby Exhibit Hall

- The South Dakota State Fair Foundation is currently undertaking a three-year capital campaign with a goal of raising \$4.7M for the new construction of the Nordby Exhibit Hall. When finished, the 49,960 square foot building will be used for exhibits, competitions, entertainment, and administration.

Department of Game, Fish and Parks Storage Facility

- Additional storage space is needed within the Division of Wildlife located at the wildlife office in Aberdeen, and will serve much of northeast South Dakota. The new facility being considered will allow for conservation officers to house vehicles, equipment, and other necessary items and will also help lengthen the lifespan of these items, which decreases future potential expenditures.

Information Technology Building

- Additional space is needed at Dakota State University (DSU) in Madison for the growth in graduate programs, research, and the need for high tech facilities to support the campus mission. Growth in graduate programs has created a need for additional space to support Graduate Assistants and student/faculty research. The current location of the help desk and repair center for the Wireless Mobile Computing Initiative (WMCI) is insufficient in meeting the needs and expectations of students. Additional classrooms to accommodate IT courses on campus are needed. Additional space is needed for the growing Health IT programs as DSU is currently renting space off campus to meet this demand. The IT Building would be located on the current site of Lowry Hall, which would require razing that building. Lowry currently houses DSU Computing Services and several other offices. These offices would be realigned between space in East Hall and the new IT Building. Lowry was formerly a residence hall and in need of significant improvements.

State Veterans' Home Maintenance Shop

- The Veterans' Home was first constructed in 1889, and since that time the grounds have grown to cover approximately 193 acres. Recently, the Governor proposed and the Legislature approved the construction of a new State Veterans'

Home (SVH) in Hot Springs, SD. To continue providing a high quality facility for SD veterans, a proposal for a new maintenance shop is being considered. The new maintenance shop would house not only current machinery, but could be used to house additional items used to provide medical care within the new State Veterans' Home. The \$700K estimate for this building is based upon initial space and usage needs. A proposed timeline for engineering and construction is not yet in place for this project.

State Veterans' Home Clinical Staff Housing

- Recruiting and retaining a strong workforce is a challenge which employers all across South Dakota face. As a strategy to recruit new clinical staff to work in the Veterans' Home, a project has been proposed to provide housing to newly hired staff members. The project involves the purchase of several Governor's houses to be located on the SVH campus. The cost of the project is estimated at \$300K, and is based on estimates of purchasing and relocating the homes onto the SVH campus. A proposed timeline for engineering and construction is not yet in place for this project.

South Dakota Bureau Building

- In order to continue to serve state government departments, additional space designed to house the four bureaus – Bureau of Finance and Management (BFM); Bureau of Administration (BOA); Bureau of Information and Telecommunications (BIT); and Bureau of Human Resources (BHR) – may be necessary. As the bureaus continue to provide additional services to state government, the space needed for new bureau employees must grow as well. The proposed space would allow all four bureaus to house all of their respective Pierre-based employees in the same building (currently housed in several buildings across Pierre). Additionally, the proposed building would allow for BIT to host much of their technology infrastructure in a safe and secure environment. Regarding a project construction timeline, the project is in its infancy, and cost estimates (\$39.0M) are based on estimated square footage needs. A proposed timeline for engineering and construction is not yet in place for this project.

Expansion Projects

Sanford Underground Research Facility Ross Shaft Upgrades

- The Sanford Underground Research Facility (SURF), managed by the South Dakota Science and Technology Authority, is a world-class underground science research and education facility. The US Department of Energy has selected SURF as the site for the Long-Baseline Neutrino Facility (LBNF) experiment, which will result in a \$275M federal construction project. However, prior to the LBNF construction, the Science and Technology Authority must complete refurbishment of the steel in the Ross Shaft at SURF. Currently, 40% of refurbishment is completed and all of the steel for the project is purchased. An additional \$13 million is needed to complete the refurbishment. The Governor is proposing an emergency special appropriation of \$3.95 million of general funds in FY2015 to continue refurbishment.

Game, Fish and Parks Statewide Recreational Enhancements

- The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting range enhancements, fishing access, ADA compliance upgrades, road projects, and other structural expansions.

Department of Transportation Storage Facilities

- Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for new or expanded buildings will provide adequate space for salt storage, cold storage, seasonal equipment, and heated truck storage.

Department of Transportation ADA Compliance Upgrades

- The Department of Transportation, in effort to comply with ADA standards, has plans from FY2015 through FY2019 to make several upgrades at locations throughout the state. This includes the installation of elevators at two locations and ADA compliant restrooms at all other ADA project locations.

South Dakota State Penitentiary Perimeter Fence

- Keeping facilities safe and secure is a priority within the Department of Corrections. To provide continued security at the South Dakota State Penitentiary (SDSP), a perimeter fence extending from the southwest entrance to the northeast corner of the SDSP property. This 10-foot fence will be set on the property line and is designed to prohibit the general public from gaining access to the perimeter road around the facility and to prohibit the public from throwing contraband over the granite wall or the double chain link fence. This perimeter fence will also provide secure access to the southwest entrance parking lot and maintenance area.

Graduate Education & Applied Research (GEAR) Building

- The expansion of the GEAR Center in Sioux Falls is a component of the University of South Dakota's Strategic Plan. This will allow the university to provide space and services for commercialization of technologies and also for the development of pharmaceuticals, biologics, and medical devices for clinical trials. The expansion consists of two floors approximately 11,884 square feet each for a total of an additional 23,768 square feet. The first floor will be for the expansion of the Good Manufacturing Practices (GMP) from 875 square feet to around 4,000 to 6,000 square feet. The GMP laboratories are vital to workforce development, advanced materials research, and biomedical and bioscience industries. GMP regulations are applied to industries such as biomaterial and pharmaceutical to promote safe, pure and effective products. The second floor will provide the necessary space for the expansion of the Biomedical Engineering program. This space will accommodate the expansion of the graduate program and the addition of the undergraduate space needs. It will include multi-use labs that will meet the Biomedical Engineering program needs as well as cross-purposes with other tenants of the facility. A proposed timeline for engineering and construction is not yet in place for this project.

State Penitentiary Correctional Health Facility

- As the number of inmates has increased at the State Penitentiary, so has the need for correctional healthcare being administered within the walls of the facility. The current health services space in the Jameson Prison Annex was constructed to meet the healthcare needs of inmate levels in the 1990's, but the space available is no longer sufficient as inmate counts in the Jameson Annex have increased. To alleviate some of the space needs, a courtyard space has been identified to be converted into a health services facility. The estimated 5,760 square feet would not only ease space needs, but also allow for increased security in the healthcare facility. Additionally, the expansion may allow for increases in the types of services offered inside the prison walls, resulting in a potential reduction to the number of medically necessary inmate transports. Current square footage estimates along with preliminary cost estimates result in a total estimated cost of \$3.2M. A proposed timeline for engineering and construction with a start date of FY2017 is approximated for this project.

Chemistry & Chemical Engineering Building Renovation - CBEC

- At the School of Mines and Technology in Rapid City, the Chemistry & Chemical Engineering building connected to the newer Chemistry & Chemical Engineering Building Renovation (CBEC) building built in 2011 (and is all collectively known as CBEC) was partially renovated in 2013. Both areas are functioning well and are outstanding additions to the campus. However, the other areas of the Chemistry & Chemical Engineering building built in 1957 have not been updated and there is an overall need to improve heating, ventilation, air conditioning, plumbing, ADA access, and fire protection while updating faculty offices, classrooms and old lab spaces in the building. The renovated space will help support the growing Chemistry and Applied Biological Science and Chemical and Biological Engineering departments.

DOM Building Addition

- Additions onto buildings in Sturgis, Webster, and Brookings are needed in order to provide office space, locker room, break room, latrine, and showers. These improvements are required to support the Field Maintenance Shop personnel and address space shortfalls at these locations.

DOM Motor Vehicle Storage Building

- An unheated storage building is needed in Sioux Falls to extend the life of vehicles and equipment and provide greater reliability for emergency response during severe weather events. The location will allow for pre-staging equipment and vehicles to better respond to events throughout the state.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below provide a summary of all projects listed on the South Dakota Five-Year Capital Expenditure Plan.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety			\$ 196,850	\$ 196,850
Education in South Dakota			10,000,000	10,000,000
Keeping South Dakota Healthy			1,000,000	1,000,000
Serving and Supporting South Dakota	39,000,000	608,000	18,110,450	57,718,450
Total	\$ 39,000,000	\$ 608,000	\$ 29,307,300	\$ 68,915,300

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	\$ 2,075,293	\$ 1,901,170	\$ 1,837,000	\$ 5,813,463
Education in South Dakota			20,040,000	20,040,000
Keeping South Dakota Healthy	-	-	-	-
Serving and Supporting South Dakota	3,950,000	2,951,095	12,567,684	19,468,779
Total	\$ 6,025,293	\$ 4,852,265	\$ 34,444,684	\$ 45,322,242

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	\$ 45,849,289	\$ 10,671,355	\$ 237,000	\$ 56,757,644
Education in South Dakota	883,400	-	206,764,455	207,647,855
Keeping South Dakota Healthy	19,369,096	511,500	2,200,000	22,080,596
Serving and Supporting South Dakota	10,761,817	5,745,268	22,271,711	38,778,796
Total	\$ 76,863,602	\$ 16,928,123	\$ 231,473,166	\$ 325,264,891

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	\$ 47,924,581	\$ 12,572,526	\$ 2,270,850	\$ 62,767,957
Education in South Dakota	883,400		236,804,455	237,687,855
Keeping South Dakota Healthy	19,369,096	511,500	3,200,000	23,080,596
Serving and Supporting South Dakota	53,711,817	9,304,363	52,949,845	115,966,025
Total	\$ 121,888,895	\$ 22,388,389	\$ 295,225,150	\$ 439,502,433

South Dakota Five-Year Capital Expenditure Plan

As of 01/02/2015

Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2015	2015	DPS	Statewide	Highway Patrol Offices (2)	New Construction	196,850			196,850	196,850	Highway Fund	Refer to Project Information document
2015	2015	GFP	Statewide	Missouri River Cultural Resource Site Evaluation	New Construction	293,000		293,000		293,000		Cultural/Historical Resource Protection
2015	2015	GFP	Custer	Custer State Park Visitor Center - Matching Funds	New Construction	500,000			500,000	500,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Sioux Falls	Good Earth State Park Visitor Center - Matching Funds	New Construction	700,000			700,000	700,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	DOT	Hayes	Cold Storage Building	New Construction	371,250			371,250	371,250	Highway Fund	Replace storage in old shop
2015	2015	DOT	Rapid City	Abrasive Shed South Yard	New Construction	126,000			126,000	126,000	Highway Fund	Provide adequate salt storage
2015	2015	DOT	Belle Fourche	Truck wash rack	New Construction	150,000			150,000	150,000	Highway Fund	Provide facility to wash trucks
2015	2015	DOT	Bison	Truck wash rack	New Construction	150,000			150,000	150,000	Highway Fund	Provide facility to wash trucks
2016	2016	SDDA	Huron	Norby Exhibit Hall	New Construction	4,700,000			4,700,000	4,700,000	State Fair Fund	Refer to Project Information document
2016	2016	GFP	Aberdeen	Storage Building	New Construction	120,000		90,000	30,000	120,000	Game, Fish and Parks Fund	Storage Shed - Division of Wildlife
2016	2016	GFP	Statewide	Shooting Ranges	New Construction	300,000		225,000	75,000	300,000	Game, Fish and Parks Fund	Division of Wildlife
2016	2016	DOT	White River	Cold Storage Building	New Construction	342,000			342,000	342,000	Highway Fund	Provide seasonal equipment storage
2016	2016	DOT	Kadoka	Cold Storage Building	New Construction	345,000			345,000	345,000	Highway Fund	Provide seasonal equipment storage
2016	2016	DOT	McIntosh	Heated Truck Maintenance Building	New construction	600,000			600,000	600,000	Highway Fund	Provide heated truck maintenance and storage
2016	2016	DOT	Pierre	Cold Storage Building	New Construction	342,000			342,000	342,000	Highway Fund	Provide seasonal equipment storage
2016	2016	DOT	Yankton	Heated Truck Storage	New Construction	440,000			440,000	440,000	Highway Fund	Provide heated truck storage
2017	2017	DOT	Plankinton	Maintenance Shop	New Construction	1,663,200			1,663,200	1,663,200	Highway Fund	Replace outdated Maintenance Shop
2017	2017	DOT	Pine Ridge	Maintenance Shop	New Construction	750,000			750,000	750,000	Highway Fund	We do not have a facility in this area
2017	2017	DOT	Aberdeen	Salt Brine Building	New Construction	150,000			150,000	150,000	Highway Fund	More capacity required
2017	2017	DOT	Clark	Cold Storage Building	New Construction	350,000			350,000	350,000	Highway Fund	Provide seasonal equipment storage
2018	2018	DOT	Mitchell	Region Maintenance Shop	New Construction	3,326,000			3,326,000	3,326,000	Highway Fund	Comply with ADA standard, maintenance capacity
2018	2018	DOT	Edgemont	Maintenance Shop	New Construction	1,250,000			1,250,000	1,250,000	Highway Fund	Comply with ADA standard, maintenance capacity
2018	2018	DOT	Mitchell	Region Materials Lab	New Construction	750,000			750,000	750,000	Highway Fund	Comply with ADA standard
2019	2019	DOT	Brandon	Heated truck storage	New Construction	1,000,000			1,000,000	1,000,000	Highway Fund	Need to establish a remote truck storage site
	2019	BOR	Madison	Information Technology Building	New Construction	10,000,000			10,000,000	10,000,000	Higher Ed Facilities Fund	Refer to Project Information document
	2017-2019	DVA	Hot Springs	State Veterans' Home Maintenance Shop	New Construction	700,000			700,000	700,000	Vet's Home Capital Fund	Refer to Project Information document
	2017-2019	DVA	Hot Springs	State Veterans' Home Clinical Staff Housing	New Construction	300,000			300,000	300,000	Vet's Home Capital Fund	Refer to Project Information document
	TBD	BOA	Pierre	Bureau Building	New Construction	39,000,000	39,000,000			39,000,000		Refer to Project Information document
2015	2015	GOED	Lead	Sanford Underground Lab Ross Shaft Upgrades	Expansion	20,000,000	3,950,000			3,950,000		Refer to Project Information document
2015	2015	GFP	Fort Pierre	Camping Cabin	Expansion	18,000		18,000		18,000		Camping Cabins
2015	2015	GFP	Sioux Falls	Land Acquisition - Matching Funds	Expansion	220,000			220,000	220,000	State Parks Revolving Fund	Land Acquisition
2015	2015	GFP	Custer	Norbeck Visitor Center Trail Development	Expansion	80,000		64,000	16,000	80,000	State Parks Revolving Fund	Trail Projects
2015	2015	GFP	Statewide	Enhance Shooting Range	Expansion	350,000		225,000	125,000	350,000	Game, Fish and Parks Fund	Enhance shooting range program
2015	2015	GFP	Brookings	Equipment	Expansion	50,000		50,000		50,000		Equipment for indoor pistol range
2015	2015	GFP	Platte	Camping Cabins (2)	Expansion	35,000		35,000		35,000		Camping Cabins
2015	2015	GFP	Lake City	Camping Cabin (East Unit)	Expansion	17,500			17,500	17,500	State Parks Revolving Fund	Camping Cabins
2015	2015	GFP	McCook Lake	Playground Equipment	Expansion	17,000			17,000	17,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Belle Fourche	Picnic Shelter (Archery Range)	Expansion	18,000		9,000	9,000	18,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Belle Fourche	Swim Beach Development	Expansion	36,000		18,000	18,000	36,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Yankton	Fishing Pier - Replace Platform	Expansion	28,000		21,000	7,000	28,000	State Parks Revolving Fund	Fishing Access
2015	2015	GFP	McCook Lake	Park Interpretive Signs	Expansion	5,000			5,000	5,000	State Parks Revolving Fund	Miscellaneous
2015	2015	GFP	Fort Pierre	Paint & Chemical Storage Addition	Expansion	30,000		30,000		30,000		Office and Maintenance Structure
2015	2015	GFP	Platte	Welcome Center - Construct & Pave Parking Lot	Expansion	60,000		60,000		60,000		Road Projects
2015	2015	GFP	Canton	Full-Hook Up Volunteer Campsite (1)	Expansion	7,500			7,500	7,500	State Parks Revolving Fund	Utilities
2015	2015	GFP	Garretson	Day Use & Group Camp - Water Line/Fountains	Expansion	26,000			26,000	26,000	State Parks Revolving Fund	Utilities
2015	2015	GFP	Garretson	Full-Hook Up Host Campsite (1)	Expansion	12,000			12,000	12,000	State Parks Revolving Fund	Utilities
2015	2015	GFP	Platte	Beach Drinking Fountain & Foot Shower	Expansion	5,000		5,000		5,000		Utilities
2015	2015	GFP	Belle Fourche	SVT - New (Archery Range)	Expansion	10,000		5,000	5,000	10,000	State Parks Revolving Fund	Vault Toilets
2015	2015	GFP	Wall	Fishing Piers	Expansion	60,000		45,000	15,000	60,000	Game, Fish and Parks Fund	2 Floating Fishing Piers
2015	2015	GFP	New Underwood	Fishing Piers and Trails	Expansion	110,000		82,500	27,500	110,000	Game, Fish and Parks Fund	2 Fishing Piers and Trails
2015	2015	GFP	Chamberlain	Fishing Access Improvements and ADA Compliance	Expansion	200,000		200,000		200,000		Concrete walkway, fishing access points with railing, ADA ramp, gravel parking lot
2015	2015	GFP	Mitchell	ADA Compliance	Expansion	80,000		60,000	20,000	80,000	Game, Fish and Parks Fund	ADA Springfield style fishing pier, 2 ADA parking stalls, sidewalk and bulkhead
2015	2015	GFP	Madison	ADA Compliance	Expansion	30,000		22,500	7,500	30,000	Game, Fish and Parks Fund	3 ADA compliant rock fishing jetties, ADA compliant parking and trails
2015	2015	DOT	Huron	ADA updates includes elevator	Expansion	425,000			425,000	425,000	Highway Fund	Comply with ADA standards
2015	2015	DOT	Sisseton	ADA updates and shop addition	Expansion	739,000			739,000	739,000	Highway Fund	Comply with ADA standards, truck storage
2015	2015	DOT	Mitchell	ADA updates includes elevator	Expansion	562,989			562,989	562,989	Highway Fund	Comply with ADA standards

South Dakota Five-Year Capital Expenditure Plan

As of 01/02/2015

Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2015	2015	DOT	Salem	ADA updates and shop addition	Expansion	1,300,000			1,300,000	1,300,000	Highway Fund	Comply with ADA standards, truck storage
2015	2015	DOC	Sioux Falls	SD State Penitentiary Perimeter Fence	Expansion	237,000		237,000	237,000	237,000	DOC Local & Endowment	Refer to Project Information document
2016	2016	GFP	Fort Pierre	Camping Cabin - New (#4)	Expansion	22,000		11,000	11,000	22,000	State Parks Revolving Fund	Camping Cabins
2016	2016	GFP	Platte	Camping Cabin - New (#9) & 3 Campsites	Expansion	42,000		21,000	21,000	42,000	State Parks Revolving Fund	Camping Cabins
2016	2016	GFP	Vermillion	Comfort Station - New (Local Match)	Expansion	52,000		52,000		52,000		Comfort Station
2016	2016	GFP	Pickstown	Comfort Station #4 - Expansion	Expansion	120,000		60,000	60,000	120,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Canton	Archaeological Monitoring and Interpretive Development	Expansion	450,000		450,000		450,000		Cultural/Historical Resource Protection
2016	2016	GFP	Pierre	Archery Range - Matching Grant	Expansion	12,500			12,500	12,500	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Huron	Picnic Shelter - Lake Association Cost Share	Expansion	15,000			15,000	15,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Mobridge	Archery Range - Matching Grant	Expansion	2,500			2,500	2,500	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Watertown	Dump Station - Expansion	Expansion	65,000			65,000	65,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Arlington	Storm Siren	Expansion	22,000		22,000		22,000		Miscellaneous
2016	2016	GFP	Canton	Cold Storage Building	Expansion	50,000			50,000	50,000	State Parks Revolving Fund	Office and Maintenance Structure
2016	2016	GFP	Yankton	Welcome Center - Addition	Expansion	90,000		90,000		90,000		Office and Maintenance Structure
2016	2016	GFP	Watertown	Volunteer Campsite	Expansion	10,000			10,000	10,000	State Parks Revolving Fund	Overnight Facilities
2016	2016	GFP	Harrisburg	Playground Structure - New @ Day Use Area	Expansion	30,000		15,000	15,000	30,000	State Parks Revolving Fund	Playground Structures
2016	2016	GFP	Lake City	Playground Structure - Replace @ Beach/Day Use Area	Expansion	32,000		16,000	16,000	32,000	State Parks Revolving Fund	Playground Structures
2016	2016	GFP	Canton	Road & Visitor Center Improvements	Expansion	193,000		193,000		193,000		Road Projects
2016	2016	GFP	Belle Fourche	Parking Lot for Storage Shed	Expansion	67,000		50,250	16,750	67,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Hot Springs	Bike Trail Extension - South Unit	Expansion	300,000		240,000	60,000	300,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Custer	Visitor Center (new) - Game Lodge Connector Trail	Expansion	255,000		204,000	51,000	255,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Lead	Bridge Inspections	Expansion	20,000			20,000	20,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Lead	GSMF - MRNM Connector Trail EIS	Expansion	160,000		160,000		160,000		Trail Projects
2016	2016	GFP	Canton	Overlook & Interpretive Platforms	Expansion	175,000		140,000	35,000	175,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Lake Preston	West Shoreline Trail Extension	Expansion	24,000		19,200	4,800	24,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Spearfish	Spearfish Falls Trail Repair/Improvement	Expansion	410,290		245,145	165,145	410,290	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Belle Fourche	SVT - Lighting in Campground	Expansion	5,000		2,500	2,500	5,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Redfield	Fishing Pier	Expansion	20,000			10,000	20,000	Game, Fish and Parks Fund	MDSP-Springfield pier
2016	2016	DOT	Aberdeen	Wash Bay	Expansion	300,000			300,000	300,000	Highway Fund	Area to wash trucks to extend equipment life
2016	2016	DOT	Armour	ADA updates and shop addition	Expansion	1,132,500			1,132,500	1,132,500	Highway Fund	Comply with ADA standards, truck storage
2016	2016	DOT	Faulton	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2016	2016	DOT	Hot Springs	Shop addition	Expansion	650,000			650,000	650,000	Highway Fund	Comply with ADA standards, truck storage
2016	2016	DOT	Leola	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2016	2016	DOT	Rapid City	Office and Lab addition	Expansion	600,000			600,000	600,000	Highway Fund	Provide adequate office and material lab space
2017	2017	BOR	Sioux Falls	GEAR Building	Expansion	14,000,000			14,000,000	14,000,000	BOR Other Fund	Refer to Project Information document
2017	2017	DOC	Sioux Falls	State Penitentiary Correctional Health Facility	Expansion	3,200,000	1,600,000		1,600,000	3,200,000	DOC Local & Endowment	Refer to Project Information document
2017	2017	DOT	Ipswich	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2017	2017	DOT	Mitchell	Area Office addition	Expansion	300,000			300,000	300,000	Highway Fund	Increase office space
2017	2017	DOT	Milbank	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2017	2017	DOT	Pierre	Region Shop addition	Expansion	250,000			250,000	250,000	Highway Fund	Parts room addition
2017	2017	DOT	Rapid City	Area Maintenance Shop addition	Expansion	360,000			360,000	360,000	Highway Fund	Add truck maintenance and storage
2017	2017	DOT	Redfield	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2017	2017	DOT	Sioux Falls	Area Cold Storage addition	Expansion	250,000			250,000	250,000	Highway Fund	Increase seasonal equipment storage space
2018	2018	DOT	Hayti	ADA updates and shop addition	Expansion	750,000			750,000	750,000	Highway Fund	Comply with ADA standards, truck storage
2019	2019	BOR	Rapid City	Chemistry/Chemical Engineering Building	Expansion	6,040,000			6,040,000	6,040,000	Higher Ed Facilities Fund	Refer to Project Information document
2017-2019	2017-2019	DOM	Sturgis	Building Addition	Expansion	465,657	93,131	372,526		465,657		Refer to Project Information document
2017-2019	2017-2019	DOM	Webster	Building Addition	Expansion	423,325	84,665	338,660		423,325		Refer to Project Information document
2017-2019	2017-2019	DOM	Brookings	Building Addition	Expansion	837,481	167,496	669,985		837,481		Refer to Project Information document
2017-2019	2017-2019	DOM	Sioux Falls	Motor Vehicle Storage Building	Expansion	650,000	130,000	520,000		650,000		Refer to Project Information document
2015	2015	BOR	Vermillion	Academic Building Space Maintenance	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Academic Commons Expansion	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - ID Weeks
2015	2015	BOR	Rapid City	ADA Projects	Maintenance and Repair	45,000			45,000	45,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	AHU's Supply/Return-Replace damper	Maintenance and Repair	31,274			31,274	31,274	Higher Ed Facilities Fund	Maintenance - HSC
2015	2015	BOR	Vermillion	Bleacher Replacement - Phase 3	Maintenance and Repair	282,162			282,162	282,162	Higher Ed Facilities Fund	Repair - Dakota Dome
2015	2015	BOR	Vermillion	Boiler Control Inspection & Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Davidson
2015	2015	BOR	Sioux Falls	Building Electrical and Mechanical Upgrade	Maintenance and Repair	254,473			254,473	254,473	Higher Ed Facilities Fund	UC-SF - Repair - GEAR
2015	2015	BOR	Rapid City	Building Envelope Repair	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-RC
2015	2015	BOR	Rapid City	Building Integrity	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Camera/Emergency System Install & Upgrades	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Maintenance - Campus

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2015	2015	BOR	Vermillion	Campus AC and Chiller Maintenance Repair	Maintenance and Repair	90,000			90,000	90,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Brookings	Campus Masonry Repairs	Maintenance and Repair	359,075			359,075	359,075	Higher Ed Facilities Fund	Repair - Various
2015	2015	BOR	Spearfish	Campus Metering	Maintenance and Repair	58,608			58,608	58,608	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Chilled Water Cooling/Hot Water Heating Replacement	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - HSC
2015	2015	BOR	Vermillion	Classroom Critical Maintenance	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Churchill Haines
2015	2015	BOR	Aberdeen	Classroom Upgrade	Maintenance and Repair	218,530			218,530	218,530	Higher Ed Facilities Fund	Alteration - Johnson Fine Arts Center
2015	2015	BOR	Vermillion	Control Inspection & Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Brookings	DDC Replacement for HVAC Controls	Maintenance and Repair	237,398			237,398	237,398	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
2015	2015	BOR	Vermillion	Dental Hygiene Accreditation Site Visit-Facility Repairs	Maintenance and Repair	57,500			57,500	57,500	Higher Ed Facilities Fund	Renovation - East Hall
2015	2015	BOR	Vermillion	Elevator Repairs	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Brookings	Emergency Electrical Repairs (partial funding)	Maintenance and Repair	301,000			301,000	301,000	Higher Ed Facilities Fund	Repair - Physical Education Center
2015	2015	BOR	Vermillion	Emergency Power Services	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Maintenance - HSC
2015	2015	BOR	Brookings	Energy Conservation Project Matching Funds	Maintenance and Repair	65,000			65,000	65,000	Higher Ed Facilities Fund	Maintenance -
2015	2015	BOR	Vermillion	Exterior Concrete Stairway	Maintenance and Repair	32,000			32,000	32,000	Higher Ed Facilities Fund	Renovation - HSC
2015	2015	BOR	Rapid City	Fire & Life Safety	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Fire Alarm Testing & Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Fire Escape Maintenance	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Floor Covering Replacement	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Various
2015	2015	BOR	Vermillion	Hazardous Materials Abatement (asbestos, lead paint)	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	HVAC - Phase 1	Maintenance and Repair	90,839			90,839	90,839	Higher Ed Facilities Fund	Maintenance - National Music Museum
2015	2015	BOR	Rapid City	HVAC / Fire Suppression	Maintenance and Repair	600,000			600,000	600,000	Higher Ed Facilities Fund	Maintenance - CBEC
2015	2015	BOR	Rapid City	HVAC Emergency	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Irrigation Line Maintenance	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Knutsen Theater - Fire Curtain Release System	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Repair - Fine Arts
2015	2015	BOR	Aberdeen	Landscape and Concrete Repair	Maintenance and Repair	24,058			24,058	24,058	Higher Ed Facilities Fund	Maintenance - Campus-wide
2015	2015	BOR	Rapid City	Landscape Repairs	Maintenance and Repair	137,792			137,792	137,792	Higher Ed Facilities Fund	Maintenance - UC-RC
2015	2015	BOR	Vermillion	Mechanical Overhaul Funding	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	
2015	2015	BOR	Madison	Memorial Gym Renovations	Maintenance and Repair	697,480			697,480	697,480	Higher Ed Facilities Fund	Renovation
2015	2015	BOR	Aberdeen	Office Remodeling	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Renovation - Various
2015	2015	BOR	Vermillion	Painting & Finishes Maintenance	Maintenance and Repair	65,000			65,000	65,000	Higher Ed Facilities Fund	Maintenance - Various
2015	2015	BOR	Vermillion	Physics Space Review	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Renovation - Akeley
2015	2015	BOR	Vermillion	Planning & Design	Maintenance and Repair	209,790			209,790	209,790	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Brookings	Planning & Design	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Aberdeen	Planning & Design	Maintenance and Repair	71,466			71,466	71,466	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Rapid City	Planning & Design	Maintenance and Repair	71,056			71,056	71,056	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Spearfish	Planning & Design	Maintenance and Repair	66,133			66,133	66,133	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Madison	Planning & Design	Maintenance and Repair	36,709			36,709	36,709	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Sioux Falls	Planning & Design	Maintenance and Repair	14,185			14,185	14,185	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Vermillion	Planning & Design	Maintenance and Repair	10,488			10,488	10,488	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Rapid City	Planning & Design	Maintenance and Repair	7,779			7,779	7,779	Higher Ed Facilities Fund	Planning & Design
2015	2015	BOR	Brookings	Pool Replacement - Frost Arena	Maintenance and Repair	593,732			593,732	593,732	Higher Ed Facilities Fund	Repair - Physical Education Center
2015	2015	BOR	Rapid City	Quad Foundation Integrity	Maintenance and Repair	107,890			107,890	107,890	Higher Ed Facilities Fund	Repair - Campus
2015	2015	BOR	Vermillion	Reinforce Structural Supports	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Physical Plant Storage #3
2015	2015	BOR	Aberdeen	Remodel Classrooms	Maintenance and Repair	650,000			650,000	650,000	Higher Ed Facilities Fund	Alteration - Spafford Hall
2015	2015	BOR	Brookings	Repaint Exterior Metal	Maintenance and Repair	88,500			88,500	88,500	Higher Ed Facilities Fund	Maintenance - Lincoln Music Hall
2015	2015	BOR	Vermillion	Repair Wood Trim, Soffits, Dormers, Fascia	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Old Main
2015	2015	BOR	Vermillion	Repair Wood Trim, Soffits, Dormers, Fascia	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - East Hall
2015	2015	BOR	Aberdeen	Replace Carpet	Maintenance and Repair	230,000			230,000	230,000	Higher Ed Facilities Fund	Maintenance - Beaulah Williams Library
2015	2015	BOR	Brookings	Replace Existing Heating Pumps	Maintenance and Repair	77,500			77,500	77,500	Higher Ed Facilities Fund	Maintenance - Avera North
2015	2015	BOR	Brookings	Replace Hot Water Convertors & Water Heaters	Maintenance and Repair	97,000			97,000	97,000	Higher Ed Facilities Fund	Maintenance - Lincoln Music Hall
2015	2015	BOR	Vermillion	Replace Roof	Maintenance and Repair	29,000			29,000	29,000	Higher Ed Facilities Fund	Repair - Old Main
2015	2015	BOR	Rapid City	Replace Sanitary Sewer System	Maintenance and Repair	107,177			107,177	107,177	Higher Ed Facilities Fund	Maintenance - Devereaux Library
2015	2015	BOR	Vermillion	Replace Stair Flooring	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Old Main
2015	2015	BOR	Brookings	Replace VAV Units	Maintenance and Repair	610,000			610,000	610,000	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
2015	2015	BOR	Vermillion	Reverse Osmosis Water Service Inspection & Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Rapid City	Road Resurfacing / Walkways	Maintenance and Repair	195,000			195,000	195,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Spearfish	Roof Replacement	Maintenance and Repair	545,000			545,000	545,000	Higher Ed Facilities Fund	Maintenance - Young Center
2015	2015	BOR	Brookings	Roof Replacement - Natatorium	Maintenance and Repair	128,000			128,000	128,000	Higher Ed Facilities Fund	Repair - Physical Education Center
2015	2015	BOR	Spearfish	Roof Replacement and Parapet Repair	Maintenance and Repair	245,000			245,000	245,000	Higher Ed Facilities Fund	Maintenance - Library Learning Center

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2015	2015	BOR	Brookings	Sidewalk Repair/Replacement & Concrete Projects	Maintenance and Repair	144,228			144,228	144,228	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Sidewalk Safety and Accessibility Improvements/Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Rapid City	Siding, Electrical & Plumbing Maintenance	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - Day Care Center
2015	2015	BOR	Brookings	Sprinkler Piping-Main Extension	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - Crothers Engineering Hall
2015	2015	BOR	Vermillion	Steam System Component Repairs	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Rapid City	Steam Traps & Lines Replacement/Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
2015	2015	BOR	Vermillion	Transformer Inspections & Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2015	2015	BOR	Vermillion	Uninterrupted Power Service Installation	Maintenance and Repair	303,782			303,782	303,782	Higher Ed Facilities Fund	Renovation - Davidson
2015	2015	BOR	Aberdeen	Upgrade Balcony Seating	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Maintenance - Krikac Auditorium
2015	2015	BOR	Vermillion	Upgrade Building Control Systems (HVAC)	Maintenance and Repair	109,751			109,751	109,751	Higher Ed Facilities Fund	Maintenance - Davidson
2015	2015	BOR	Rapid City	Upgrade Interior	Maintenance and Repair	35,000			35,000	35,000	Higher Ed Facilities Fund	Alteration - Mineral Industries
2015	2015	BOR	Brookings	Utility Tunnel Steam/Condensate Infrastructure Payment	Maintenance and Repair	2,000,000			2,000,000	2,000,000	Higher Ed Facilities Fund	Repair - Campus
2015	2015	BOR	Spearfish	Vinyl Asbestos Tile Replacement	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Maintenance - Jonas Hall
2015	2015	GFP	Chamberlain	Marina Stabilization - Coast Guard Match Only	Maintenance and Repair	1,000,000		1,000,000		1,000,000		Boating Facilities
2015	2015	GFP	Chamberlain	Marina Stabilization - Franchise Fee Funds	Maintenance and Repair	250,000			250,000	250,000	State Parks Revolving Fund	Boating Facilities
2015	2015	GFP	Custer	Comfort Station (Sylvan CG) Replacement	Maintenance and Repair	220,000			220,000	220,000	State Parks Revolving Fund	Comfort Station
2015	2015	GFP	Madison	Comfort Station (West) - Floor Resurface	Maintenance and Repair	5,000			5,000	5,000	State Parks Revolving Fund	Comfort Station
2015	2015	GFP	Lake Preston	Comfort Station (East) - Replace Water Heater	Maintenance and Repair	6,000			6,000	6,000	State Parks Revolving Fund	Comfort Station
2015	2015	GFP	Yankton	Comfort Station (2 units) - Replace Water Heaters	Maintenance and Repair	20,000		20,000		20,000		Comfort Station
2015	2015	GFP	Fort Pierre	Comfort Station (# 1) - Plumbing Renovation	Maintenance and Repair	10,000		10,000		10,000		Comfort Station
2015	2015	GFP	Shadehill	Comfort Station - Floor Resurface	Maintenance and Repair	4,000		2,000	2,000	4,000	State Parks Revolving Fund	Comfort Station
2015	2015	GFP	Platte	Comfort Station Floor Resurface & Water Heater Replace	Maintenance and Repair	23,000		23,000		23,000		Comfort Station
2015	2015	GFP	Custer	Tuck-pointing	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2015	2015	GFP	Lake City	Blockhouse Preservation	Maintenance and Repair	8,000			8,000	8,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2015	2015	GFP	Lake City	Foundation Drainage Project	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2015	2015	GFP	Hot Springs	Historic Bunkhouse Repairs at Lodge	Maintenance and Repair	5,000			5,000	5,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2015	2015	GFP	Miller	Beach Access Sidewalk	Maintenance and Repair	8,000			8,000	8,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Lake City	Swim Beach Renovation (West Unit)	Maintenance and Repair	55,000			55,000	55,000	State Parks Revolving Fund	Day Use Facilities
2015	2015	GFP	Miller	Campground Surface Water Drainage Project	Maintenance and Repair	20,000			20,000	20,000	State Parks Revolving Fund	Miscellaneous
2015	2015	GFP	Statewide	Emergency Repairs	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Miscellaneous
2015	2015	GFP	Statewide	Playground Safety Surfacing	Maintenance and Repair	45,000			45,000	45,000	State Parks Revolving Fund	Miscellaneous
2015	2015	GFP	Statewide	Basic Facilities	Maintenance and Repair	40,000			40,000	40,000	State Parks Revolving Fund	Miscellaneous
2015	2015	GFP	McCook Lake	Native Grass Restoration	Maintenance and Repair	5,000			5,000	5,000	State Parks Revolving Fund	Natural Resource Projects
2015	2015	GFP	Statewide	Tree Plantings	Maintenance and Repair	40,000			40,000	40,000	State Parks Revolving Fund	Natural Resource Projects
2015	2015	GFP	Hot Springs	Park Buildings - Re-Roof (3 units)	Maintenance and Repair	12,000		6,000	6,000	12,000	State Parks Revolving Fund	Office and Maintenance Structure
2015	2015	GFP	Sturgis	Cold Storage Building - Replace Roof	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Office and Maintenance Structure
2015	2015	GFP	Arlington	Shop Renovation/Repairs	Maintenance and Repair	18,000			18,000	18,000	State Parks Revolving Fund	Office and Maintenance Structure
2015	2015	GFP	Garretson	Park Residence Siding/Windows Replace	Maintenance and Repair	16,000			16,000	16,000	State Parks Revolving Fund	Residence Projects
2015	2015	GFP	Aberdeen	Park Residence Siding/Windows Replace	Maintenance and Repair	12,000			12,000	12,000	State Parks Revolving Fund	Residence Projects
2015	2015	GFP	Pierre	Asphalt Surface Treatment - Parking Lot	Maintenance and Repair	49,000		49,000		49,000		Road Projects
2015	2015	GFP	Mobridge	Asphalt Surface Treatment - Interior Roads	Maintenance and Repair	300,000		300,000		300,000		Road Projects
2015	2015	GFP	Miller	Asphalt Surface Treatment - Interior Roads	Maintenance and Repair	60,000			60,000	60,000	State Parks Revolving Fund	Road Projects
2015	2015	GFP	Arlington	Camp Pad Re-gravel	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Road Projects
2015	2015	GFP	Lake Preston	Asphalt Surface Treatment - Connector Road	Maintenance and Repair	110,000			110,000	110,000	State Parks Revolving Fund	Road Projects
2015	2015	GFP	Gettysburg	Asphalt Surface Treatment - Interior Roads	Maintenance and Repair	220,000		220,000		220,000		Road Projects
2015	2015	GFP	Lake Andes	Pave Gravel Portion of Bike Trail	Maintenance and Repair	155,000		124,000	31,000	155,000	State Parks Revolving Fund	Trail Projects
2015	2015	GFP	Hot Springs	New Water Main Line - South Unit	Maintenance and Repair	125,000		62,500	62,500	125,000	State Parks Revolving Fund	Utilities
2015	2015	GFP	Custer	Sylvan Manhole Repairs	Maintenance and Repair	20,000			20,000	20,000	State Parks Revolving Fund	Utilities
2015	2015	GFP	Madison	Sewage Lagoon Modifications	Maintenance and Repair	55,000			55,000	55,000	State Parks Revolving Fund	Utilities
2015	2015	GFP	Fairfax	Waterline Repair & Replace	Maintenance and Repair	20,000		20,000		20,000		Utilities
2015	2015	GFP	Wentworth	Waterline Repair	Maintenance and Repair	4,200			4,200	4,200	State Parks Revolving Fund	Utilities
2015	2015	GFP	Sturgis	Toilet - Replace (Ceremonial Area)	Maintenance and Repair	30,000			30,000	30,000	State Parks Revolving Fund	Vault Toilets
2015	2015	GFP	Garretson	SVT - Replace (Day Use / Shelter Area)	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Vault Toilets
2015	2015	GFP	Pickstown	SVT - Replace (Campground)	Maintenance and Repair	10,000		10,000		10,000		Vault Toilets
2015	2015	GFP	Waubay	Boat Dock (Roll In) - New	Maintenance and Repair	8,000		6,000	2,000	8,000	Game, Fish and Parks Fund	Boat Docks
2015	2015	GFP	Vermillion	Boat Dock - New	Maintenance and Repair	10,000		7,500	2,500	10,000	Game, Fish and Parks Fund	Boat Docks
2015	2015	GFP	Frederick	Boat Dock - Replace	Maintenance and Repair	10,000		7,500	2,500	10,000	Game, Fish and Parks Fund	Boat Docks
2015	2015	GFP	Hot Springs	Boat Docks - 1 New & 1 Replace	Maintenance and Repair	16,000		8,000	8,000	16,000	Game, Fish and Parks Fund	Boat Docks
2015	2015	GFP	Vermillion	Boat Ramp - New (20' wide)	Maintenance and Repair	100,000		75,000	25,000	100,000	Game, Fish and Parks Fund	Boat Ramps

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2015	2015	GFP	Springfield	Boat Ramp - Repair	Maintenance and Repair	16,000		8,000	8,000	16,000	Game, Fish and Parks Fund	Boat Ramps
2015	2015	GFP	Vermillion	Dredge to Channel	Maintenance and Repair	45,000		33,750	11,250	45,000	Game, Fish and Parks Fund	Boating Facilities
2015	2015	GFP	Chamberlain	North Marina Stabilization	Maintenance and Repair	180,000		90,000	90,000	180,000	Game, Fish and Parks Fund	Boating Facilities
2015	2015	GFP	Mina	Marina Restaurant Roof Replacement	Maintenance and Repair	60,000			60,000	60,000	Game, Fish and Parks Fund	Boating Facilities
2015	2015	GFP	Statewide	Emergency Boating/Fishing Facility Repairs	Maintenance and Repair	25,000			25,000	25,000	Game, Fish and Parks Fund	Boating Facilities
2015	2015	GFP	Yankton	Comfort Station - (North Marina) Exterior Remodel	Maintenance and Repair	8,000			8,000	8,000	Game, Fish and Parks Fund	Comfort Station
2015	2015	GFP	Lake City	Comfort Station Replacement (East Unit)	Maintenance and Repair	240,000			240,000	240,000	Game, Fish and Parks Fund	Comfort Station
2015	2015	GFP	Corona	Dump Station Repair	Maintenance and Repair	7,000			7,000	7,000	Game, Fish and Parks Fund	Dump/Fish Cleaning Stations
2015	2015	GFP	Corona	Fish Cleaning Station Upgrade	Maintenance and Repair	8,000		6,000	2,000	8,000	Game, Fish and Parks Fund	Dump/Fish Cleaning Stations
2015	2015	GFP	Fort Pierre	Fish Cleaning Station Upgrade	Maintenance and Repair	44,000		33,000	11,000	44,000	Game, Fish and Parks Fund	Dump/Fish Cleaning Stations
2015	2015	GFP	Hot Springs	Water Heater Upgrades	Maintenance and Repair	15,000		7,500	7,500	15,000	Game, Fish and Parks Fund	Office and Maintenance Structure
2015	2015	GFP	Waubay	Entrance Road and Turnaround Paving	Maintenance and Repair	94,000		70,500	23,500	94,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Pierre	Asphalt Surface Treatment - Connector Road	Maintenance and Repair	155,000			155,000	155,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Arlington	Asphalt Surface Treatment - Boat Ramp Parking Lot	Maintenance and Repair	30,000		22,500	7,500	30,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Pierre	Re-gravel Low Water Ramp & Spot Gravel Entrance Road	Maintenance and Repair	38,000			38,000	38,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Lake Andes	Fish/Dump Station Parking Lot Resurfacing	Maintenance and Repair	290,000			290,000	290,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Tabor	Entrance Road - Shape & Re-gravel	Maintenance and Repair	10,000			10,000	10,000	Game, Fish and Parks Fund	Road Projects
2015	2015	GFP	Vermillion	Shoreline Stabilization	Maintenance and Repair	20,000		15,000	5,000	20,000	Game, Fish and Parks Fund	Shoreline Stabilization
2015	2015	GFP	Vermillion	Shoreline Repair	Maintenance and Repair	35,000			35,000	35,000	Game, Fish and Parks Fund	Shoreline Stabilization
2015	2015	GFP	Platte	Shoreline Stabilization at Marina 400'	Maintenance and Repair	40,000		20,000	20,000	40,000	Game, Fish and Parks Fund	Shoreline Stabilization
2015	2015	GFP	Yankton	Marina Lift Station Pump Replacement	Maintenance and Repair	20,000			20,000	20,000	Game, Fish and Parks Fund	Utilities
2015	2015	GFP	Grenville	Electrical Pedestals (16 - Replace w/50amp at East Unit)	Maintenance and Repair	24,000			24,000	24,000	Game, Fish and Parks Fund	Utilities
2015	2015	GFP	Carthage	SVT - Replace (Boat Ramp)	Maintenance and Repair	10,000		5,000	5,000	10,000	Game, Fish and Parks Fund	Vault Toilets
2015	2015	GFP	Fairfax	SVT - Replace (Boat Ramp)	Maintenance and Repair	10,000		5,000	5,000	10,000	Game, Fish and Parks Fund	Vault Toilets
2015	2015	GFP	Redfield	SVT - Replace (Boat Ramp)	Maintenance and Repair	10,000		5,000	5,000	10,000	Game, Fish and Parks Fund	Vault Toilets
2015	2015	GFP	Harrold	SVT - Replace (Camground - Cabin #4)	Maintenance and Repair	10,000			10,000	10,000	Game, Fish and Parks Fund	Vault Toilets
2015	2015	GFP	Statewide	Division of Wildlife	Maintenance and Repair	7,000			7,000	7,000	Game, Fish and Parks Fund	Dredge Back Pond
2015	2015	GFP	Spearfish	Electrical Replacement	Maintenance and Repair	40,000		30,000	10,000	40,000	Game, Fish and Parks Fund	Electrical Service Replacement and Enhancement
2015	2015	GFP	Sioux Falls	Maintenance and Remodel	Maintenance and Repair	30,000			30,000	30,000	Game, Fish and Parks Fund	Re-roofing Flat Roofs and perimeter flashings and bathroom up-grade
2015	2015	GFP	Waubay	Water Supply Improvements	Maintenance and Repair	30,000		22,500	7,500	30,000	Game, Fish and Parks Fund	Water supply modification, replace underground water supply valve
2015	2015	GFP	Webster	Office Remodel	Maintenance and Repair	50,000			50,000	50,000	Game, Fish and Parks Fund	Office remodel
2015	2015	GFP	Statewide	Boat Dock Improvements	Maintenance and Repair	10,000		7,500	2,500	10,000	Game, Fish and Parks Fund	Replace slide in boat dock
2015	2015	GFP	Columbia	Improvements	Maintenance and Repair	40,000		30,000	10,000	40,000	Game, Fish and Parks Fund	Fill wash out area with clay fill and install 6-8" rip rap along face of dam
2015	2015	GFP	Statewide	GPA Access Trail Projects	Maintenance and Repair	225,000		168,750	56,250	225,000	Game, Fish and Parks Fund	Upgrade access to GPAs and repair damage caused by high water levels and use
2015	2015	GFP	Statewide	Repair Existing Sites	Maintenance and Repair	200,000		150,000	50,000	200,000	Game, Fish and Parks Fund	Dam Repair - Statewide Joint Spall Repair
2015	2015	DOC	Sioux Falls	Roof Replacement	Maintenance and Repair	1,700,000	1,700,000			1,700,000		Statewide M&R within BOA - Jameson Annex
2015	2015	DOC	Sioux Falls	Replace 110-degree water heater	Maintenance and Repair	95,250		95,250		95,250		Statewide M&R within BOA - Jameson Annex
2015	2015	DOC	Sioux Falls	Replace gate/cell door electric controls	Maintenance and Repair	1,200,000	1,200,000			1,200,000		Statewide M&R within BOA - Jameson Annex
2015	2015	DOC	Sioux Falls	Emergency Generator	Maintenance and Repair	400,000	400,000			400,000		Statewide M&R within BOA - Dormitory/School
2015	2015	DOC	Springfield	Hot Water Heater Replacement	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Dietary
2015	2015	DOC	Springfield	Entrance Doors	Maintenance and Repair	80,000	80,000			80,000		Statewide M&R within BOA - Library/Archives
2015	2015	DOC	Plankinton	Update electrical infrastructure	Maintenance and Repair	550,000	550,000			550,000		Statewide M&R within BOA - Campus
2015	2015	DOC	Plankinton	Replace Roofs	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Staff Housing
2015	2015	DOC	Plankinton	Replace AC units	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Juvenile Prison
2015	2015	DOC	Plankinton	Sidewalk Replacement	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Campus
2015	2015	DOC	Custer	Admin Heating/Ventilation Upgrade	Maintenance and Repair	585,000	585,000			585,000		Statewide M&R within BOA - Admin/Annex
2015	2015	DOC	Custer	AC	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Annex/Admin
2015	2015	DOC	Custer	Biomass Bottom Ash Auger Replacement	Maintenance and Repair	60,000	60,000			60,000		Statewide M&R within BOA - Campus
2015	2015	DOC	Pierre	Replace floor tile/remove carpet	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Kebach
2015	2015	DOC	Pierre	Replace sidewalks	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Women's Prison
2015	2015	DOC	Pierre	Replace ceiling tiles/grid work	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Kebach
2015	2015	DOC	Pierre	Replace main electrical service	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - Kebach
2015	2015	DOC	Pierre	Check/replace reducing & check valves	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Women's Prison
2015	2015	DOC	Pierre	Repair/chip seal S & W parking lots	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Kebach

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2015	2015	DOC	Sioux Falls	ADA Upgrades	Maintenance and Repair	237,000			237,000	237,000	DOC Local & Endowment	ADA upgrades within the SD State Penitentiary due to requirements set by the US Department of Justice
2015	2015	DHS	Redfield	Install Digital Controls Heating System	Maintenance and Repair	295,000	295,000			295,000		Statewide M&R within BOA - Clark/Meadowview
2015	2015	DHS	Redfield	Replace Electrical Switches	Maintenance and Repair	88,000	88,000			88,000		Statewide M&R within BOA - Campus
2015	2015	DSS	Yankton	Install Emergency Generator	Maintenance and Repair	400,000	400,000			400,000		Statewide M&R within BOA - MCN Campus
2015	2015	SDDA	Huron	Overhead Power Relocate	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - Grandstand
2015	2015	SDDA	Huron	Upgrade electrical system	Maintenance and Repair	326,000	326,000			326,000		Statewide M&R within BOA - Dairy Barn
2015	2015	SDDA	Huron	PA system	Maintenance and Repair	80,000	80,000			80,000		Statewide M&R within BOA - Grandstand
2015	2015	DVA	Hot Springs	Steam Line Replacement	Maintenance and Repair	140,000	140,000			140,000		Statewide M&R within BOA - Commissary
2015	2015	DVA	Hot Springs	Replace Heat Exchangers and Piping	Maintenance and Repair	250,000	250,000			250,000		Statewide M&R within BOA - Bldg. 1
2015	2015	DVA	Hot Springs	Upgrade electrical service and fuse panels	Maintenance and Repair	15,000	15,000			15,000		Statewide M&R within BOA - Heating Plant
2015	2015	DVA	Hot Springs	Replace Emergency Generator	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Bldg. 1
2015	2015	BOA	Statewide	Inmate Tuck-pointing	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Statewide
2015	2015	BOA	Statewide	Inmate Roofing	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Statewide
2015	2015	DSS	Yankton	Window Replacement	Maintenance and Repair	80,000		80,000		80,000		Statewide M&R within BOA - MCN Campus
2015	2015	DHS	Redfield	Repair Exterior Walls	Maintenance and Repair	100,000		100,000		100,000		Statewide M&R within BOA - Granite
2015	2015	DSS	Yankton	Annual Painting	Maintenance and Repair	10,000		10,000		10,000		Statewide M&R within BOA - MCN Campus
2015	2015	DSS	Yankton	Floor Tile Replacement	Maintenance and Repair	5,000		5,000		5,000		Statewide M&R within BOA - MCN Campus
2015	2015	DSS	Yankton	Replace variable frequency drives annually	Maintenance and Repair	10,000		10,000		10,000		Statewide M&R within BOA - MCN Campus
2015	2015	DSS	Yankton	Replace roof	Maintenance and Repair	50,000		50,000		50,000		Statewide M&R within BOA - Garden Barn
2015	2015	DSS	Yankton	Replace Transfer Switch	Maintenance and Repair	30,000		30,000		30,000		Statewide M&R within BOA - MCN Campus
2015	2015	DSS	Yankton	Carpet Replacement	Maintenance and Repair	50,000		50,000		50,000		Statewide M&R within BOA - MCN Campus
2015	2015	DHS	Redfield	Sidewalk Lights	Maintenance and Repair	40,000		40,000		40,000		Statewide M&R within BOA - Campus
2015	2015	DHS	Redfield	Reroof	Maintenance and Repair	136,500		136,500		136,500		Statewide M&R within BOA - Central
2015	2015	BOA	Pierre	Repair B wing foundation waterproofing membrane	Maintenance and Repair	35,000	35,000			35,000		Capitol Complex - Becker-Hansen
2015	2015	BOA	Pierre	Replace tile on south portico	Maintenance and Repair	10,000	10,000			10,000		Capitol Complex - Capitol
2015	2015	BOA	Pierre	Miscellaneous repairs to various parking lots	Maintenance and Repair	50,000	50,000			50,000		Capitol Complex - Sutherland, Becker-Hansen
2015	2015	BOA	Pierre	Plaster restoration/recordation	Maintenance and Repair	100,000	100,000			100,000		Capitol Complex - Capitol
2015	2015	BOA	Pierre	Replace transformers, primary and feeders	Maintenance and Repair	275,000	275,000			275,000		Capitol Complex - Kneip and MacKay
2015	2015	BOA	Pierre	Replace last unit ventilator in LRC office lobby	Maintenance and Repair	50,000	50,000			50,000		Capitol Complex - Capitol
2015	2015	BOA	Pierre	Replace house, senate chambers and balcony carpet	Maintenance and Repair	300,000			300,000	300,000	Maint. of Buildings/Grounds	Capitol Complex - Capitol
2015	2015	BOA	Pierre	Replace windows	Maintenance and Repair	125,000		100,000	25,000	125,000	Maint. of Buildings/Grounds	Capitol Complex - Soldiers and Sailors
2015	2015	BOA	Pierre	Central chiller for the Capitol: replace compressor	Maintenance and Repair	40,000			40,000	40,000	Maint. of Buildings/Grounds	Capitol Complex - Capitol / Boiler Plant
2015	2015	BOA	Pierre	Repair foundation leaks and waterproofing membrane	Maintenance and Repair	75,000			75,000	75,000	Maint. of Buildings/Grounds	Capitol Complex - Capitol Building
2015	2015	BOA	Pierre	Replace sanitary sewer	Maintenance and Repair	140,000			140,000	140,000	Maint. of Buildings/Grounds	Capitol Complex - Kneip, MacKay
2015	2015	BOA	Pierre	Replace AHU #1 - worn out, coils bad	Maintenance and Repair	225,000			225,000	225,000	Maint. of Buildings/Grounds	Capitol Complex - Health Lab
2015	2015	BOA	Pierre	Elevator modernization and replacement of hydraulic jack	Maintenance and Repair	150,000			150,000	150,000	Maint. of Buildings/Grounds	Capitol Complex - Dolly-Reed
2015	2015	BOA	Pierre	Replace east and west grade flat roofs	Maintenance and Repair	150,000			150,000	150,000	Maint. of Buildings/Grounds	Capitol Complex - Capitol
2015	2015	BOA	Pierre	Replace east and west exterior doors	Maintenance and Repair	125,000			125,000	125,000	Maint. of Buildings/Grounds	Capitol Complex - Capitol
2015	2015	BOA	Pierre	Remove chiller: connect to central chiller	Maintenance and Repair	125,000		100,000	25,000	125,000	Maint. of Buildings/Grounds	Capitol Complex - Health Admin
2015	2015	BOA	Pierre	Parking lot maintenance	Maintenance and Repair	150,000			150,000	150,000	Maint. of Buildings/Grounds	Capitol Complex - DCI
2015	2015	BOA	Pierre	Rebuild front walk and steps, install fencing	Maintenance and Repair	100,000			100,000	100,000	Maint. of Buildings/Grounds	Capitol Complex - Risk Management
2015	2015	BOA	Pierre	Phase IV repairs: replace peninsula pavers	Maintenance and Repair	100,000			100,000	100,000	Maint. of Buildings/Grounds	Capitol Complex - WWII memorial
2015	2015	BOA	Pierre	Access from gulch walk path to city bike path	Maintenance and Repair	40,000			40,000	40,000	Maint. of Buildings/Grounds	Capitol Complex - Gulch
2015	2015	DOT	Aberdeen	Replace roof	Maintenance and Repair	100,000			100,000	100,000	Highway Fund	Roof is due to be replaced
2015	2015	DOT	Aberdeen	Replace HVAC controls	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Update controls to DDC
2015	2015	DOT	Faulton	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2015	2015	DOT	Leola	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2015	2015	DOT	Sisseton	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2015	2015	DOT	Eagle Butte	Resurface yard	Maintenance and Repair	186,198			186,198	186,198	Highway Fund	Asphalt concrete is due to be replaced
2015	2015	DOT	Mobridge	Emergency power	Maintenance and Repair	258,500			258,500	258,500	Highway Fund	Area facility requires emergency power
2015	2015	DOT	Winner	Emergency power	Maintenance and Repair	263,600			263,600	263,600	Highway Fund	Area facility requires emergency power
2015	2015	DOM	Yankton	Paved Organizational Parking Lot Improvements	Maintenance and Repair	446,900	89,380	357,520		446,900		Construct Organizational parking
2015	2015	DOM	Brookings	Refuse Collection Area	Maintenance and Repair	50,000	10,000	40,000		50,000		Establish a central location for garbage collection
2015	2015	DOM	Rapid City	Organizational Parking Lot Improvements	Maintenance and Repair	217,710	43,542	174,168		217,710		For military vehicles at the Combined Support Maintenance Shop
2015	2015	DOM	Aberdeen	Organizational Parking Lot Improvements	Maintenance and Repair	101,313	20,263	81,050		101,313		Construct military vehicle parking
2015	2015	DOM	Rapid City	Drainage Improvements/ Install Irrigation	Maintenance and Repair	650,000	130,000	520,000		650,000		Construct storm drainage improvements; install irrigation system and landscaping at South Gate

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
	2015	DOM	Mobridge	Parking Lot Improvements	Maintenance and Repair	82,838	16,568	66,270		82,838		Construct military vehicle parking
	2015	DOM	Rapid City	Cannibalization Yard	Maintenance and Repair	130,249	26,050	104,199		130,249		Construct military vehicle/equipment storage yard
	2015	DOM	Rapid City	Roadway and Wash rack	Maintenance and Repair	551,906	110,381	441,525		551,906		Entrance and exit roadways to West Camp Rapid
	2015	DOM	Pierre	Parking Lot Improvements	Maintenance and Repair	1,457,872	291,574	1,166,298		1,457,872		Construct military vehicle parking
	2015	DOM	Sioux Falls	Parking Lot Improvements	Maintenance and Repair	568,407	113,681	454,726		568,407		Construct private vehicle parking lot (East Lot)
	2015	DOM	Vermillion	Parking Lot Improvements	Maintenance and Repair	1,052,263	210,453	841,810		1,052,263		Construct military vehicle parking
	2015	DOM	Mitchell	Parking Lot Improvements	Maintenance and Repair	1,136,273	227,255	909,018		1,136,273		Construct military vehicle parking
	2015	DOM	Rapid City	Storage Building	Maintenance and Repair	195,130	39,026	156,104		195,130		For Combined Surface Maintenance Shop.
	2015	DOM	Rapid City	Parking Lot Improvements	Maintenance and Repair	831,902	166,380	665,522		831,902		Military vehicle parking at Range Road Armory
	2016	BOR	Brookings	Matching funds for Energy Conservation projects	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Rapid City	Add fire suppression system/fire detection	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Power Plant
	2016	BOR	Rapid City	Air handling unit repair/replacement	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Civil Mechanical
	2016	BOR	Brookings	Air Handling Unit Replacement w/Controls	Maintenance and Repair	386,000			386,000	386,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall
	2016	BOR	Rapid City	Asbestos abatement	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Mineral Industries
	2016	BOR	Brookings	Asbestos Abatement in Perimeter Tunnels	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall
	2016	BOR	Vermillion	Blackboard System and Card Access Replacement	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Brookings	Building Exhaust System Renovation	Maintenance and Repair	229,000			229,000	229,000	Higher Ed Facilities Fund	Repair - Rotunda
	2016	BOR	Vermillion	Campus Infrastructure Phase III	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Vermillion	Catwalk Repair and Maintenance	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Dakota Dome
	2016	BOR	Brookings	Chiller Replacement and AHU Upgrade	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Ag Heritage Museum
	2016	BOR	Rapid City	Condensate receiver replacement	Maintenance and Repair	45,000			45,000	45,000	Higher Ed Facilities Fund	Repair - Power Plant
	2016	BOR	Rapid City	Crawl space humidity issues	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Electrical Engineering
	2016	BOR	Rapid City	Door replacements	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - King Center
	2016	BOR	Brookings	Electrical Sub-meter Installation	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Rapid City	Electrical Upgrade	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Music Center/Old Gym
	2016	BOR	Rapid City	Elevator upgrade	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Classroom Building
	2016	BOR	Rapid City	Elevator upgrade	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Electrical Engineering
	2016	BOR	Brookings	Exhaust System Replacement & Maintenance	Maintenance and Repair	310,000			310,000	310,000	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
	2016	BOR	Vermillion	Exterior Lighting Replacement	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Dakota Dome
	2016	BOR	Rapid City	Fire alarm upgrade	Maintenance and Repair	230,000			230,000	230,000	Higher Ed Facilities Fund	Repair - Classroom Building
	2016	BOR	Vermillion	Flag Pole Replacement	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Repair - Dakota Dome
	2016	BOR	Brookings	Floor Tile/Abatement/OH Doors & Lights	Maintenance and Repair	169,600			169,600	169,600	Higher Ed Facilities Fund	Repair - Plant Science Building
	2016	BOR	Rapid City	Foundation integrity	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Repair - Campus/Quad
	2016	BOR	Rapid City	HVAC	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Power Plant
	2016	BOR	Rapid City	HVAC upgrades(controls, VAV, AHU)	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Classroom Building
	2016	BOR	Brookings	Install Digital Controls & BAC Control Center	Maintenance and Repair	121,700			121,700	121,700	Higher Ed Facilities Fund	Repair - Physical Education Center
	2016	BOR	Brookings	Install New Electrical Main & Distribution	Maintenance and Repair	364,000			364,000	364,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall
	2016	BOR	Brookings	Interior Painting of Academic Building	Maintenance and Repair	110,000			110,000	110,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Brookings	Main Electrical Service Replacement	Maintenance and Repair	104,000			104,000	104,000	Higher Ed Facilities Fund	Repair - Animal Science Arena
	2016	BOR	Brookings	Masonry Repairs: Northern Plains Biostress West	Maintenance and Repair	431,900			431,900	431,900	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Brookings	Meat Lab Railing Replacement	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
	2016	BOR	Brookings	Meat Lab Renovations	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
	2016	BOR	Brookings	Mixing Tank Repairs & Valve Replacement	Maintenance and Repair	265,200			265,200	265,200	Higher Ed Facilities Fund	Repair - Central Heating Plant
	2016	BOR	Brookings	Natorium Roof Replacement	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - Physical Education Center
	2016	BOR	Rapid City	New store front entrances	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Devereaux Library
	2016	BOR	Vermillion	Phones Service Replacement	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Repair - Slagle
	2016	BOR	Rapid City	Primary Electrical Loop Upgrades	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Campus
	2016	BOR	Vermillion	Reinforce Structural Supports	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Biology Storage
	2016	BOR	Vermillion	Reinforce Structural Supports	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Physical Plant Storage #3
	2016	BOR	Rapid City	Renovate two stairwells in Old Chem	Maintenance and Repair	122,000			122,000	122,000	Higher Ed Facilities Fund	Repair - CBEC
	2016	BOR	Vermillion	Repair Chimney	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
	2016	BOR	Vermillion	Repair/Refinish Exterior	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Repair - Surplus Storage
	2016	BOR	Vermillion	Repair/Replace Dimmers In Colton Hall	Maintenance and Repair	42,000			42,000	42,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2016	BOR	Vermillion	Repair/Replace Theatre I Stage Floor	Maintenance and Repair	258,000			258,000	258,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2016	BOR	Vermillion	Replace Handlers #3 & #5	Maintenance and Repair	311,000			311,000	311,000	Higher Ed Facilities Fund	Repair - National Music Museum
	2016	BOR	Vermillion	Replace Acoustical Tile	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2016	BOR	Vermillion	Replace Arena Theatre Curtains	Maintenance and Repair	21,000			21,000	21,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2016	BOR	Vermillion	Replace Chiller	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - National Music Museum
	2016	BOR	Vermillion	Replace Chiller & Pumps	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Repair - Continuing Education

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2016	2016	BOR	Vermillion	Replace Chillers and Cooling Tower Systems	Maintenance and Repair	800,000			800,000	800,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
2016	2016	BOR	Vermillion	Replace Defective Insulated Glass	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Door Knobs / Locksets	Maintenance and Repair	47,000			47,000	47,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Doors, Frames and Hardware	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Repair - Delzell
2016	2016	BOR	Vermillion	Replace Doors, Frames and Hardware	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Repair - Slagle
2016	2016	BOR	Brookings	Replace Drill Floor	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Repair - DePuy Military Hall
2016	2016	BOR	Brookings	Replace Electrical Motor Control Center	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - Berg Agricultural Hall
2016	2016	BOR	Rapid City	Replace electrical panel	Maintenance and Repair	35,000			35,000	35,000	Higher Ed Facilities Fund	Repair - Power Plant
2016	2016	BOR	Brookings	Replace Entrance Doors and Vestibules	Maintenance and Repair	110,000			110,000	110,000	Higher Ed Facilities Fund	Repair - Ag Engineering
2016	2016	BOR	Vermillion	Replace Entry Vestibule Windows	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
2016	2016	BOR	Vermillion	Replace Existing Ceilings	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Delzell
2016	2016	BOR	Brookings	Replace Expansion Joints in Steam/Condensate Lines	Maintenance and Repair	132,400			132,400	132,400	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Brookings	Replace Exterior Doors	Maintenance and Repair	44,000			44,000	44,000	Higher Ed Facilities Fund	Repair - East Headhouse
2016	2016	BOR	Brookings	Replace Exterior Doors & Side Lights	Maintenance and Repair	99,000			99,000	99,000	Higher Ed Facilities Fund	Repair - Animal Science Arena
2016	2016	BOR	Brookings	Replace Filter Racks in Heat Recovery Units	Maintenance and Repair	70,900			70,900	70,900	Higher Ed Facilities Fund	Repair - Animal Science Complex
2016	2016	BOR	Vermillion	Replace Fire Alarm System - Phase II	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Galvanized Metal Roof	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Repair - Biology Storage
2016	2016	BOR	Brookings	Replace Hot Water Heating Pumps, Valves, & Fittings	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Repair - Horticulture-Forestry
2016	2016	BOR	Vermillion	Replace HVAC Split System Outdoor Condensing Unit	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Repair - Service Center
2016	2016	BOR	Brookings	Replace Motor Control Center in Penthouse	Maintenance and Repair	160,000			160,000	160,000	Higher Ed Facilities Fund	Repair - Rotunda
2016	2016	BOR	Vermillion	Replace Multi Zone VAV System (on central loop)	Maintenance and Repair	464,000			464,000	464,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
2016	2016	BOR	Vermillion	Replace Multi-Zone VAV System with Chiller	Maintenance and Repair	217,000			217,000	217,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
2016	2016	BOR	Vermillion	Replace Overhead Doors With New Insulated Units	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Pipe Insulation	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - National Music Museum
2016	2016	BOR	Vermillion	Replace Pool Mechanical System	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2016	2016	BOR	Brookings	Replace Primary Electrical Service	Maintenance and Repair	260,000			260,000	260,000	Higher Ed Facilities Fund	Repair - Enrollment Services Center
2016	2016	BOR	Brookings	Replace Primary Electrical Service	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Repair - Grove Hall
2016	2016	BOR	Rapid City	Replace roof	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Power Plant
2016	2016	BOR	Vermillion	Replace Roof	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Repair - Al Neuharth Center
2016	2016	BOR	Vermillion	Replace Roof	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Repair - Cook House
2016	2016	BOR	Vermillion	Replace Roof	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Service Center
2016	2016	BOR	Vermillion	Replace Roof - Phase II	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Repair - Old Main
2016	2016	BOR	Vermillion	Replace Roof (Metal corrugated)	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Physical Plant Storage #2
2016	2016	BOR	Vermillion	Replace Roof (Painted Metal)	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Physical Plant Shop #2
2016	2016	BOR	Vermillion	Replace Roof (Shingles)	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Physical Plant Storage #1
2016	2016	BOR	Vermillion	Replace Stage Drapes In Theatre I	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Steam Condensate Piping	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Arts & Sciences
2016	2016	BOR	Brookings	Replace Steam/Condensate Service to Bldg.	Maintenance and Repair	83,200			83,200	83,200	Higher Ed Facilities Fund	Repair - East Headhouse
2016	2016	BOR	Brookings	Replace Steam/Condensate Service to Bldg.	Maintenance and Repair	83,200			83,200	83,200	Higher Ed Facilities Fund	Repair - DePuy Military Hall
2016	2016	BOR	Brookings	Replace Unit Heaters	Maintenance and Repair	61,800			61,800	61,800	Higher Ed Facilities Fund	Repair - Animal Science Arena
2016	2016	BOR	Brookings	Replace Wagner/Rotunda Halls Primary Electrical	Maintenance and Repair	520,000			520,000	520,000	Higher Ed Facilities Fund	Repair - Wagner Hall
2016	2016	BOR	Vermillion	Replace Water Heaters	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Vermillion	Replace Windows	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Burr House
2016	2016	BOR	Vermillion	Replace Windows	Maintenance and Repair	165,000			165,000	165,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
2016	2016	BOR	Vermillion	Replace Windows	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Service Center
2016	2016	BOR	Rapid City	Replacement of brick entryways	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Classroom Building
2016	2016	BOR	Brookings	Restroom Renovations	Maintenance and Repair	31,200			31,200	31,200	Higher Ed Facilities Fund	Repair - East Headhouse
2016	2016	BOR	Brookings	Roof Repairs to Extend Life of Roof	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Repair - Grove Hall
2016	2016	BOR	Brookings	Roof Repairs to Extend Life of Roof	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Repair - Ag Heritage Museum
2016	2016	BOR	Madison	Roof Replacement	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Repair - Lowry Hall
2016	2016	BOR	Rapid City	Roof replacement	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Electrical Engineering
2016	2016	BOR	Rapid City	Roof replacement	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Music Center/Old Gym
2016	2016	BOR	Brookings	Roof Replacement	Maintenance and Repair	780,000			780,000	780,000	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
2016	2016	BOR	Brookings	Roof Replacement	Maintenance and Repair	481,000			481,000	481,000	Higher Ed Facilities Fund	Repair - Briggs Library
2016	2016	BOR	Brookings	Roof Replacement	Maintenance and Repair	174,000			174,000	174,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall
2016	2016	BOR	Brookings	Roof Replacement - Foyer & Administrative Areas	Maintenance and Repair	416,000			416,000	416,000	Higher Ed Facilities Fund	Repair - Physical Education Center
2016	2016	BOR	Brookings	Roof Replacement, Gutter, Soffit & Fascia Repairs	Maintenance and Repair	291,200			291,200	291,200	Higher Ed Facilities Fund	Repair - Wenona Hall
2016	2016	BOR	Rapid City	Roof replacement/ladder access	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Physical Plant
2016	2016	BOR	Vermillion	Scoreboard Replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Dakota Dome

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2016	2016	BOR	Brookings	Secondary Electrical Service Upgrade	Maintenance and Repair	364,000			364,000	364,000	Higher Ed Facilities Fund	Repair - Physical Education Center
2016	2016	BOR	Rapid City	Sidewalk repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Brookings	Sidewalk Repair/Replacement & Concrete Projects	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Rapid City	South loop electrical replacement	Maintenance and Repair	185,000			185,000	185,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Vermillion	Speaker System Replacement	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2016	2016	BOR	Vermillion	Steam Tunnel Repairs	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Brookings	Storm Drainage Improvements	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - Wecota Hall
2016	2016	BOR	Brookings	Terrazzo & Tile Floor Repairs (Rotunda, Administration)	Maintenance and Repair	109,200			109,200	109,200	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Rapid City	Tunnel Repair	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Cook House
2016	2016	BOR	Vermillion	Upgrade Heating System	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Repair - Arts & Sciences
2016	2016	BOR	Rapid City	Upgrade plumbing, electrical, fire doors	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Classroom Building
2016	2016	BOR	Vermillion	Upgrade Telephone Wiring	Maintenance and Repair	129,000			129,000	129,000	Higher Ed Facilities Fund	Repair - Fine Arts
2016	2016	BOR	Rapid City	Window replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - CBEC
2016	2016	BOR	Rapid City	Window replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - McLaury
2016	2016	BOR	Brookings	Window Replacement or Restoration	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Repair - Ag Heritage Museum
2016	2016	BOR	Rapid City	Window/Door replacement	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Electrical Engineering
2016	2016	BOR	Rapid City	Window/door replacement/External	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Repair - Music Center/Old Gym
2016	2016	BOR	Rapid City	Window/door replacement/External	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Repair - Physical Plant
2016	2016	BOR	Rapid City	Windows and doors	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Mineral Industries
2016	2016	BOR	Vermillion	Add Thermal Insulation In Attic	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Arts & Sciences
2016	2016	BOR	Vermillion	Atrium Lights Replacement	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Med School
2016	2016	BOR	Madison	Bathroom Renovations	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Lowry Hall
2016	2016	BOR	Vermillion	Campus Exterior Lighting Upgrade	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Brookings	Campus Facility Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Madison	Classroom Improvements	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Vermillion	Construct Storage Platform In Room 189b	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2016	2016	BOR	Rapid City	Cooling system upgrade for laser	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Civil Mechanical
2016	2016	BOR	Brookings	Core Space HVAC Modifications & Renovations	Maintenance and Repair	240,000			240,000	240,000	Higher Ed Facilities Fund	Renovation - Rotunda
2016	2016	BOR	Madison	Data Center Power & Cooling upgrades	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Science Center
2016	2016	BOR	Vermillion	Enhance Boiler Regulator	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Renovation - Davidson Power Plant
2016	2016	BOR	Vermillion	Enhance Boiler Regulator	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Med School
2016	2016	BOR	Brookings	General Classroom Upgrades	Maintenance and Repair	740,000			740,000	740,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Rapid City	Industrial Engineering Renovation	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - TBD
2016	2016	BOR	Vermillion	Install Acoustical Wall Tile/Drapes	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2016	2016	BOR	Vermillion	Install Fire Alarm System	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Danforth Chapel
2016	2016	BOR	Vermillion	Install Fire Alarm System	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Renovation - Service Center
2016	2016	BOR	Vermillion	Install Glycoler (A/C Economizer)	Maintenance and Repair	45,000			45,000	45,000	Higher Ed Facilities Fund	Renovation - National Music Museum
2016	2016	BOR	Vermillion	Install New Fire Alarm System	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Native American Center
2016	2016	BOR	Rapid City	Interior upgrades	Maintenance and Repair	1,200,000			1,200,000	1,200,000	Higher Ed Facilities Fund	Renovation - Music Center/Old Gym
2016	2016	BOR	Vermillion	IT Data Center Electrical Power - Generator	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - Slagle
2016	2016	BOR	Rapid City	Lab renovations	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - CBEC
2016	2016	BOR	Brookings	Laboratory Upgrades	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Vermillion	LED Lighting Upgrade	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Yankton	LED lighting Upgrade	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2016	2016	BOR	Brookings	Lower Level Building Renovations	Maintenance and Repair	964,000			964,000	964,000	Higher Ed Facilities Fund	Renovation - Wecota Hall
2016	2016	BOR	Brookings	Matching funds for Energy Conservation projects	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Vermillion	Mechanical System Upgrade	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Med School
2016	2016	BOR	Vermillion	Mechanical System Upgrade Phase II	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Renovation - Law School
2016	2016	BOR	Brookings	Project Repayment - Basement Class/Labs	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Northern Plains Biostress
2016	2016	BOR	Brookings	Provide Air Conditioning on 1st and 2nd Floors	Maintenance and Repair	2,000,000			2,000,000	2,000,000	Higher Ed Facilities Fund	Renovation - Berg Agricultural Hall
2016	2016	BOR	Brookings	Provide Second Metered Campus Water Connection	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Vermillion	Repair Diesel Tank	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2016	2016	BOR	Brookings	Repayment - Building Renovations	Maintenance and Repair	930,000			930,000	930,000	Higher Ed Facilities Fund	Renovation - Wecota Annex
2016	2016	BOR	Brookings	Repayment - Campus Utility Steam & Chilled Water	Maintenance and Repair	2,500,000			2,500,000	2,500,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Vermillion	Replace Ballasts (Lighting Efficiency Upgrade)	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Law School
2016	2016	BOR	Yankton	Replace Exit Lighting	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2016	2016	BOR	Vermillion	Replace Generator	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2016	2016	BOR	Vermillion	Replace HVAC System	Maintenance and Repair	800,000			800,000	800,000	Higher Ed Facilities Fund	Renovation - Mckusick

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2016	2016	BOR	Vermillion	Replace light fixtures	Maintenance and Repair	21,000			21,000	21,000	Higher Ed Facilities Fund	Renovation - Davidson Power Plant
2016	2016	BOR	Vermillion	Replace Piping	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Renovation - Delzell
2016	2016	BOR	Vermillion	Replace Roofs	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Slagle
2016	2016	BOR	Madison	Unit Ventilator & Piping Replacements	Maintenance and Repair	520,000			520,000	520,000	Higher Ed Facilities Fund	Renovation - East Hall
2016	2016	BOR	Vermillion	Upgrade Building Automation System, Pneumatic	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - ID Weeks Library
2016	2016	BOR	Vermillion	Upgrade Existing Fire Alarm System	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Law School
2016	2016	BOR	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Burr House
2016	2016	BOR	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Davidson Power Plant
2016	2016	BOR	Yankton	Upgrade Fire Alarm	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2016	2016	BOR	Vermillion	Upgrade Fire Alarm System (2nd , 3rd and Penthouse)	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - ID Weeks Library
2016	2016	BOR	Vermillion	Upgrade Lighting Controls Lift	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2016	2016	BOR	Vermillion	Upgrade Secondary Electrical	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - National Music Museum
2016	2016	BOR	Vermillion	Upgrade/Modify Lighting In Theatre I	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2016	2016	BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Renovation - Vucurevich Center
2016	2016	BOR	Brookings	Water Meter Installation	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Brookings	Replace Expansion Joints in Steam/Condensate Lines	Maintenance and Repair	260,000			260,000	260,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Academic Building Space Maintenance	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Boiler Control Inspection & Repairs	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Yankton	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2016	2016	BOR	Sioux Falls	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2016	2016	BOR	Yankton	Building Carpet Replacement	Maintenance and Repair	375,000			375,000	375,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2016	2016	BOR	Vermillion	Campus AC and Chiller Maintenance Repair	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Campus Camera and Emergency System Install/Upgrades	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Campus Tuck-pointing/Building Repair	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Classroom Critical Maintenance	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Fire Escape Maintenance	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Generator Testing	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Hazardous Materials Abatement (asbestos, lead paint)	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Irrigation Line Maintenance	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	JCI Med School Control Inspection & Repairs	Maintenance and Repair	19,000			19,000	19,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Sioux Falls	Liebert Unit Modifications	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2016	2016	BOR	Sioux Falls	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2016	2016	BOR	Vermillion	Maintenance Floor Covering Replacement	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Yankton	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2016	2016	BOR	Sioux Falls	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2016	2016	BOR	Vermillion	Maintenance Painting and Finishes - Various Buildings	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	NMM - HVAC - Phase II	Maintenance and Repair	330,000			330,000	330,000	Higher Ed Facilities Fund	Maintenance - National Music Museum
2016	2016	BOR	Brookings	Planning - Building Condition Assessment	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Refinish Fuel Oil Storage Tanks	Maintenance and Repair	31,000			31,000	31,000	Higher Ed Facilities Fund	Maintenance - Davidson Power Plant
2016	2016	BOR	Vermillion	Refrigerant Migration	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Brookings	Repair Stucco and Repaint Exterior	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - DePuy Military Hall
2016	2016	BOR	Vermillion	RO Water Service Inspection & Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Roof Inspections and Repairs	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Steam System Component Repairs	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Testing & Repair Fire Alarm	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Yankton	Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2016	2016	BOR	Sioux Falls	Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2016	2016	BOR	Vermillion	Transformer Inspections and Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Transformer Replacement	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Maintenance - East Hall
2016	2016	BOR	Vermillion	Upgrade Building Control Systems (HVAC)	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Maintenance - Campus
2016	2016	BOR	Vermillion	Upgrade Building Control Systems (HVAC)	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Maintenance - Davidson Power Plant
2016	2016	BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	26,000			26,000	26,000	Higher Ed Facilities Fund	Maintenance - Burr House
2016	2016	BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	464,000			464,000	464,000	Higher Ed Facilities Fund	Maintenance - Delzell
2016	2016	BOR	Rapid City	ADA compliant bathrooms	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Alteration - McLaury
2016	2016	BOR	Rapid City	ADA compliant bathrooms	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - Mineral Industries
2016	2016	BOR	Rapid City	ADA compliant bathrooms	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - Music Center/Old Gym
2016	2016	BOR	Rapid City	Add fire alarm/suppression	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - Music Center/Old Gym
2016	2016	BOR	Rapid City	Add fire suppression system	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - McLaury
2016	2016	BOR	Rapid City	Add fire suppression system	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - Mineral Industries

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2016	2016	BOR	Rapid City	Add fire suppression system	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - O'Harra
2016	2016	BOR	Rapid City	Add fire suppression system	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Alteration - Physical Plant
2016	2016	BOR	Spearfish	Building Automation System	Maintenance and Repair	367,500			367,500	367,500	Higher Ed Facilities Fund	Alteration - Campus
2016	2016	BOR	Brookings	Greenhouse Electrical Upgrades	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - Horticulture-Forestry
2016	2016	BOR	Rapid City	HVAC/fire suppression	Maintenance and Repair	1,128,000			1,128,000	1,128,000	Higher Ed Facilities Fund	Alteration - Music Center/Old Gym
2016	2016	BOR	Rapid City	HVAC/fire suppression - Old Chem	Maintenance and Repair	950,000			950,000	950,000	Higher Ed Facilities Fund	Alteration - CBEC
2016	2016	BOR	Rapid City	Install ADA elevator	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - CBEC
2016	2016	BOR	Rapid City	Install elevator	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Alteration - McLaury
2016	2016	BOR	Vermillion	Install Passenger Elevator	Maintenance and Repair	515,000			515,000	515,000	Higher Ed Facilities Fund	Alteration - Fine Arts
2016	2016	BOR	Brookings	Update Campus Parking Master plan	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Alteration - Campus
2016	2016	BOR	Vermillion	Planning & Design	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Campus
2016	2016	BOR	Yankton	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	HSC-SOM
2016	2016	BOR	Sioux Falls	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	UC-SF
2016	2016	BOR	Aberdeen	Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Planning
2016	2016	BOR	Aberdeen	Building Exterior Repair	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Spafford Hall
2016	2016	BOR	Aberdeen	Convert from Steam to Hot Water Heat	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Spafford Hall
2016	2016	BOR	Aberdeen	Decentralize Heat	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Physical Plant
2016	2016	BOR	Aberdeen	Decentralize Heat	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Beulah Williams Library
2016	2016	BOR	Aberdeen	Flag Pole Replacement	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Repair - Campus Quad
2016	2016	BOR	Aberdeen	Install Fire Suppression System	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Physical Plant
2016	2016	BOR	Aberdeen	Install Fire Suppression System	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Mewaldt-Jensen
2016	2016	BOR	Aberdeen	Modify First Floor Heating	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Dacotah Hall
2016	2016	BOR	Spearfish	Painting & Ceiling Tile Replace	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Meier Hall
2016	2016	BOR	Aberdeen	Replace Chiller	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Beulah Williams Library
2016	2016	BOR	Aberdeen	Replace Roof	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Mewaldt-Jensen
2016	2016	BOR	Aberdeen	Replace South, East and West Bleachers	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Barnett Center
2016	2016	BOR	Spearfish	Skylight & Lighting Upgrade	Maintenance and Repair	565,000			565,000	565,000	Higher Ed Facilities Fund	Repair - Young Center
2016	2016	BOR	Spearfish	Steam Trap Upgrade	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Campus
2016	2016	BOR	Aberdeen	Transformer Upgrade	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Campus Substation
2016	2016	BOR	Spearfish	Water Heater & Boiler Replacement	Maintenance and Repair	670,000			670,000	670,000	Higher Ed Facilities Fund	Repair - Young Center
2016	2016	BOR	Aberdeen	Window Replacement	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Graham Hall
2016	2016	BOR	Aberdeen	ADA Compliant Restrooms	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Mewaldt-Jensen
2016	2016	BOR	Aberdeen	Air Condition Team Room	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Renovation - Barnett Center
2016	2016	BOR	Spearfish	Bank Stabilization & Erosion Control PHII	Maintenance and Repair	620,000			620,000	620,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Spearfish	Campus Irrigation	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Spearfish	Campus Pedestrian Pathway	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Spearfish	Electrical Secondary Upgrade	Maintenance and Repair	460,000			460,000	460,000	Higher Ed Facilities Fund	Renovation - Jonas
2016	2016	BOR	Spearfish	Elevator Upgrade	Maintenance and Repair	180,000			180,000	180,000	Higher Ed Facilities Fund	Renovation - Jonas Hall/Young Center
2016	2016	BOR	Spearfish	Entry Door Replacement	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Library Learning Center
2016	2016	BOR	Spearfish	Fire Suppression Systems	Maintenance and Repair	1,400,000			1,400,000	1,400,000	Higher Ed Facilities Fund	Renovation - Library, Woodburn, Facilities, Jonas
2016	2016	BOR	Spearfish	Grasscrete Paving PHII	Maintenance and Repair	650,000			650,000	650,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Aberdeen	Install Elevator	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Dacotah Hall
2016	2016	BOR	Aberdeen	Install Fire Suppression System	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Renovation - Spafford Hall
2016	2016	BOR	Aberdeen	Install LED Light Fixtures	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Renovation - Barnett Center
2016	2016	BOR	Rapid City	Mechanical Modification	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - UCRC
2016	2016	BOR	Spearfish	Mechanical Upgrade	Maintenance and Repair	85,000			85,000	85,000	Higher Ed Facilities Fund	Renovation - Facilities Services
2016	2016	BOR	Spearfish	Renovation to Offices PHI	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Pangburn
2016	2016	BOR	Spearfish	Underground Storage Tank Replacement	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Campus
2016	2016	BOR	Aberdeen	ADA Compliance Upgrades	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
2016	2016	BOR	Aberdeen	Bathroom Remodel	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Dacotah Hall
2016	2016	BOR	Aberdeen	Install Fire Suppression System	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Maintenance - Graham Hall
2016	2016	BOR	Aberdeen	Install Fire Suppression System	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Maintenance - Lincoln Hall
2016	2016	BOR	Aberdeen	Landscape/Concrete	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
2016	2016	BOR	Aberdeen	Office Remodeling	Maintenance and Repair	70,000			70,000	70,000	Higher Ed Facilities Fund	Maintenance - Various Buildings
2016	2016	BOR	Aberdeen	Replace Ceilings and Light Fixtures	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - Dacotah Hall
2016	2016	BOR	Aberdeen	Security Cameras	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Maintenance - Classroom Buildings/Parkin
2016	2016	BOR	Spearfish	Window Replacement	Maintenance and Repair	375,000			375,000	375,000	Higher Ed Facilities Fund	Maintenance - Woodburn
2016	2016	BOR	Spearfish	Restroom HVAC Modification	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Alteration - Woodburn
2016	2016	GFP	Custer	Camping Cabins - Replace Flooring	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Camping Cabins

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2016	2016	GFP	Yankton	Camping Cabin - Replace (Cabin "I")	Maintenance and Repair	22,000		11,000	11,000	22,000	State Parks Revolving Fund	Camping Cabins
2016	2016	GFP	Yankton	Camping Cabins - Replace Floors & Doors	Maintenance and Repair	10,000		10,000		10,000		Camping Cabins
2016	2016	GFP	Lake Andes	Camping Cabins - Replace AC Units & Flooring	Maintenance and Repair	13,000		13,000		13,000		Camping Cabins
2016	2016	GFP	Hot Springs	Comfort Station - Lighting Upgrades	Maintenance and Repair	12,000		6,000	6,000	12,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Mobridge	Comfort Station #2 - Renovation	Maintenance and Repair	35,000		35,000		35,000		Comfort Station
2016	2016	GFP	Yankton	Comfort Stations - Renovations	Maintenance and Repair	10,000		10,000		10,000		Comfort Station
2016	2016	GFP	Canton	Comfort Station #1 - Replace Drainfield	Maintenance and Repair	30,000			30,000	30,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Fort Pierre	Comfort Station #1 - Plumbing Renovation & Water Heater	Maintenance and Repair	12,000		12,000		12,000		Comfort Station
2016	2016	GFP	Bruce	Comfort Station #2 - Roof Repairs	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Belle Fourche	Comfort Station - Water Heater Upgrade	Maintenance and Repair	6,000		3,000	3,000	6,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Watertown	Comfort Station - Replace	Maintenance and Repair	200,000		100,000	100,000	200,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Platte	Comfort Stations - District Upgrades	Maintenance and Repair	30,000		30,000		30,000		Comfort Station
2016	2016	GFP	Wentworth	Comfort Station - Repairs	Maintenance and Repair	8,000			8,000	8,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Custer	Tuck-pointing	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2016	2016	GFP	Canton	Barn - Roof Replace	Maintenance and Repair	40,000			40,000	40,000	State Parks Revolving Fund	Cultural/Historical Resource Protection
2016	2016	GFP	Madison	Cultural Resource Field Survey	Maintenance and Repair	20,000		20,000		20,000		Cultural/Historical Resource Protection
2016	2016	GFP	Hot Springs	Swim Beach Change House Repairs	Maintenance and Repair	20,000		10,000	10,000	20,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Brandon	Picnic Shelter - Sidewalk Improvement	Maintenance and Repair	4,000			4,000	4,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Madison	Picnic Shelter #2 - Roof Repairs	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Miller	Picnic Shelter - Reshingling	Maintenance and Repair	4,500			4,500	4,500	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Canton	Roofing Repairs (8 structures)	Maintenance and Repair	7,500			7,500	7,500	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Bruce	Picnic Shelter - Replace	Maintenance and Repair	30,000			30,000	30,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Grenville	Shelter/Toilet Roofing Replacement	Maintenance and Repair	6,000			6,000	6,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Bruce	Dump Station - Pad Level	Maintenance and Repair	40,000			40,000	40,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Grenville	Dump Station - Replace Towers	Maintenance and Repair	20,000			20,000	20,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Lake City	Fishing Pier - Bulkhead Extension	Maintenance and Repair	24,000		18,000	6,000	24,000	State Parks Revolving Fund	Fishing Access
2016	2016	GFP	Belle Fourche	Shop Fence & Landscape Edging	Maintenance and Repair	10,000		5,000	5,000	10,000	State Parks Revolving Fund	Miscellaneous
2016	2016	GFP	Platte	Dock 44 Concession Building Doors	Maintenance and Repair	5,000		5,000		5,000		Miscellaneous
2016	2016	GFP	Statewide	Basic Facilities - Statewide	Maintenance and Repair	60,000			60,000	60,000	State Parks Revolving Fund	Miscellaneous
2016	2016	GFP	Statewide	Emergency Repairs	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Miscellaneous
2016	2016	GFP	McCook Lake	Landscape Renovations - Homestead Area	Maintenance and Repair	5,000			5,000	5,000	State Parks Revolving Fund	Natural Resource Projects
2016	2016	GFP	Statewide	Tree Plantings	Maintenance and Repair	40,000			40,000	40,000	State Parks Revolving Fund	Natural Resource Projects
2016	2016	GFP	Sturgis	Education Center - Replace Shingles	Maintenance and Repair	42,000			42,000	42,000	State Parks Revolving Fund	Office and Maintenance Structure
2016	2016	GFP	Lake City	North Barracks Insulation	Maintenance and Repair	13,000			13,000	13,000	State Parks Revolving Fund	Office and Maintenance Structure
2016	2016	GFP	Grenville	Park Shop - Lights & Heater Replace	Maintenance and Repair	7,000			7,000	7,000	State Parks Revolving Fund	Office and Maintenance Structure
2016	2016	GFP	Platte	Park Shop - Upgrades	Maintenance and Repair	6,000			6,000	6,000	State Parks Revolving Fund	Office and Maintenance Structure
2016	2016	GFP	Gettysburg	Entrance Booth - Replace	Maintenance and Repair	22,000		22,000		22,000		Office and Maintenance Structure
2016	2016	GFP	Garretson	Lodge Repairs - Roof, Sewer, & Kitchen	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Overnight Facilities
2016	2016	GFP	Hot Springs	Lodge - Reshingle Roof	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Overnight Facilities
2016	2016	GFP	Madison	Playground Structure - Replace (Near PSH #2)	Maintenance and Repair	30,000		15,000	15,000	30,000	State Parks Revolving Fund	Playground Structures
2016	2016	GFP	Statewide	Playground Safety Surfacing - Statewide	Maintenance and Repair	30,000			30,000	30,000	State Parks Revolving Fund	Playground Structures
2016	2016	GFP	Pierre	Park Residence - Exterior Siding	Maintenance and Repair	15,000		15,000		15,000		Residence Projects
2016	2016	GFP	Pierre	Park Residence - Garage Rebuild (2 car)	Maintenance and Repair	25,000		25,000		25,000		Residence Projects
2016	2016	GFP	Pierre	Park Residence - Heat Pump & Air Conditioner	Maintenance and Repair	5,000		5,000		5,000		Residence Projects
2016	2016	GFP	Madison	Park Residence - Garage Addition	Maintenance and Repair	15,000			15,000	15,000	State Parks Revolving Fund	Residence Projects
2016	2016	GFP	Aberdeen	Park Residence - Renovations/Internet connection	Maintenance and Repair	18,000			18,000	18,000	State Parks Revolving Fund	Residence Projects
2016	2016	GFP	Shadehill	Park Residence - Siding & roof repairs	Maintenance and Repair	24,000			24,000	24,000	State Parks Revolving Fund	Residence Projects
2016	2016	GFP	Gettysburg	Trailer House - Electrical Repairs	Maintenance and Repair	5,000		5,000		5,000		Residence Projects
2016	2016	GFP	Hot Springs	AST - North (75%) & South (50%) Co. Connector Roads	Maintenance and Repair	87,500			87,500	87,500	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Hot Springs	AST & Repair - Park Interior Roads	Maintenance and Repair	334,000		334,000		334,000		Road Projects
2016	2016	GFP	Burke	Shape & Re-gravel - Connector Road	Maintenance and Repair	15,000		15,000		15,000		Road Projects
2016	2016	GFP	Custer	AST & Repair - Game Lodge Area Roads/Parking	Maintenance and Repair	300,000			300,000	300,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Corona	AST & Repair - Park Interior Roads	Maintenance and Repair	198,000			198,000	198,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Gary	AST & Repair - Park Interior Roads	Maintenance and Repair	28,000			28,000	28,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Mina	AST & Repair - Park Interior Roads	Maintenance and Repair	126,000			126,000	126,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Bruce	Crack Seal - All Park Roads	Maintenance and Repair	46,000			46,000	46,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Watertown	AST & Repair - Connector Road	Maintenance and Repair	24,000			24,000	24,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Aberdeen	AST & Repair - Park Interior Roads	Maintenance and Repair	118,000			118,000	118,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Gettysburg	Interior Road Repair	Maintenance and Repair	290,000		178,000	112,000	290,000	State Parks Revolving Fund	Road Projects

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2016	2016	GFP	Hot Springs	Seal Coat Bike Trail	Maintenance and Repair	40,000		20,000	20,000	40,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Custer	Centennial Trail Repair	Maintenance and Repair	40,000		32,000	8,000	40,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Custer	Lovers Leap Trail Repair	Maintenance and Repair	45,000		36,000	9,000	45,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Custer	Seal Coat Bike Trail - SGL to GC Campground	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Arlington	Trail Improvements	Maintenance and Repair	12,000		9,600	2,400	12,000	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Fort Pierre	OHV Motorized Trail Improvements	Maintenance and Repair	127,710		102,168	25,542	127,710	State Parks Revolving Fund	Trail Projects
2016	2016	GFP	Pierre	Sewage Lagoon - Safety Fence	Maintenance and Repair	18,000		18,000		18,000		Utilities
2016	2016	GFP	Lake City	Hospital Geothermal Unit - Replace	Maintenance and Repair	21,000			21,000	21,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Madison	Waterline Replacement	Maintenance and Repair	46,000			46,000	46,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Lake Preston	Electrical Pedestals (89 units - Replace w/ 50 amp)	Maintenance and Repair	134,000		67,000	67,000	134,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Lake Andes	Sewer System Air Release Valves Replacement	Maintenance and Repair	15,000		15,000		15,000		Utilities
2016	2016	GFP	Pickstown	Electrical Pedestals (30 units - Replace w/ 50 amp)	Maintenance and Repair	45,000		45,000		45,000		Utilities
2016	2016	GFP	Lake City	Electrical Pedestals (35 - Replace w/ 50 amp)	Maintenance and Repair	52,000		26,000	26,000	52,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Lake City	Roy Lake Resort - Cabin Area Lift Station	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Gettysburg	Electrical Pedestals (26 units - Replace w/ 50 amp)	Maintenance and Repair	42,000		42,000		42,000		Utilities
2016	2016	GFP	Harold	Electrical Pedestals (37 - Replace w/50amp, CG#1)	Maintenance and Repair	60,000			60,000	60,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Harold	Primary Electrical Line Replacement	Maintenance and Repair	60,000			60,000	60,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Arlington	SVT - Replace (Campground #1)	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Grenville	DVT - Replace (West Unit Beach)	Maintenance and Repair	22,000			22,000	22,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Platte	SVT - Replace (North Campground)	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Fairfax	SVT - Replace (Campground)	Maintenance and Repair	10,000		10,000		10,000		Vault Toilets
2016	2016	GFP	Wentworth	SVT - Replace composting (Cabin Area)	Maintenance and Repair	13,000			13,000	13,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Harold	SVT - Replace (near Site 94)	Maintenance and Repair	10,000			10,000	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Webster	Boat Dock (Roll In) - Replace	Maintenance and Repair	8,000		6,000	2,000	8,000	State Parks Revolving Fund	Boat Docks
2016	2016	GFP	Statewide	Boat Docks (Slide In or Roll In) - Replace	Maintenance and Repair	10,000		5,000	5,000	10,000	State Parks Revolving Fund	Boat Docks
2016	2016	GFP	Statewide	Boat Ramp Enhancements	Maintenance and Repair	146,000		30,000	30,000	60,000	State Parks Revolving Fund	Boat Docks
2016	2016	GFP	Cochrane	Parking Lot Repairs	Maintenance and Repair	26,000		13,000	13,000	26,000	State Parks Revolving Fund	Boating Facilities
2016	2016	GFP	Arlington	Rebuild Parking Lot	Maintenance and Repair	160,000		80,000	80,000	160,000	State Parks Revolving Fund	Boating Facilities
2016	2016	GFP	Fairfax	Boat Ramp - Parking Lot Expansion	Maintenance and Repair	50,000		25,000	25,000	50,000	State Parks Revolving Fund	Boating Facilities
2016	2016	GFP	Statewide	Emergency Boating/Fishing Facility Repairs	Maintenance and Repair	25,000			25,000	25,000	State Parks Revolving Fund	Boating Facilities
2016	2016	GFP	Yankton	Comfort Station - Exterior Renovations (N. Marina)	Maintenance and Repair	20,000		10,000	10,000	20,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Yankton	Comfort Station - Under Pinning/Repairs (Hobie Cat)	Maintenance and Repair	26,000		13,000	13,000	26,000	State Parks Revolving Fund	Comfort Station
2016	2016	GFP	Yankton	Boater's Beach Improvements - Midway Unit	Maintenance and Repair	65,000			65,000	65,000	State Parks Revolving Fund	Day Use Facilities
2016	2016	GFP	Pierre	Fish Cleaning Station - Replace table & grinder	Maintenance and Repair	44,500		33,250	11,250	44,500	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Fort Pierre	Fish Cleaning Station - Replace Septic Tanks	Maintenance and Repair	16,000		12,000	4,000	16,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Mobridge	Fish Cleaning Station - Replace table & grinder	Maintenance and Repair	44,500		33,250	11,250	44,500	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Arlington	Fish Cleaning Station - Relocation	Maintenance and Repair	80,000		60,000	20,000	80,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Pickstown	Fish Cleaning Station - Replace table & grinder	Maintenance and Repair	45,000		33,750	11,250	45,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Platte	Fish Cleaning Station - Replace table & grinder	Maintenance and Repair	45,000		33,750	11,250	45,000	State Parks Revolving Fund	Dump/Fish Cleaning Stations
2016	2016	GFP	Fort Pierre	Floating Tire Breakwater Repairs	Maintenance and Repair	24,000		12,000	12,000	24,000	State Parks Revolving Fund	Marina Breakwaters
2016	2016	GFP	Pierre	Parking Lot Repairs	Maintenance and Repair	250,000		125,000	125,000	250,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Pierre	Reconstruct Road Surface	Maintenance and Repair	350,000		175,000	175,000	350,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Fairfax	Shape & Regravel - Roads and Parking	Maintenance and Repair	5,000		3,750	1,250	5,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Chamberlain	AST & Repair - Road & Boat Ramp Parking Lot	Maintenance and Repair	136,000		68,000	68,000	136,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Clark	New Parking Lot	Maintenance and Repair	60,000		30,000	30,000	60,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Clark	Shape & Regravel - Access Road	Maintenance and Repair	40,000		20,000	20,000	40,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Hitchcock	Shape & Regravel - Access Roads	Maintenance and Repair	140,000		70,000	70,000	140,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Canistota	East Boat Ramp Parking Lot Expansion	Maintenance and Repair	130,000		65,000	65,000	130,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Lake Andes	Shape & Regravel - Boat Ramp Parking Lot	Maintenance and Repair	12,000		6,000	6,000	12,000	State Parks Revolving Fund	Road Projects
2016	2016	GFP	Gary	Security Light - Boat Ramp	Maintenance and Repair	5,000		3,750	1,250	5,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Gary	Security Light - Boat Ramp & Fishing Dock	Maintenance and Repair	3,000		2,250	750	3,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Pickstown	Boat Ramp/Fishing Dock - Area Lights	Maintenance and Repair	10,000		7,500	2,500	10,000	State Parks Revolving Fund	Utilities
2016	2016	GFP	Clark	SVT - New (Boat Ramp)	Maintenance and Repair	10,000		5,000	5,000	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Miller	SVT - Replace (Boat Ramp)	Maintenance and Repair	10,000		7,500	2,500	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Plankinton	SVT - Replace (Boat Ramp)	Maintenance and Repair	10,000		7,500	2,500	10,000	State Parks Revolving Fund	Vault Toilets
2016	2016	GFP	Webster	Asphalt surface in parking area west of the office	Maintenance and Repair	13,000			13,000	13,000	Game, Fish and Parks Fund	Parking Lot - Division of Wildlife
2016	2016	GFP	Rapid City	Chip and fog seal the parking area	Maintenance and Repair	37,000			37,000	37,000	Game, Fish and Parks Fund	Parking Lot - Division of Wildlife
2016	2016	GFP	Curlew	Rehab and repair spillway	Maintenance and Repair	300,000		225,000	75,000	300,000	Game, Fish and Parks Fund	Pipe spillway has seepage and undercutting
2016	2016	GFP	Fairfax	Rehab and repair Fairfax Dam spillway	Maintenance and Repair	225,000		168,750	56,250	225,000	Game, Fish and Parks Fund	Spillway has seepage and concrete deterioration

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2016	2016	GFP	Statewide	Dam Repair to existing sites - Statewide Joint Spall Repair	Maintenance and Repair	200,000		150,000	50,000	200,000	Game, Fish and Parks Fund	Division of Wildlife
2016	2016	DOC	Sioux Falls	Stone Masonry repair	Maintenance and Repair	160,000	160,000			160,000		Statewide M&R within BOA - Various Buildings
2016	2016	DOC	Sioux Falls	Replace entryway	Maintenance and Repair	160,000	160,000			160,000		Statewide M&R within BOA - East/West Halls
2016	2016	DOC	Sioux Falls	Replace Hot Water Feed Lines	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - SDSP Health Services
2016	2016	DOC	Sioux Falls	Upgrade TV cable distribution	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Jameson Annex/SDSP
2016	2016	DOC	Sioux Falls	Water and Sewer Line Replacement Phase 1	Maintenance and Repair	2,000,000	2,000,000			2,000,000		Statewide M&R within BOA - Campus
2016	2016	DOC	Springfield	Water Pressure Fire Solution Phase 1	Maintenance and Repair	500,000	500,000			500,000		Statewide M&R within BOA - Campus wide
2016	2016	DOC	Springfield	Chillers	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - Library/Archives
2016	2016	DOC	Springfield	Fire Dampers	Maintenance and Repair	135,000	135,000			135,000		Statewide M&R within BOA - Yankton Min. Unit
2016	2016	DOC	Springfield	Rain Gutters	Maintenance and Repair	20,000	20,000			20,000		Statewide M&R within BOA - Yankton Minimum Unit
2016	2016	DOC	Springfield	HVAC	Maintenance and Repair	125,000	125,000			125,000		Statewide M&R within BOA - Montgomery Center
2016	2016	DOC	Springfield	Replace Hot Water Lines	Maintenance and Repair	230,000	230,000			230,000		Statewide M&R within BOA - Harmon Hall
2016	2016	DOC	Springfield	Entrance Doors	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - Dietary
2016	2016	DOC	Springfield	P.A. System	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Ludemen Hall
2016	2016	DOC	Springfield	P.A. System	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Harmon Hall
2016	2016	DOC	Springfield	Control Room Intercom	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - Gill Hall
2016	2016	DOC	Springfield	Tuck-pointing	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Harmon Hall
2016	2016	DOC	Springfield	HVAC	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Student Union
2016	2016	DOC	Springfield	Elevator	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Library/Archives
2016	2016	DOC	Springfield	Fire Alarm Control Panel	Maintenance and Repair	45,000	45,000			45,000		Statewide M&R within BOA - Crawford Hall
2016	2016	DOC	Springfield	Fire Alarm Panel	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Barracks/Dietary
2016	2016	DOC	Plankinton	Repair Asphalt Paving and Chip Seal	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Campus
2016	2016	DOC	Plankinton	Chiller Replacement	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Kennedy
2016	2016	DOC	Plankinton	Replace Fire/climate controls/sensors	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - Campus
2016	2016	DOC	Plankinton	Cooling Units	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Cottages
2016	2016	DOC	Plankinton	Replace Chiller / AHU's	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Dining Hall
2016	2016	DOC	Plankinton	Replace Sanitary Sewer Line Through Campus	Maintenance and Repair	180,000	180,000			180,000		Statewide M&R within BOA - Campus
2016	2016	DOC	Plankinton	Replace Domestic Water Distribution Line	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Campus
2016	2016	DOC	Plankinton	Replace interior sewer lines	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Dietary
2016	2016	DOC	Plankinton	Replace Windows	Maintenance and Repair	120,000	120,000			120,000		Statewide M&R within BOA - Automotive
2016	2016	DOC	Plankinton	Life Safety Improvements	Maintenance and Repair	360,000	360,000			360,000		Statewide M&R within BOA - Kennedy
2016	2016	DOC	Custer	Refrigeration/Cooling	Maintenance and Repair	325,000	325,000			325,000		Statewide M&R within BOA - Both Campuses
2016	2016	DOC	Custer	Domestic Hot Water	Maintenance and Repair	390,000	390,000			390,000		Statewide M&R within BOA - Both Campuses
2016	2016	DOC	Custer	Water Plant Piping/tank	Maintenance and Repair	350,000	350,000			350,000		Statewide M&R within BOA - Both Campuses
2016	2016	DOC	Custer	North Tunnel Repair	Maintenance and Repair	425,000	425,000			425,000		Statewide M&R within BOA - Main Building
2016	2016	DOC	Pierre	Tuck-pointing	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Kebach
2016	2016	DOC	Pierre	H Unit Tuck-pointing	Maintenance and Repair	85,000	85,000			85,000		Statewide M&R within BOA - Solem Public Safety Ctr
2016	2016	DOC	Pierre	Sewer Study	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Solem Public Safety Ctr
2016	2016	DOC	Pierre	Replace buried waterline	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Kebach
2016	2016	DHS	Redfield	Replace 600 HP Kewanee Boiler	Maintenance and Repair	325,000	325,000			325,000		Statewide M&R within BOA - Physical Plant
2016	2016	DHS	Redfield	Replace 300 HP Boiler	Maintenance and Repair	280,000	280,000			280,000		Statewide M&R within BOA - Physical Plant
2016	2016	DHS	Redfield	Upgrade/Install Cooling Ventilation System	Maintenance and Repair	359,000	359,000			359,000		Statewide M&R within BOA - Administration
2016	2016	DHS	Redfield	Reshingle Roof	Maintenance and Repair	72,576	72,576			72,576		Statewide M&R within BOA - Clark
2016	2016	DHS	Redfield	Reshingle Roof	Maintenance and Repair	68,947	68,947			68,947		Statewide M&R within BOA - Meadowview
2016	2016	DSS	Yankton	Replace Roof	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Pierce
2016	2016	DSS	Yankton	Concrete Paving Repairs	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - MCN Campus
2016	2016	SDDA	Huron	Long-term Repairs Phase 1	Maintenance and Repair	800,000	800,000			800,000		Statewide M&R within BOA - Grandstand
2016	2016	DVA	Hot Springs	Water Seal Tunnel, 250 ft.	Maintenance and Repair	125,000	125,000			125,000		Statewide M&R within BOA - Tunnel
2016	2016	DVA	Hot Springs	Install Automatic Blowdown System	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Heating Plant
2016	2016	BOR	Sioux Falls	Pool exhaust fans	Maintenance and Repair	6,500	6,500			6,500		Statewide M&R within BOA - Pool
2016	2016	BOR	Sioux Falls	actuator valve	Maintenance and Repair	3,000	3,000			3,000		Statewide M&R within BOA - Pool
2016	2016	BOR	Sioux Falls	Infirmiry roof replacement	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Krohn/Hommel Hall
2016	2016	DOT	Deadwood	Cold Storage Building	Maintenance and Repair	150,000			150,000	150,000	Highway Fund	Insulate/add floor drains
2016	2016	DOT	Pierre	Slide area repair	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Repair slide area safety concerns
2016	2016	DOT	Rapid City	Concrete yard repair	Maintenance and Repair	300,000			300,000	300,000	Highway Fund	Add area repair damaged areas
2016	2016	DOT	Britton	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2016	2016	DOT	DeSmet	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2016	2016	DOT	Hayes	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2016	2016	DOT	Belle Fourche	Resurface yard	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Asphalt concrete is due to be replaced

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2016	2016	DOT	DeSmet	Resurface yard	Maintenance and Repair	225,000			225,000	225,000	Highway Fund	Asphalt concrete is due to be replaced
2016	2016	DOT	Hayes	Resurface yard	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Asphalt concrete is due to be replaced
2016	2016	DOT	Highmore	Resurface yard	Maintenance and Repair	150,000			150,000	150,000	Highway Fund	Asphalt concrete is due to be replaced
2016	2016	DOM	Sioux Falls	Drainage Improvements	Maintenance and Repair	273,549	54,710	218,839		273,549		Armory and educational facility at Joe Foss Field
2016	2016	DOM	Rapid City	Access Control Point	Maintenance and Repair	1,999,000	399,800	1,599,200		1,999,000		Construct Access Control Point at South Gate
2017	BOR	Brookings		11th Street & 22nd Ave Intersection	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Madison		Boiler #3 Burner Replacement	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Repair - Physical Plant
2017	BOR	Vermillion		Campus Infrastructure Phase IV	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Condensate Line Replacement, AHU Repairs, Steam	Maintenance and Repair	362,000			362,000	362,000	Higher Ed Facilities Fund	Repair - Rotunda
2017	BOR	Brookings		Extend Steam & Tunnel to BL to replace boiler	Maintenance and Repair	660,400			660,400	660,400	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Rapid City		Exterior upgrades	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Power Plant
2017	BOR	Madison		Fire Hydrant and Water Main Valve Replacement	Maintenance and Repair	280,000			280,000	280,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Madison		Heston Hall Plumbing Repairs	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Heston Hall
2017	BOR	Brookings		Interior Painting of Academic Building	Maintenance and Repair	124,800			124,800	124,800	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Rapid City		Lab upgrades - Old Chem	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - CBEC
2017	BOR	Rapid City		Main lecture hall upgrades	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Classroom Building
2017	BOR	Brookings		Primary Electrical Service Replacement	Maintenance and Repair	156,000			156,000	156,000	Higher Ed Facilities Fund	Repair - East Headhouse
2017	BOR	Brookings		Remove Rotunda Lane	Maintenance and Repair	600,000			600,000	600,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Renovate Restrooms w/ADA Modifications	Maintenance and Repair	261,100			261,100	261,100	Higher Ed Facilities Fund	Repair - Rotunda
2017	BOR	Brookings		Repair/Replace Campus Security Lighting - Ph1	Maintenance and Repair	216,100			216,100	216,100	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Replace all Exterior Doors and Vestibules	Maintenance and Repair	35,500			35,500	35,500	Higher Ed Facilities Fund	Repair - Wintrade Student Center
2017	BOR	Vermillion		Replace Chilled Water Piping	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
2017	BOR	Brookings		Replace Condensing Units and DX Coils	Maintenance and Repair	266,300			266,300	266,300	Higher Ed Facilities Fund	Repair - Plant Science Building
2017	BOR	Vermillion		Replace Doors, Frames and Hardware	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
2017	BOR	Vermillion		Replace Doors, Frames and Hardware	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Repair - East Hall
2017	BOR	Brookings		Replace Electrical Service & Panelboards	Maintenance and Repair	156,000			156,000	156,000	Higher Ed Facilities Fund	Repair - West Headhouse
2017	BOR	Vermillion		Replace Existing Ceilings	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Native American Center
2017	BOR	Vermillion		Replace Floor Coverings	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Churchill-Haines
2017	BOR	Brookings		Replace Heating System	Maintenance and Repair	624,000			624,000	624,000	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2017	BOR	Vermillion		Replace Hot Water Piping	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
2017	BOR	Vermillion		Replace Hot Water Storage Tank	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Repair - Law School
2017	BOR	Brookings		Replace Motor Controls Center in Penthouse	Maintenance and Repair	108,200			108,200	108,200	Higher Ed Facilities Fund	Repair - Rotunda
2017	BOR	Brookings		Replace Primary Electrical Service	Maintenance and Repair	416,000			416,000	416,000	Higher Ed Facilities Fund	Repair - Briggs Library
2017	BOR	Vermillion		Replace Roof	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Akeley Lawrence
2017	BOR	Brookings		Replace Steam & Condensate Service Lines	Maintenance and Repair	156,000			156,000	156,000	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2017	BOR	Vermillion		Replace Steam / Water Heat Exchanger	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Al Neuharth Center
2017	BOR	Brookings		Replace Steam Lines to Building	Maintenance and Repair	268,400			268,400	268,400	Higher Ed Facilities Fund	Repair - West Hall
2017	BOR	Brookings		Replace VAV Boxes Heating Coils	Maintenance and Repair	547,100			547,100	547,100	Higher Ed Facilities Fund	Repair - Wagner Hall
2017	BOR	Vermillion		Replace Windows	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Arts & Sciences
2017	BOR	Brookings		Reroof Building	Maintenance and Repair	260,000			260,000	260,000	Higher Ed Facilities Fund	Repair - Pugsley Center
2017	BOR	Brookings		Reroof Main Building	Maintenance and Repair	280,000			280,000	280,000	Higher Ed Facilities Fund	Repair - Alfred Dairy Science
2017	BOR	Brookings		Reroofing, Gutter Lining, and Soffit Repairs	Maintenance and Repair	83,200			83,200	83,200	Higher Ed Facilities Fund	Repair - Wecota Hall
2017	BOR	Brookings		Rodeo Arena Improvements	Maintenance and Repair	275,900			275,900	275,900	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Roof Replacement	Maintenance and Repair	160,000			160,000	160,000	Higher Ed Facilities Fund	Repair - Central Heating Plant
2017	BOR	Brookings		Roof Replacement	Maintenance and Repair	28,000			28,000	28,000	Higher Ed Facilities Fund	Repair - Ag Communications
2017	BOR	Brookings		Roof Replacement	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Repair - Biology Annex
2017	BOR	Brookings		Roof Replacement - Sunroom	Maintenance and Repair	57,200			57,200	57,200	Higher Ed Facilities Fund	Repair - Wecota Hall
2017	BOR	Brookings		Roof Replacement (Flat Roof)	Maintenance and Repair	298,000			298,000	298,000	Higher Ed Facilities Fund	Repair - Administration Building
2017	BOR	Brookings		Roof Replacement (Partial)	Maintenance and Repair	548,000			548,000	548,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
2017	BOR	Brookings		Secondary Electrical Systems Replacement & Upgrade	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2017	BOR	Rapid City		Sidewalk repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Sidewalk Repair/Replacement & Concrete Projects	Maintenance and Repair	220,000			220,000	220,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Madison		Sidewalk Repairs	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Brookings		Storm Drainage Improvements	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall
2017	BOR	Brookings		Storm Drainage Improvements on East Side	Maintenance and Repair	70,000			70,000	70,000	Higher Ed Facilities Fund	Repair - Pugsley Center
2017	BOR	Brookings		Unplanned Emergency Roof Repairs	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Vermillion		Upgrade Fire Alarm	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Repair - National Music Museum
2017	BOR	Brookings		VFD to Fluid Cooler	Maintenance and Repair	98,800			98,800	98,800	Higher Ed Facilities Fund	Repair - Crothers Engineering Hall
2017	BOR	Brookings		Window Replacement	Maintenance and Repair	1,664,000			1,664,000	1,664,000	Higher Ed Facilities Fund	Repair - Lincoln Music Hall

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2017	BOR	Brookings	Brookings	Window Replacement - North Side of Building	Maintenance and Repair	129,000			129,000	129,000	Higher Ed Facilities Fund	Repair - Plant Science Building
2017	BOR	Brookings	Brookings	Window Replacement (Phase 1)	Maintenance and Repair	324,500			324,500	324,500	Higher Ed Facilities Fund	Repair - Crothers Engineering Hall
2017	BOR	Brookings	Brookings	Window Replacement (Phase 2)	Maintenance and Repair	630,600			630,600	630,600	Higher Ed Facilities Fund	Repair - Crothers Engineering Hall
2017	BOR	Yankton	Yankton	AHU1 Control valve replacement	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2017	BOR	Yankton	Yankton	AHU2 Control valve replacement	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2017	BOR	Madison	Madison	Air Handler 1 & 2 replacement	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Heston Hall
2017	BOR	Rapid City	Rapid City	Building upgrades	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Stadium
2017	BOR	Vermillion	Vermillion	Campus Exterior Lighting Upgrade	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Brookings	Brookings	Campus Facility Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Madison	Madison	Electrical Switch Gear Replacement	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Heston Hall
2017	BOR	Vermillion	Vermillion	Energy Conservation - Install OCC Sensors	Maintenance and Repair	9,000			9,000	9,000	Higher Ed Facilities Fund	Renovation - Danforth Chapel
2017	BOR	Yankton	Yankton	Exterior Lighting upgrade	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2017	BOR	Brookings	Brookings	General Classroom Upgrades	Maintenance and Repair	1,420,000			1,420,000	1,420,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Sioux Falls	Sioux Falls	HVAC System Modifications	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - UC-SF
2017	BOR	Vermillion	Vermillion	Install CO2 Sensors on Air Handling Units	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - ID Weeks Library
2017	BOR	Vermillion	Vermillion	LED Lighting Upgrade	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Vermillion	Vermillion	Lighting Upgrade	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Beacom
2017	BOR	Madison	Madison	Locker Room & Concession Improvements	Maintenance and Repair	1,300,000			1,300,000	1,300,000	Higher Ed Facilities Fund	Renovation - Trojan Field
2017	BOR	Brookings	Brookings	Meter Upgrades	Maintenance and Repair	104,000			104,000	104,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Brookings	Brookings	Renovate Doner Auditorium for Multipurpose Use	Maintenance and Repair	773,800			773,800	773,800	Higher Ed Facilities Fund	Renovation - Administration Building
2017	BOR	Vermillion	Vermillion	Renovate Piping, Plumbing and Restrooms	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Service Center
2017	BOR	Brookings	Brookings	Repayment - Building Renovations	Maintenance and Repair	1,230,000			1,230,000	1,230,000	Higher Ed Facilities Fund	Renovation - Wecota Annex
2017	BOR	Brookings	Brookings	Repayment - Campus Utility Steam & Chilled Water	Maintenance and Repair	2,500,000			2,500,000	2,500,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Brookings	Brookings	Repayment - Campus Utility Water & Sewer Upgrade	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Vermillion	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Al Neuharth Center
2017	BOR	Vermillion	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Renovation - Arts & Sciences
2017	BOR	Vermillion	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	175,000			175,000	175,000	Higher Ed Facilities Fund	Renovation - Continuing Education
2017	BOR	Vermillion	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Dakota Hall
2017	BOR	Vermillion	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Vucurevich Center
2017	BOR	Vermillion	Vermillion	Upgrade Heating System	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - East Hall
2017	BOR	Rapid City	Rapid City	Mineral Industries Fire Alarm	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Public Health - Mineral Industries
2017	BOR	Vermillion	Vermillion	Academic Building Space Maintenance	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Boiler Control Inspection & Repairs	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Yankton	Yankton	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2017	BOR	Sioux Falls	Sioux Falls	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2017	BOR	Vermillion	Vermillion	Campus AC and Chiller Maintenance Repair	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Campus Camera and Emergency System Upgrades	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Campus Tuck-pointing/Building Repair	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Classroom Critical Maintenance	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Fire Escape Maintenance	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Generator Testing	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Hazardous Materials Abatement (asbestos, lead paint)	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Rapid City	Rapid City	HVAC upgrades	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Maintenance - Mineral Industries
2017	BOR	Vermillion	Vermillion	Irrigation Line Maintenance	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	JCI Med School Control Inspection & Repairs	Maintenance and Repair	19,000			19,000	19,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Yankton	Yankton	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2017	BOR	Sioux Falls	Sioux Falls	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2017	BOR	Vermillion	Vermillion	Maintenance Floor Covering Replacement	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Yankton	Yankton	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2017	BOR	Sioux Falls	Sioux Falls	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2017	BOR	Vermillion	Vermillion	Maintenance Painting and Finishes - Various Buildings	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Re-lamp Hi-Bay Lighting	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2017	BOR	Vermillion	Vermillion	Replace Hi-Bay Lighting	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2017	BOR	Rapid City	Rapid City	Replace panel board, main switch	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Maintenance - McLaury
2017	BOR	Vermillion	Vermillion	Replace Roof	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2017	BOR	Brookings	Brookings	Replace Waste and Supply Piping in Tunnels	Maintenance and Repair	97,800			97,800	97,800	Higher Ed Facilities Fund	Maintenance - Plant Science Building
2017	BOR	Vermillion	Vermillion	RO Water Service Inspection & Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Roof Inspections and Repairs	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion	Vermillion	Sidewalk Safety And Accessibility Improvements/Repair	Maintenance and Repair	103,000			103,000	103,000	Higher Ed Facilities Fund	Maintenance - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2017	BOR	Vermillion		Steam System Component Repairs	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion		Testing & Repair Fire Alarm	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Yankton		Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2017	BOR	Sioux Falls		Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2017	BOR	Vermillion		Transformer Inspections and Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion		Upgrade Building Control Systems (HVAC)	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Maintenance - Campus
2017	BOR	Vermillion		Wall Repair and Refinish	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - Danforth Chapel
2017	BOR	Vermillion		Accessibility Accommodation, Install Elevator	Maintenance and Repair	515,000			515,000	515,000	Higher Ed Facilities Fund	Alteration - Patterson Hall
2017	BOR	Brookings		ADA Modifications/Landscaping of West Entrance	Maintenance and Repair	46,000			46,000	46,000	Higher Ed Facilities Fund	Alteration - Administration Building
2017	BOR	Brookings		Class/Lab Planning	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - Campus
2017	BOR	Brookings		Demolish Greenhouses, Maintain Tunnel Access	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - West Headhouse Greenhouse
2017	BOR	Rapid City		LED lighting	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Alteration - Campus
2017	BOR	Brookings		Planning - Campus Master plan	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Alteration - Campus
2017	BOR	Rapid City		Replace lock hardware - add card readers	Maintenance and Repair	125,500			125,500	125,500	Higher Ed Facilities Fund	Alteration - C/M, CBEC, MI
2017	BOR	Vermillion		Planning & Design	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Campus
2017	BOR	Yankton		Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	HSC-SOM
2017	BOR	Sioux Falls		Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	UC-SF
2017	BOR	Aberdeen		Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Planning
2017	BOR	Spearfish		HVAC Upgrade	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Young Center Offices
2017	BOR	Spearfish		Miscellaneous Road Repair	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Campus
2017	BOR	Rapid City		Parking Lot Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - UCRC
2017	BOR	Aberdeen		Repipe Heating & Cooling	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Mewaldt-Jensen
2017	BOR	Aberdeen		Replace Air Handlers	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Repair - Barnett Center
2017	BOR	Aberdeen		Replace Roof	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Spafford hall
2017	BOR	Spearfish		Add Third Boiler	Maintenance and Repair	160,000			160,000	160,000	Higher Ed Facilities Fund	Renovation - Facilities Services
2017	BOR	Spearfish		Bank Stabilization & Erosion Control PHIII	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Spearfish		Classroom Technology Upgrade	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Renovation - Jonas
2017	BOR	Spearfish		Electrical & Lighting Upgrade	Maintenance and Repair	625,000			625,000	625,000	Higher Ed Facilities Fund	Renovation - Library Learning Center
2017	BOR	Spearfish		Electronic Door Access Upgrade	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Spearfish		Entry Door & Window Replacement	Maintenance and Repair	520,000			520,000	520,000	Higher Ed Facilities Fund	Renovation - Young Center
2017	BOR	Spearfish		Entry Door Replacement	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Woodburn
2017	BOR	Spearfish		Indoor Track Maintenance	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Young Center
2017	BOR	Spearfish		Outdoor Track Maintenance	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Young Center
2017	BOR	Spearfish		Paint & Carpet Replace	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Renovation - Young Center
2017	BOR	Spearfish		Renovation to Offices PHII	Maintenance and Repair	600,000			600,000	600,000	Higher Ed Facilities Fund	Renovation - Pangburn
2017	BOR	Spearfish		Stadium Upgrade	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Renovation - Campus
2017	BOR	Spearfish		Theater Seating & Curtain Upgrade	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - Woodburn Hall
2017	BOR	Aberdeen		Install Sectionalizing Switches	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
2017	BOR	Aberdeen		Landscape/Concrete	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
2017	BOR	Aberdeen		Office Remodeling	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Various Buildings
2017	BOR	Aberdeen		Remodel Choir Room	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Maintenance - Johnson Fine Arts Center
2017	BOR	Aberdeen		Replace Elevator	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Maintenance - Mewaldt-Jensen
2017	2017	DOT	Lemmon	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2017	2017	DOT	Oelrichs	Maintenance Shop replace roof and siding	Maintenance and Repair	100,000			100,000	100,000	Highway Fund	Rusting siding roof needs replacing
2017	2017	DOT	Watertown	Replace Co Ray Heat	Maintenance and Repair	65,000			65,000	65,000	Highway Fund	Replace old system
2017	2017	DOT	Pierre	Replace overhead crane	Maintenance and Repair	100,000			100,000	100,000	Highway Fund	Crane is due to be replaced
2017	2017	DOT	Watertown	Replace shop lights	Maintenance and Repair	75,000			75,000	75,000	Highway Fund	Energy efficiency
2017	2017	DOT	Oelrichs	Replace shop lights	Maintenance and Repair	20,000			20,000	20,000	Highway Fund	Energy efficiency
2017	2017	DOT	Ipswich	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2017	2017	DOT	Murdo	Replace fuel system	Maintenance and Repair	240,000			240,000	240,000	Highway Fund	Outdated system increase capacity
2017	2017	DOT	Redfield	Replace fuel system	Maintenance and Repair	175,000			175,000	175,000	Highway Fund	Outdated system increase capacity
2017	2017	DOT	Armour	Resurface yard	Maintenance and Repair	125,000			125,000	125,000	Highway Fund	Asphalt concrete is due to be replaced
2017	2017	DOT	Hot Springs	Resurface yard	Maintenance and Repair	150,000			150,000	150,000	Highway Fund	Asphalt concrete is due to be replaced
2017	2017	DOT	Kadoka	Resurface yard	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Asphalt concrete is due to be replaced
2017	2017	DOT	Redfield	Resurface yard	Maintenance and Repair	135,000			135,000	135,000	Highway Fund	Asphalt concrete is due to be replaced
2017	2017	DOT	Sisseton	Resurface yard	Maintenance and Repair	250,000			250,000	250,000	Highway Fund	Asphalt concrete is due to be replaced
2017	2017	DOT	Watertown	Resurface yard	Maintenance and Repair	250,000			250,000	250,000	Highway Fund	Asphalt concrete is due to be replaced
2018	BOR	Brookings		Asbestos Abatement	Maintenance and Repair	33,100			33,100	33,100	Higher Ed Facilities Fund	Repair - East Headhouse
2018	BOR	Vermillion		Campus Infester Phase VI	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2018		BOR	Vermillion	Campus Infrastructure Phase V	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Brookings	Coil Replacement - Third Floor	Maintenance and Repair	137,300			137,300	137,300	Higher Ed Facilities Fund	Repair - Wagner Hall
2018		BOR	Brookings	Entrance Stairs Replacement	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Repair - Wecota Hall
2018		BOR	Brookings	Exhaust System Maintenance	Maintenance and Repair	268,400			268,400	268,400	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
2018		BOR	Vermillion	Exterior Painting	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Repair - Burr House
2018		BOR	Madison	Heston Hall Roof Replacement	Maintenance and Repair	170,000			170,000	170,000	Higher Ed Facilities Fund	Repair - Heston Hall
2018		BOR	Brookings	HVAC Controls Upgrade	Maintenance and Repair	451,400			451,400	451,400	Higher Ed Facilities Fund	Repair - Wagner Hall
2018		BOR	Brookings	Install New Interior Doors and Hardware	Maintenance and Repair	139,400			139,400	139,400	Higher Ed Facilities Fund	Repair - Scobey Hall
2018		BOR	Brookings	Insulate and Install Vapor Barrier above Entrances	Maintenance and Repair	32,300			32,300	32,300	Higher Ed Facilities Fund	Repair - South Dakota Art Museum
2018		BOR	Brookings	Interior Ground Water Drainage System	Maintenance and Repair	320,000			320,000	320,000	Higher Ed Facilities Fund	Repair - Pugsley Center
2018		BOR	Brookings	Interior Painting of Academic Building	Maintenance and Repair	72,800			72,800	72,800	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Brookings	Major AC & Chiller Repairs - Various Buildings	Maintenance and Repair	250,500			250,500	250,500	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Brookings	Masonry Pointing	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Seedhouse
2018		BOR	Brookings	Masonry Repair & Pointing	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Sylvan Theatre
2018		BOR	Brookings	Masonry Repair/Pointing from Settlement	Maintenance and Repair	228,800			228,800	228,800	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2018		BOR	Brookings	Partial Roof Replacement	Maintenance and Repair	56,000			56,000	56,000	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2018		BOR	Brookings	Plumbing Repairs to Extend Life of Heating System	Maintenance and Repair	36,400			36,400	36,400	Higher Ed Facilities Fund	Repair - Grove Hall
2018		BOR	Brookings	Provide Weatherproof Cover over Crawl Space Entry	Maintenance and Repair	41,600			41,600	41,600	Higher Ed Facilities Fund	Repair - Old Horticulture
2018		BOR	Brookings	Remove Abandoned Wire 1st Floor Ceiling	Maintenance and Repair	32,300			32,300	32,300	Higher Ed Facilities Fund	Repair - Physical Education Center
2018		BOR	Brookings	Renovate Ventilation of Compressor Room	Maintenance and Repair	31,200			31,200	31,200	Higher Ed Facilities Fund	Repair - Animal Science Complex
2018		BOR	Rapid City	Repair grandstands	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Stadium
2018		BOR	Brookings	Replace AHU #1 & #2 (Animal Holding Areas)	Maintenance and Repair	800,800			800,800	800,800	Higher Ed Facilities Fund	Repair - Animal Science Complex
2018		BOR	Brookings	Replace AHU & Controls - Demo Old AHU	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - Grove Hall
2018		BOR	Brookings	Replace Condensate Meters	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Vermillion	Replace Domestic Water Heaters	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Emergency Doors	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Existing air compressor for controls	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Exterior Caulking	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Brookings	Replace Fire Alarm System	Maintenance and Repair	41,600			41,600	41,600	Higher Ed Facilities Fund	Repair - Agricultural Museum
2018		BOR	Brookings	Replace Fire Alarm System	Maintenance and Repair	20,800			20,800	20,800	Higher Ed Facilities Fund	Repair - Old Horticulture
2018		BOR	Brookings	Replace Fire Alarm System	Maintenance and Repair	42,700			42,700	42,700	Higher Ed Facilities Fund	Repair - West Hall
2018		BOR	Vermillion	Replace Floor Covering	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Repair - Cook House
2018		BOR	Vermillion	Replace Floor Coverings	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Repair - Arts & Sciences
2018		BOR	Brookings	Replace Heating System	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Seedhouse
2018		BOR	Vermillion	Replace HVAC Chiller or Connect to Central	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Fine Arts
2018		BOR	Vermillion	Replace Main Switchgear	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Brookings	Replace Mechanical Louvers	Maintenance and Repair	15,600			15,600	15,600	Higher Ed Facilities Fund	Repair - Wintrode Student Center
2018		BOR	Brookings	Replace Overhead Doors	Maintenance and Repair	62,400			62,400	62,400	Higher Ed Facilities Fund	Repair - Agricultural Engineering
2018		BOR	Brookings	Replace Primary Electrical Service	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Seedhouse
2018		BOR	Vermillion	Replace Revolving Doors, Interior Doors and Frames	Maintenance and Repair	361,000			361,000	361,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Roof	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Repair - LAS Support Facility
2018		BOR	Brookings	Replace Roof & Truss Structural Modifications	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Repair - DePuy Military Hall
2018		BOR	Vermillion	Replace Sewer Lift Pumps	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Storm piping over moat	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Brookings	Replace Underfloor Drainage	Maintenance and Repair	149,800			149,800	149,800	Higher Ed Facilities Fund	Repair - Wintrode Student Center
2018		BOR	Vermillion	Replace West Electric heat bank coils	Maintenance and Repair	258,000			258,000	258,000	Higher Ed Facilities Fund	Repair - Dakota Dome
2018		BOR	Vermillion	Replace Windows	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Repair - Churchill-Haines
2018		BOR	Vermillion	Replace Windows	Maintenance and Repair	361,000			361,000	361,000	Higher Ed Facilities Fund	Repair - Law School
2018		BOR	Vermillion	Replace Windows	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Repair - Vucurevich Center
2018		BOR	Brookings	Replace/Infill Overhead Doors	Maintenance and Repair	31,200			31,200	31,200	Higher Ed Facilities Fund	Repair - Crothers Engineering Hall
2018		BOR	Brookings	Reseal all Stone Joints	Maintenance and Repair	72,800			72,800	72,800	Higher Ed Facilities Fund	Repair - Campanile
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	204,000			204,000	204,000	Higher Ed Facilities Fund	Repair - Grove Hall
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	16,700			16,700	16,700	Higher Ed Facilities Fund	Repair - Ethel Austin Martin
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	186,000			186,000	186,000	Higher Ed Facilities Fund	Repair - Plant Science Building
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	90,500			90,500	90,500	Higher Ed Facilities Fund	Repair - Wecota Annex
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Repair - Enrollment Services Center
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	57,000			57,000	57,000	Higher Ed Facilities Fund	Repair - Sorenson Center
2018		BOR	Rapid City	Sidewalk repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Madison	Sidewalk Repairs	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2018		BOR	Brookings	Storm Drainage Improvements	Maintenance and Repair	320,000			320,000	320,000	Higher Ed Facilities Fund	Repair - Briggs Library
2018		BOR	Brookings	Tuck-point Brick Masonry & Masonry Repairs	Maintenance and Repair	374,400			374,400	374,400	Higher Ed Facilities Fund	Repair - Campanile
2018		BOR	Brookings	Tuck-pointing - Interior	Maintenance and Repair	321,400			321,400	321,400	Higher Ed Facilities Fund	Repair - Campanile
2018		BOR	Rapid City	Tunnel Repair	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Brookings	Unplanned Emergency Roof Repairs	Maintenance and Repair	31,200			31,200	31,200	Higher Ed Facilities Fund	Repair - Campus
2018		BOR	Brookings	Upgrade Primary Electrical Service	Maintenance and Repair	416,000			416,000	416,000	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
2018		BOR	Brookings	Upsize Cooling Coils	Maintenance and Repair	96,800			96,800	96,800	Higher Ed Facilities Fund	Repair - Performing Arts Center
2018		BOR	Rapid City	Window replacement	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Devereaux Library
2018		BOR	Vermillion	Building Static Pressure Upgrade	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Brookings	Campus Facility Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	Classroom D ADA Modifications	Maintenance and Repair	161,200			161,200	161,200	Higher Ed Facilities Fund	Renovation - Rotunda
2018		BOR	Vermillion	Control Upgrades (CO2) Dryer Vents	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Brookings	DDC Replacement for HVAC Controls	Maintenance and Repair	219,300			219,300	219,300	Higher Ed Facilities Fund	Renovation - Administration Building
2018		BOR	Madison	East Hall Window Replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Renovation - East Hall
2018		BOR	Madison	Elevator Upgrades	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Renovation - Heston & Mundt Library
2018		BOR	Brookings	General Accessibility Modifications	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	General Classroom Upgrades	Maintenance and Repair	1,600,000			1,600,000	1,600,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Sioux Falls	HVAC System Modifications	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - UC-SF
2018		BOR	Vermillion	HVAC Upgrades for OSA on AHU 3 and 4 - Phase 2	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Brookings	Additional Electrical Distribution Panels	Maintenance and Repair	107,200			107,200	107,200	Higher Ed Facilities Fund	Renovation - Old Horticulture
2018		BOR	Madison	Carpet and Flooring Various Buildings	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Vermillion	Dedicated Air Handling Units for Locker Rooms	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Vermillion	Variable Frequency Drives on Pumps & Air Handling Units	Maintenance and Repair	31,000			31,000	31,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2018		BOR	Rapid City	Interior upgrades	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Renovation - CBEC
2018		BOR	Brookings	Laboratory Upgrades	Maintenance and Repair	2,000,000			2,000,000	2,000,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	Landscaping Improvements	Maintenance and Repair	124,800			124,800	124,800	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Vermillion	LED Lighting Upgrade	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	Matching funds for Energy Conservation projects	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Vermillion	Renovate Plumbing and Restrooms	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Burr House
2018		BOR	Vermillion	Renovate Plumbing and Restrooms	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - ID Weeks Library
2018		BOR	Vermillion	Refinish Woodwork/Pews; Protect Stained Glass	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Danforth Chapel
2018		BOR	Brookings	Repair Terazzo Flooring & Stairs	Maintenance and Repair	54,100			54,100	54,100	Higher Ed Facilities Fund	Renovation - Wagner Hall
2018		BOR	Brookings	Repairs Campus Security Lighting (Phase 2)	Maintenance and Repair	216,100			216,100	216,100	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	Repayment - Campus Utility Steam & Chilled Water	Maintenance and Repair	2,500,000			2,500,000	2,500,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Brookings	Repayment - Campus Utility Water & Sewer Upgrade	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Vermillion	Replace Light Fixtures - (Lighting Efficiency Upgrade)	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Davidson Power Plant
2018		BOR	Vermillion	Restroom Accessibility Accommodation	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Danforth Chapel
2018		BOR	Brookings	Roof Replacement	Maintenance and Repair	263,000			263,000	263,000	Higher Ed Facilities Fund	Renovation - Berg Agricultural Hall
2018		BOR	Rapid City	Update interior door hardware	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Electrical Engineering
2018		BOR	Vermillion	Upgrade and Repair Heat Tape	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Vermillion	Upgrade Fire Alarm	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Renovation - East Hall
2018		BOR	Vermillion	Upgrade Fire Alarm System - Phase 2	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2018		BOR	Vermillion	Upgrade Lighting	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Renovation - Surplus Storage
2018		BOR	Rapid City	Upgrade restrooms	Maintenance and Repair	225,000			225,000	225,000	Higher Ed Facilities Fund	Renovation - Classroom Building
2018		BOR	Madison	Various Classroom Renovations	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Yankton	VFD installation and modification to Damper Controls	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2018		BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Renovation - Cook House
2018		BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Renovation - McKusick
2018		BOR	Vermillion	Wall Repair and Refinish	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Native American Center
2018		BOR	Yankton	2 Sump Pump Station modifications	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2018		BOR	Vermillion	Academic Building Space Maintenance	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Boiler Control Inspection & Repairs	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Yankton	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2018		BOR	Sioux Falls	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2018		BOR	Vermillion	Campus Camera and Emergency System Upgrades	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Campus Tuck-pointing/Building Repair	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Classroom Critical Maintenance	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Brookings	Elevator Maintenance	Maintenance and Repair	41,600			41,600	41,600	Higher Ed Facilities Fund	Maintenance - Agricultural Engineering
2018		BOR	Vermillion	Elevator Repairs	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2018		BOR	Vermillion	Fire Escape Maintenance	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Generator Testing	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Hazardous Materials Abatement (asbestos, lead paint)	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Rapid City	HVAC upgrades	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Maintenance - Mineral Industries
2018		BOR	Rapid City	Install new power distributor	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Maintenance - McLaury
2018		BOR	Vermillion	Irrigation Line Maintenance	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	JCI Med School Control Inspection & Repairs	Maintenance and Repair	19,000			19,000	19,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Yankton	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2018		BOR	Sioux Falls	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2018		BOR	Vermillion	Maintenance Floor Covering Replacement	Maintenance and Repair	21,000			21,000	21,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Yankton	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2018		BOR	Sioux Falls	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2018		BOR	Vermillion	Maintenance Painting and Finishes - Various Buildings	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Brookings	Masonry Repairs and Pointing	Maintenance and Repair	160,000			160,000	160,000	Higher Ed Facilities Fund	Maintenance - West Headhouse
2018		BOR	Vermillion	Re-lamp Hi-Bay Lighting	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2018		BOR	Vermillion	RO Water Service Inspection & Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Roof Inspections and Repairs	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Brookings	Roof Replacement - Partial	Maintenance and Repair	220,500			220,500	220,500	Higher Ed Facilities Fund	Maintenance - Yeager Hall
2018		BOR	Vermillion	Sidewalk Safety And Accessibility Improvements/Repair	Maintenance and Repair	103,000			103,000	103,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Steam System Component Repairs	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Testing & Repair Fire Alarm	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Yankton	Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2018		BOR	Vermillion	Transformer Inspections and Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Vermillion	Tuck-point & Caulk Phase 2	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Maintenance - Fine Arts
2018		BOR	Vermillion	Upgrade Building Control Systems (HVAC)	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Maintenance - Campus
2018		BOR	Rapid City	O'Harra Air conditioning	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Energy and Utility - O'Harra
2018		BOR	Rapid City	O'Harra Elevator	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Building Integrity - O'Harra
2018		BOR	Vermillion	Demolish Building	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Alteration - Julian Hall
2018		BOR	Vermillion	Demolish Building	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Alteration - Noteboom
2018		BOR	Vermillion	Install Elevator	Maintenance and Repair	515,000			515,000	515,000	Higher Ed Facilities Fund	Alteration - Dakota Hall
2018		BOR	Vermillion	Install Elevator	Maintenance and Repair	515,000			515,000	515,000	Higher Ed Facilities Fund	Alteration - East Hall
2018		BOR	Rapid City	Install separate AHU for building	Maintenance and Repair	205,000			205,000	205,000	Higher Ed Facilities Fund	Alteration - McLaury
2018		BOR	Madison	Landscape Improvements	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Alteration - Campus
2018		BOR	Rapid City	Replace lock hardware - add card readers	Maintenance and Repair	90,500			90,500	90,500	Higher Ed Facilities Fund	Alteration - Devereaux Library
2018		BOR	Rapid City	Replace lock hardware - add card readers	Maintenance and Repair	125,500			125,500	125,500	Higher Ed Facilities Fund	Alteration - EE/P, McLaury, CB
2018		BOR	Vermillion	Planning & Design	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Campus
2018		BOR	Yankton	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	HSC-SOM
2018		BOR	Sioux Falls	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	UC-SF
2018		BOR	Aberdeen	Planning	Maintenance and Repair	85,000			85,000	85,000	Higher Ed Facilities Fund	Planning
2018		BOR	Spearfish	Electrical & Lighting Upgrade	Maintenance and Repair	650,000			650,000	650,000	Higher Ed Facilities Fund	Repair - Young Center
2018		BOR	Aberdeen	Replace Air Handlers	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Repair - MeWaldt Jensen
2018		BOR	Aberdeen	Replace Elevator	Maintenance and Repair	575,000			575,000	575,000	Higher Ed Facilities Fund	Repair - MeWaldt Jensen
2018		BOR	Aberdeen	Replace Roof	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Gerber Building
2018		BOR	Aberdeen	Replace Roof	Maintenance and Repair	600,000			600,000	600,000	Higher Ed Facilities Fund	Repair - Barnett Center
2018		BOR	Aberdeen	Replace Wood Floor	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Repair - Barnett Center
2018		BOR	Aberdeen	Resurface Tennis Courts	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Tennis Courts
2018		BOR	Spearfish	Campus Wayfinding Signage	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Renovation - Campus
2018		BOR	Spearfish	Classroom Technology Upgrade	Maintenance and Repair	420,000			420,000	420,000	Higher Ed Facilities Fund	Renovation - Meier
2018		BOR	Rapid City	Classroom Technology Upgrade	Maintenance and Repair	220,000			220,000	220,000	Higher Ed Facilities Fund	Renovation - UCRC
2018		BOR	Spearfish	Upgrade Fields	Maintenance and Repair	550,000			550,000	550,000	Higher Ed Facilities Fund	Renovation - Softball Fields
2018		BOR	Aberdeen	Landscape & Concrete Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
2018		BOR	Aberdeen	Office Remodeling	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Various Buildings
2018		BOR	Aberdeen	Paint Interior	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Maintenance - Gerber Building
2018		BOR	Spearfish	Third Floor Corridor Renovation	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Maintenance - Woodburn Hall
2018	2018	DOT	Belle Fourche	Replace floor drains	Maintenance and Repair	50,000			50,000	50,000	Highway Fund	Existing drains rusted and damaged
2018	2018	DOT	Britton	Replace roof add insulation	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Energy efficiency, rusting roof
2018	2018	DOT	Clark	Replace roof add insulation	Maintenance and Repair	200,000			200,000	200,000	Highway Fund	Energy efficiency, rusting roof
2018	2018	DOT	Aberdeen	Area Maintenance Shop Replace siding and roof	Maintenance and Repair	230,000			230,000	230,000	Highway Fund	Siding and roof rusting out
2018	2018	DOT	Murdo	Maintenance Shop replace siding	Maintenance and Repair	150,000			150,000	150,000	Highway Fund	Siding is rusting out

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2018	2018	DOT	Clark	Replace Co Ray Heat	Maintenance and Repair	65,000			65,000	65,000	Highway Fund	Replace old system
2018	2018	DOT	Pierre	Resurface yard	Maintenance and Repair	600,000			600,000	600,000	Highway Fund	Asphalt concrete is due to be replaced
	2019	BOR	Brookings	Complete Heating and Cooling Replacement	Maintenance and Repair	2,678,000			2,678,000	2,678,000	Higher Ed Facilities Fund	Repair - Scobery Hall
	2019	BOR	Brookings	Emergency AC & Chiller Rebuilding & Repairs	Maintenance and Repair	108,200			108,200	108,200	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Enlarge/Improve Tunnel Access w/Asbestos Abatement	Maintenance and Repair	96,800			96,800	96,800	Higher Ed Facilities Fund	Repair - Administration Building
	2019	BOR	Brookings	Exterior Painting	Maintenance and Repair	11,500			11,500	11,500	Higher Ed Facilities Fund	Repair - Old Horticulture
	2019	BOR	Madison	Fieldhouse Water Main Pipe Replacement	Maintenance and Repair	70,000			70,000	70,000	Higher Ed Facilities Fund	Repair - Memorial Gym
	2019	BOR	Rapid City	Flooring replacement	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Civil Mechanical
	2019	BOR	Rapid City	Flooring replacement	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Classroom Building
	2019	BOR	Brookings	Insulate Foundation	Maintenance and Repair	166,400			166,400	166,400	Higher Ed Facilities Fund	Repair - Agricultural Museum
	2019	BOR	Brookings	Interior Painting of Academic Building	Maintenance and Repair	72,800			72,800	72,800	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Lighting Modifications in Concert Hall	Maintenance and Repair	64,500			64,500	64,500	Higher Ed Facilities Fund	Repair - Performing Arts Center
	2019	BOR	Rapid City	Lighting upgrades	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Classroom Building
	2019	BOR	Brookings	Miscellaneous Steam Piping Repairs	Maintenance and Repair	264,700			264,700	264,700	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Madison	Parking Lot Repairs	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Radiant Heating and Plumbing and Controls	Maintenance and Repair	141,500			141,500	141,500	Higher Ed Facilities Fund	Repair - Plant Science Building
	2019	BOR	Brookings	Replace AHU #6, #8, #9 & Upgrade Controls	Maintenance and Repair	1,248,000			1,248,000	1,248,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
	2019	BOR	Vermillion	Replace Air Cooled Chiller	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Repair - Davidson Power Plant
	2019	BOR	Brookings	Replace Boiler #5	Maintenance and Repair	2,080,000			2,080,000	2,080,000	Higher Ed Facilities Fund	Repair - Central Heat Plant
	2019	BOR	Brookings	Replace Building Temperature Controls	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Repair - Wagner Hall
	2019	BOR	Brookings	Replace Chiller	Maintenance and Repair	288,100			288,100	288,100	Higher Ed Facilities Fund	Repair - Performing Arts Center
	2019	BOR	Brookings	Replace Condensate Line & Lighting	Maintenance and Repair	182,000			182,000	182,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Replace Condensate Meters	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Replace Damaged Stonework	Maintenance and Repair	260,000			260,000	260,000	Higher Ed Facilities Fund	Repair - Campanile
	2019	BOR	Vermillion	Replace door hardware and locksets	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - Delzell
	2019	BOR	Vermillion	Replace Doors, Frames and Hardware	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Repair - Burr House
	2019	BOR	Vermillion	Replace existing baseboard convactor, fin tube	Maintenance and Repair	330,000			330,000	330,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
	2019	BOR	Vermillion	Replace Existing Ceilings	Maintenance and Repair	258,000			258,000	258,000	Higher Ed Facilities Fund	Repair - Slagle
	2019	BOR	Vermillion	Replace existing fin tube wall convectors	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
	2019	BOR	Brookings	Replace Fire Alarm System	Maintenance and Repair	137,400			137,400	137,400	Higher Ed Facilities Fund	Repair - Crothers Engineering Hall
	2019	BOR	Brookings	Replace Fire Alarm System	Maintenance and Repair	16,100			16,100	16,100	Higher Ed Facilities Fund	Repair - East Headhouse
	2019	BOR	Vermillion	Replace fluorescent fixtures	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2019	BOR	Brookings	Replace Foundation Drainage System in Basement	Maintenance and Repair	156,000			156,000	156,000	Higher Ed Facilities Fund	Repair - Agricultural Engineering
	2019	BOR	Brookings	Replace Greenhouse Glazing Gaskets and Glazing	Maintenance and Repair	642,800			642,800	642,800	Higher Ed Facilities Fund	Repair - Horticulture-Forestry
	2019	BOR	Brookings	Replace Greenhouse Ventilation System	Maintenance and Repair	138,400			138,400	138,400	Higher Ed Facilities Fund	Repair - Horticulture-Forestry
	2019	BOR	Brookings	Replace Heat Exchanger Systems	Maintenance and Repair	130,000			130,000	130,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
	2019	BOR	Brookings	Replace Main Water Line to 6"	Maintenance and Repair	46,800			46,800	46,800	Higher Ed Facilities Fund	Repair - Central Heat Plant
	2019	BOR	Brookings	Replace Refrigeration Systems	Maintenance and Repair	260,000			260,000	260,000	Higher Ed Facilities Fund	Repair - Animal Science Complex
	2019	BOR	Vermillion	Replace Roof	Maintenance and Repair	670,000			670,000	670,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2019	BOR	Vermillion	Replace Roof	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
	2019	BOR	Vermillion	Replace Roof	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Repair - South Dakota Union
	2019	BOR	Brookings	Replace Shingle Roofing and Gutters	Maintenance and Repair	35,400			35,400	35,400	Higher Ed Facilities Fund	Repair - Old Horticulture
	2019	BOR	Vermillion	Replace steam to water heat exchanger	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Repair - ID Weeks Library
	2019	BOR	Vermillion	Replace theater-style seating	Maintenance and Repair	340,000			340,000	340,000	Higher Ed Facilities Fund	Repair - Fine Arts
	2019	BOR	Brookings	Replace Water & Sewer Lines	Maintenance and Repair	55,200			55,200	55,200	Higher Ed Facilities Fund	Repair - Old Horticulture
	2019	BOR	Brookings	Replace Water Heaters	Maintenance and Repair	66,600			66,600	66,600	Higher Ed Facilities Fund	Repair - Northern Plains Biostress
	2019	BOR	Vermillion	Replace Windows	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Repair - Dakota Hall
	2019	BOR	Brookings	Replace Windows & Exterior Doors	Maintenance and Repair	93,600			93,600	93,600	Higher Ed Facilities Fund	Repair - Ethel Austin Martin
	2019	BOR	Brookings	Roof Replacement	Maintenance and Repair	174,000			174,000	174,000	Higher Ed Facilities Fund	Repair - Horticulture-Forestry
	2019	BOR	Brookings	Roof Replacement	Maintenance and Repair	139,000			139,000	139,000	Higher Ed Facilities Fund	Repair - West Hall
	2019	BOR	Brookings	Roof Replacement	Maintenance and Repair	139,000			139,000	139,000	Higher Ed Facilities Fund	Repair - Scobery Hall
	2019	BOR	Brookings	Roof Replacement	Maintenance and Repair	152,900			152,900	152,900	Higher Ed Facilities Fund	Repair - Avera Health Addition
	2019	BOR	Brookings	Roof Replacement	Maintenance and Repair	201,000			201,000	201,000	Higher Ed Facilities Fund	Repair - Animal Science Arena
	2019	BOR	Rapid City	Sidewalk repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Sidewalk Repair/Replacement & Concrete Projects	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Madison	Sidewalk Repairs	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Repair - Campus
	2019	BOR	Brookings	Storm Drainage and Sump System	Maintenance and Repair	280,000			280,000	280,000	Higher Ed Facilities Fund	Repair - DePuy Military Hall
	2019	BOR	Brookings	Tuck-pointing	Maintenance and Repair	107,200			107,200	107,200	Higher Ed Facilities Fund	Repair - Old Horticulture
	2019	BOR	Brookings	Unplanned Emergency Roof Repairs	Maintenance and Repair	54,100			54,100	54,100	Higher Ed Facilities Fund	Repair - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2019	BOR	Brookings	Brookings	VAV Coil Replacement - Fourth Floor	Maintenance and Repair	140,400			140,400	140,400	Higher Ed Facilities Fund	Repair - Wagner Hall
2019	BOR	Madison	Madison	2nd Floor Renovations Phase 1	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Renovation - Mundt Library
2019	BOR	Madison	Madison	Air Handler	Maintenance and Repair	160,000			160,000	160,000	Higher Ed Facilities Fund	Renovation - East Hall
2019	BOR	Brookings	Brookings	Campus Facility Planning	Maintenance and Repair	80,000			80,000	80,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Brookings	Brookings	Connect to Chiller Plant	Maintenance and Repair	268,400			268,400	268,400	Higher Ed Facilities Fund	Renovation - Rotunda
2019	BOR	Brookings	Brookings	General Classroom Upgrades	Maintenance and Repair	1,600,000			1,600,000	1,600,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Sioux Falls	Sioux Falls	HVAC System Modifications	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - UC-SF
2019	BOR	Brookings	Brookings	Install Water Softeners & Piping Upgrades	Maintenance and Repair	46,800			46,800	46,800	Higher Ed Facilities Fund	Renovation - Wagner Hall
2019	BOR	Brookings	Brookings	Installation of Back-up Generator for Freezers	Maintenance and Repair	208,000			208,000	208,000	Higher Ed Facilities Fund	Renovation - Animal Science Complex
2019	BOR	Rapid City	Rapid City	Interior upgrades	Maintenance and Repair	400,000			400,000	400,000	Higher Ed Facilities Fund	Renovation - CBEC
2019	BOR	Brookings	Brookings	Laboratory Upgrades	Maintenance and Repair	2,000,000			2,000,000	2,000,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Vermillion	Vermillion	LED Lighting Upgrade	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Brookings	Brookings	Major AC & Chiller Repairs - Various Buildings	Maintenance and Repair	250,500			250,500	250,500	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Brookings	Brookings	Matching funds for Energy Conservation projects	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Vermillion	Vermillion	Overhaul Emergency Generator	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Renovation - Dakota Dome
2019	BOR	Brookings	Brookings	Remodeling of Lecture Halls	Maintenance and Repair	312,000			312,000	312,000	Higher Ed Facilities Fund	Renovation - Berg Agricultural Hall
2019	BOR	Rapid City	Rapid City	Renovate 2nd floor - classrooms and offices	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Renovation - Electrical Engineering
2019	BOR	Vermillion	Vermillion	Renovate Plumbing and Restrooms	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Cook House
2019	BOR	Brookings	Brookings	Repayment - Campus Utility Water & Sewer Upgrade	Maintenance and Repair	2,000,000			2,000,000	2,000,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Brookings	Brookings	Replace and Upgrade Laboratory Plumbing	Maintenance and Repair	170,800			170,800	170,800	Higher Ed Facilities Fund	Renovation - Agricultural Engineering
2019	BOR	Brookings	Brookings	Replace Breezeway Radiation Heating	Maintenance and Repair	32,300			32,300	32,300	Higher Ed Facilities Fund	Renovation - Rotunda
2019	BOR	Yankton	Yankton	Replace Existing Boiler 1	Maintenance and Repair	300,000			300,000	300,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2019	BOR	Brookings	Brookings	Replace Expansion Joints in Steam/Condensate Lines	Maintenance and Repair	53,100			53,100	53,100	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Yankton	Yankton	Replace VAV Controls to DDC Controls	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Renovation - HSC-SOM
2019	BOR	Madison	Madison	Sewer Main Replacement	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Memorial Gym
2019	BOR	Vermillion	Vermillion	Upgrade Lighting	Maintenance and Repair	330,000			330,000	330,000	Higher Ed Facilities Fund	Renovation - ID Weeks Library
2019	BOR	Vermillion	Vermillion	Upgrade Mechanical System	Maintenance and Repair	536,000			536,000	536,000	Higher Ed Facilities Fund	Renovation - Fine Arts
2019	BOR	Madison	Madison	Various Carpet & Flooring Replacements	Maintenance and Repair	75,000			75,000	75,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Madison	Madison	Various Classroom Renovations	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Renovation - Campus
2019	BOR	Vermillion	Vermillion	Academic Building Space Maintenance	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Boiler Control Inspection & Repairs	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Yankton	Yankton	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2019	BOR	Sioux Falls	Sioux Falls	Boiler Control Inspection & Repairs	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2019	BOR	Vermillion	Vermillion	Campus Camera and Emergency System Upgrades	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Campus Tuck-pointing/Building Repair	Maintenance and Repair	125,000			125,000	125,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Classroom Critical Maintenance	Maintenance and Repair	52,000			52,000	52,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Elevator Repairs	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Fire Escape Maintenance	Maintenance and Repair	25,000			25,000	25,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Generator Testing	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Hazardous Materials Abatement (asbestos, lead paint)	Maintenance and Repair	155,000			155,000	155,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Rapid City	Rapid City	HVAC upgrades	Maintenance and Repair	1,000,000			1,000,000	1,000,000	Higher Ed Facilities Fund	Maintenance - Mineral Industries
2019	BOR	Vermillion	Vermillion	Irrigation Line Maintenance	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	JCI Med School Control Inspection & Repairs	Maintenance and Repair	19,000			19,000	19,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Yankton	Yankton	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2019	BOR	Sioux Falls	Sioux Falls	Maintenance Floor Covering Replacement	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2019	BOR	Vermillion	Vermillion	Maintenance Floor Covering Replacement	Maintenance and Repair	78,000			78,000	78,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Yankton	Yankton	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
2019	BOR	Sioux Falls	Sioux Falls	Maintenance Painting and Finishes	Maintenance and Repair	40,000			40,000	40,000	Higher Ed Facilities Fund	Maintenance - UC-SF
2019	BOR	Vermillion	Vermillion	Maintenance Painting and Finishes - Various Buildings	Maintenance and Repair	60,000			60,000	60,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Brookings	Brookings	Painting of Basement & 3rd Floor Corridors	Maintenance and Repair	10,400			10,400	10,400	Higher Ed Facilities Fund	Maintenance - Berg Agricultural Hall
2019	BOR	Vermillion	Vermillion	Refrigerant Migration	Maintenance and Repair	309,000			309,000	309,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Re-lamp Hi-Bay Lighting	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2019	BOR	Vermillion	Vermillion	Replace Flooring Tie-down System	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Maintenance - Dakota Dome
2019	BOR	Vermillion	Vermillion	RO Water Service Inspection & Repairs	Maintenance and Repair	20,000			20,000	20,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Roof Inspections and Repairs	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Sidewalk Safety And Accessibility Improvements/Repair	Maintenance and Repair	103,000			103,000	103,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Brookings	Brookings	Steam Piping Upgrades/Repairs/Modifications	Maintenance and Repair	104,000			104,000	104,000	Higher Ed Facilities Fund	Maintenance - Central Heat Plant
2019	BOR	Vermillion	Vermillion	Steam System Component Repairs	Maintenance and Repair	15,000			15,000	15,000	Higher Ed Facilities Fund	Maintenance - Campus
2019	BOR	Vermillion	Vermillion	Testing & Repair Fire Alarm	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
	2019	BOR	Yankton	Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - HSC-SOM
	2019	BOR	Sioux Falls	Testing & Repair Fire Alarm	Maintenance and Repair	10,000			10,000	10,000	Higher Ed Facilities Fund	Maintenance - UC-SF
	2019	BOR	Vermillion	Transformer Inspections and Repairs	Maintenance and Repair	16,000			16,000	16,000	Higher Ed Facilities Fund	Maintenance - Campus
	2019	BOR	Vermillion	Tuck-point & Caulk	Maintenance and Repair	250,000			250,000	250,000	Higher Ed Facilities Fund	Maintenance - Dakota Hall
	2019	BOR	Brookings	Unplanned Emergency Roof Repairs	Maintenance and Repair	31,200			31,200	31,200	Higher Ed Facilities Fund	Maintenance - Campus
	2019	BOR	Vermillion	Upgrade Building Control Systems (HVAC)	Maintenance and Repair	206,000			206,000	206,000	Higher Ed Facilities Fund	Maintenance - Campus
	2019	BOR	Sioux Falls	Window Replacement	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Maintenance - UC-SF
	2019	BOR	Rapid City	Boiler replacement	Maintenance and Repair	750,000			750,000	750,000	Higher Ed Facilities Fund	Alteration - Power Plant
	2019	BOR	Brookings	General Accessibility Modifications	Maintenance and Repair	30,000			30,000	30,000	Higher Ed Facilities Fund	Alteration - Campus
	2019	BOR	Vermillion	Planning & Design	Maintenance and Repair	150,000			150,000	150,000	Higher Ed Facilities Fund	Campus
	2019	BOR	Yankton	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	HSC-SOM
	2019	BOR	Sioux Falls	Planning & Design	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	UC-SF
	2019	BOR	Aberdeen	Planning	Maintenance and Repair	85,000			85,000	85,000	Higher Ed Facilities Fund	Planning
	2019	BOR	Aberdeen	Chiller Replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Johnson Fine Arts Center
	2019	BOR	Aberdeen	Decentralize Heat	Maintenance and Repair	1,500,000			1,500,000	1,500,000	Higher Ed Facilities Fund	Repair - Admin/Spafford/Dacotah
	2019	BOR	Aberdeen	Roof Replacement	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Repair - Johnson Fine Arts Center
	2019	BOR	Spearfish	Classroom Technology Upgrade	Maintenance and Repair	450,000			450,000	450,000	Higher Ed Facilities Fund	Renovation - Young Center
	2019	BOR	Spearfish	Mechanical Upgrade	Maintenance and Repair	650,000			650,000	650,000	Higher Ed Facilities Fund	Renovation - Young Center
	2019	BOR	Spearfish	Mechanical Upgrade	Maintenance and Repair	350,000			350,000	350,000	Higher Ed Facilities Fund	Renovation - Library
	2019	BOR	Aberdeen	Landscape & Concrete Repair	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
	2019	BOR	Aberdeen	Office Remodeling	Maintenance and Repair	50,000			50,000	50,000	Higher Ed Facilities Fund	Maintenance - Various Buildings
	2019	BOR	Rapid City	Paint	Maintenance and Repair	95,000			95,000	95,000	Higher Ed Facilities Fund	Maintenance - UCRC
	2019	BOR	Aberdeen	Paint Interior	Maintenance and Repair	100,000			100,000	100,000	Higher Ed Facilities Fund	Maintenance - Technology Center
	2019	BOR	Aberdeen	Repair Pillars	Maintenance and Repair	200,000			200,000	200,000	Higher Ed Facilities Fund	Maintenance - Campus Quad
	2019	BOR	Spearfish	Tuck-point & Waterproof	Maintenance and Repair	120,000			120,000	120,000	Higher Ed Facilities Fund	Maintenance - Facilities Services
	2019	BOR	Aberdeen	Tunnel Repair and Clean	Maintenance and Repair	500,000			500,000	500,000	Higher Ed Facilities Fund	Maintenance - Campus-wide
	2019	2019	DOT	Huron	Area Office tuck pointing	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Routine maintenance to extend life of brick
	2019	2019	DOT	Gettysburg	Reside Cold Storage	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Siding rusting out in spots
	2019	2019	DOT	Mission	Reside Cold Storage	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Siding rusting out in spots
	2019	2019	DOT	Murdo	Reside Cold Storage	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Siding rusting out in spots
	2019	2019	DOT	Winner	Reside Cold Storage	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Siding rusting out in spots
	2019	2019	DOT	Highmore	Cold Storage replace roof	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Sturgis	Cold Storage replace roof	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Mission	Cold Storage replace roof	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Rapid City	Area Cold Storage replace roof	Maintenance and Repair	100,000		100,000	100,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Rapid City	Region Cold Storage replace roof	Maintenance and Repair	100,000		100,000	100,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Winner	Cold Storage replace roof	Maintenance and Repair	50,000		50,000	50,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Woonsocket	Maintenance Shop replace roof	Maintenance and Repair	125,000		125,000	125,000	Highway Fund	Roof due for replacement
	2019	2019	DOT	Highmore	Replace Co Ray Heat	Maintenance and Repair	65,000		65,000	65,000	Highway Fund	Replace old system
	2019	2019	DOT	Pierre	State Air Plane Hanger replace Co Ray heat	Maintenance and Repair	75,000		75,000	75,000	Highway Fund	Replace old system
	2019	2019	DOT	Rapid City	Area Maintenance Shop replace Co Ray heat	Maintenance and Repair	100,000		100,000	100,000	Highway Fund	Replace old system
	2019	2019	DOT	Rapid City	Region Maintenance Shop replace Co Ray heat	Maintenance and Repair	125,000		125,000	125,000	Highway Fund	Replace old system
	2019	2019	DOT	Custer	Replace fuel system	Maintenance and Repair	200,000		200,000	200,000	Highway Fund	Outdated system increase capacity
	2019	2019	DOT	Hot Springs	Replace fuel system	Maintenance and Repair	175,000		175,000	175,000	Highway Fund	Outdated system increase capacity
	2019	2019	DOT	Webster	Replace fuel system	Maintenance and Repair	200,000		200,000	200,000	Highway Fund	Outdated system increase capacity
	2019	2019	DOT	Junction City	Resurface yard	Maintenance and Repair	400,000		400,000	400,000	Highway Fund	Asphalt concrete is due to be replaced
	2019	2019	DOT	Sioux Falls	Resurface yard	Maintenance and Repair	1,643,271		1,643,271	1,643,271	Highway Fund	Asphalt concrete is due to be replaced
	2016-2019	BOA	Pierre	Replace electrical switch	Maintenance and Repair	250,000	250,000			250,000		Capitol Complex - Various
	2016-2019	BOA	Pierre	Electrical panel study for connection of lighting circuits	Maintenance and Repair	25,000	25,000			25,000		Capitol Complex - Capitol
	2016-2019	BOA	Pierre	Replace roof	Maintenance and Repair	150,000	150,000			150,000		Capitol Complex - Anderson
	2016-2019	BOA	Pierre	Replace chillers (1/year for 2 years, first year cost shown)	Maintenance and Repair	300,000	300,000			300,000		Capitol Complex - Health Lab
	2016-2019	BOA	Pierre	Install fire standpipes	Maintenance and Repair	350,000	350,000			350,000		Capitol Complex - Capitol
	2016-2019	BOA	Pierre	Upgrade BAS controls	Maintenance and Repair	120,000	120,000			120,000		Capitol Complex - Foss / Anderson
	2016-2019	BOA	Pierre	Tuck point and power wash exterior	Maintenance and Repair	100,000	100,000			100,000		Capitol Complex - Capitol
	2016-2019	BOA	Pierre	Upgrade ventilation and exhaust systems	Maintenance and Repair	240,000	240,000			240,000		Capitol Complex - Cultural Heritage Center
	2016-2019	BOA	Pierre	Update 3 year building movement and crack survey update	Maintenance and Repair	15,000	15,000			15,000		Capitol Complex - Capitol
	2016-2019	BOA	Pierre	Vertical movement survey	Maintenance and Repair	12,000	12,000			12,000		Capitol Complex - Cultural Heritage Center
	2016-2019	BOA	Pierre	Various parking lot, sidewalk, step repairs backlog	Maintenance and Repair	150,000	150,000			150,000		Capitol Complex - Various
	2016-2019	BOA	Pierre	A wing foundation waterproofing	Maintenance and Repair	150,000	150,000			150,000		Capitol Complex - Becker-Hansen

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	2016-2019	BOA	Pierre	Interior door frame and hardware repairs	Maintenance and Repair	20,000	20,000			20,000		Capitol Complex - Cultural Heritage Center
	2016-2019	BOA	Pierre	Replace existing Phoenix lab air controls	Maintenance and Repair	150,000	150,000			150,000		Capitol Complex - Health Lab
	2016-2019	BOA	Pierre	Remodel 3rd floor restroom for ADA compliance	Maintenance and Repair	20,000	20,000			20,000		Capitol Complex - Capitol
	2016-2019	BOA	Pierre	Electrical upgrade	Maintenance and Repair	25,000	25,000			25,000		Capitol Complex - BOA Building
	2016-2019	BOA	Pierre	Upgrade restrooms for ADA	Maintenance and Repair	100,000			100,000	100,000	Maint. of Buildings/Grounds	Capitol Complex - Kneip
	2016-2019	BOA	Pierre	Re-build retaining wall and expand parking lot	Maintenance and Repair	150,000			150,000	150,000	Maint. of Buildings/Grounds	Capitol Complex - Public Safety Building
	2016-2019	BOA	Pierre	Improve sidewalks and landscape, update markers	Maintenance and Repair	75,000			75,000	75,000	Maint. of Buildings/Grounds	Capitol Complex - Gulch
	2016-2019	BOA	Pierre	Replace wiring for post lighting	Maintenance and Repair	80,000			80,000	80,000	Maint. of Buildings/Grounds	Capitol Complex - Gulch
	2016-2019	BOA	Pierre	Expand parking lot (8000 sq.ft. for approx. 25 cars)	Maintenance and Repair	250,000			250,000	250,000	Maint. of Buildings/Grounds	Capitol Complex - Health Lab
	2016-2019	BOA	Pierre	Install elevator	Maintenance and Repair	325,000			325,000	325,000	Maint. of Buildings/Grounds	Capitol Complex - Soldiers and Sailors
	2016-2019	BOA	Pierre	Install elevator	Maintenance and Repair	325,000			325,000	325,000	Maint. of Buildings/Grounds	Capitol Complex - Health Admin
	2016-2019	BOA	Pierre	Install fire alarm system	Maintenance and Repair	75,000			75,000	75,000	Maint. of Buildings/Grounds	Capitol Complex - Trades Shop
	2016-2019	BOA	Pierre	Install fire alarm system	Maintenance and Repair	80,000			80,000	80,000	Maint. of Buildings/Grounds	Capitol Complex - Risk Management
	2016-2019	BOA	Pierre	Install emergency generator	Maintenance and Repair	600,000			600,000	600,000	Maint. of Buildings/Grounds	Capitol Complex - Kneip
	2016-2019	BOA	Pierre	Install fire alarm system	Maintenance and Repair	70,000			70,000	70,000	Maint. of Buildings/Grounds	Capitol Complex - BOA Building
	2016-2019	BOA	Pierre	LEED EB certification	Maintenance and Repair	115,000			115,000	115,000	Maint. of Buildings/Grounds	Capitol Complex - Cultural Heritage Center
	2016-2019	BOA	Pierre	Mezzanine for Collections Storage and Archives Storage	Maintenance and Repair	1,250,000			1,250,000	1,250,000	Maint. of Buildings/Grounds	Capitol Complex - Cultural Heritage Center
	2016-2019	DOM	Huron	Organizational Parking Lot Improvements	Maintenance and Repair	653,130	130,626	522,504		653,130		Improve existing gravel military vehicle parking area
	2016-2019	DOM	Sioux Falls	Road Entryway/Private Parking Pavement	Maintenance and Repair	771,365	154,273	617,092		771,365		Joe Foss Field
	2016-2019	DOM	Chamberlain	Install Security Lights	Maintenance and Repair	190,610	38,122	152,488		190,610		Chamberlain Field Maintenance Shop
	2016-2019	DOM	Pierre	Install Security Lights	Maintenance and Repair	190,610	38,122	152,488		190,610		Security lighting to secure equipment storage yard
	2016-2019	DOM	Sioux Falls	Parking Lot Improvements/Storm Drainage Improvements	Maintenance and Repair	743,724	148,745	594,979		743,724		Northwest Lot
	2016-2019	DOM	Rapid City	Install Well	Maintenance and Repair	827,860	165,572	662,288		827,860		Camp Rapid
	2016-2019	DOM	Rapid City	Repair and Construct Irrigation	Maintenance and Repair	216,583	43,317	173,266		216,583		Automatic irrigation extension on Camp Rapid
	2017-2019	BOA	Pierre	Health Lab Pond Sediment Removal	Maintenance and Repair	500,000	500,000			500,000		Statewide M&R within BOA - Campus wide
	2017-2019	BOA	Pierre	Capitol Lake Sediment Removal	Maintenance and Repair	500,000	500,000			500,000		Statewide M&R within BOA - Campus wide
	2017-2019	DOC	Sioux Falls	Chip seal main parking lot	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Campus
	2017-2019	DOC	Sioux Falls	Replace duct smoke detectors	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Jameson Annex (A&B)
	2017-2019	DOC	Sioux Falls	Fire detectors	Maintenance and Repair	80,000	80,000			80,000		Statewide M&R within BOA - Rec Bldg
	2017-2019	DOC	Sioux Falls	Visitor Room restroom remodel	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - SDSP
	2017-2019	DOC	Sioux Falls	Replace window frames	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Jameson Annex (Unit C)
	2017-2019	DOC	Sioux Falls	Resurface Area Between Perimeter Fences	Maintenance and Repair	80,000	80,000			80,000		Statewide M&R within BOA - J Annex Perm. Fence
	2017-2019	DOC	Sioux Falls	Perimeter Fencing re-oiled	Maintenance and Repair	80,000	80,000			80,000		Statewide M&R within BOA - Jamison
	2017-2019	DOC	Sioux Falls	Health Service A/C replacement	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - SDSP
	2017-2019	DOC	Sioux Falls	Upgrade HVAC controls	Maintenance and Repair	500,000	500,000			500,000		Statewide M&R within BOA - Jameson Annex/SDSP
	2017-2019	DOC	Sioux Falls	Replace worn passage locks	Maintenance and Repair	60,000	60,000			60,000		Statewide M&R within BOA - Jameson Annex
	2017-2019	DOC	Sioux Falls	Replace CCTV switching system	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Jamison Annex/SDSP
	2017-2019	DOC	Sioux Falls	Replace CCTV recording system	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Jamison Annex/Admin
	2017-2019	DOC	Sioux Falls	Upgrade perimeter lighting to LED	Maintenance and Repair	95,000	95,000			95,000		Statewide M&R within BOA - Jameson Annex/SDSP
	2017-2019	DOC	Sioux Falls	Upgrade gym lighting to LED	Maintenance and Repair	60,000	60,000			60,000		Statewide M&R within BOA - Rec Bldg/Jameson Gym
	2017-2019	DOC	Sioux Falls	Battery backup lighting	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Jameson Annex/SDSP
	2017-2019	DOC	Sioux Falls	Replace steam converter	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - SHU
	2017-2019	DOC	Sioux Falls	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	DOC	Sioux Falls	Replace heating boilers	Maintenance and Repair	210,000	210,000			210,000		Statewide M&R within BOA - Unit C
	2017-2019	DOC	Sioux Falls	Gas meter separation	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - West Farm
	2017-2019	DOC	Springfield	Water and Sewer Line Replacement Phase 4	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus
	2017-2019	DOC	Springfield	Water and Sewer Line Replacement Phase 2	Maintenance and Repair	1,000,000	1,000,000			1,000,000		Statewide M&R within BOA - Campus
	2017-2019	DOC	Springfield	Water and Sewer Line Replacement Phase 3	Maintenance and Repair	1,000,000	1,000,000			1,000,000		Statewide M&R within BOA - Campus
	2017-2019	DOC	Springfield	Water Pressure Fire Solution Phase 2	Maintenance and Repair	3,500,000	3,500,000			3,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	DOC	Springfield	Hydronics	Maintenance and Repair	120,000	120,000			120,000		Statewide M&R within BOA - Tech Center
	2017-2019	DOC	Springfield	Power Gate #4	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - MDSP Campus
	2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - O.J. House
	2017-2019	DOC	Springfield	Power Gate #1	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - MDSP Campus
	2017-2019	DOC	Springfield	Power Gate #10	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - MDSP Campus
	2017-2019	DOC	Springfield	Plumbing Bathroom Areas	Maintenance and Repair	55,000	55,000			55,000		Statewide M&R within BOA - Harmon Hall
	2017-2019	DOC	Springfield	Steam System Piping Replacement	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Armory
	2017-2019	DOC	Springfield	Water Lines	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Armory
	2017-2019	DOC	Springfield	Fire Alarm Panel	Maintenance and Repair	20,000	20,000			20,000		Statewide M&R within BOA - Harmon Hall
	2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	12,000	12,000			12,000		Statewide M&R within BOA - Crawford Hall

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	12,000	12,000				12,000		Statewide M&R within BOA - Ludemen Hall
2017-2019	DOC	Springfield	Radiant Heating Lines	Maintenance and Repair	500,000	500,000				500,000		Statewide M&R within BOA - Ludemen Hall
2017-2019	DOC	Springfield	Tuckpointing	Maintenance and Repair	110,000	110,000				110,000		Statewide M&R within BOA - Armory
2017-2019	DOC	Springfield	Tuckpointing	Maintenance and Repair	70,000	70,000				70,000		Statewide M&R within BOA - Ludeman Hall
2017-2019	DOC	Springfield	Showers	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Yankton Minimum Unit
2017-2019	DOC	Springfield	Roof Repair	Maintenance and Repair	40,000	40,000				40,000		Statewide M&R within BOA - Machine Tool
2017-2019	DOC	Springfield	Chip Seal Inner Perimeter Roads	Maintenance and Repair	40,000	40,000				40,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Bathroom & Shower plumbing replacement	Maintenance and Repair	140,000	140,000				140,000		Statewide M&R within BOA - Crawford Hall
2017-2019	DOC	Springfield	Entry Doors	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - Barracks
2017-2019	DOC	Springfield	Sidewalk Replacement	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - Campus
2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	28,000	28,000				28,000		Statewide M&R within BOA - Armory
2017-2019	DOC	Springfield	Shower Floors	Maintenance and Repair	15,000	15,000				15,000		Statewide M&R within BOA - Barracks
2017-2019	DOC	Springfield	New Sub-Panels	Maintenance and Repair	8,000	8,000				8,000		Statewide M&R within BOA - Library/Archives
2017-2019	DOC	Springfield	Elevator	Maintenance and Repair	75,000	75,000				75,000		Statewide M&R within BOA - Yankton Minimum Unit
2017-2019	DOC	Springfield	Power Gate #3	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #5	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #10	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #11	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #13	Maintenance and Repair	25,000	25,000				25,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #2	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #6	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #7	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #8	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Power Gate #9	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Asphalt Road Replacement	Maintenance and Repair	500,000	500,000				500,000		Statewide M&R within BOA - Campus
2017-2019	DOC	Springfield	Duct Insulation	Maintenance and Repair	5,000	5,000				5,000		Statewide M&R within BOA - Barracks
2017-2019	DOC	Springfield	Asbestos Ceiling Replacement	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Crawford Hall
2017-2019	DOC	Springfield	Chillers	Maintenance and Repair	80,000	80,000				80,000		Statewide M&R within BOA - Crawford Hall
2017-2019	DOC	Springfield	Windows	Maintenance and Repair	60,000	60,000				60,000		Statewide M&R within BOA - Armory
2017-2019	DOC	Springfield	Asbestos Ceiling Replacement	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Tech Center
2017-2019	DOC	Springfield	West Curb Parking	Maintenance and Repair	18,000	18,000				18,000		Statewide M&R within BOA - MDSP Campus
2017-2019	DOC	Springfield	Exterior Doors	Maintenance and Repair	15,000	15,000				15,000		Statewide M&R within BOA - Harmon Hall
2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - Machine Tool
2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	10,000	10,000				10,000		Statewide M&R within BOA - Science Hall
2017-2019	DOC	Springfield	Exterior Doors	Maintenance and Repair	5,000	5,000				5,000		Statewide M&R within BOA - Student Union
2017-2019	DOC	Springfield	Tile Floor	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Armory
2017-2019	DOC	Springfield	Asphalt Replacement	Maintenance and Repair	20,000	20,000				20,000		Statewide M&R within BOA - Armory
2017-2019	DOC	Springfield	Rec Yard, Resurface	Maintenance and Repair	35,000	35,000				35,000		Statewide M&R within BOA - Crawford Hall
2017-2019	DOC	Springfield	Resurface Rec Yard	Maintenance and Repair	35,000	35,000				35,000		Statewide M&R within BOA - Crawford Hall
2017-2019	DOC	Springfield	Perform Code Review	Maintenance and Repair	20,000	20,000				20,000		Statewide M&R within BOA - Juvenile Prison
2017-2019	DOC	Springfield	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000				1,500,000		Statewide M&R within BOA - Campus wide
2017-2019	DOC	Springfield	Entrance Doors	Maintenance and Repair	15,000	15,000				15,000		Statewide M&R within BOA - Gill Hall
2017-2019	DOC	Plankinton	Repair/replace walls/framing	Maintenance and Repair	30,000	30,000				30,000		Statewide M&R within BOA - Gym
2017-2019	DOC	Plankinton	Replace Exit Signs	Maintenance and Repair	5,000	5,000				5,000		Statewide M&R within BOA - Ag Service
2017-2019	DOC	Plankinton	Replace Exterior Siding and Insulation	Maintenance and Repair	60,000	60,000				60,000		Statewide M&R within BOA - Staff Housing
2017-2019	DOC	Plankinton	misc. upgrades and repairs	Maintenance and Repair	250,000	250,000				250,000		Statewide M&R within BOA - Boiler Plant
2017-2019	DOC	Plankinton	misc. upgrades and repairs	Maintenance and Repair	200,000	200,000				200,000		Statewide M&R within BOA - Heating Plant
2017-2019	DOC	Plankinton	Repair exterior EIFS	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Juvenile Prison
2017-2019	DOC	Plankinton	Replace Steam Tunnel Stations	Maintenance and Repair	70,000	70,000				70,000		Statewide M&R within BOA - Campus
2017-2019	DOC	Plankinton	Replace vinyl floor/carpet	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Cottages
2017-2019	DOC	Plankinton	Replace Windows and Louvers	Maintenance and Repair	150,000	150,000				150,000		Statewide M&R within BOA - Administration
2017-2019	DOC	Plankinton	Replace Building Insulation and Interior Finishes	Maintenance and Repair	40,000	40,000				40,000		Statewide M&R within BOA - Administration
2017-2019	DOC	Plankinton	Tuckpointing	Maintenance and Repair	50,000	50,000				50,000		Statewide M&R within BOA - Well house
2017-2019	DOC	Plankinton	Replace Damaged Walls and Doors	Maintenance and Repair	20,000	20,000				20,000		Statewide M&R within BOA - Female Secure Unit
2017-2019	DOC	Plankinton	Replace Stucco and Tuck-point	Maintenance and Repair	30,000	30,000				30,000		Statewide M&R within BOA - Automotive
2017-2019	DOC	Plankinton	Replace Restroom Dividers	Maintenance and Repair	20,000	20,000				20,000		Statewide M&R within BOA - Lincoln School
2017-2019	DOC	Plankinton	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000				1,500,000		Statewide M&R within BOA - Campus wide
2017-2019	DOC	Custer	Asphalt repairs	Maintenance and Repair	286,000	286,000				286,000		Statewide M&R within BOA - Both Campuses
2017-2019	DOC	Custer	Rebuild entrances	Maintenance and Repair	125,000	125,000				125,000		Statewide M&R within BOA - West Campus

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
2017-2019	2017-2019	DOC	Custer	Door Project - keyless, cell	Maintenance and Repair	843,700	843,700			843,700		Statewide M&R within BOA - Brady, East Campus
2017-2019	2017-2019	DOC	Custer	West Gym Walls	Maintenance and Repair	65,000	65,000			65,000		Statewide M&R within BOA - West Gym
2017-2019	2017-2019	DOC	Custer	Laundry A/C	Maintenance and Repair	175,500	175,500			175,500		Statewide M&R within BOA - Laundry/Garage
2017-2019	2017-2019	DOC	Custer	East Lagoons Upgrade	Maintenance and Repair	78,000	78,000			78,000		Statewide M&R within BOA - East Campus
2017-2019	2017-2019	DOC	Custer	Elevators	Maintenance and Repair	400,000	400,000			400,000		Statewide M&R within BOA - Main/Annex
2017-2019	2017-2019	DOC	Custer	Excel Boiler/Controls	Maintenance and Repair	97,500	97,500			97,500		Statewide M&R within BOA - Excel
2017-2019	2017-2019	DOC	Custer	Clean duct work	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Campus
2017-2019	2017-2019	DOC	Custer	Annex/Admin Electrical	Maintenance and Repair	65,000	65,000			65,000		Statewide M&R within BOA - Annex/Admin
2017-2019	2017-2019	DOC	Custer	Replace fan coil units	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - East Campus
2017-2019	2017-2019	DOC	Custer	Sewer Main	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - Housing
2017-2019	2017-2019	DOC	Custer	Shower/Restroom Upgrades	Maintenance and Repair	780,000	780,000			780,000		Statewide M&R within BOA - West Campus
2017-2019	2017-2019	DOC	Custer	Admin Doors	Maintenance and Repair	12,000	12,000			12,000		Statewide M&R within BOA - Admin/Main Building
2017-2019	2017-2019	DOC	Custer	Garage/Laundry Windows/Doors	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - Garage/Laundry
2017-2019	2017-2019	DOC	Custer	Annex Interior	Maintenance and Repair	39,000	39,000			39,000		Statewide M&R within BOA - Annex
2017-2019	2017-2019	DOC	Custer	Upper Staff Ln. Wall/Perimeter Fencing	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Exterior
2017-2019	2017-2019	DOC	Custer	East Campus Water Supply	Maintenance and Repair	175,000	175,000			175,000		Statewide M&R within BOA - East Campus
2017-2019	2017-2019	DOC	Custer	Housing Upgrades/Repairs	Maintenance and Repair	400,000	400,000			400,000		Statewide M&R within BOA - Housing
2017-2019	2017-2019	DOC	Custer	Garage/Laundry 8" Waste	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Garage
2017-2019	2017-2019	DOC	Custer	East Campus Siding	Maintenance and Repair	170,000	170,000			170,000		Statewide M&R within BOA - East Campus
2017-2019	2017-2019	DOC	Custer	Perimeter Fencing	Maintenance and Repair	97,500	97,500			97,500		Statewide M&R within BOA - Exterior
2017-2019	2017-2019	DOC	Custer	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
2017-2019	2017-2019	DOC	Custer	Floors	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Quest
2017-2019	2017-2019	DOC	Pierre	Emergency Lighting	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	E unit window replacement	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Repair/replace VCT floors incl. Gym	Maintenance and Repair	34,000	34,000			34,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Walls caulking	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Generator Repair	Maintenance and Repair	60,000	60,000			60,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Replace cabinets/casework	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Kebach
2017-2019	2017-2019	DOC	Pierre	Replace exterior doors	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Kebach
2017-2019	2017-2019	DOC	Pierre	Inspect/test/upgrade main electrical eq.	Maintenance and Repair	20,000	20,000			20,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Perimeter Fence Repair	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Replace Grease traps/grates	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DOC	Pierre	Replace roof membrane	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Kebach
2017-2019	2017-2019	DOC	Pierre	Replace non-security door hardware	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - Solem Public Safety Ctr
2017-2019	2017-2019	DHS	Redfield	Replace Sanitary Sewer	Maintenance and Repair	225,000	225,000			225,000		Statewide M&R within BOA - Administration
2017-2019	2017-2019	DHS	Redfield	Replace Sewer Lines	Maintenance and Repair	360,000	360,000			360,000		Statewide M&R within BOA - Cottages
2017-2019	2017-2019	DHS	Redfield	Repair SK Road	Maintenance and Repair	164,000	164,000			164,000		Statewide M&R within BOA - Campus
2017-2019	2017-2019	DHS	Redfield	Window Replacement	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Warehouse
2017-2019	2017-2019	DHS	Redfield	Replace Doors and Windows	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Dakota Hall
2017-2019	2017-2019	DHS	Redfield	Replace Doors and Windows	Maintenance and Repair	135,000	135,000			135,000		Statewide M&R within BOA - Physical Plant
2017-2019	2017-2019	DHS	Redfield	Replace Doors and Windows	Maintenance and Repair	160,000	160,000			160,000		Statewide M&R within BOA - Central
2017-2019	2017-2019	DHS	Redfield	Heating System Upgrade	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Grace Schaeffer
2017-2019	2017-2019	DHS	Redfield	Heating System Upgrade	Maintenance and Repair	175,000	175,000			175,000		Statewide M&R within BOA - Granite
2017-2019	2017-2019	DHS	Redfield	Heating System Upgrade	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Dakota Hall
2017-2019	2017-2019	DHS	Redfield	Heating System Upgrade	Maintenance and Repair	130,000	130,000			130,000		Statewide M&R within BOA - Central
2017-2019	2017-2019	DHS	Redfield	Shingle Roof	Maintenance and Repair	10,080	10,080			10,080		Statewide M&R within BOA - Duplex
2017-2019	2017-2019	DHS	Redfield	Shingle Roof	Maintenance and Repair	22,718	22,718			22,718		Statewide M&R within BOA - Grounds Garage
2017-2019	2017-2019	DHS	Redfield	Shingle Roof	Maintenance and Repair	22,772	22,772			22,772		Statewide M&R within BOA - Sunnyview
2017-2019	2017-2019	DHS	Redfield	Shingle Roof	Maintenance and Repair	23,514	23,514			23,514		Statewide M&R within BOA - Calf Barn
2017-2019	2017-2019	DHS	Redfield	Shingle Roof	Maintenance and Repair	16,489	16,489			16,489		Statewide M&R within BOA - 36 Barn
2017-2019	2017-2019	DHS	Redfield	Replace 600 HP Hurst Boiler	Maintenance and Repair	325,000	325,000			325,000		Statewide M&R within BOA - Physical Plant
2017-2019	2017-2019	DHS	Redfield	Replace Interior Doors	Maintenance and Repair	269,000	269,000			269,000		Statewide M&R within BOA - Clark/Meadowview
2017-2019	2017-2019	DHS	Redfield	Exterior Door Replacement	Maintenance and Repair	18,000	18,000			18,000		Statewide M&R within BOA - Health Care Services
2017-2019	2017-2019	DHS	Redfield	Replace Interior and Exterior Doors	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Grace Schaeffer
2017-2019	2017-2019	DHS	Redfield	Paint Exterior	Maintenance and Repair	45,000	45,000			45,000		Statewide M&R within BOA - Damm/Norgello
2017-2019	2017-2019	DHS	Redfield	Repair/Replace Gutters	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Administration
2017-2019	2017-2019	DHS	Redfield	Repair Concrete Roads	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Campus
2017-2019	2017-2019	DHS	Redfield	Chip Seal Roads and Parking Lot	Maintenance and Repair	125,000	125,000			125,000		Statewide M&R within BOA - Campus
2017-2019	2017-2019	DHS	Redfield	Replace Diverter	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Lagoons

South Dakota Five-Year Capital Expenditure Plan

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Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
	2017-2019	DHS	Redfield	Repair Floors	Maintenance and Repair	130,000	130,000			130,000		Statewide M&R within BOA - Cottages
	2017-2019	DHS	Redfield	Waterproof and Drain Tile	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Admin to 4 corners
	2017-2019	DHS	Redfield	Tuckpointing	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Service Kitchen
	2017-2019	DHS	Redfield	Complete Electrical Loop	Maintenance and Repair	345,000	345,000			345,000		Statewide M&R within BOA - Campus
	2017-2019	DHS	Redfield	Replace Deaerator Tank	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Physical Plant
	2017-2019	DHS	Redfield	Replace Freight Elevator	Maintenance and Repair	120,000	120,000			120,000		Statewide M&R within BOA - Central Workshop
	2017-2019	DHS	Redfield	Replace Laundry Hot Water Heater	Maintenance and Repair	35,000	35,000			35,000		Statewide M&R within BOA - Physical Plant
	2017-2019	DHS	Redfield	Upgrade Air Conditioning	Maintenance and Repair	24,000	24,000			24,000		Statewide M&R within BOA - Dakota Hall
	2017-2019	DHS	Redfield	Replace Fuel Tank	Maintenance and Repair	175,000	175,000			175,000		Statewide M&R within BOA - Power House
	2017-2019	DHS	Redfield	Air Balance HVAC System	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Cottages
	2017-2019	DHS	Redfield	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	DHS	Redfield	Asbestos Removal and Demolition	Maintenance and Repair	500,000	500,000			500,000		Statewide M&R within BOA - Willhite
	2017-2019	DHS	Redfield	Water Tower Inspection	Maintenance and Repair	25,000	25,000			25,000		Statewide M&R within BOA - Campus
	2017-2019	DHS	Redfield	Replace Watertower Pumps	Maintenance and Repair	15,000	15,000			15,000		Statewide M&R within BOA - Physical Plant
	2017-2019	DHS	Redfield	Replace Swimming Pool Filters	Maintenance and Repair	35,000	35,000			35,000		Statewide M&R within BOA - Activity Center
	2017-2019	DHS	Redfield	Decentralization	Maintenance and Repair	4,000,000	4,000,000			4,000,000		Statewide M&R within BOA - Campus wide
	2017-2019	DSS	Yankton	Floor Covering Replacement S1,S2,W2	Maintenance and Repair	150,000	150,000			150,000		Statewide M&R within BOA - MCN Campus
	2017-2019	DSS	Yankton	Floor Covering Replacement M1,M2,W2,C2	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - MCN Campus
	2017-2019	DSS	Yankton	Floor Covering Replacement P1,P2,O1,O2	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - MCN Campus
	2017-2019	DSS	Yankton	Plumbing system upgrade	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Laundry
	2017-2019	DSS	Yankton	Upgrade electrical distribution	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Activities
	2017-2019	DSS	Yankton	Replace power feed in tunnel	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - HSC Campus
	2017-2019	DSS	Yankton	Upgrade water/sanitary system	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Activities
	2017-2019	DSS	Yankton	Replace hydronics heating system	Maintenance and Repair	350,000	350,000			350,000		Statewide M&R within BOA - Activities/Campus
	2017-2019	DSS	Yankton	Replace steam heating units	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - Training Center
	2017-2019	DSS	Yankton	Evaluate Chillers for Replacement	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - MCN Campus
	2017-2019	DSS	Yankton	Replace Heating System	Maintenance and Repair	250,000	250,000			250,000		Statewide M&R within BOA - Laundry
	2017-2019	DSS	Yankton	Replace Washers and Dryers	Maintenance and Repair	400,000	400,000			400,000		Statewide M&R within BOA - Laundry
	2017-2019	DSS	Yankton	Window Replacement and doors	Maintenance and Repair	75,000	75,000			75,000		Statewide M&R within BOA - Laundry
	2017-2019	DSS	Yankton	Replace hot/cold water lines	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Laundry
	2017-2019	DSS	Yankton	Sewer Main Inspection and Repair	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - S Campus
	2017-2019	DSS	Yankton	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	SDDA	Huron	Long-term Renovation and Repairs Phase 2	Maintenance and Repair	1,700,000	1,700,000			1,700,000		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Repair exterior and underside surfaces	Maintenance and Repair	65,000	65,000			65,000		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Replace handicap seating area	Maintenance and Repair	110,000	110,000			110,000		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Replace racetrack wall and raise to 36"	Maintenance and Repair	180,000	180,000			180,000		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Resurface parking lot	Maintenance and Repair	240,000	240,000			240,000		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Repair Roof	Maintenance and Repair	20,000	20,000			20,000		Statewide M&R within BOA - Family Living Center
	2017-2019	SDDA	Huron	Ventilation	Maintenance and Repair	18,000	18,000			18,000		Statewide M&R within BOA - Horticulture Bldg
	2017-2019	SDDA	Huron	Gate 13 Restroom Replacement	Maintenance and Repair	365,000	365,000			365,000		Statewide M&R within BOA - Campground 13
	2017-2019	SDDA	Huron	Repairs	Maintenance and Repair	18,000	18,000			18,000		Statewide M&R within BOA - Ticket Booth
	2017-2019	SDDA	Huron	Repaint interior	Maintenance and Repair	18,000	18,000			18,000		Statewide M&R within BOA - Horticulture Bldg
	2017-2019	SDDA	Huron	Renovations	Maintenance and Repair	130,000	130,000			130,000		Statewide M&R within BOA - Fair campgrounds
	2017-2019	SDDA	Huron	Renovations	Maintenance and Repair	35,000	35,000			35,000		Statewide M&R within BOA - Food court
	2017-2019	SDDA	Huron	Repair Roof	Maintenance and Repair	35,000	35,000			35,000		Statewide M&R within BOA - Expo Building
	2017-2019	SDDA	Huron	Addition of unisex handicap bathroom	Maintenance and Repair	35,000	35,000			35,000		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Replace entrance doors and front windows	Maintenance and Repair	32,000	32,000			32,000		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Ventilation	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Dairy Barn
	2017-2019	SDDA	Huron	Install additional electrical pedestals	Maintenance and Repair	135,000	135,000			135,000		Statewide M&R within BOA - Campground 13
	2017-2019	SDDA	Huron	Lights	Maintenance and Repair	43,000	43,000			43,000		Statewide M&R within BOA - Family Living Center
	2017-2019	SDDA	Huron	Roof Repair	Maintenance and Repair	38,000	38,000			38,000		Statewide M&R within BOA - Poultry Barn
	2017-2019	SDDA	Huron	Roof Repair	Maintenance and Repair	14,000	14,000			14,000		Statewide M&R within BOA - Senior Center
	2017-2019	SDDA	Huron	Asphalt repair/ resurfacing midway	Maintenance and Repair	120,000	120,000			120,000		Statewide M&R within BOA - Tar mat
	2017-2019	SDDA	Huron	New tie-out barn	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - 4-H Livestock
	2017-2019	SDDA	Huron	Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	SDDA	Huron	Water in campgrounds	Maintenance and Repair	120,000	120,000			120,000		Statewide M&R within BOA - Fairgrounds
	2017-2019	SDDA	Huron	Update lighting	Maintenance and Repair	51,300	51,300			51,300		Statewide M&R within BOA - Admin building
	2017-2019	SDDA	Huron	Radiant heat and upgraded electrical	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - OC Beef
	2017-2019	SDDA	Huron	Restrooms	Maintenance and Repair	50,000	50,000			50,000		Statewide M&R within BOA - Grounds & Buildings

South Dakota Five-Year Capital Expenditure Plan

As of 01/02/2015

Fiscal Year Recommended	Fiscal Year Projected	Agency	Location	Project	Project Type	Projected Expense	General Funds	Federal Funds	Other Funds	Total Funds	If Other Funds, what fund?	Notes
	2017-2019	SDDA	Huron	Electrical Repair	Maintenance and Repair	37,500	37,500			37,500		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	New suspended ceilings	Maintenance and Repair	29,970	29,970			29,970		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Cover walls w/framing, insulation and sheetrock	Maintenance and Repair	29,500	29,500			29,500		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Install 19 camping pedestals (electric only)	Maintenance and Repair	24,500	24,500			24,500		Statewide M&R within BOA - Honey Bee Ln.
	2017-2019	SDDA	Huron	E & W doors	Maintenance and Repair	16,350	16,350			16,350		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Rebuild stalls	Maintenance and Repair	15,000	15,000			15,000		Statewide M&R within BOA - Hippodrome
	2017-2019	SDDA	Huron	Replace and repair doors	Maintenance and Repair	15,000	15,000			15,000		Statewide M&R within BOA - Admin building
	2017-2019	SDDA	Huron	Plumbing fixtures	Maintenance and Repair	13,737	13,737			13,737		Statewide M&R within BOA - Grandstand
	2017-2019	SDDA	Huron	Replace extendable forklift	Maintenance and Repair	12,000	12,000			12,000		Statewide M&R within BOA - Grounds
	2017-2019	SDDA	Huron	Radiant heat	Maintenance and Repair	11,340	11,340			11,340		Statewide M&R within BOA - OC Beef
	2017-2019	SDDA	Huron	Drop ceiling to cover venting	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Admin building
	2017-2019	SDDA	Huron	Repair ticket booths and gate houses	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Gates
	2017-2019	SDDA	Huron	Exterior doors: north change to 2 pair of double 3' doors	Maintenance and Repair	7,260	7,260			7,260		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Replace one pane glass w/ insulated glass above doors	Maintenance and Repair	6,360	6,360			6,360		Statewide M&R within BOA - Women's Bldg
	2017-2019	SDDA	Huron	Replace carpet	Maintenance and Repair	6,000	6,000			6,000		Statewide M&R within BOA - Admin building
	2017-2019	SDDA	Huron	Replace NW & SW "State Fair" signs	Maintenance and Repair	5,000	5,000			5,000		Statewide M&R within BOA - Grounds
	2017-2019	SDDA	Huron	Repair or Replace showering	Maintenance and Repair	5,000	5,000			5,000		Statewide M&R within BOA - 4-H Livestock
	2017-2019	SDDA	Huron	Roof repair or replacement	Maintenance and Repair	200,000	200,000			200,000		Statewide M&R within BOA - OCB Beef
	2017-2019	SDDA	Huron	Paving	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Gate 2 to Admin Bldg
	2017-2019	SDDA	Huron	Finish inside walls (sheetrock, tape, paint)	Maintenance and Repair	27,000	27,000			27,000		Statewide M&R within BOA - Tech Center
	2017-2019	DVA	Hot Springs	State Veterans' Home Kitchen Upgrade	Maintenance and Repair	2,200,000			2,200,000	2,200,000	Vet's Home Capital Fund	Kitchen in Building #2
	2017-2019	DVA	Hot Springs	New central air system	Maintenance and Repair	350,000	350,000			350,000		Statewide M&R within BOA - Bldg. 2
	2017-2019	DVA	Hot Springs	Maintenance Garage Replacement	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Bldg. 11
	2017-2019	DVA	Hot Springs	Remove fuel tank	Maintenance and Repair	270,000	270,000			270,000		Statewide M&R within BOA - Heating Plant
	2017-2019	DVA	Hot Springs	Replace loop roads	Maintenance and Repair	300,000	300,000			300,000		Statewide M&R within BOA - Campus
	2017-2019	DVA	Hot Springs	Underground Primary Electric Replacement	Maintenance and Repair	1,500,000	1,500,000			1,500,000		Statewide M&R within BOA - Campus wide
	2017-2019	BOR	Sioux Falls	Tuckpointing, Exterior	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Gym
	2017-2019	BOR	Sioux Falls	carpet	Maintenance and Repair	18,000	18,000			18,000		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Tuckpointing, Interior	Maintenance and Repair	30,000	30,000			30,000		Statewide M&R within BOA - Gym
	2017-2019	BOR	Sioux Falls	Roof repair	Maintenance and Repair	100,000	100,000			100,000		Statewide M&R within BOA - Gym
	2017-2019	BOR	Sioux Falls	Dorm ceiling grid replacement	Maintenance and Repair	6,500	6,500			6,500		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Bathroom ceiling repair	Maintenance and Repair	1,200	1,200			1,200		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Sidewalk repair	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Gym
	2017-2019	BOR	Sioux Falls	Dorm gutter and downspouts	Maintenance and Repair	5,000	5,000			5,000		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	A/C Replacement	Maintenance and Repair	250,000	250,000			250,000		Statewide M&R within BOA - Berry Wright
	2017-2019	BOR	Sioux Falls	Parking lot seal and repair	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Berry Wright
	2017-2019	BOR	Sioux Falls	Dorm exterior tile replacement/tuckpointing	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Sidewalk repair	Maintenance and Repair	9,000	9,000			9,000		Statewide M&R within BOA - Pool
	2017-2019	BOR	Sioux Falls	Return air gasket repair	Maintenance and Repair	10,000	10,000			10,000		Statewide M&R within BOA - Berry Wright
	2017-2019	BOR	Sioux Falls	Dorm condensate pump replacement	Maintenance and Repair	5,000	5,000			5,000		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Terrazzo Floors	Maintenance and Repair	260,000	260,000			260,000		Statewide M&R within BOA - Admin Building
	2017-2019	BOR	Sioux Falls	Landscaping	Maintenance and Repair	15,000	15,000			15,000		Statewide M&R within BOA - Berry Wright
	2017-2019	BOR	Sioux Falls	Landscaping	Maintenance and Repair	13,000	13,000			13,000		Statewide M&R within BOA - Krohn/Hommel Hall
	2017-2019	BOR	Sioux Falls	Men's/women's shower room ceiling	Maintenance and Repair	1,200	1,200			1,200		Statewide M&R within BOA - Pool Annex
	2017-2019	BOR	Sioux Falls	Trustee Unit Interior/Plumbing	Maintenance and Repair	40,000	40,000			40,000		Statewide M&R within BOA - Trustee Unit
	2017-2019	DOC	Springfield	Mike Durfee Sewage and Water System	Maintenance and Repair	5,000,000	5,000,000			5,000,000		Replaces sewer and water systems at MDSP.