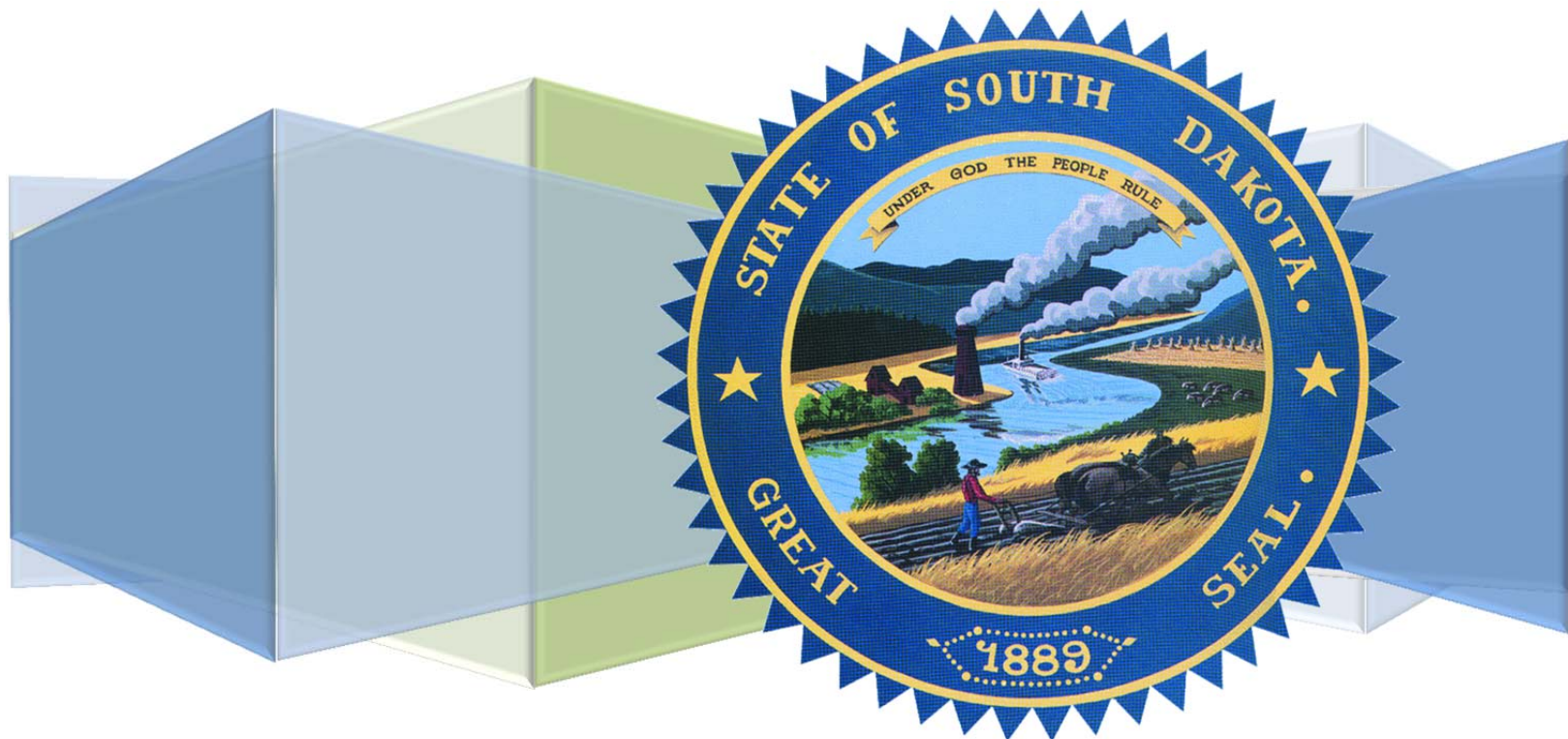


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January, 2018



South Dakota Five-Year Capital Expenditure Plan - Introduction

On July 2, 2014, Governor Dennis Daugaard signed Executive Order 2014-06 to further strengthen the financial practices of the State of South Dakota. The executive order sets forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, *“A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.”*

During the 2015 Legislative session, Senate Bill 172 was introduced by the Governor to institutionalize the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2018 to FY2022. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of December 2017 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state’s capital needs and a better understanding of South Dakota’s budget while further strengthening our state’s financial practices.

Sincerely,



Liza Clark
Chief Financial Officer

Table of Contents

Commissioner's Letter

Table of Contents

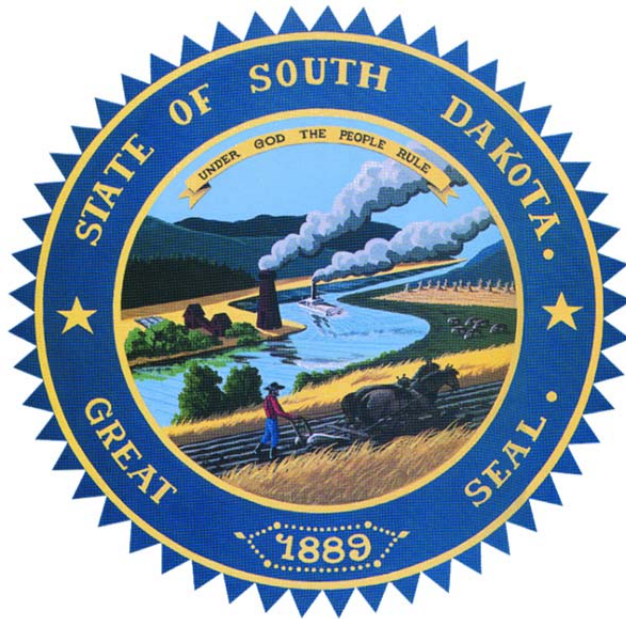
Staff List

Capital Expenditure Plan – Project Information..... 1-8

Capital Expenditure Plan Summary..... 9

Five-Year Capital Expenditure Plan..... 10-54

Bureau of Finance and Management



Budget Analysis Team

Liza G. Clark, Commissioner

James L. Terwilliger, Deputy Commissioner

Colin R. Keeler, Director of Financial Systems

Derek W. Johnson, Chief Budget Analyst

Kelsey E. Roth, Senior Budget Analyst

Brittini A. Skipper, Senior Budget Analyst

Hallie C. Getz, Budget Analyst

South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified either as “New Construction” or as “Expansion” projects. The details listed for the briefing of each potential project will add awareness and understanding into the need and scope of each project. Projects classified as “Maintenance and Repair” are not discussed in further detail as they are part of the State’s normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$3,053,597,917 in total funds. This includes \$165,775,370 in general funds, \$1,904,235,720 in federal funds, and \$983,586,827 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

National Guard Readiness Center - Rapid City Regional Airport

- Construction of a National Guard Readiness Center at the Rapid City Regional Airport for Army National Guard aviation units based there. The facility will provide increased office and training space for these units.

Performing Arts Center – South Dakota State University

- This project will consist of additions that wrap around the existing building. These additions total 95,025 gross square feet. Some minor remodeling of the current facility will occur where the additions are linked to the existing building. Two performance spaces will be added: an 800-seat proscenium-style theatre and a 200-seat music recital hall. In addition, classroom, practice, and education spaces required of the music department will be added to the southwest end of the building. Classroom, practice, stage support and faculty offices will be added to the northeast end of the building for the theatre and dance programs. A curved circulation spine will connect all classrooms, performance venues, and lobbies.

Student Wellness Center – South Dakota State University

- The project is designed to create a new community and campus entry on the east face of the building, while maintaining the main campus entrance on the south. The addition will be 37,498 gross square feet. The new space will include additional courts, fitness areas and support space. A check-in area for all students and community members will be relocated to this addition. The east side of the addition will house racquetball courts and a multipurpose activity court. The multipurpose area will allow hosting of activities that may require exterior access. In addition, an outdoor programs area will be established to

allow students to check-out outdoor equipment such as canoes, tents and sleeping bags.

Harding Hall – South Dakota State University

- Harding Hall currently consists of 28,441 gross square feet with 16,574 net assignable square feet. The revised project scope proposes space for the Economics Department by renovating first floor spaces for classrooms, support space, and mechanical support. Along with these renovations, a smaller addition of 2,500 to 3,000 square feet would be constructed. Most of this space would be an addition to the north of the building to create a new lobby, elevator, and accessibility space. Space may also be added to the south to create a corridor link and a mechanical room that will link Daktronics Hall to Harding Hall, if funding permits.

Infrastructure Repair and Upgrade – Black Hills State University

- The infrastructure project has two main components: the electrical distribution system and the storm water treatment system. The electrical system was upgraded in the 1960's with several additions since that time. This project will upgrade the electrical systems in the Library, Woodburn Hall, and Jonas Academic and several other areas. The aging electrical distribution loop will be upgraded to include the conversion of some buried lines into utility tunnels for better access and protection. Additional upgrades are necessary to bring the storm drainage system into code compliance.

Department of Transportation Maintenance Shops

- The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation Facilities

- Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for new buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

Game, Fish and Parks Statewide Recreational Enhancements

- The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, and road projects.

Chapel – Mike Durfee State Prison

- An inmate Chapel at Mike Durfee would better accommodate religious activities and individuals with disabilities. Plans would include a steel building consisting of a Chapel area and six offices.

Utility Tunnels and Steam Infrastructure – South Dakota State University

- This project consists of the construction of a new chiller plant north of the current Animal Science Complex. The gross square footage of this new plant is approximately 8,736 square feet. The plant will house three chillers, cooling towers, pumps and auxiliaries for a capacity of approximately 2,250 tons of cooling. The chilled water capacity in the plant will replace existing decentralized chillers at each building that are at the end of their useful life.

Program Building – Sioux Falls Community Work Center Program

- Project includes building an additional structure at the Sioux Falls Community Work Center to consolidate offenders and program staff into one location.

Security Observation Towers – South Dakota State Penitentiary

- Project includes the construction of two security observation towers by Jameson Annex to provide additional security observation for the West and North sides of the building perimeter.

Precision Agriculture Building – South Dakota State University

- The SDSU College of Agriculture and Biological Sciences and the Jerome J. Lohr College of Engineering are partnering to strengthen university programming to meet an imperative societal need to feed more people using fewer resources in a manner that is socially acceptable and economically and environmentally sustainable. Precision agriculture is a suite of expert technologies, methods and applications utilized across the globe to help produce more food with less water, fertilizer and treatments.

Cyberlabs (MadLabs) – Dakota State University

- This project would allow for the construction of a secure laboratory for cyber work and the demolition of Lowry Hall which is located on the southwest corner of the Dakota State University campus is the selected site for the new facility.

Athletic and Recreation Turf Fields – Northern State University

- Construction of two athletic and recreation fields and related structures at Northern State University. The project includes a new practice field for football, a turf field used for both soccer practice and competition, and a building for locker rooms, restrooms, concessions, storage, and team meetings.

American Indian Student Center – South Dakota State University

- Construction of a building to provide student services to support American Indian students attending South Dakota State University.

Athletic Support Facility – South Dakota State University

- Construction of an outdoor Athletic Support Facility consisting of team rooms, officials' locker rooms, restrooms, concession stand, storage, and mechanical

space at South Dakota State University. This facility will support baseball, softball and soccer, the outdoor track and field throwing practice area, and athletic camps.

Medical Building – Mike Durfee State Prison

- A medical building complex at Mike Durfee State Prison would include all health related services offered at Mike Durfee State Prison. This building would allow health care providers to share medical equipment, communicate with one another, and help with inmate accountability. Plans would include a primary medical care unit, dental clinic, x-ray room, medication distribution area, ambulance entrance, six additional infirmary beds, and a dedicated emergency generator.

Maintenance Garage – South Dakota State Penitentiary

- A 10,000 square foot steel building would be constructed for maintenance, garage equipment, and state vehicles at the South Dakota State Penitentiary.

Regional Science Education Center – Northern State University

- The Regional Science Education Center will be a significant addition both academically and architecturally, providing students and faculty with state of the art, flexible research and learning laboratories, innovative learning spaces, and collaborative interaction spaces. Laboratory designs within this building will have a unique set of physical parameters associated with pedagogical and scientific requirements. The following items will be implemented into the conceptual design: maximized adaptability/flexibility, multiple learning configurations, safety and security optimized, transparency of space with views and access to research, and shared lab prep with optimized work flow/adjacencies.

Dakota Hall – University of South Dakota

- This project is a renovation of an academic building on campus. The building has not had any major renovation since 1969. The renovation would be an infrastructure and ADA upgrade and would address critical classroom deficiencies within the building.

Visitor’s Center – Mike Durfee State Prison

- Construction of a new visitor’s center at Mike Durfee State Prison would include security fencing segregation, public bathrooms, and a separation for Parole Board activities. This facility would accommodate Class I and Class II visits and monthly parole hearings.

Utility Repairs and Upgrades – South Dakota State University

- This project will involve upgrades to portions of the approximately five miles of water mains and sanitary sewer mains on the campus. Portions of the existing lines need to be replaced due to their age, condition, and brittle nature. The water main line sizes would be upgraded to ensure adequate fire service for fire suppression systems in new and renovated buildings. The fire hydrants in their current condition are outdated and this project would replace all of them on campus. Portions of sanitary sewer lines would be replaced which would take care of the blockages in the existing lines due to tree roots and the collapsing old lines. Storm sewer upgrades would be made to improve storm drainage. The

improvements are to control and manage storm water runoff, and reduce ponding close to buildings, and create storm water detention areas to control rate of runoff to the north border of campus.

New Facility - South Dakota School for the Blind and Visually Impaired

- Construction of a new School for the Blind and Visually Impaired that would better meet the needs of the students served. The facility will be located on the current side of Jerde Hall on the Northern State University campus.

South Dakota Bureau Building

- In order to continue to serve state government departments, additional space designed to house the four bureaus – Bureau of Finance and Management (BFM); Bureau of Administration (BOA); Bureau of Information and Telecommunications (BIT); and Bureau of Human Resources (BHR) – may be necessary. As the bureaus continue to provide additional services to state government, the space needed for new bureau employees must grow as well. The proposed space would allow all four bureaus to house all of their respective Pierre-based employees in the same building (currently housed in several buildings across Pierre). Additionally, the proposed building would allow for BIT to host much of their technology infrastructure in a safe and secure environment. Regarding a project construction timeline, the project is in its infancy, and cost estimates (\$39.0M) are based on estimated square footage needs. A proposed timeline for engineering and construction is not yet in place for this project.

Rapid City Outdoor Campus Education Building and Archery Park

- The Wildlife Division has scheduled the construction of a new facility and archery range to be located at the Rapid City Outdoor Campus.

Shadehill Recreation Area Campground Development

- Shadehill Recreation Area has consistently posted one of the highest campground occupancy rates in the state park system. The State Parks and Recreation Division has scheduled the construction of a campground loop road, additional campsites and support facilities to accommodate the expansion of the Shadehill Recreation Area.

Expansion Projects

Health Facility – South Dakota State Penitentiary

- The inmate population has grown at the South Dakota State Penitentiary and the housing facility has expanded from the original design of 288 beds to over 700 beds. This project would allow for the expansion of health and other ancillary services to accommodate the additional inmates into the empty courtyard at Jameson Annex. The expanded space would also provide space for Mental Health programming and a chapel.

Department of Transportation Facilities

- Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate

space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

Game, Fish and Parks Statewide Recreational Enhancements

- The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The expansion projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, road projects, and other structural expansions.

State Metrology Lab

- The Department of Public Safety has plans to renovate an existing building to use as a new State Metrology Lab which would adhere to the regulations set forth by the National Institute of Standards and Technology. The current lab does not meet certification requirements.

Laundry Facilities – Sioux Falls Community Work Center

- The Sioux Falls Community Work Center would expand the current laundry room area to accommodate the additional inmates in this facility.

Dakota Dome Renovation – University of South Dakota

- The Dakota Dome would receive significant updating as well as mechanical and electrical replacement. Locker rooms and coaches' offices would also be updated to comply with Title IX. The renovation would also require the football locker rooms be relocated to the west side of the facility.

Living Unit – South Dakota Women's Prison

- The South Dakota Women's Prison has plans to duplicate a section to the northeast of "A block" to be used for mental health, medical and disciplinary inmates. As the population at the Women's Prison ages, the need for mental health and medical services increases. The plan would create 26 additional cells and 4,000 square feet.

Sequel Academy

- Sequel Academy has plans to remodel an existing barn to be used as a gymnasium during the winter months.

E.Y. Berry Library Renovation – Black Hills State University

- The E.Y. Berry Library and Learning Center is a major resource center for students and faculty for on-campus and distance learning. The building was constructed in 1972 with little or no upgrades since that time. The facility is filled and used to capacity. The renovation project will include the finishing of shell space, provide a new entrance, major technology improvements, design upgrades as well as an infrastructure upgrade. Updating these components will bring the project into compliance with the Black Hills State University campus master plan.

Living Unit- Mike Durfee State Prison

- This project would include the replacement of Ludeman Hall, an inmate housing unit built in 1962 at Mike Durfee State Prison. It would also include the expansion of facility utilities, security fence integration, safety and security equipment, road and sidewalk construction, bunks and lockers, and office furniture.

Kitchen- Mike Durfee State Prison

- A new kitchen is needed at Mike Durfee State Prison. This project would expand the present dining hall to include adjoined kitchen space. Currently, all inmate food is prepared in the Montgomery Center, placed in warmers, pushed to a loading dock, transported through two security gates to the dining hall, unloaded at the dock, and then pushed into the dining hall serving area. This process becomes very difficult during inclement weather. Plans include using the Montgomery Center for inner perimeter classroom space once the kitchen is relocated.

Living Unit - South Dakota Women's Prison

- The Women's Prison would either expand or add another block to accommodate the potential growth of inmate needs.

Pugsley Center- South Dakota State University

- This project includes the opportunity to maximize the use of the existing Pugsley Center space, upgrade the building's performance, and enhance the opportunities for academic use.

National Music Museum - University of South Dakota

- The National Music Museum addition and renovation would improve exhibit, public lobby, performance, and meeting and education spaces. Staff operations, collections storage space, and exhibit spaces in the original building would be renovated. Spaces that now house the public amenities would be reconfigured for exhibits. The HVAC system would also be upgraded to protect the integrity of the collection.

Department of Transportation Maintenance Shops

- The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation ADA Compliance Upgrades

- The Department of Transportation, in an effort to comply with ADA standards, has plans from FY2018 through FY2020 to make several upgrades at locations throughout the state.

Statewide Transportation Improvement Program (STIP)

- The STIP was developed through the coordinated efforts of the South Dakota Department of Transportation, South Dakota Transportation Commission, state and federal agencies, local and tribal governments, metropolitan planning organizations, other public agencies, transportation providers, citizens and other interested parties. The program identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system. The program is used as a planning guide to help provide a high quality, safe transportation system for the citizens of South Dakota.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below provide a summary of all projects listed on the South Dakota Five-Year Capital Expenditure Plan.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	11,374,885	15,000,000	-	26,374,885
Education in South Dakota	232,000	-	234,132,406	234,364,406
Keeping South Dakota Healthy	-	-	-	-
Serving and Supporting South Dakota	39,000,000	2,373,250	23,292,185	64,665,435
Total	\$ 50,606,885	\$ 17,373,250	\$ 257,424,591	\$ 325,404,726

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	22,749,000	-	-	22,749,000
Education in South Dakota	-	-	55,085,000	55,085,000
Keeping South Dakota Healthy	-	-	-	-
Serving and Supporting South Dakota	-	1,061,500	5,044,000	6,105,500
Total	\$ 22,749,000	\$ 1,061,500	\$ 60,129,000	\$ 83,939,500

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	55,902,919	-	-	55,902,919
Education in South Dakota	11,478,950	-	212,584,426	224,063,376
Keeping South Dakota Healthy	22,698,146	596,550	4,300,576	27,595,272
Serving and Supporting South Dakota	2,339,470	1,885,204,420	449,148,234	2,336,692,124
Total	\$ 92,419,485	\$ 1,885,800,970	\$ 666,033,236	\$ 2,644,253,691

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	90,026,804	15,000,000	-	105,026,804
Education in South Dakota	11,710,950	-	501,801,832	513,512,782
Keeping South Dakota Healthy	22,698,146	596,550	4,300,576	27,595,272
Serving and Supporting South Dakota	41,339,470	1,888,639,170	477,484,419	2,407,463,059
Total	\$ 165,775,370	\$ 1,904,235,720	\$ 983,586,827	\$ 3,053,597,917

The following pages detail the various projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by project type and listed based on fiscal year projected. Furthermore, the state agency, location, funding sources, and notes are listed for each project.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOM	RAPID CITY	NATIONAL GUARD READINESS CENTER	NEW CONSTRUCTION	1,115,000	3,345,345	48,391,807	4,460,345	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2018	2018	BOR	BROOKINGS	PERFORMING ARTS CENTER - THEATER & MUSIC	NEW CONSTRUCTION			15,057,696	15,057,696	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2018	2018	BOR	BROOKINGS	STUDENT WELLNESS CENTER ADDITION	NEW CONSTRUCTION			8,300,000	8,300,000	HIGHER ED FACILITIES FUND/TUITION	REFER TO PROJECT INFORMATION DOCUMENT
2018	2018	BOR	BROOKINGS	HARDING HALL RENOVATION AND ADDITION	NEW CONSTRUCTION			4,500,000	4,500,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT
2018	2018	BOR	SPEARFISH	INFRASTRUCTURE REPAIR AND UPGRADE	NEW CONSTRUCTION			3,326,000	3,326,000	HIGHWAY FUND	COMPLY WITH ADA STANDARD, INCREASE MAINTENANCE CAPACITY, REPLACE OUTDATED FACILITY.
2018	2018	DOT	MITCHELL	REGION MAINTENANCE SHOP	NEW CONSTRUCTION			2,371,600	2,371,600	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, ADEQUATE TRUCK STORAGE
2018	2018	DOT	REDFIELD	ADA UPDATES AND SHOP ADDITION	NEW CONSTRUCTION			1,250,000	1,250,000	HIGHWAY FUND	REPLACE OUTDATED MAINTENANCE SHOP
2018	2018	DOT	BRITTON	MAINTENANCE SHOP	NEW CONSTRUCTION			1,200,000	1,200,000	HIGHWAY FUND	COMPLY WITH ADA STANDARD, INCREASE MAINTENANCE CAPACITY, REPLACE OUTDATED FACILITY
2018	2018	DOT	EDGEWORTH	MAINTENANCE SHOP	NEW CONSTRUCTION			350,000	350,000	HIGHWAY FUND	PROVIDE SEASONAL EQUIPMENT STORAGE
2018	2018	DOT	CLARK	COLD STORAGE BUILDING	NEW CONSTRUCTION			48,000	48,000	STATE PARKS REVOLVING FUND	LAKE LAKOTA TO SOUTH CAMPGROUND - CONSTRUCT NEW TRAIL
2018	2018-2020	GP	NEWTON HILLS STATE PARK	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			45,000	45,000	STATE PARKS REVOLVING FUND	SKI BEACH - CONSTRUCT NEW PICNIC SHELTER
2018	2018-2020	GP	ANGOSTURA RECREATION AREA	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			12,000	12,000	STATE PARKS REVOLVING FUND	RIVER OVERLOOK TRAIL - INSTALL NEW SVT
2018	2018-2020	GP	ADAMS MATURE AREA	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	2,818,885	8,460,000		11,278,885	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	DOM	RAPID CITY	NATIONAL GUARD READINESS CENTER	NEW CONSTRUCTION	250,000			250,000		REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	DOC	SPRINGFIELD	CHAPEL - MIKE DURFEE STATE PRISON	NEW CONSTRUCTION	232,000			232,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	BROOKINGS	UTILITY TUNNELS AND STEAM INFRASTRUCTURE	NEW CONSTRUCTION	225,000			225,000		REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	DOC	SOUX FALLS	PROGRAM BUILDING - SOUX FALLS COMMUNITY WORK CENTER	NEW CONSTRUCTION	200,000			200,000		REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	DOC	SOUX FALLS	SECURITY OBSERVATION TOWERS - SOUTH DAKOTA STATE PENITENTIARY	NEW CONSTRUCTION	55,000,000			55,000,000	PRIVATE FUNDS/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	BROOKINGS	PRECISION AGRICULTURE CLASSROOM & LABORATORY	NEW CONSTRUCTION	18,000,596			18,000,596	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	MADISON	CYBERLABS (MADLABS)	NEW CONSTRUCTION	6,303,314			6,303,314	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	ABERDEEN	ATHLETIC AND RECREATION TURF FIELD	NEW CONSTRUCTION	4,500,000			4,500,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	BROOKINGS	AMERICAN INDIAN STUDENT CENTER	NEW CONSTRUCTION	2,826,000			2,826,000	HIGHWAY FUND	REPLACE OUTDATED MAINTENANCE SHOP
2018	2019	DOT	PLANKINTON	MAINTENANCE SHOP	NEW CONSTRUCTION	1,392,000			1,392,000	HIGHWAY FUND	REPLACE ADEQUATE TRUCK STORAGE
2018	2019	DOT	RAPID CITY	HEATED TRUCK STORAGE BAY	NEW CONSTRUCTION	1,300,000			1,300,000	HIGHWAY FUND	REPLACE OUTDATED MAINTENANCE SHOP
2018	2019	DOT	CLARK	NEW MAINTENANCE SHOP WITH SEWER AND WATER UPGRADES	NEW CONSTRUCTION	800,000			800,000	HIGHWAY FUND	REPLACE SEASONAL EQUIPMENT STORAGE
2018	2019	DOT	ABERDEEN	COLD STORAGE	NEW CONSTRUCTION	600,000			600,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	BOR	BROOKINGS	OUTDOOR ATHLETIC SUPPORT FACILITY	NEW CONSTRUCTION	576,000			576,000	HIGHWAY FUND	PROVIDE ADEQUATE TRUCK STORAGE
2018	2019	DOT	MADISON	COLD STORAGE	NEW CONSTRUCTION	196,000			196,000	HIGHWAY FUND	WE DO NOT HAVE SALT STORAGE AT THIS SITE
2018	2019	DOC	BRANDON	ABRASIVE SHED	NEW CONSTRUCTION	3,200,000			3,200,000		REFER TO PROJECT INFORMATION DOCUMENT
2018	2019	DOC	SPRINGFIELD	MEDICAL BUILDING - MIKE DURFEE STATE PRISON	NEW CONSTRUCTION	1,066,000			1,066,000	HIGHWAY FUND	REFER TO PROJECT INFORMATION DOCUMENT
2018	2020	DOM	RAPID CITY	NATIONAL GUARD READINESS CENTER	NEW CONSTRUCTION	500,000			500,000		REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	DOC	SOUX FALLS	MAINTENANCE GARAGE - SOUTH DAKOTA STATE PENITENTIARY	NEW CONSTRUCTION	25,175,000			25,175,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	BOR	ABERDEEN	REGIONAL SCIENCE EDUCATION CENTER	NEW CONSTRUCTION	7,500,000			7,500,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	BOR	VERMILION	DAKOTA HALL	NEW CONSTRUCTION	3,000,000			3,000,000	HIGHWAY FUND	REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	DOT	SIoux FALLS	HP OFFICE	NEW CONSTRUCTION	1,250,000			1,250,000	HIGHWAY FUND	NEED SPACE FOR STAFF IN THE DOT OFFICE
2020	2020	DOT	MILBANK	NEW MAINTENANCE SHOP	NEW CONSTRUCTION	800,000			800,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, ADEQUATE TRUCK STORAGE
2020	2020	DOT	SPEARFISH	HEATED TRUCK STORAGE	NEW CONSTRUCTION	2,000,000			2,000,000		REPLACE OLD SHOP
2020	2020	DOC	SPRINGFIELD	VISITOR'S CENTER - MIKE DURFEE STATE PRISON	NEW CONSTRUCTION	10,043,000			10,043,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT
2021	2021	BOR	BROOKINGS	UTILITY REPAIRS AND UPGRADES	NEW CONSTRUCTION	13,558,993			13,558,993	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2022	2022	DOT	ABERDEEN	NEW SDBSVI FACILITY	NEW CONSTRUCTION	1,250,000			1,250,000	HIGHWAY FUND	REFER TO PROJECT INFORMATION DOCUMENT
2022	2022	DOT	DESMET	NEW MAINTENANCE SHOP	NEW CONSTRUCTION	45,000			45,000	HIGHWAY FUND	REPLACE OUTDATED MAINTENANCE SHOP
2022	2022	DOT	DESMET	3 WALL CONTAINMENT STRUCTURE	NEW CONSTRUCTION	45,000			45,000	HIGHWAY FUND	CONTAIN SKILLS IF THEY WOULD HAPPEN
2022	2022	DOT	MORRIDGE	3 WALL CONTAINMENT STRUCTURE	NEW CONSTRUCTION	45,000			45,000	HIGHWAY FUND	CONTAIN SKILLS IF THEY WOULD HAPPEN
2022	2022	DOT	PIERRE	3 WALL CONTAINMENT STRUCTURE	NEW CONSTRUCTION	39,000,000			39,000,000		REFER TO PROJECT INFORMATION DOCUMENT
2019	2019-2021	GP	RAPID CITY OUTDOOR CAMPUS	EDUCATION BUILDING AND ARCHERY PARK	NEW CONSTRUCTION	1,125,000			1,500,000	GAME, FISH & PARKS FUND	EDUCATION BUILDING AND ARCHERY PARK
2019	2019-2021	GP	SHADSHILL RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION	341,000			682,000	STATE PARKS REVOLVING FUND	CAMPGROUND LOOP - NEW
2019	2019-2021	GP	LOCAL SHOOTING PROJECTS (STATEWIDE)	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	277,500			282,335	GAME, FISH & PARKS FUND	OUR ENHANCED SHOOTING RANGE PROGRAM FOR THIRD PARTY RANGE DEVELOPMENT PROJECTS AND STATEWIDE COM.
2019	2019-2021	GP	STATE RANGE ENHANCEMENT (STATEWIDE)	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	262,500			350,000	GAME, FISH & PARKS FUND	STATEWIDE PROGRAM FOR THE ENHANCEMENT OF EXISTING RANGES OR NEW DEVELOPMENT.
2019	2019-2021	GP	SHADSHILL RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION	150,000			300,000	STATE PARKS REVOLVING FUND	COMFORT STATION - NEW
2019	2019-2021	GP	LAKE HERMAN STATE PARK	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	30,000			60,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - NEW (2)
2019	2019-2021	GP	ROY LAKE STATE PARK	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	30,000			52,000	STATE PARKS REVOLVING FUND	STORM WARNING SIRENS - NEW (2)
2019	2019-2021	GP	SISSETON BOAT SHED	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	30,000			30,000	GAME, FISH & PARKS FUND	SISSETON BOAT SHED
2019	2019-2021	GP	MCKENNY FISH HATCHERY	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	24,750			33,000	GAME, FISH & PARKS FUND	ROOFTOP SOLAR POWER INSTALLATION
2019	2019-2021	GP	MARSHALL COUNTY	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	20,000			20,000	GAME, FISH & PARKS FUND	MARSHALL COUNTY STORAGE SHED
2019	2019-2021	GP	FORT GEORGE LAKE USE AREA	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	10,500			14,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW SLIDE IN DOCK
2019	2019-2021	GP	GOOSE LAKE LAKE ACCESS (CODDINGTON)	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	9,000			12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW ROLL IN DOCK
2019	2019-2021	GP	LITTLE BEND LAKE USE AREA	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	9,000			12,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - INSTALL NEW SVT
2019	2019-2021	GP	SHADSHILL RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION	6,000			12,000	STATE PARKS REVOLVING FUND	EAST BOAT TRAMP - INSTALL NEW SVT
2019	2019-2021	GP	ROY LAKE STATE PARK (WEST)	GPF STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION	90,000			90,000	STATE PARKS REVOLVING FUND	DUMP STATION - NEW

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019-2021	GP	NORTH POINT RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			50,000	50,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER 1 - EXPAND PARKING
2019	2019-2021	GP	LAKE HERMAN STATE PARK	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			25,000	25,000	STATE PARKS REVOLVING FUND	CULTURAL INTERPRETATION - SIGNS & BROCHURES
2019	2019-2021	GP	LAVE LOUISE RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			22,000	22,000	STATE PARKS REVOLVING FUND	WORK CAMPER CAMPSITES - NEW (2)
2019	2019-2021	GP	BIG SIOUX RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			12,000	12,000	STATE PARKS REVOLVING FUND	WORK CAMPER CAMPSITE - NEW
2019	2019-2021	GP	OMHE DOWNSTREAM RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			7,500	7,500	STATE PARKS REVOLVING FUND	OMHE MARINA - KAYAK LAUNCHING DOCK SYSTEM
2019	2019-2021	GP	SHADEHILL RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	NEW CONSTRUCTION			5,000	5,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE - NEW
2018	2018	DOC	SIOUX FALLS	HEALTH FACILITY	EXPANSION	6,529,000			6,529,000		REFER TO PROJECT INFORMATION DOCUMENT
2018	2018	DOC	RAPID CITY	OFFICE AND LAB SPACE	EXPANSION			600,000	600,000	HIGHWAY FUND	PROVIDE ADEQUATE OFFICE AND MATERIAL LAB SPACE
2018	2018-2020	GP	(STATEWIDE)	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		262,500		262,500	GAME, FISH AND PARKS FUND	STATEWIDE ENHANCEMENT OF EXISTING RANGES OR NEW DEVELOPMENT.
2018	2018-2020	GP	FORT PIERRE	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		56,250	18,750	75,000	GAME, FISH AND PARKS FUND	CONCRETE YARD SURFACING AND EXPANSION, INSTALLATION OF TWO 16 FOOT GATES
2018	2018-2020	GP	WEST BEND RECREATION AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		50,000		50,000	STATE PARKS REVOLVING FUND	PARKWIDE - CULTURAL RESOURCE MANAGEMENT PLAN
2018	2018-2020	GP	CHAMBERLAIN	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION			80,000	80,000	GAME, FISH AND PARKS FUND	LAW ENFORCEMENT STORAGE SHED - HEATED 40' X 60' ADDITION TO CURRENT STORAGE BUILDING.
2018	2018-2020	GP	CUSTER STATE PARK	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION			25,000	25,000	STATE PARKS REVOLVING FUND	THROUGHOUT PARK - ADD AND REPLACE INTERPRETIVE SIGNS
2018	2018-2020	GP	HARTFORD BEACH STATE PARK	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION			25,000	25,000	STATE PARKS REVOLVING FUND	CAMPING CABINS 1 & 2 - INSTALL DRINKING WATER
2019	2019	DPS	RAPID CITY	STATE METROLOGY LAB	EXPANSION	1,300,000			1,300,000		REFER TO PROJECT INFORMATION DOCUMENT
2019	2019	DOC	SIOUX FALLS	LAUNDRY FACILITIES - SIOUX FALLS COMMUNITY WORK CENTER	EXPANSION	250,000			250,000		REFER TO PROJECT INFORMATION DOCUMENT
2019	2019	BOR	VERMILION	DAKOTA DOME RENOVATION	EXPANSION		26,320,000		26,320,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2019	2019	DOT	WINNER	BUILDING ADDITION	EXPANSION		300,000		300,000	HIGHWAY FUND	PROVIDE ADEQUATE SPACE FOR DOT STAFF
2020	2020	DOC	WINNER	LIVING UNIT - SOUTH DAKOTA WOMEN'S PRISON	EXPANSION	2,000,000			2,000,000		REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	DOC	SIOUX FALLS	SEQUEL ACADEMY	EXPANSION	250,000			250,000		REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	BOR	SPEARFISH	E.Y. BERRY LIBRARY RENOVATION	EXPANSION	4,500,000			4,500,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	DOC	WATER TOWN	AREA MAINTENANCE SHOP WASH BAY LAB ADDITION	EXPANSION	900,000			900,000	HIGHWAY FUND	REFER TO PROJECT INFORMATION DOCUMENT
2020	2020	DOT	MILBANK	MAINTENANCE SHOP ADDITION	EXPANSION	850,000			850,000	HIGHWAY FUND	PROVIDE WASH BAY FACILITY AND LAB EXPANSION
2021	2021	DOC	SPRINGFIELD	LIVING UNIT - MIKE DURFEE STATE PRISON	EXPANSION	6,300,000			6,300,000		REFER TO PROJECT INFORMATION DOCUMENT
2021	2021	DOC	SPRINGFIELD	KITCHEN - MIKE DURFEE STATE PRISON	EXPANSION	4,800,000			4,800,000		REFER TO PROJECT INFORMATION DOCUMENT
2021	2021	DOC	PIERRE	LIVING UNIT - SOUTH DAKOTA WOMEN'S PRISON	EXPANSION	1,320,000			1,320,000		REFER TO PROJECT INFORMATION DOCUMENT
2021	2021	DOC	HAVI	ADA UPDATES AND SHOP ADDITION	EXPANSION			1,250,000	1,250,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, ADEQUATE TRUCK STORAGE
2022	2022	BOR	BROOKINGS	PUGSLEY CENTER	EXPANSION	15,000,000			15,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2022	2022	BOR	VERMILION	NATIONAL MUSIC MUSEUM	EXPANSION	9,265,000			9,265,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT
2022	2022	DOC	CLAR LAKE	COLD STORAGE	EXPANSION	500,000			500,000	HIGHWAY FUND	PROVIDE WASH BAY FACILITY AND LAB
2019	2019-2021	GP	SPEARFISH CREEK	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		206,250		206,250	GAME, FISH & PARKS FUND	SPEARFISH CREEK IN-TOWN HABITAT DESIGN
2019	2019-2021	GP	SHADEHILL RECREATION AREA	CAMPGROUND DEVELOPMENT	EXPANSION		200,000		200,000	STATE PARKS REVOLVING FUND	EAST BOAT RAMP PARKING - PAVE & EXPAND
2019	2019-2021	GP	MINNECONIQU LAKE USE AREA	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		195,000		195,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING - EXPAND
2019	2019-2021	GP	RAPID CITY CREEK	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		34,500		34,500	GAME, FISH & PARKS FUND	RAPID CREEK HABITAT EVALUATION
2019	2019-2021	GP	AMSDEN DAM	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		30,000		30,000	GAME, FISH & PARKS FUND	AMSDEN DAM - FISHING PIER PROJECT
2019	2019-2021	GP	MINA LAKE	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		22,500		22,500	GAME, FISH & PARKS FUND	MINA LAKE ROLL IN FISHING PIER (3RD PARTY)
2019	2019-2021	GP	L TRAVERSE/ENSENS LAKE ACCESS	GP STATEWIDE RECREATIONAL ENHANCEMENTS	EXPANSION		4,500		4,500	STATE PARKS REVOLVING FUND	BOAT RAMP - INSTALL SECURITY LIGHT
2017	2017	DOC	SPRINGFIELD	VARIOUS ENERGY PROJECTS	MAINTENANCE AND REPAIR	1,800,000			1,800,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	VARIOUS ENERGY PROJECTS	MAINTENANCE AND REPAIR	1,080,000			1,080,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	REPLACE SECURITY DOORS	MAINTENANCE AND REPAIR	650,000			650,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	WATER/SEWER LINE REPLACEMENT	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	REPLACE EXISTING VENTILATION SYSTEM	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	DOMESTIC PLUMBING/HYDRONIC LINES	MAINTENANCE AND REPAIR	450,000			450,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	RESEAL MAIN PARKING LOT AND JAMESON PERIMETER RD	MAINTENANCE AND REPAIR	400,000			400,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	REPLACE CENTRAL CONT FA PANEL AND DUCT SMOKE DETECTOR	MAINTENANCE AND REPAIR	400,000			400,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	WALL AND FENCE REPAIRS	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	RESEAL MAIN PARKING LOT, PERIMETER, AND AREA BETWEEN FENCES	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	REPLACE TURN STYLE AND HANDICAP DOOR	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	REPLACE WORN PASSAGE LOCKS	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	REPLACE ROOF, SKYLIGHTS, REMOVED ROOFTOP UNITS	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	TUCK POINT	MAINTENANCE AND REPAIR	170,000			170,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	FIRE DAMPERS	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	VARIOUS ENERGY PROJECTS	MAINTENANCE AND REPAIR	120,000			120,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	MAIN SEWER LINES INSPECTION AND REPAIR/REPLACE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	DOMESTIC WATER LINES	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	REPLACE AND EXPAND EMERGENCY AND EXTERIOR LIGHTING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	ENTRANCE DOORS - STEEL DOOR REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SIOUX FALLS	REPLACE ENTRYWAY	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	SEWER INSPECTION	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	PIERRE	STANBURY GENERATOR INSPECTION	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2017	2017	DOC	SPRINGFIELD	CONTROL ROOM INTERCOM	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2017	2017	DOC	PIERRE	TEST, REPAIR, REPLACE PRESSURE AND CHECK VALVES	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
		DOC	SPRINGFIELD	ELECTRIC SUB PANELS	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
		DOC	SPRINGFIELD	RAIN GUTTERS	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
		DOC	SPRINGFIELD	POWER GATE #10	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
		DOC	SPRINGFIELD	FIRE ALARM SEPARATION FROM DIETARY	MAINTENANCE AND REPAIR	17,600			17,600		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOT	YANKTON	GRADING STRUCTURES & INTERIM SURFACING	MAINTENANCE AND REPAIR	19,161,000		5,290,000	24,451,000	HIGHWAY FUND	GRADING STRUCTURES (BRIDGE AND BOX CULVERT) & INTERIM SURFACING ON US18
2018	2018	DOT	WINNER	REMOVE & REPLACE PCC SURFACING, EDGE DRAINS, INSLOPE FLATTENING, PIPE WORK	MAINTENANCE AND REPAIR	17,374,000		2,605,000	19,979,000	HIGHWAY FUND	REMOVE & REPLACE PCC SURFACING, EDGE DRAINS, INSLOPE FLATTENING, PIPE WORK ON 190
2018	2018	DOT	SOUX FALLS	RECONSTRUCT TO 4 LANE SEGMENT, PCC SURFACING, SHARED USE PATH CONSTRUCTION	MAINTENANCE AND REPAIR	17,312,000		4,785,000	22,097,000	HIGHWAY FUND	RECONSTRUCT TO 4 LANE SEGMENT, PCC SURFACING, SHARED USE PATH CONSTRUCTION ON SD115
2018	2018	DOT	WATERTOWN	PCC SURFACING SPOT GRADING, POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	15,713,000		1,964,000	17,677,000	HIGHWAY FUND	PCC SURFACING, SPOT GRADING, AND POLYMER CHIP SEAL ON I29S
2018	2018	DOT	ABERDEEN	SHOULDER WIDENING & SHOULDER SURFACING, PIPEWORK, PIPE REPAIR, STRUCTURES	MAINTENANCE AND REPAIR	14,274,000		1,586,000	15,860,000	HIGHWAY FUND	SHOULDER WIDENING & SHOULDER SURFACING, PIPEWORK, PIPE REPAIR, STRUCTURES (BOX CULVERTS) FOR US 212
2018	2018	DOT	WINNER	GRADING/REPLACE STRUCTURES	MAINTENANCE AND REPAIR	12,550,000		4,169,000	16,719,000	HIGHWAY FUND	GRADING AND REPLACING STRUCTURES(BRIDGE) OVER HORSE CREEK AND(CULVERT) OVER ASH CREEK
2018	2018	DOT	MITCHELL	AC RESURFACING, GEOTECH, EDGE DRAINS	MAINTENANCE AND REPAIR	11,634,000		1,155,000	12,789,000	HIGHWAY FUND	AC RESURFACING, GEOTECH, EDGE DRAINS ON I90
2018	2018	DOT	SOUX FALLS	SHOULDER WIDENING, STRUCTURE REPLACEMENT, PIPEWORK, BERM REPAIR, & SCOUR PROTECTION	MAINTENANCE AND REPAIR	9,881,000		-	9,881,000		SHOULDER WIDENING, STRUCTURE REPLACEMENT (BRIDGE & RCBO), PIPEWORK, BERM REPAIR, & SCOUR PROTECTION FOR US18
2018	2018	DOT	RAPID CITY	URBAN GRADING, ROADWAY LIGHTING, STORM SEWER CURB & GUTTER, SIDEWALK TRAFFIC SIGNALS, PEDESTRIAN CROSSING	MAINTENANCE AND REPAIR	9,229,000		2,649,000	11,878,000	HIGHWAY FUND	URBAN GRADING, ROADWAY LIGHTING, STORM SEWER CURB & GUTTER, SIDEWALK TRAFFIC SIGNALS, PEDESTRIAN CROSSING ON SD231
2018	2018	DOT	MITCHELL	PCC RESURFACING, DECK OVERLAY, REPLACE APPROACH SLABS	MAINTENANCE AND REPAIR	8,215,000		2,051,000	10,266,000	HIGHWAY FUND	PCC RESURFACING, DECK OVERLAY, REPLACE APPROACH SLABS ON SD37
2018	2018	DOT	PIERRE	MILL & AC RESURFACING, POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	7,587,000		1,671,000	9,258,000	HIGHWAY FUND	MILL & AC RESURFACING, POLYMER CHIP SEAL ON US14
2018	2018	DOT	WINNER	SHOULDER WIDENING, SPOT GRADING & AC SURFACING OF SHOULDERS, LIGHTING	MAINTENANCE AND REPAIR	7,264,000		-	7,264,000		SHOULDER WIDENING, SPOT GRADING & AC SURFACING OF SHOULDERS, LIGHTING FOR US83
2018	2018	DOT	SOUX FALLS	REST AREA MODIFICATIONS	MAINTENANCE AND REPAIR	6,959,000		691,000	7,650,000	HIGHWAY FUND	REST AREA MODIFICATIONS AT THE VALLEY SPRINGS REST AREA EAST OF SIOUX FALLS
2018	2018	DOT	BELLE FOURCHE	MILL & AC RESURFACING, CULVERT REPAIRS	MAINTENANCE AND REPAIR	6,539,000		1,642,000	8,181,000	HIGHWAY FUND	MILL & AC RESURFACING, CULVERT REPAIRS ON US85
2018	2018	DOT	BELLE FOURCHE	FULL DEPTH RECLAMATION & RESURFACING	MAINTENANCE AND REPAIR	5,136,000		1,290,000	6,426,000	HIGHWAY FUND	FULL DEPTH RECLAMATION & RESURFACING ON SD73
2018	2018	DOT	SOUX FALLS, YANKTON	MILL & AC RESURFACING, PIPEWORK	MAINTENANCE AND REPAIR	5,106,000		657,000	5,763,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK ON I29
2018	2018	DOT	ABERDEEN	MILL & AC RESURFACING, PIPEWORK, INSLOPE WORK	MAINTENANCE AND REPAIR	4,864,000		1,374,000	6,238,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK, INSLOPE WORK ON SD37
2018	2018	DOT	BELLE FOURCHE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,469,000		1,123,000	5,592,000	HIGHWAY FUND	MILL & AC RESURFACING ON US12
2018	2018	DOT	RAPID CITY	GRADING BASE COURSE, C&G, AC SURFACING	MAINTENANCE AND REPAIR	4,455,000		975,000	5,430,000	HIGHWAY FUND	GRADING BASE COURSE, C&G, AC SURFACING ON SHERIDAN LAKE ROAD
2018	2018	DOT	SOUX FALLS	SHOULDER WORK, PIPE WORK, BERM REPAIR, & SCOUR PROTECTION	MAINTENANCE AND REPAIR	4,295,000		946,000	5,241,000	HIGHWAY FUND	SHOULDER WIDENING, STR REPAIR, BERM REPAIR, & SCOUR PROTECTION PIPEWORK, BERM REPAIR, & SCOUR PROTECTION
2018	2018	DOT	MITCHELL	MILL & AC RESURFACING, PIPEWORK	MAINTENANCE AND REPAIR	4,273,000		1,076,000	5,349,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK ON SD45
2018	2018	DOT	YANKTON	REST AREA MODIFICATIONS	MAINTENANCE AND REPAIR	4,176,000		414,000	4,590,000	HIGHWAY FUND	REST AREA MODIFICATIONS AT THE HOMESTEAD REST AREA NEAR VERMILION
2018	2018	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,106,000		904,000	5,010,000	HIGHWAY FUND	MILL & AC RESURFACING ON SD19
2018	2018	DOT	HURON	CHIP SEAL	MAINTENANCE AND REPAIR	3,730,000		821,000	4,551,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN HURON AREA
2018	2018	DOT	RAPID CITY	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	3,652,000		804,000	4,456,000	HIGHWAY FUND	MILL & AC RESURFACING ON SD34
2018	2018	DOT	WINNER	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	3,600,000		793,000	4,393,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE WINNER AREA
2018	2018	DOT	WINNER	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING	MAINTENANCE AND REPAIR	3,430,000		971,000	4,401,000	HIGHWAY FUND	REPLACE STRUCTURE, APPROACH GRADING, AND REPAIR RCBC APRON
2018	2018	DOT	MITCHELL	MILL & AC RESURFACING, GUARDRAIL SLIDE & SLIDE REPAIR	MAINTENANCE AND REPAIR	3,223,000		821,000	4,044,000	HIGHWAY FUND	MILL & AC RESURFACING, GUARDRAIL SLIDE & SLIDE REPAIR ON US18
2018	2018	DOT	PIERRE	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	3,093,000		681,000	3,774,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE PIERRE AREA
2018	2018	DOT	HURON, MITCHELL	CHIP SEAL	MAINTENANCE AND REPAIR	3,063,000		674,000	3,737,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN MITCHELL AREA
2018	2018	DOT	WATERTOWN	MILL & AC RESURFACING & PIPEWORK	MAINTENANCE AND REPAIR	2,949,000		720,000	3,669,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPEWORK ON US12
2018	2018	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,879,000		728,000	3,607,000	HIGHWAY FUND	MILL & AC RESURFACING ON SD44
2018	2018	DOT	WATERTOWN	REST AREA MODIFICATIONS	MAINTENANCE AND REPAIR	2,784,000		276,000	3,060,000	HIGHWAY FUND	REST AREA MODIFICATIONS AT THE WILMOT REST AREA
2018	2018	DOT	HURON	MILL & AC RESURFACING, PIPEWORK	MAINTENANCE AND REPAIR	2,751,000		793,000	3,544,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK ON SD37
2018	2018	DOT	SOUX FALLS	ROW PE	MAINTENANCE AND REPAIR	2,539,000		559,000	3,098,000	HIGHWAY FUND	ROW PE ON W 85TH ST IN SOUX FALLS
2018	2018	DOT	CUSTER	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	2,407,000		530,000	2,937,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE CUSTER AREA
2018	2018	DOT	WATERTOWN	URBAN RECONSTRUCTION, AC SURFACING, CURB & GUTTER, SIDEWALK, ROADWAY LIGHTING	MAINTENANCE AND REPAIR	2,243,000		619,000	2,862,000	HIGHWAY FUND	URBAN RECONSTRUCTION, AC SURFACING, CURB & GUTTER, SIDEWALK, ROADWAY LIGHTING FOR US22
2018	2018	DOT	WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,230,000		557,000	2,787,000	HIGHWAY FUND	MILL & AC RESURFACING ON SD4
2018	2018	DOT	WATERTOWN	MILL & AC RESURFACING, ADA UPGRADES & PIPEWORK	MAINTENANCE AND REPAIR	2,147,000		473,000	2,620,000	HIGHWAY FUND	MILL & AC RESURFACING, ADA UPGRADES & PIPEWORK ON SD20
2018	2018	DOT	RAPID CITY	MILL & AC RESURFACING, ADA, TRAFFIC SIGNALS, JOINT REPAIR, SPALL REPAIR	MAINTENANCE AND REPAIR	1,885,000		543,000	2,428,000	HIGHWAY FUND	MILL & AC RESURFACING, ADA, TRAFFIC SIGNALS, JOINT REPAIR, SPALL REPAIR FOR US14
2018	2018	DOT	WINNER	GRADING/INTERIM SURFACING	MAINTENANCE AND REPAIR	1,867,000		207,000	2,074,000	HIGHWAY FUND	GRADING/INTERIM SURFACING FOR US18
2018	2018	DOT	MITCHELL	SPOT GRINDING PCC PAVEMENT, JOINT RESEALING OF MAINLINE, ASPHALT SURFACE TREATMENT OF SHOULDERS, RAMPS AND CROSSROADS	MAINTENANCE AND REPAIR	1,855,000		185,000	2,040,000	HIGHWAY FUND	SPOT GRINDING PCC PAVEMENT, JOINT RESEALING OF MAINLINE, ASPHALT SURFACE TREATMENT OF SHOULDERS, RAMPS AND CROSSROADS ON I90 E&W
2018	2018	DOT	SOUX FALLS	MILL & AC RESURFACING, PIPEWORK	MAINTENANCE AND REPAIR	1,846,000		467,000	2,313,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK ON SD11
2018	2018	DOT	PIERRE	CULVERT LINING	MAINTENANCE AND REPAIR	1,835,000		404,000	2,239,000	HIGHWAY FUND	CULVERT LINING IN VARIOUS LOCATIONS IN PIERRE & WOBIDGE AREAS
2018	2018	DOT	RAPID CITY	MILL & AC RESURFACING, PIPEWORK, SPOT EROSION REPAIR, & GUARDRAIL UPGRADES	MAINTENANCE AND REPAIR	1,789,000		449,000	2,238,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPEWORK, SPOT EROSION REPAIR, & GUARDRAIL UPGRADES ON US385
2018	2018	DOT	MITCHELL	CULVERT REPAIR	MAINTENANCE AND REPAIR	1,782,000		393,000	2,175,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE MITCHELL AREA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	YANKTON	CHIP SEAL	MAINTENANCE AND REPAIR	1,764,000	389,000	-	2,153,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN YANKTON AREA
2018	2018	DOT	HURON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,720,000	1,720,000	-	3,440,000	HIGHWAY FUND	MILL & AC RESURFACING ON US 14 E & W
2018	2018	DOT	HURON	SIGNING & DELINEATION, PE	MAINTENANCE AND REPAIR	1,712,000	-	-	1,712,000	HIGHWAY FUND	SIGNING & DELINEATION, PE FOR VARIOUS COUNTY ROADS
2018	2018	DOT	ABERDEEN, PIERRE	CHIP SEAL	MAINTENANCE AND REPAIR	1,651,000	364,000	-	2,015,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN PIERRE AREA
2018	2018	DOT	MITCHELL	AC RESURFACING	MAINTENANCE AND REPAIR	1,621,000	413,000	-	2,034,000	HIGHWAY FUND	AC RESURFACING ON US281
2018	2018	DOT	STATEWIDE	BRIDGE INSPECTIONS, SCOUR ANALYSIS	MAINTENANCE AND REPAIR	1,583,000	-	-	1,583,000	-	BRIDGE INSPECTIONS, SCOUR ANALYSIS THROUGHOUT THE STATE
2018	2018	DOT	HURON	MILL & AC RESURFACING & SHOULDER IMPROVEMENT	MAINTENANCE AND REPAIR	1,511,000	387,000	-	1,898,000	HIGHWAY FUND	MILL & AC RESURFACING & SHOULDER IMPROVEMENT ON US14
2018	2018	DOT	MOBRIDGE	CULVERT REPAIR	MAINTENANCE AND REPAIR	1,479,000	-	-	1,479,000	-	CULVERT REPAIR IN VARIOUS LOCATIONS ON THE LIFE LINE RIVER MILLING BASE COURSE, GRAVEL, PIPE, AC OVERLAY FROM US212 TO SD20
2018	2018	DOT	ABERDEEN	MILLING BASE COURSE, GRAVEL, PIPE, AC OVERLAY	MAINTENANCE AND REPAIR	1,475,000	325,000	-	1,800,000	HIGHWAY FUND	AC RESURFACING
2018	2018	DOT	SOUX FALLS	AC RESURFACING	MAINTENANCE AND REPAIR	1,457,000	320,000	-	1,777,000	HIGHWAY FUND	AC RESURFACING ON SD34
2018	2018	DOT	ABERDEEN	SIGNING & DELINEATION, PE	MAINTENANCE AND REPAIR	1,427,000	-	-	1,427,000	-	SIGNING & DELINEATION, PE FOR VARIOUS COUNTY ROADS
2018	2018	DOT	RAPID CITY, SOUX FALLS, WATERTOWN	DYNAMIC ADVISORY SPEED SIGNS	MAINTENANCE AND REPAIR	1,405,000	156,000	-	1,561,000	HIGHWAY FUND	DYNAMIC ADVISORY SPEED SIGNS ON SECTIONS FOR 190
2018	2018	DOT	RAPID CITY	MICROSURFACING	MAINTENANCE AND REPAIR	1,392,000	138,000	-	1,530,000	HIGHWAY FUND	MICROSURFACING VARIOUS SECTIONS ON 190
2018	2018	DOT	ABERDEEN	CHIP SEAL	MAINTENANCE AND REPAIR	1,327,000	293,000	-	1,620,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN ABERDEEN AREA
2018	2018	DOT	MOBRIDGE	CHIP SEAL	MAINTENANCE AND REPAIR	1,321,000	291,000	-	1,612,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN MOBRIDGE AREA
2018	2018	DOT	ABERDEEN, HURON	SIGNING & DELINEATION, PE	MAINTENANCE AND REPAIR	1,291,000	144,000	-	1,435,000	HIGHWAY FUND	SIGNING & DELINEATION, PE FOR VARIOUS COUNTY ROADS
2018	2018	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	1,291,000	144,000	-	1,435,000	HIGHWAY FUND	SIGNING & DELINEATION FOR VARIOUS COUNTY ROADS
2018	2018	DOT	RAPID CITY	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR	1,234,000	271,000	-	1,505,000	HIGHWAY FUND	GRADING INTERIM SURFACING ON ELK VALE ROAD
2018	2018	DOT	STATEWIDE	PRELIMINARY LIST OF ENGINEERING TO BE STARTED	MAINTENANCE AND REPAIR	1,216,000	136,000	-	1,354,000	HIGHWAY FUND	PRELIMINARY ENGINEERING TO BE STARTED IN 2018 FOR STATEWIDE ROADWAY SAFETY PROJECTS
2018	2018	DOT	RAPID CITY	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	1,216,000	268,000	-	1,484,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE RAPID CITY AREA
2018	2018	DOT	CUSTER	CHIP SEAL	MAINTENANCE AND REPAIR	1,187,000	261,000	-	1,448,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN CUSTER AREA
2018	2018	DOT	PIERRE	CULVERT REPAIR	MAINTENANCE AND REPAIR	1,167,000	257,000	-	1,424,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE PIERRE AREA
2018	2018	DOT	BELLE FOURCHE	BORE AND JACK PIPE	MAINTENANCE AND REPAIR	1,141,000	251,000	-	1,392,000	HIGHWAY FUND	BORE AND JACK PIPE FOR VARIOUS LOCATIONS IN THE BELLE FOURCHE AREA
2018	2018	DOT	ABERDEEN	CULVERT REPAIR	MAINTENANCE AND REPAIR	1,134,000	540,000	-	1,674,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE ABERDEEN AREA
2018	2018	DOT	PIERRE	SIGNING & DELINEATION, PE	MAINTENANCE AND REPAIR	1,132,000	-	-	1,132,000	-	SIGNING & DELINEATION, PE FOR VARIOUS COUNTY ROADS
2018	2018	DOT	WATERTOWN	CONSTRUCT ROUNDABOUT	MAINTENANCE AND REPAIR	1,126,000	310,000	-	1,436,000	HIGHWAY FUND	CONSTRUCT ROUNDABOUT ON US1
2018	2018	DOT	WATERTOWN	CHIP SEAL	MAINTENANCE AND REPAIR	1,099,000	242,000	-	1,341,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN WATERTOWN AREA
2018	2018	DOT	YANKTON	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	1,096,000	-	-	1,096,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	SOUX FALLS	GRADING LANDSCAPING, SHARED USE PATH, STRUCTURES, LIGHTING, TRAILHEAD	MAINTENANCE AND REPAIR	1,086,000	240,000	-	1,326,000	HIGHWAY FUND	GRADING LANDSCAPING, SHARED USE PATH, STRUCTURES, LIGHTING, TRAILHEAD AT ROTARY AND NOBIL IN GREENWAY PARKS
2018	2018	DOT	STATEWIDE	WETLAND BANK SITE CONSTRUCTION	MAINTENANCE AND REPAIR	1,077,000	119,000	-	1,196,000	HIGHWAY FUND	STATEWIDE WETLAND BANK SITE CONSTRUCTION
2018	2018	DOT	HURON, WATERTOWN	CRACK LEVELING	MAINTENANCE AND REPAIR	1,066,000	235,000	-	1,301,000	HIGHWAY FUND	CRACK LEVELING ON VARIOUS ROUTES IN THE ABERDEEN REGION
2018	2018	DOT	WATERTOWN	GUARDRAIL INSTALLATIONS	MAINTENANCE AND REPAIR	1,020,000	-	-	1,020,000	-	GUARDRAIL INSTALLATIONS IN ABERDEEN REGION
2018	2018	DOT	RAPID CITY	REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	1,014,000	275,000	-	1,289,000	HIGHWAY FUND	REPLACE STRUCTURE AND APPROACH GRADING ON US44
2018	2018	DOT	MOBRIDGE	CULVERT REPAIR	MAINTENANCE AND REPAIR	984,000	-	-	984,000	-	CULVERT REPAIR IN VARIOUS LOCATIONS IN STANDING ROCK INDIAN RESERVATION
2018	2018	DOT	STATEWIDE	RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR	983,000	217,000	-	1,200,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS STATEWIDE
2018	2018	DOT	YANKTON	AC RESURFACING & MILL	MAINTENANCE AND REPAIR	973,000	214,000	-	1,187,000	HIGHWAY FUND	AC RESURFACING & MILL ON SD19
2018	2018	DOT	MITCHELL REGION	CORRIDOR SIGNING, PE	MAINTENANCE AND REPAIR	942,000	-	-	942,000	-	CORRIDOR SIGNING, PE FOR RAPID CITY REGION
2018	2018	DOT	RAPID CITY REGION	2018 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR	933,000	205,000	-	1,138,000	HIGHWAY FUND	STATEWIDE BRIDGE INSPECTIONS
2018	2018	DOT	ABERDEEN	WETLAND BANK SITE CONSTRUCTION	MAINTENANCE AND REPAIR	911,000	101,000	-	1,012,000	HIGHWAY FUND	WETLAND BANK SITE CONSTRUCTION IN BROWN COUNTY
2018	2018	DOT	BELLE FOURCHE	POLYMER CHIP SEAL JOINTS, DECK OVERLAY, REPLACE BRIDGE RAIL, APPROACH PAVEMENT	MAINTENANCE AND REPAIR	910,000	210,000	-	1,120,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS, DECK OVERLAY, REPLACE BRIDGE RAIL, AND APPROACH PAVEMENT ON US85
2018	2018	DOT	MITCHELL	CULVERT REPAIR	MAINTENANCE AND REPAIR	897,000	462,000	-	1,359,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN MITCHELL AREA
2018	2018	DOT	MITCHELL	ZONE PAINTING	MAINTENANCE AND REPAIR	884,000	88,000	-	972,000	HIGHWAY FUND	ZONE PAINTING ON 190
2018	2018	DOT	SOUX FALLS	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	878,000	194,000	-	1,072,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE SOUX FALLS AREA
2018	2018	DOT	MITCHELL, SOUX FALLS	SCOUR PROTECTION	MAINTENANCE AND REPAIR	873,000	87,000	-	960,000	HIGHWAY FUND	SCOUR PROTECTION FOR MITCHELL REGION ON 190
2018	2018	DOT	WINNER	REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	822,000	230,000	-	1,052,000	HIGHWAY FUND	REPLACE STRUCTURE AND APPROACH GRADING SD248
2018	2018	DOT	RAPID CITY	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR	822,000	182,000	-	1,004,000	HIGHWAY FUND	GRADING INTERIM SURFACING ON ELK CREEK ROAD
2018	2018	DOT	WINNER	ZONE PAINTING	MAINTENANCE AND REPAIR	800,000	80,000	-	882,000	HIGHWAY FUND	ZONE PAINTING ON 190
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	796,000	-	-	796,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 3S & 17W
2018	2018	DOT	WATERTOWN	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	795,000	174,000	-	969,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE WATERTOWN AREA
2018	2018	DOT	WINNER	REPLACE STRUCTURE (RCBC); SCOUR PROTECTION	MAINTENANCE AND REPAIR	786,000	220,000	-	1,006,000	HIGHWAY FUND	REPLACE STRUCTURE AND SCOUR PROTECTION ON SD47
2018	2018	DOT	MITCHELL REGION	RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR	714,000	-	-	714,000	-	RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS FOR VARIOUS LOCATIONS IN MITCHELL REGION
2018	2018	DOT	SOUX FALLS, YANKTON	SCOUR PROTECTION	MAINTENANCE AND REPAIR	706,000	70,000	-	776,000	HIGHWAY FUND	SCOUR PROTECTION IN MITCHELL REGION ON I29
2018	2018	DOT	STATEWIDE	TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR	695,000	115,000	-	810,000	HIGHWAY FUND	STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM
2018	2018	DOT	WINNER	PE, CE, ROW, SPOT GRADING & AC RESURFACING	MAINTENANCE AND REPAIR	657,000	-	-	657,000	-	PE, CE, ROW, SPOT GRADING & AC RESURFACING AT INTERSECTION OF 315TH AVE & 289TH ST
2018	2018	DOT	RAPID CITY	SLIDE REPAIR & RETAINING WALL	MAINTENANCE AND REPAIR	624,000	174,000	-	798,000	HIGHWAY FUND	SLIDE REPAIR & RETAINING WALL ON US 144
2018	2018	DOT	WINNER	CHIP SEAL	MAINTENANCE AND REPAIR	618,000	137,000	-	755,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN WINNER AREA
2018	2018	DOT	RAPID CITY	URBAN GRADING, ROADWAY LIGHTING, STORM SEWER CURB & GUTTER, SIDEWALK TRAFFIC SIGNALS	MAINTENANCE AND REPAIR	604,000	133,000	-	737,000	HIGHWAY FUND	URBAN GRADING, ROADWAY LIGHTING, STORM SEWER CURB & GUTTER, SIDEWALK TRAFFIC SIGNALS ON SD31
2018	2018	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	594,000	59,000	-	653,000	HIGHWAY FUND	POLYMER CHIP SEAL ON 190
2018	2018	DOT	BELLE FOURCHE	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR	590,000	130,000	-	720,000	HIGHWAY FUND	JOINT AND SPALL REPAIR ON VARIOUS ROUTES IN THE BELLE FOURCHE AREA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	RAPID CITY REGION	POLYMER DECK SEAL, ABUTMENT BACKWALL REPAIR	MAINTENANCE AND REPAIR	589,000		67,000	656,000	HIGHWAY FUND	POLYMER DECK SEAL AND ABUTMENT BACKWALL REPAIR ON I90
2018	2018	DOT	ABERDEEN	ROADWAY LIGHTING	MAINTENANCE AND REPAIR	574,000		143,000	717,000	HIGHWAY FUND	ROADWAY LIGHTING FOR US12
2018	2018	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	561,000			561,000		DURABLE PAVEMENT MARKING FOR VARIOUS LOCATIONS IN THE MITCHELL REGION
2018	2018	DOT	WATERTOWN	INTERSTATE SHOULDERS, RAMPS, AND CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	560,000		67,000	627,000	HIGHWAY FUND	INTERSTATE SHOULDERS, RAMPS, AND CROSSROAD IMPROVEMENTS ON I29
2018	2018	DOT	WATERTOWN	MILL & AC RESURFACING, ADA UPGRADES & PIPEWORK	MAINTENANCE AND REPAIR	507,000		112,000	619,000	HIGHWAY FUND	MILL & AC RESURFACING, ADA UPGRADES & PIPEWORK FOR SD20
2018	2018	DOT	BELLE FOURCHE, RAPID CITY	SCOUR PROTECTION, COLUMN REPAIR	MAINTENANCE AND REPAIR	503,000		111,000	614,000	HIGHWAY FUND	SCOUR PROTECTION AND/OR COLUMN REPAIR ON US 85
2018	2018	DOT	ABERDEEN	CULVERT REPAIR	MAINTENANCE AND REPAIR	483,000		106,000	589,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE ABERDEEN AREA
2018	2018	DOT	MOBRIDGE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	472,000			472,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING TO STRUCTURE USE
2018	2018	DOT	LINCOLN COUNTY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	471,000			471,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING FOR STRUCTURE US1
2018	2018	DOT	MITCHELL	SCOUR PROTECTION & UPGRADE GUIDEBANK	MAINTENANCE AND REPAIR	465,000		103,000	568,000	HIGHWAY FUND	SCOUR PROTECTION AND UPGRADE GUIDEBANK ON SD34
2018	2018	DOT	SOUX FALLS	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	464,000		102,000	566,000	HIGHWAY FUND	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	SOUX FALLS	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	463,000		102,000	565,000	HIGHWAY FUND	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	STATEWIDE	UPDATE THE STRATEGIC HIGHWAY SAFETY PLAN	MAINTENANCE AND REPAIR	459,000		51,000	510,000	HIGHWAY FUND	UPDATE THE STRATEGIC HIGHWAY SAFETY PLAN FOR THE STATE
2018	2018	DOT	BELLE FOURCHE	CULVERT REPAIR	MAINTENANCE AND REPAIR	451,000		277,000	728,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE BELLE FOURCHE AREA
2018	2018	DOT	WINNER	GRADING, INTERIM SURFACING	MAINTENANCE AND REPAIR	446,000		98,000	544,000	HIGHWAY FUND	GRADING & INTERIM SURFACING ON US18
2018	2018	DOT	WINNER	CULVERT REPAIR	MAINTENANCE AND REPAIR	443,000		230,000	673,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE WINNER AREA
2018	2018	DOT	HURON	SCOUR PROTECTION	MAINTENANCE AND REPAIR	443,000			443,000		SCOUR PROTECTION ON SD47
2018	2018	DOT	SOUX FALLS	CULVERT REPAIR	MAINTENANCE AND REPAIR	425,000		262,000	687,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE SOUX FALLS AREA
2018	2018	DOT	WATERTOWN	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	422,000			422,000		STRUCTURE & APPROACH GRADING FOR STRUCTURE 11AW & 25
2018	2018	DOT	YANKTON	CONSTRUCT TURNING LANE	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	TURNING LANE CONSTRUCTION ON SD 50
2018	2018	DOT	ABERDEEN	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE ABERDEEN AREA
2018	2018	DOT	WATERTOWN	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE WATERTOWN AREA
2018	2018	DOT	HURON	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE HURON AREA
2018	2018	DOT	SOUX FALLS	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE SOUX FALLS AREA
2018	2018	DOT	YANKTON	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE YANKTON AREA
2018	2018	DOT	MITCHELL	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE MITCHELL AREA
2018	2018	DOT	MOBRIDGE	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE MOBRIDGE AREA
2018	2018	DOT	PIERRE	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE PIERRE AREA
2018	2018	DOT	WINNER	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE WINNER AREA
2018	2018	DOT	BELLE FOURCHE	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE BELLE FOURCHE AREA
2018	2018	DOT	RAPID CITY	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE RAPID CITY AREA
2018	2018	DOT	CUSTER	2018 AREAWIDE PIPEWORK PROJECTS	MAINTENANCE AND REPAIR	418,000		92,000	510,000	HIGHWAY FUND	2018 PIPEWORK PROJECTS THROUGH THE CUSTER AREA
2018	2018	DOT	SOUX FALLS, YANKTON	DECK OVERLAY, JOINT MODIFICATION, JOINT REPLACEMENT (APPROACH SLABS)	MAINTENANCE AND REPAIR	413,000		41,000	454,000	HIGHWAY FUND	DECK OVERLAY, JOINT MODIFICATION, JOINT REPLACEMENT (APPROACH SLABS) ON I29
2018	2018	DOT	ABERDEEN REGION	CORRIDOR SIGNING, PE	MAINTENANCE AND REPAIR	408,000			408,000		CORRIDOR SIGNING, PE FOR ABERDEEN REGION
2018	2018	DOT	PIERRE REGION, RAPID CITY REGION	RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR	408,000			408,000		RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS FOR VARIOUS LOCATIONS IN RAPID CITY AND PIERRE REGIONS
2018	2018	DOT	PIERRE	AC RESURFACING, SPOT GRADING	MAINTENANCE AND REPAIR	396,000		98,000	494,000	HIGHWAY FUND	AC RESURFACING & SPOT GRADING ON SD73
2018	2018	DOT	RAPID CITY	POLYMER CHIP SEAL, DECK OVERLAY, REPLACE BRIDGE RAIL, APPROACH RAIL AND APPROACH PAVEMENT	MAINTENANCE AND REPAIR	395,000		88,000	483,000	HIGHWAY FUND	POLYMER CHIP SEAL, DECK OVERLAY, REPLACE BRIDGE RAIL, APPROACH RAIL AND APPROACH PAVEMENT ON US85 AND US85MS
2018	2018	DOT	RAPID CITY	PIPE WORK	MAINTENANCE AND REPAIR	387,000		48,000	435,000	HIGHWAY FUND	PIPE WORK ON I90
2018	2018	DOT	SOUX FALLS	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	376,000			376,000	HIGHWAY FUND	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	MITCHELL	SLIDE REPAIR	MAINTENANCE AND REPAIR	375,000		110,000	485,000	HIGHWAY FUND	SLIDE REPAIR ON SD46
2018	2018	DOT	BELLE FOURCHE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	373,000			373,000		STRUCTURE & APPROACH GRADING FOR STRUCTURE ZE & 55N
2018	2018	DOT	STATEWIDE	SHARED USE PATH	MAINTENANCE AND REPAIR	372,000		82,000	454,000	HIGHWAY FUND	SHARED USE PATH FOR ARROWHEAD PARKWAY
2018	2018	DOT	BELLE FOURCHE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	361,000			361,000		STRUCTURE & APPROACH GRADING FOR STRUCTURE 45N & 21W
2018	2018	DOT	SOUX FALLS	DECK OVERLAY, JOINT REPLACEMENT, AND APPROACHES, ENTIRE SUPERSTRUCTURE PAINTING AND ZONE PAINTING	MAINTENANCE AND REPAIR	358,000		36,000	394,000	HIGHWAY FUND	DECK OVERLAY, JOINT REPLACEMENT, AND APPROACHES, ENTIRE SUPERSTRUCTURE PAINTING AND ZONE PAINTING ON I29
2018	2018	DOT	STATEWIDE	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE AND REPAIR	351,000		78,000	429,000	HIGHWAY FUND	STATEWIDE UNDERWATER BRIDGE INSPECTIONS (EXCEPT MISSOURI RIVER BRIDGES)
2018	2018	DOT	CUSTER	ROADWAY LIGHTING	MAINTENANCE AND REPAIR	347,000		91,000	438,000	HIGHWAY FUND	ROADWAY LIGHTING FOR US188
2018	2018	DOT	RAPID CITY	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE AND REPAIR	347,000		35,000	382,000	HIGHWAY FUND	SCOUR PROTECTION AND BERM REPAIR ON I80
2018	2018	DOT	YANKTON	SIGNALS, CROSSING SURFACE, APPROACHES, CE	MAINTENANCE AND REPAIR	340,000			340,000		SIGNALS, CROSSING SURFACE, APPROACHES, CE FOR WEST CITY LIMITS ROAD
2018	2018	DOT	RAPID CITY REGION	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	332,000			332,000		DURABLE PAVEMENT MARKING FOR VARIOUS LOCATIONS IN THE RAPID CITY REGION
2018	2018	DOT	WATERTOWN	CULVERT REPAIR	MAINTENANCE AND REPAIR	317,000		69,000	386,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN WATERTOWN AREA
2018	2018	DOT	WATERTOWN	CROSSING SURFACE REHABILITATION, CE	MAINTENANCE AND REPAIR	315,000			315,000		CROSSING SURFACE REHABILITATION, CE FOR SISETON MILBANK RAILROAD CROSSING
2018	2018	DOT	SOUX FALLS	SIGNAL UPGRADES, SIDEWALK APPROACH WORK, CROSSING SURFACE REHABILITATION, CE	MAINTENANCE AND REPAIR	308,000		6,000	314,000	HIGHWAY FUND	SIGNAL UPGRADES, SIDEWALK APPROACH WORK, CROSSING SURFACE REHABILITATION, CE FOR HOLLY BLVD
2018	2018	DOT	RAPID CITY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	307,000			307,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING OVER RAPID CREEK
2018	2018	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	306,000			306,000		DURABLE PAVEMENT MARKING FOR VARIOUS LOCATIONS IN THE ABERDEEN REGION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	HURON	CULVERT REPAIR	MAINTENANCE AND REPAIR	305,000	-	146,000	451,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE HURON AREA
2018	2018	DOT	WINNER	CULVERT LINING	MAINTENANCE AND REPAIR	303,000	-	188,000	491,000	HIGHWAY FUND	CULVERT LINING IN VARIOUS LOCATIONS IN THE WINNER AREA
2018	2018	DOT	SPINK COUNTY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	298,000	-	-	298,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 22N & 01E
2018	2018	DOT	MITCHELL	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	290,000	-	-	290,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	WATERTOWN	REPLACE APPROACH SLABS	MAINTENANCE AND REPAIR	288,000	-	63,000	351,000	HIGHWAY FUND	REPLACE APPROACH SLABS ON US14E
2018	2018	DOT	MOBRIDGE	PATHWAY LIGHTING CONSTRUCTION	MAINTENANCE AND REPAIR	275,000	-	-	275,000	-	PATHWAY LIGHTING CONSTRUCTION NEAR MCLAUGHLIN
2018	2018	DOT	SOUX FALLS	CROSSING SURFACE, SIGNAL UPGRADE, APPROACH, CE	MAINTENANCE AND REPAIR	272,000	-	-	272,000	-	IMPROVE CROSSING SURFACE, SIGNAL UPGRADE, APPROACH, CE ON GRANGE AVENUE
2018	2018	DOT	RAPID CITY	CHIP SEAL	MAINTENANCE AND REPAIR	267,000	-	59,000	326,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN RAPID CITY AREA
2018	2018	DOT	HURON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	264,000	-	-	264,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 76S & 2W
2018	2018	DOT	MITCHELL	STRUCTURE REHABILITATION	MAINTENANCE AND REPAIR	259,000	-	-	259,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 71S
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	259,000	-	-	259,000	-	STRUCTURE & APPROACH GRADING ON STRUCTURE 85S & 11E
2018	2018	DOT	PIERRE	CHIP SEAL, FOG SEAL	MAINTENANCE AND REPAIR	258,000	-	57,000	315,000	HIGHWAY FUND	CHIP SEAL AND FOG SEAL ON US83
2018	2018	DOT	RAPID CITY	ADVANCE WARNING FLASHERS	MAINTENANCE AND REPAIR	255,000	-	-	255,000	-	ADVANCE WARNING FLASHERS AND BULKHEADS WITH
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	254,000	-	-	254,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 5S & 66W
2018	2018	DOT	WINNER	BIKE TRAIL ENGINEERING AND CONSTRUCTION	MAINTENANCE AND REPAIR	254,000	-	-	254,000	-	BIKE TRAIL ENGINEERING AND CONSTRUCTION
2018	2018	DOT	HURON	INSTALL SIGNALS, CE	MAINTENANCE AND REPAIR	250,000	-	-	250,000	-	INSTALL SIGNALS CE FOR 382 AVE
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	245,000	-	-	245,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 8E & 82S
2018	2018	DOT	WATERTOWN	SIGNAL UPGRADES, SIDEWALKS, APPROACH, CE	MAINTENANCE AND REPAIR	243,000	-	-	243,000	-	SIGNAL UPGRADES, SIDEWALKS, APPROACH, CE FOR MEDARY AVE
2018	2018	DOT	WINNER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	242,000	-	-	242,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 29N
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	242,000	-	-	242,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 5E & 26N
2018	2018	DOT	YANKTON	ROADWAY LIGHTING	MAINTENANCE AND REPAIR	238,000	-	59,000	297,000	HIGHWAY FUND	ROADWAY LIGHTING ON US81
2018	2018	DOT	CUSTER, WINNER	ROUT AND SEAL	MAINTENANCE AND REPAIR	238,000	-	52,000	290,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE CUSTER AREA
2018	2018	DOT	SOUX FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	238,000	-	-	238,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 03S & 3W
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	238,000	-	-	238,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 1E & 82S
2018	2018	DOT	SOUX FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	234,000	-	-	234,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE OVER MADISON CREEK
2018	2018	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE AND REPAIR	232,000	-	23,000	255,000	HIGHWAY FUND	INTERSTATE FENCE IN RAPID CITY AREA
2018	2018	DOT	RAPID CITY	CROSSING SURFACE UPGRADES, SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	232,000	-	-	232,000	-	CROSSING SURFACE UPGRADES, SIGNAL UPGRADES, CE FOR EAST BLVD
2018	2018	DOT	WINNER	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	231,000	-	-	231,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	SOUX FALLS	SIGNAL UPGRADES, APPROACH, CE	MAINTENANCE AND REPAIR	228,000	-	-	228,000	-	SIGNAL UPGRADES, APPROACH, CE FOR MAIN STREET
2018	2018	DOT	RAPID CITY	STREETSCAPE ENGINEERING AND CONSTRUCTION	MAINTENANCE AND REPAIR	225,000	-	50,000	275,000	HIGHWAY FUND	STREETSCAPE ENGINEERING AND CONSTRUCTION
2018	2018	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	224,000	-	-	224,000	-	DURABLE PAVEMENT MARKING FOR VARIOUS LOCATIONS IN THE PIERRE REGION
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	222,000	-	-	222,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 2W
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	222,000	-	-	222,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 8S & 16E
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	222,000	-	-	222,000	-	STRUCTURE & APPROACH GRADING ON STRUCTURE 2W & 134S
2018	2018	DOT	YANKTON	CROSSING SURFACE REHABILITATION, UPGRADE SIGNALS, APPROACH, CE	MAINTENANCE AND REPAIR	222,000	-	-	222,000	-	CROSSING SURFACE REHABILITATION, UPGRADE SIGNALS, APPROACH, CE IN TOWN CENTER
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	218,000	-	-	218,000	-	STRUCTURE & APPROACH GRADING ON STRUCTURE 68W & 1S
2018	2018	DOT	RAPID CITY, WINNER	ROUT AND SEAL	MAINTENANCE AND REPAIR	217,000	-	48,000	265,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE RAPID CITY AREA
2018	2018	DOT	HURON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	214,000	-	-	214,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 5E & 187S
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	214,000	-	-	214,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 5E & 41N
2018	2018	DOT	SOUX FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	214,000	-	-	214,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE OVER PARK CREEK
2018	2018	DOT	WATERTOWN	SIGNAL UPGRADES, CE, UPGRADE CROSSING SURFACE	MAINTENANCE AND REPAIR	213,000	-	-	213,000	-	SIGNAL UPGRADES, CE, UPGRADE CROSSING SURFACE FOR MAPLE STREET
2018	2018	DOT	PIERRE	SUBSTRUCTURE WORK, BEARING RESET	MAINTENANCE AND REPAIR	209,000	-	46,000	255,000	HIGHWAY FUND	SUBSTRUCTURE WORK AND BEARING RESET ON US12
2018	2018	DOT	ABERDEEN	REHABILITATE CROSSING SURFACE, APPROACH WORK, SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	209,000	-	-	209,000	-	REHABILITATE CROSSING SURFACE, APPROACH WORK, SIGNAL UPGRADES, CE FOR DAKOTA STREET
2018	2018	DOT	ABERDEEN	REHABILITATE CROSSING SURFACE, APPROACH WORK, SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	209,000	-	-	209,000	-	REHABILITATE CROSSING SURFACE, APPROACH WORK, SIGNAL UPGRADES, CE FOR STATE STREET
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	204,000	-	-	204,000	-	STRUCTURE & APPROACH GRADING FOR STRUCTURE 31W & 2S
2018	2018	DOT	RAPID CITY REGION	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	204,000	-	-	204,000	-	COLD PLASTICS DURABLE PAVEMENT MARKING FOR VARIOUS LOCATIONS IN THE RAPID CITY REGION
2018	2018	DOT	STATEWIDE	CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR	204,000	-	-	204,000	-	CORRIDOR SIGNAL TIMING FOR VARIOUS LOCATIONS THROUGHOUT THE STATE
2018	2018	DOT	SOUX FALLS	CROSSING SURFACE, CE	MAINTENANCE AND REPAIR	203,000	-	-	203,000	-	CROSSING SURFACE, CE FOR EGAN AVE
2018	2018	DOT	PIERRE	SLIDE REPAIR	MAINTENANCE AND REPAIR	197,000	-	56,000	253,000	HIGHWAY FUND	SLIDE REPAIR ON US83 NORTH & SOUTH BOUND LANES
2018	2018	DOT	RAPID CITY	SIGNALS, CROSSING SURFACE, SIDEWALK APPROACH, CE	MAINTENANCE AND REPAIR	195,000	-	-	195,000	-	SIGNALS, CROSSING SURFACE, SIDEWALK APPROACH, CE FOR BALL PARK ROAD
2018	2018	DOT	PIERRE	SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	192,000	-	-	192,000	-	SIGNAL UPGRADES, CE FOR WYMAN AVE
2018	2018	DOT	MITCHELL, YANKTON	CULVERT REPAIR	MAINTENANCE AND REPAIR	187,000	-	41,000	228,000	HIGHWAY FUND	CULVERT REPAIR IN VARIOUS LOCATIONS IN THE YANKTON AREA
2018	2018	DOT	RAPID CITY	TRAFFIC SIGNAL UPGRADES AND ADA UPGRADES	MAINTENANCE AND REPAIR	184,000	-	51,000	235,000	HIGHWAY FUND	TRAFFIC SIGNAL UPGRADES AND ADA UPGRADES IN AREAS IN RAPID CITY
2018	2018	DOT	STATEWIDE	SNOW FENCE	MAINTENANCE AND REPAIR	184,000	-	20,000	204,000	HIGHWAY FUND	SNOW FENCES FOR VARIOUS LOCATIONS STATEWIDE
2018	2018	DOT	WINNER	SIDEWALK CONSTRUCTION	MAINTENANCE AND REPAIR	175,000	-	-	175,000	-	SIDEWALK CONSTRUCTION ALONG VARIOUS TOWN ROADS
2018	2018	DOT	SOUX FALLS	RECONSTRUCT TO 4 LANE SEGMENT, PCC SURFACING, SHARED USE PATH CONSTRUCTION	MAINTENANCE AND REPAIR	172,000	-	-	172,000	-	RECONSTRUCT TO 4 LANE SEGMENT, PCC SURFACING, SHARED USE PATH CONSTRUCTION
2018	2018	DOT	ABERDEEN	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	169,000	-	-	169,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN
AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	CUSTER	REPLACE APPROACH SLABS AND APPROACH PAVING	MAINTENANCE AND REPAIR	168,000	-	37,000	205,000	HIGHWAY FUND	REPLACE APPROACH SLABS AND APPROACH PAVING ON US18
2018	2018	DOT	HURON	SCOUR PROTECTION	MAINTENANCE AND REPAIR	160,000	-	36,000	196,000	HIGHWAY FUND	SCOUR PROTECTION ON US14
2018	2018	DOT	ABERDEEN	INTERSECTION MODIFICATION	MAINTENANCE AND REPAIR	155,000	-	17,000	172,000	HIGHWAY FUND	INTERSECTION MODIFICATION FOR INTERSECTION OF US181 & SD20
2018	2018	DOT	MITCHELL	STRUCTURE REHABILITATION	MAINTENANCE AND REPAIR	154,000	-	-	154,000	-	STRUCTURE REHABILITATION FOR STRUCTURE ON ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	WINKER	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	153,000	-	-	153,000	-	POLYMER CHIP SEAL ON US12 AND US12 E&W
2018	2018	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	152,000	-	-	152,000	-	SIGNAL UPGRADES, CE FOR DOUGLAS STREET
2018	2018	DOT	YANKTON	SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	150,000	-	-	150,000	-	SIGNAL UPGRADES, CE 23RD STREET
2018	2018	DOT	MITCHELL	SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	150,000	-	-	150,000	-	REPLACE SIGNALS ON LINCOLN AVE
2018	2018	DOT	HURON	REPLACE SIGNALS	MAINTENANCE AND REPAIR	150,000	-	-	150,000	-	SIGNAL UPGRADES, SIDEWALK APPROACH, CE FOR 6TH STREET
2018	2018	DOT	SOUX FALLS	SIGNAL UPGRADES, SIDEWALK APPROACH, CE	MAINTENANCE AND REPAIR	147,000	-	-	147,000	-	SIGNAL UPGRADES, SIDEWALK APPROACH, CE FOR 6TH STREET
2018	2018	DOT	MITCHELL, SOUX FALLS, YANKTON	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	138,000	-	15,000	153,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS FOR MITCHELL REGION
2018	2018	DOT	MITCHELL	ROUT AND SEAL	MAINTENANCE AND REPAIR	134,000	-	-	134,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE MITCHELL AREA
2018	2018	DOT	MOBRIDGE	SUBSTRUCTURE WORK	MAINTENANCE AND REPAIR	125,000	-	28,000	153,000	HIGHWAY FUND	SUBSTRUCTURE WORK ON MISSOURI RIVER BRIDGE ON US12
2018	2018	DOT	YANKTON	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	124,000	-	-	124,000	-	EPOXY CHIP SEAL ON US81
2018	2018	DOT	BELLE FOURCHE	SCOUR PROTECTION, COLUMN REPAIR	MAINTENANCE AND REPAIR	121,000	-	27,000	148,000	HIGHWAY FUND	SCOUR PROTECTION AND/OR COLUMN REPAIR ON SD79
2018	2018	DOT	HURON	ROUT AND SEAL	MAINTENANCE AND REPAIR	121,000	-	-	121,000	-	ROUT AND SEAL ON VARIOUS ROUTES IN THE HURON AREA
2018	2018	DOT	SOUX FALLS	AC RESURFACING	MAINTENANCE AND REPAIR	120,000	-	27,000	147,000	HIGHWAY FUND	AC RESURFACING FOR SD34
2018	2018	DOT	SOUX FALLS	SIGNAL UPGRADES, CE	MAINTENANCE AND REPAIR	120,000	-	-	120,000	-	SIGNAL UPGRADES, CE FOR MINNESOTA AVE
2018	2018	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT PROGRAM	MAINTENANCE AND REPAIR	119,000	-	13,000	132,000	HIGHWAY FUND	STATEWIDE PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT PROGRAM
2018	2018	DOT	SOUX FALLS	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	119,000	-	-	119,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY2018	MAINTENANCE AND REPAIR	118,000	-	13,000	131,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY18 FOR STATEWIDE
2018	2018	DOT	YANKTON	SIGNAL UPGRADES, SIDEWALKS, CE	MAINTENANCE AND REPAIR	118,000	-	-	118,000	-	SIGNAL UPGRADES, SIDEWALKS, CE FOR CEDAR STREET
2018	2018	DOT	STATEWIDE	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY DOT	MAINTENANCE AND REPAIR	117,000	-	-	117,000	-	LOCAL GOVERNMENT FOR TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SD DOT TRAFFIC & SAFETY ENGINEER & PROVIDE TRAFFIC CONTROL DEVICES
2018	2018	DOT	SOUX FALLS	CHIP SEAL	MAINTENANCE AND REPAIR	116,000	-	26,000	142,000	HIGHWAY FUND	CHIP SEAL ON VARIOUS ROUTES IN SOUX FALLS AREA
2018	2018	DOT	ABERDEEN, HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	112,000	-	24,000	136,000	HIGHWAY FUND	POLYMER CHIP SEAL ON SD37
2018	2018	DOT	ABERDEEN	ROUT AND SEAL	MAINTENANCE AND REPAIR	111,000	-	24,000	135,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE ABERDEEN AREA
2018	2018	DOT	SOUX FALLS	SIGNAL UPGRADES, SIDEWALK, CE	MAINTENANCE AND REPAIR	110,000	-	5,000	115,000	HIGHWAY FUND	SIGNAL UPGRADES, SIDEWALK, CE FOR LOWELL AVE
2018	2018	DOT	WATERTOWN	FATIGUE RETROFIT AND COVER PLATE REPAIR	MAINTENANCE AND REPAIR	105,000	-	23,000	128,000	HIGHWAY FUND	FATIGUE RETROFIT REPLACE TORN DIAPHRAGM LOWER CHORDS & COVER PLATE REPAIR ON US12
2018	2018	DOT	MOBRIDGE	SUBSTRUCTURE WORK	MAINTENANCE AND REPAIR	104,000	-	23,000	127,000	HIGHWAY FUND	SUBSTRUCTURE WORK ON SD1806
2018	2018	DOT	ABERDEEN REGION	RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR	102,000	-	-	102,000	-	RUMBLE STRIPES & DURABLE PAVEMENT MARKINGS FOR VARIOUS LOCATIONS IN ABERDEEN REGION
2018	2018	DOT	SOUX FALLS, YANKTON	ROUT AND SEAL	MAINTENANCE AND REPAIR	100,000	-	22,000	122,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE MITCHELL REGION
2018	2018	DOT	SOUX FALLS	CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	96,000	-	-	96,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2018	2018	DOT	ABERDEEN REGION	INTERSECTION SIGHT DISTANCE IMPROVEMENTS	MAINTENANCE AND REPAIR	92,000	-	10,000	102,000	HIGHWAY FUND	INTERSECTION SIGHT DISTANCE IMPROVEMENTS FOR ABERDEEN REGION
2018	2018	DOT	MITCHELL REGION	INTERSECTION SIGHT DISTANCE IMPROVEMENTS	MAINTENANCE AND REPAIR	92,000	-	10,000	102,000	HIGHWAY FUND	INTERSECTION SIGHT DISTANCE IMPROVEMENTS FOR MITCHELL REGION
2018	2018	DOT	PIERRE	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	92,000	-	-	92,000	-	SIGNAL UPGRADES CE FOR US148
2018	2018	DOT	SOUX FALLS	CLOSE CROSSING AND UPGRADE OTHERS, CE	MAINTENANCE AND REPAIR	90,000	-	10,000	100,000	HIGHWAY FUND	CLOSE CROSSING AND UPGRADE OTHERS, CE FOR RAILROAD CROSSINGS IN DELL RAPIDS
2018	2018	DOT	HURON, WATERTOWN	ROUT AND SEAL	MAINTENANCE AND REPAIR	86,000	-	19,000	105,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE WATERTOWN AREA
2018	2018	DOT	WATERTOWN	EPOXY CHIP SEAL FIBER WRAP	MAINTENANCE AND REPAIR	84,000	-	-	84,000	-	EPOXY CHIP SEAL-FIBER WRAP ON SD20
2018	2018	DOT	WATERTOWN	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	81,000	-	-	81,000	-	EPOXY CHIP SEAL ON US12
2018	2018	DOT	WATERTOWN	SIGNAL UPGRADES, CE, CROSSING SURFACE	MAINTENANCE AND REPAIR	66,000	-	4,000	70,000	HIGHWAY FUND	SIGNAL UPGRADES, CE, CROSSING SURFACE FOR US14
2018	2018	DOT	WATERTOWN	FATIGUE RETROFIT	MAINTENANCE AND REPAIR	65,000	-	14,000	79,000	HIGHWAY FUND	FATIGUE RETROFIT ON SD22
2018	2018	DOT	YANKTON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	63,000	-	14,000	77,000	HIGHWAY FUND	POLYMER CHIP SEAL ON SD11
2018	2018	DOT	WINNER	PE NON INFRASTRUCTURE AND CONSTRUCT NEW SIDEWALK	MAINTENANCE AND REPAIR	62,000	-	-	62,000	-	PE NON INFRASTRUCTURE AND CONSTRUCT NEW SIDEWALK IN WOOD
2018	2018	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY18	MAINTENANCE AND REPAIR	60,000	-	7,000	67,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY18
2018	2018	DOT	WINNER	ROUT AND SEAL	MAINTENANCE AND REPAIR	58,000	-	13,000	71,000	HIGHWAY FUND	ROUT AND SEAL FOR SD73
2018	2018	DOT	PIERRE	REPLACE OVERHEIGHT PORTAL	MAINTENANCE AND REPAIR	54,000	-	12,000	66,000	HIGHWAY FUND	REPLACE OVERHEIGHT PORTAL ON US12
2018	2018	DOT	WATERTOWN	CROSSING SURFACE CE	MAINTENANCE AND REPAIR	54,000	-	6,000	60,000	HIGHWAY FUND	CROSSING SURFACE CE FOR SD20
2018	2018	DOT	HURON	CROSSING SURFACE, CE	MAINTENANCE AND REPAIR	54,000	-	6,000	60,000	HIGHWAY FUND	CROSSING SURFACE, CE FOR SD25
2018	2018	DOT	ABERDEEN	CROSSING SURFACE, CE	MAINTENANCE AND REPAIR	54,000	-	-	54,000	-	CROSSING SURFACE, CE FOR 391ST AVE
2018	2018	DOT	WATERTOWN	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	50,000	-	11,000	61,000	HIGHWAY FUND	EPOXY CHIP SEAL ON SD10
2018	2018	DOT	PIERRE	ROUT AND SEAL	MAINTENANCE AND REPAIR	43,000	-	9,000	52,000	HIGHWAY FUND	ROUT AND SEAL ON VARIOUS ROUTES IN THE PIERRE AREA
2018	2018	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR	43,000	-	5,000	48,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS THROUGHOUT THE STATE
2018	2018	DOT	ABERDEEN	PREPURCHASE OF TRAFFIC SIGNAL POLES AND CONTROLLER	MAINTENANCE AND REPAIR	42,000	-	9,000	51,000	HIGHWAY FUND	PREPURCHASE OF TRAFFIC SIGNAL POLES AND CONTROLLER ON US12
2018	2018	DOT	WATERTOWN	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	40,000	-	8,000	48,000	HIGHWAY FUND	EPOXY CHIP SEAL ON SD106
2018	2018	DOT	STATEWIDE	ON THE JOB TRAINING & SUPPORT SERVICES	MAINTENANCE AND REPAIR	38,000	-	4,000	42,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY18 FOR ON THE JOB TRAINING & SUPPORT SERVICES WORK PROGRAM
2018	2018	DOT	STATEWIDE	INVENTORY COMPLETION & ANALYSIS	MAINTENANCE AND REPAIR	37,000	-	4,000	41,000	HIGHWAY FUND	INVENTORY COMPLETION & ANALYSIS FOR THE STATE
2018	2018	DOT	SOUX FALLS	UPGRADE CROSSING SURFACE, APPROACH WORK, CE	MAINTENANCE AND REPAIR	35,000	-	-	35,000	-	UPGRADE CROSSING SURFACE, APPROACH WORK, CE ON MARION RD.
2018	2018	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	32,000	-	-	32,000	-	COUNTY PAVEMENT MARKING IN VARIOUS LOCATIONS IN PIERRE REGION
2018	2018	DOT	ABERDEEN	REPLACE CROSSBRUCK SIGNS	MAINTENANCE AND REPAIR	30,000	-	-	30,000	-	REPLACE CROSSBRUCK SIGNS AT DMV&W RAILROAD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY	MAINTENANCE AND REPAIR	28,000		3,000	31,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS AND ROAD SAFETY AUDITS THROUGHOUT THE STATE
2018	2018	DOT	WARTERTOWN	PRE-EMPTION LIGHTED SIGNS	MAINTENANCE AND REPAIR	26,000		-	26,000		PRE-EMPTION LIGHTED SIGNS FOR US14
2018	2018	DOT	YANKTON	PE	MAINTENANCE AND REPAIR	22,000		5,000	27,000	HIGHWAY FUND	CONNECTING EXISTING SHARED USE PATH ALONG BROADWAY AVE SAFE ROUTES TO SCHOOL- NON INFRASTRUCTURE THROUGHOUT THE STATE
2018	2018	DOT	STATEWIDE	SAFE ROUTES TO SCHOOL- NON INFRASTRUCTURE	MAINTENANCE AND REPAIR	20,000		-	20,000		STATEWIDE NSTI PROGRAM GRANT FOR FY18
2018	2018	DOT	STATEWIDE	SAFE ROUTES TO SCHOOL- NON INFRASTRUCTURE	MAINTENANCE AND REPAIR	18,000		2,000	20,000	HIGHWAY FUND	STATEWIDE NSTI PROGRAM GRANT FOR FY18
2018	2018	DOT	CUSTER	INSTALL TWO LUMINAIRE POLES	MAINTENANCE AND REPAIR	15,000		-	15,000		INSTALL TWO LUMINAIRE POLES ON US18P
2018	2018	DOT	YANKTON	REPLACE CROSSBUCK SIGNS	MAINTENANCE AND REPAIR	10,000		-	10,000		REPLACE CROSSBUCK SIGNS FOR CROSSINGS FROM NAPA JUNCTION TO TYNDALL
2018	2018	DOT	RAPID CITY	TRAFFIC ADAPTIVE SIGNAL SYSTEM, TRAFFIC SIGNAL UPGRADES, ADA UPGRADES, EXTEND RAILROAD CROSSING SURFACE	MAINTENANCE AND REPAIR	5,000		1,000	6,000	HIGHWAY FUND	TRAFFIC ADAPTIVE SIGNAL SYSTEM, TRAFFIC SIGNAL UPGRADES, ADA UPGRADES, EXTEND RAILROAD CROSSING SURFACE FOR SD44
2018	2018	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR	-		2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION FOR STATE
2018	2018	DOT	ABERDEEN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		1,436,000	1,436,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 35 & 1E
2018	2018	DOT	SOUX FALLS	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		1,233,000	1,233,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 11W
2018	2018	DOT	WARTERTOWN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		1,205,000	1,205,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 79S
2018	2018	DOT	ABERDEEN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		1,040,000	1,040,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE OVER MOCCASIN CREEK
2018	2018	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR	-		1,020,000	1,020,000	HIGHWAY FUND	STATEWIDE WETLAND MITIGATION BANKING
2018	2018	DOT	MITCHELL	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		920,000	920,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 15S & 1W
2018	2018	DOT	RAPID CITY	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	-		880,000	880,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS AT SD44 AND EAST BLVD
2018	2018	DOT	MITCHELL	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		847,000	847,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 15W & 59N
2018	2018	DOT	YANKTON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		838,000	838,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE OVER MARINE CREEK
2018	2018	DOT	YANKTON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		677,000	677,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 54E & 15S
2018	2018	DOT	CUSTER	PARTIAL RCBC REPLACEMENT	MAINTENANCE AND REPAIR	-		612,000	612,000	HIGHWAY FUND	PARTIAL RCBC REPLACEMENT ON US18
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		466,000	466,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 3W
2018	2018	DOT	RAPID CITY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		446,000	446,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING TO STRUCTURE 09E
2018	2018	DOT	HURON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		436,000	436,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 1E & 58S
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		414,000	414,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 3S & 34W
2018	2018	DOT	YANKTON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		348,000	348,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 64E & 1N
2018	2018	DOT	WARTERTOWN	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		325,000	325,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING ON STRUCTURE 4N & 2E
2018	2018	DOT	YANKTON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		322,000	322,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 81N & 05E
2018	2018	DOT	SOUX FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		322,000	322,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING ON STRUCTURE 2E & 22N
2018	2018	DOT	YANKTON	BOOZY CHIP SEAL	MAINTENANCE AND REPAIR	-		312,000	312,000	HIGHWAY FUND	POLYMER CHIP SEAL-SD SHARE OF THE BRIDGE ON US81
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		309,000	309,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 18N
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		298,000	298,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING FOR STRUCTURE 75E & 51S
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		286,000	286,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING TO STRUCTURE 06S & 15E
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		278,000	278,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 17N
2018	2018	DOT	YANKTON	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		262,000	262,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 72N & 1E
2018	2018	DOT	PIERRE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		254,000	254,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING FOR STRUCTURE 7N R68 W
2018	2018	DOT	MOBRIDGE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		241,000	241,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 55N & 85W
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		238,000	238,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING TO STRUCTURE 7S R26E
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		237,000	237,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 11S & 06W
2018	2018	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		234,000	234,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING ON STRUCTURE 4W & 28S
2018	2018	DOT	WARTERTOWN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		226,000	226,000		STRUCTURE PRESERVATION ON STRUCTURE 1S & 2 W
2018	2018	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-		223,000	223,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING IN VARIOUS LOCATIONS IN MITCHELL REGION
2018	2018	DOT	WINNER	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		221,000	221,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 25W & 83N
2018	2018	DOT	PIERRE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		220,000	220,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 02W & 04S
2018	2018	DOT	ROBERTS COUNTY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	-		218,000	218,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING FOR STRUCTURE 65S 808E
2018	2018	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-		214,000	214,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 5W & 266S
2018	2018	DOT	ABERDEEN REGION	ABERDEEN REGION BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-		208,000	208,000	HIGHWAY FUND	BRIDGE REHABILITATION FOR ENTIRE ABERDEEN REGION
2018	2018	DOT	MITCHELL REGION	MITCHELL REGION BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-		208,000	208,000	HIGHWAY FUND	BRIDGE REHABILITATION FOR ENTIRE MITCHELL REGION
2018	2018	DOT	PIERRE REGION	PIERRE REGION BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-		208,000	208,000	HIGHWAY FUND	BRIDGE REHABILITATION FOR ENTIRE PIERRE REGION
2018	2018	DOT	RAPID CITY REGION	RAPID CITY REGION BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-		208,000	208,000	HIGHWAY FUND	BRIDGE REHABILITATION FOR ENTIRE RAPID CITY REGION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	MITCHELL	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	206,000	206,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 47N
2018	2018	DOT	CUSTER	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	192,000	192,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 02W & 03N
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	180,000	180,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 01N
2018	2018	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	158,000	158,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING IN VARIOUS LOCATIONS IN ABERDEEN REGION
2018	2018	DOT	MOBRIDGE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	154,000	154,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 1S & 2W
2018	2018	DOT	WATERTOWN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	153,000	153,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 25N 863W
2018	2018	DOT	MOBRIDGE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	143,000	143,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 1S5 & 8W
2018	2018	DOT	MOBRIDGE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	143,000	143,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 1S5 & 31W
2018	2018	DOT	WATERTOWN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	134,000	134,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 59S & 2W
2018	2018	DOT	RAPID CITY	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	118,000	118,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE OVER RAPID CREEK
2018	2018	DOT	WATERTOWN	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	112,000	112,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 1S
2018	2018	DOT	RAPID CITY REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	94,000	94,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING IN VARIOUS LOCATIONS IN RAPID CITY REGION
2018	2018	DOT	MOBRIDGE	STRUCTURE PRESERVATION-BRIDGE IMPROVEMENT GRANT PROJECTS	MAINTENANCE AND REPAIR	-	-	79,000	79,000	HIGHWAY FUND	STRUCTURE PRESERVATION ON STRUCTURE 05S & 06E
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR	2,526,000	-	-	2,526,000	HIGHER ED FACILITIES FUND	TUNNEL REPAIR
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR	1,939,000	-	-	1,939,000	HIGHER ED FACILITIES FUND	ARCHITECTURAL, MECHANICAL, AND ELECTRICAL UPGRADE
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	1,800,000	-	-	1,800,000	HIGHER ED FACILITIES FUND	HVAC/FIRE SUPPRESSION AND ALARM
2018	2018	BOA	PIERRE	PARKING LOT RECONSTRUCTION	MAINTENANCE AND REPAIR	1,800,000	-	-	1,800,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR MICELSON BLDG.
2018	2018	DOT	RAPID CITY	TRAFFIC SIGNAL UPGRADES AND RAILROAD CROSSING UPGRADES	MAINTENANCE AND REPAIR	1,616,000	-	-	1,616,000	HIGHWAY FUND	TRAFFIC ADAPTIVE SIGNAL SYSTEM, TRAFFIC SIGNAL UPGRADES, ADA UPGRADES, EXTEND RAILROAD CROSSING SURFACE
2018	2018	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR	1,545,000	-	-	1,545,000	HIGHER ED FACILITIES FUND	REPLACE ROOF MEMBRANE
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	1,500,000	-	-	1,500,000	HIGHER ED FACILITIES FUND	MECHANICAL AND ELECTRICAL UPGRADES
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	1,500,000	-	-	1,500,000	HIGHER ED FACILITIES FUND	REPAIRMENT - CAMPUS UTILITY STEAM AND CHILLED WATER UPGRADES
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	1,200,000	-	-	1,200,000	HIGHER ED FACILITIES FUND	INTERIOR UPGRADES
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	1,000,000	-	-	1,000,000	HIGHER ED FACILITIES FUND	REPAIRMENT - CAMPUS UTILITY WATER AND SEWER UPGRADES
2018	2018	BOR	VERMILION	DELZELL	MAINTENANCE AND REPAIR	1,000,000	-	-	1,000,000	HIGHER ED FACILITIES FUND	REPLACE PIPING
2018	2018	BOR	SPARFISH	YOUNG CENTER	MAINTENANCE AND REPAIR	900,000	-	-	900,000	HIGHER ED FACILITIES FUND	SOLAR PANEL INSTALLATION
2018	2018	BOR	BROOKINGS	NORTHERN PLAINS BIOTRESS	MAINTENANCE AND REPAIR	803,400	-	-	803,400	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	BROOKINGS	NORTHERN PLAINS BIOTRESS	MAINTENANCE AND REPAIR	800,000	-	-	800,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM UPGRADES
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	800,000	-	-	800,000	HIGHER ED FACILITIES FUND	CONTINUING EDUCATION AND COMMONS SPACE RENOVATION
2018	2018	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	800,000	-	-	800,000	HIGHER ED FACILITIES FUND	REPLACE CHILLERS AND COOLING TOWER SYSTEMS
2018	2018	BOR	VERMILION	MCCLUSICK	MAINTENANCE AND REPAIR	800,000	-	-	800,000	HIGHER ED FACILITIES FUND	REPLACE HVAC SYSTEM
2018	2018	BOR	SPARFISH	LYLE HARE STADIUM	MAINTENANCE AND REPAIR	750,000	-	-	750,000	HIGHER ED FACILITIES FUND	REPLACE SUBSURFACE AND FELD TURF
2018	2018	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE AND REPAIR	750,000	-	-	750,000	HIGHER ED FACILITIES FUND	INSTALL FIRE SUPPRESSION SYSTEM
2018	2018	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE AND REPAIR	750,000	-	-	750,000	HIGHER ED FACILITIES FUND	CONVERT FROM STEAM TO HOT WATER HEAT
2018	2018	BOR	VERMILION	BARNETT CENTER	MAINTENANCE AND REPAIR	750,000	-	-	750,000	HIGHER ED FACILITIES FUND	REPLACE AIR HANDLERS
2018	2018	BOR	RAPID CITY	DAKOTA DOME	MAINTENANCE AND REPAIR	750,000	-	-	750,000	HIGHER ED FACILITIES FUND	SPEAKER SYSTEM REPLACEMENT
2018	2018	BOR	BROOKINGS	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR	700,000	-	-	700,000	HIGHER ED FACILITIES FUND	WINDOW/EXTERIOR DOOR REPLACEMENT
2018	2018	DOT	PIERRE	BRIGGS LIBRARY	MAINTENANCE AND REPAIR	632,000	-	-	632,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	RAPID CITY	RESURFACE YARD	MAINTENANCE AND REPAIR	600,000	-	-	600,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
2018	2018	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR	600,000	-	-	600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT
2018	2018	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR	587,100	-	-	587,100	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT (PARTIAL)
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	565,000	-	-	565,000	HIGHER ED FACILITIES FUND	INFRASTRUCTURE UPGRADE - PHASE 3 (DAVIDSON, BELBAS AND CHURCHILL)
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	523,000	-	-	523,000	HIGHER ED FACILITIES FUND	BOND REPAIRMENT - BOILER PROJECT
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR	515,000	-	-	515,000	HIGHER ED FACILITIES FUND	INSTALL PASSENGER ELEVATOR
2018	2018	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	INSTALL FIRE SUPPRESSION SYSTEM
2018	2018	BOR	ABERDEEN	BELLAH WILLIAMS LIBRARY	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	DECENTRALIZE HEAT
2018	2018	BOR	ABERDEEN	CAMPUS/WIDE	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	INSTALL SPRINKLER TO REMAINING AREAS
2018	2018	BOR	ABERDEEN	CAMPUS/WIDE	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	REPLACE TRANSFORMERS
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	PRIMARY ELECTRICAL LOOP UPGRADES
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	WINDOWS AND DOORS
2018	2018	BOR	RAPID CITY	STADIUM	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	FIELD REPLACEMENT
2018	2018	BOR	RAPID CITY	STADIUM	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	TRACK REPLACEMENT
2018	2018	BOR	BROOKINGS	BEGG AGRICULTURAL HALL	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	RENOVATE SPACE FOR EXPANDED ANATOMY LAB
2018	2018	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	REPLACE ENTRY VESTIBULE WINDOWS
2018	2018	BOR	VERMILION	MED SCHOOL	MAINTENANCE AND REPAIR	500,000	-	-	500,000	HIGHER ED FACILITIES FUND	BOILER REPLACEMENT PHASE II
2018	2018	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR	500,000	-	-	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
2018	2018	BOR	BROOKINGS	PHYSICAL EDUCATION CENTER	MAINTENANCE AND REPAIR	482,000	-	-	482,000	HIGHER ED FACILITIES FUND	SECONDARY ELECTRICAL SYSTEM UPGRADE
2018	2018	BOR	VERMILION	DELZELL	MAINTENANCE AND REPAIR	464,000	-	-	464,000	HIGHER ED FACILITIES FUND	WALL REPAIR AND REFINISH
2018	2018	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	464,000	-	-	464,000	HIGHER ED FACILITIES FUND	REPLACE MULTI-ZONE VAV SYSTEM (ON CENTRAL LOOP)

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	462,700			462,700	HIGHER ED FACILITIES FUND	MASONRY REPAIRS - NORTHERN PLAINS BIOPRESS WEST WALL REPAIR, BRIGGS LIBRARY CHILDRENS LOBBY, CROTHERS ENGINEERING HALL PRECAST CONTROL JOINT CARLING, THE BARN PAPERET WALL REPAIRS, SEDHOUSE WALL REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	451,250			451,250	HIGHER ED FACILITIES FUND	BOND PAYMENT - FY12 BONDS
2018	2018	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	432,600			432,600	HIGHER ED FACILITIES FUND	REMODEL DEAN'S OFFICE SUITE
2018	2018	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR	409,200			409,200	HIGHER ED FACILITIES FUND	REROOF MAIN BUILDING
2018	2018	BOR	ABERDEEN	LINCOLN HALL	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	INSTALL FIRE SUPPRESSION SYSTEM
2018	2018	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	FLOORING REPLACEMENT
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADE
2018	2018	BOR	RAPID CITY	O'HARA	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	FINISH HVAC UPGRADES
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	390,000			390,000	HIGHER ED FACILITIES FUND	BOND PAYMENT - AGH AND DS RENOVATIONS
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	350,000			350,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL LED LIGHTING UPGRADE
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	350,000			350,000	HIGHER ED FACILITIES FUND	UPGRADE AIR HANDLING UNIT 1
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	347,100			347,100	HIGHER ED FACILITIES FUND	REROOF BUILDING
2018	2018	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	334,200			334,200	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL MOTOR CONTROL CENTER
2018	2018	BOR	BROOKINGS	BEIG AGRICULTURAL HALL	MAINTENANCE AND REPAIR	334,200			334,200	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT (FLAT ROOF)
2018	2018	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR	334,200			334,200	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS (WEX AND WEC AND WEN)
2018	2018	BOA	PIERRE	3RD FLOOR ADA RESTROOM REMODEL	MAINTENANCE AND REPAIR	320,500			320,500	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2018	2018	BOR	VERMILION	NATIONAL MUSIC MUSEUM	MAINTENANCE AND REPAIR	311,000			311,000	HIGHER ED FACILITIES FUND	REPLACE HANDLERS #3 AND #5
2018	2018	BOR	VERMILION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	309,000			309,000	HIGHER ED FACILITIES FUND	UPGRADE HEATING SYSTEM
2018	2018	BOR	MADISON	KARL MUNDT LIBRARY	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	SECOND FLOOR RENOVATIONS
2018	2018	BOR	MADISON	HESTON HALL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	HESTON HALL PLUMBING REPAIRS
2018	2018	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	REPLACE ELEVATOR
2018	2018	BOR	ABERDEEN	DA COTAH HALL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	INSTALL ELEVATOR
2018	2018	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	INSTALL FIRE SUPPRESSION SYSTEM
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	FLOORING AND CARPET REPLACEMENT
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	FLOORING AND CARPET REPLACEMENT
2018	2018	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	BLACKBOARD SYSTEM AND CARD ACCESS REPLACEMENT
2018	2018	BOR	VERMILION	DELZELL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	REMOVE BOILER NUMBER 4 AND ASSOCIATED EQUIPMENT
2018	2018	BOR	VERMILION	DELZELL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING CEILING
2018	2018	BOA	PIERRE	B&G MISCELLANEOUS FUND	MAINTENANCE AND REPAIR	300,000			300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
2018	2018	BOA	PIERRE	FIGOT STEP REPAIR	MAINTENANCE AND REPAIR	300,000			300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2018	2018	BOR	MADISON	SMITH ZIMMERMANN MUSEUM	MAINTENANCE AND REPAIR	280,000			280,000	HIGHER ED FACILITIES FUND	HEATING AND COOLING RENOVATIONS
2018	2018	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR	278,500			278,500	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL SERVICE AND MCC REPLACEMENT
2018	2018	DOT	HURON, WATERTOWN	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	269,000			269,000	HIGHWAY FUND	CURB RAMP UPGRADES IN VOLGA, DESMET, ARLINGTON, AND LAKE PRESTON-US14
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR	258,000			258,000	HIGHER ED FACILITIES FUND	REPAIR/REPLACE THEATRE I STAGE FLOOR
2018	2018	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR	251,700			251,700	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	251,000			251,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING ON STRUCTURE 05E & 34N
2018	2018	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE PH1
2018	2018	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	LED OUTDOOR LIGHTING
2018	2018	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT
2018	2018	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES (CONTROLS, VAV, AHU)
2018	2018	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	CAMPUS EXTERIOR LIGHTING UPGRADE PHASE 1 (14 OF 64 FIXTURES)
2018	2018	BOR	VERMILION	ARELEY LAWRENCE	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2018	2018	BOR	VERMILION	BELBAS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2018	2018	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADE (14 FIXTURES)
2018	2018	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	INSTALL ACOUSTICAL WALL TILE/DRAPE
2018	2018	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING AUTOMATION SYSTEM, PNEUMATIC TO DDC
2018	2018	BOR	VERMILION	PHYSICAL PLANT STORAGE #3	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REINFORCE STRUCTURAL SUPPORTS
2018	2018	BOR	VERMILION	SLAGLE	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPLACE ROOFS
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPAIR AND REPLACE WATER SYSTEM
2018	2018	BOR	BROOKINGS	HORTICULTURE/FORESTRY	MAINTENANCE AND REPAIR	248,500			248,500	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR	245,300			245,300	HIGHER ED FACILITIES FUND	BUILDING EXHAUST SYSTEM RENOVATION
2018	2018	BOA	PIERRE	CARD ACCESS INSTALLATION	MAINTENANCE AND REPAIR	240,000			240,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
2018	2018	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR	230,000			230,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE
2018	2018	DOT	HURON	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	226,000			226,000	HIGHWAY FUND	CURB RAMP UPGRADES IN DESMET-SD25
2018	2018	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR	225,000			225,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE
2018	2018	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR	225,000			225,000	HIGHER ED FACILITIES FUND	UPGRADE RESTROOMS
2018	2018	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR	222,900			222,900	HIGHER ED FACILITIES FUND	REPLACE PRIMARY ELECTRICAL SERVICE
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR	220,000			220,000	HIGHER ED FACILITIES FUND	SOUTH LOOP ELECTRICAL REPLACEMENT
2018	2018	BOR	RAPID CITY	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	217,000			217,000	HIGHER ED FACILITIES FUND	REPLACE MULTI-ZONE VAV SYSTEM WITH CHILLER
2018	2018	BOA	PIERRE	CONDENSATE RETURN & VACUUM PUMP REPL	MAINTENANCE AND REPAIR	215,000			215,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR BOILER PLANT/ANPERSON
2018	2018	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	214,200			214,200	HIGHER ED FACILITIES FUND	ABATE ADM CEILING OF VOLSTORFF BALLROOM

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	HURON	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	212,000			212,000	HIGHWAY FUND	CURB RAMP UPGRADES ON US212 THROUGH DOLAND AND CLARK
2018	2018	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	INSTALL SECTIONALIZING SWITCHES
2018	2018	BOR	ABERDEEN	DACTOYAH HALL	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	MODIFY FIRST FLOOR HEATING
2018	2018	BOR	ABERDEEN	CLASSROOM BUILDINGS/PARKING LOTS	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	SECURITY CAMERAS
2018	2018	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	ADA COMPLIANCE UPGRADES
2018	2018	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2018	2018	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	COOLING SYSTEM UPGRADE FOR LASER
2018	2018	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	REPLACE ELEVATOR
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	RAPID CITY	STADIUM	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	BUILDING UPGRADES
2018	2018	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	REMOVE COAL SILOS AND REPLACE CANOPY
2018	2018	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM SYSTEM, (2ND , 3RD AND PENTHOUSE)
2018	2018	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	UPGRADE EXISTING FIRE ALARM SYSTEM
2018	2018	BOR	VERMILLION	SERVICE CENTER	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2018	2018	BOR	VERMILLION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2018	2018	BOA	PIERRE	SIDEWALK REPLACEMENT/RELOCATION	MAINTENANCE AND REPAIR	200,000			200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL AVENUE
2018	2018	BOR	BROOKINGS	GROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	191,600			191,600	HIGHER ED FACILITIES FUND	REMODEL PORTION OF 1ST FLOOR FOR ENGINEERING OFFICES
2018	2018	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR	188,000			188,000	HIGHER ED FACILITIES FUND	BOND PAYMENT DEFERRED CRITICAL MAINTENANCE
2018	2018	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR	181,700			181,700	HIGHER ED FACILITIES FUND	FLOOR TILE/ABATEMENT/OH DOORS/ADA/SIDE LITES
2018	2018	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR	181,100			181,100	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR	180,000			180,000	HIGHER ED FACILITIES FUND	LANDSCAPE IMPROVEMENTS
2018	2018	DOT	BELLE FOURCHE	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	175,000			175,000	HIGHWAY FUND	CURB RAMP UPGRADES ON US212 THROUGH FAITH
2018	2018	BOR	SPARFISH	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	ENTRY DOOR REPLACE
2018	2018	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	CONNECT NORTH AND SOUTH WELL SYSTEMS
2018	2018	BOR	VERMILLION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2018	2018	BOR	VERMILLION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	REPLACE STEAM CONDENSATE PIPING
2018	2018	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	CONSTRUCT STORAGE PLATFORM IN ROOM 1898
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	171,400			171,400	HIGHER ED FACILITIES FUND	REPLACE ACUSTICAL CEILING TILE
2018	2018	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR	171,400			171,400	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM
2018	2018	BOR	SPARFISH	CAMPUS	MAINTENANCE AND REPAIR	165,000			165,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL PANELS IN BUILDING
2018	2018	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	165,000			165,000	HIGHER ED FACILITIES FUND	IRRIGATION UPGRADE
2018	2018	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR	160,700			160,700	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	160,000			160,000	HIGHER ED FACILITIES FUND	REPLACE STEAM/CONDENSATE SERVICE TO BLDG
2018	2018	BOA	PIERRE	COOLING TOWER REPLACEMENT	MAINTENANCE AND REPAIR	160,000			160,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SIDEWALK REPAIR/REPLACEMENT AND CONCRETE PROJECTS
2018	2018	BOR	VERMILLION	DEZELL	MAINTENANCE AND REPAIR	155,000			155,000	HIGHER ED FACILITIES FUND	CAPITOL COMPLEX MAINTENANCE AND REPAIR CULTURAL HERITAGE CENTER
2018	2018	BOR	VERMILLION	SLAGLE	MAINTENANCE AND REPAIR	155,000			155,000	HIGHER ED FACILITIES FUND	REPLACE DOORS, FRAMES AND HARDWARE
2018	2018	DOT	MURDO	MAINTENANCE SHOP/REPLACE SIDING	MAINTENANCE AND REPAIR	150,000			150,000	HIGHWAY FUND	REPLACE DOORS, FRAMES AND HARDWARE
2018	2018	BOR	SPARFISH	FACILITIES SERVICES	MAINTENANCE AND REPAIR	150,000			150,000	HIGHWAY FUND	SIDING IS RUSTING OUT
2018	2018	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	ROOF REPLACE
2018	2018	BOR	MADISON	TCB	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	BOOKSTORE RENOVATION
2018	2018	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	LED LIGHTING PROJECTS
2018	2018	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	MEAT LAB BALLING REPLACEMENT
2018	2018	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPAIRS TO DIESEL TANKS PHASE 1
2018	2018	BOR	VERMILLION	NATIONAL MUSIC MUSEUM	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE BALLASTS (LIGHTING EFFICIENCY UPGRADE)
2018	2018	BOR	VERMILLION	SERVICE CENTER	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	UPGRADE SECONDARY ELECTRICAL
2018	2018	BOR	VERMILLION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2018	2018	BOR	VERMILLION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE BOILER PUMPS AND CONTROLS
2018	2018	BOR	SOULX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE BOILER PUMPS AND CONTROLS
2018	2018	BOR	SOULX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE PUMPS CP7 AND CP8
2018	2018	BOA	PIERRE	LAMP POST/RAILING POWDER COATING	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	MAINTENANCE/STORAGE BUILDING
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	VOIP PHONE SYSTEM CONVERSION
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
2018	2018	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE AND REPAIR	141,800			141,800	HIGHER ED FACILITIES FUND	REPLACE EXPANSION JOINTS IN STEAM/CONDENSATE LINES
2018	2018	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR	135,000			135,000	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR - SERIES 2011
2018	2018	BOR	BROOKINGS	WECOTA ANNEX	MAINTENANCE AND REPAIR	130,000			130,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT - WOOD AND STEEL WINDOWS
2018	2018	BOR	BROOKINGS	JOHNSON FINE ARTS CENTER	MAINTENANCE AND REPAIR	128,000			128,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOA	PIERRE	DAKOTA DOME	MAINTENANCE AND REPAIR	125,000			125,000	HIGHER ED FACILITIES FUND	REMODEL RESTROOMS
2018	2018	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR	125,000			125,000	HIGHER ED FACILITIES FUND	SOUTH SCOREBOARD REPLACEMENT
2018	2018	BOR	VERMILLION	SERVICE CENTER	MAINTENANCE AND REPAIR	125,000			125,000	HIGHER ED FACILITIES FUND	UPGRADE/MODIFY LIGHTING IN THEATRE I
2018	2018	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR	121,100			121,100	HIGHER ED FACILITIES FUND	INSTALL FIRE ALARM SYSTEM
2018	2018	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR	120,000			120,000	HIGHER ED FACILITIES FUND	REPLACE ENTRANCE DOORS AND VESTIBULES
2018	2018	BOA	PIERRE	CONCRETE REPAIRS, PHASE 1	MAINTENANCE AND REPAIR	120,000			120,000	HIGHER ED FACILITIES FUND	REPLACE WEST EXTERIOR STAIRS
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	117,800			117,800	HIGHER ED FACILITIES FUND	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	117,000			117,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING
2018	2018	BOR	BROOKINGS	GROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	110,200			110,200	HIGHER ED FACILITIES FUND	TERRAZZO AND TILE FLOOR REPAIRS (ROTUNDA, ADMINISTRATION, AGR HALL, DAIRY SERVICES)
2018	2018	BOR	SPARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR	107,705			107,705	HIGHER ED FACILITIES FUND	REMODEL PORTION OF 2ND FLOOR FOR MECH ENG OFFICES
2018	2018	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE AND REPAIR	106,100			106,100	HIGHER ED FACILITIES FUND	BOND REPAIRS-SERIES 2011
2018	2018	BOR	BROOKINGS	HORTICULTURE/FORESTRY	MAINTENANCE AND REPAIR	102,000			102,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR DOORS AND SIDE LITES
2018	2018	BOR	BROOKINGS		MAINTENANCE AND REPAIR						ABATE ROW AND INSULATE EXTERIOR MASONRY WALLS

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOT	BELLE FOURCHE	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR			101,000	101,000	HIGHWAY FUND	CURB RAMP UPGRADES ON SD073 THROUGH FAITH
2018	2018	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	MISCELLANEOUS ROAD REPAIR
2018	2018	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELECTRONIC DOOR ACCESS UPGRADE
2018	2018	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	TREES/LANDSCAPING
2018	2018	BOR	MADISON	LOWRY HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BATHROOM RENOVATIONS
2018	2018	BOR	MADISON	BEADLE HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BATHROOM UPGRADES
2018	2018	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	INSTALL FIRE SUPPRESSION SYSTEM
2018	2018	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE PLUMBING ELECTRICAL, FIRE DOORS
2018	2018	BOR	RAPID CITY	DEVERAUX LIBRARY	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	NEW STORE FRONT ENTRANCES
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CEILING REPLACEMENT
2018	2018	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL STAIRWELL REPAIR
2018	2018	BOR	BROOKINGS	STADIUM	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	STAIRWAY MODIFICATIONS - LIFE SAFETY
2018	2018	BOR	VERMILION	BEGG AGRICULTURAL HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CAMPUS AC AND CHILLER MAINTENANCE REPAIR
2018	2018	BOR	VERMILION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ADD THERMAL INSULATION IN ATTIC
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM - PHASE II
2018	2018	BOR	VERMILION	NATIONAL MUSIC MUSEUM	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE PIPE INSULATION
2018	2018	BOR	VERMILION	NATIONAL MUSIC MUSEUM	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	COURTYARD REPAIRS
2018	2018	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING VINYL FLOORINGS
2018	2018	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	SEAL 2ND FLOOR PENETRATIONS
2018	2018	BOA	PIERRE	RELIEF DAMPER INSTALLATION	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-FOSS/ANDERSON
2018	2018	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND	DRAINAGE IMPROVEMENTS AND OUTSIDE STAIR REPLACEMENT
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			83,600	83,600	HIGHER ED FACILITIES FUND	ELECTRICAL SUB-METER INSTALLATION
2018	2018	DOT	WASTA REST AREA EAST	ADA UPGRADES GENERAL REMODEL	MAINTENANCE AND REPAIR			82,000	82,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, GENERAL UPDATES
2018	2018	DOT	WASTA REST AREA WEST	ADA UPGRADES GENERAL REMODEL	MAINTENANCE AND REPAIR			82,000	82,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, GENERAL UPDATES
2018	2018	BOR	ABERDEEN	CAMPUS	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	PLANNING
2018	2018	BOR	BROOKINGS	ADMINISTRATION BUILDING	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	UPGRADE 1ST FLOOR MEN'S RESTROOM
2018	2018	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	RELOCATE CHILLER TO NEW CHILLER PAD AND REPAIRS
2018	2018	BOR	VERMILION	OLD MAIN	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2018	2018	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			76,000	76,000	HIGHER ED FACILITIES FUND	REPLACE RIDER BACKS IN HEAT RECOVERY UNITS
2018	2018	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATIONS
2018	2018	BOR	RAPID CITY	MCLAURY	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATIONS
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATIONS
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING - CONCEPT PLANNING ALTERNATIVES
2018	2018	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	BUILDING CONDITION ASSESSMENT (ACADEMIC BLDGS) - PH2
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	SEMIWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR UPGRADES
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA AND EMERGENCY SYSTEM INSTALL AND UPGRADES
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR
2018	2018	BOR	VERMILION	ALEY LAWRENCE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	STRUCTURAL REPAIRS
2018	2018	BOR	VERMILION	BURR HOUSE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2018	2018	BOR	VERMILION	CHURCHILL HAINES	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CHILLER MAINTENANCE AND TUNING
2018	2018	BOR	VERMILION	COOK HOUSE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2018	2018	BOR	VERMILION	PHYSICAL PLANT STORAGE #1	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE ROOF (SHINGLES)
2018	2018	BOR	VERMILION	PHYSICAL PLANT STORAGE #2	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE ROOF (METAL CORRUGATED)
2018	2018	BOA	PIERRE	SEMIWALK ADDITION	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-HILGER'S GUICH
2018	2018	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	OFFICE REMODELING
2018	2018	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	BOILER 2 BURNER REPLACEMENT
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING
2018	2018	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			64,300	64,300	HIGHER ED FACILITIES FUND	FOUNDATION WATERPROOFING ON WEST WALL
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS
2018	2018	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	FLAG POLE REPLACEMENT
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE STAGE DRAPES IN THEATRE I
2018	2018	BOR	VERMILION	PARDEE LABS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	INSTALL ELECTRIC BOILER (RESOLVE HUMIDITY ISSUE)
2018	2018	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			58,000	58,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2018	2018	BOR	SIoux FALLS	FINE ARTS	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	REPLACE OVERHEAD DOORS WITH NEW INSULATED UNITS
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			50,500	50,500	HIGHER ED FACILITIES FUND	REPLACE LOCK-HARDWARE - ADD CARD READERS
2018	2018	DOT	BELLE FOURCHE	REPLACE FLOOR DRAINS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHWAY FUND	EXISTING DRAINS RUSTED AND DAMAGED
2018	2018	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE OUTDOOR STEPS AND PILLARS
2018	2018	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE/CONCRETE
2018	2018	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE
2018	2018	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPLACEMENT
2018	2018	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	STEEL SYSTEM COMPONENT REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS AND REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDINGS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE AND REPAIR
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE
2018	2018	BOR	VERMILION	BURR HOUSE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE MAIN DOORS
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE DEFECTIVE INSULATED GLASS
2018	2018	BOR	VERMILION	SOUTH DAKOTA UNION	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CEILING AND WALL REPAIRS
2018	2018	BOR	VERMILION	SOUTH WELL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PUMP MAINTENANCE AND PIPING REPLACEMENT
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE EXIT LIGHTING
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE EXTERNAL ELECTRONIC LOCK SYSTEM
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE EXTERNAL ELECTRONIC LOCK SYSTEM
2018	2018	BOA	PIERRE	CC&R GENERAL FILE	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR VARIOUS
2018	2018	BOR	SPEARFISH	BOND FARMMENT	MAINTENANCE AND REPAIR			49,736	49,736	HIGHER ED FACILITIES FUND	BOND REPAYMENT-CRITICAL MAINTENANCE AND REPAIR-SERIES 2007
2018	2018	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			47,200	47,200	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR DOORS
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			47,000	47,000	HIGHER ED FACILITIES FUND	REPLACE DOOR KNOBS / LOCKSETS
2018	2018	BOR	RAPID CITY	CBFC	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE
2018	2018	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE
2018	2018	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	CONDENSATE RECEIVER REPLACEMENT
2018	2018	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	EXTERIOR UPGRADES
2018	2018	BOR	RAPID CITY	FINE ARTS	MAINTENANCE AND REPAIR			42,000	42,000	HIGHER ED FACILITIES FUND	REPAIR/REPLACE DIMMERS IN COLTON HALL
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MINERAL INDUSTRIES FIRE ALARM
2018	2018	BOR	VERMILION	NORTH WELL	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	REPLACE PIPING
2018	2018	BOR	VERMILION	SERVICE CENTER	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	REPLACE HVAC SPLIT SYSTEM OUTDOOR CONDENSING UNIT
2018	2018	BOR	VERMILION	SERVICE CENTER	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	LIBERTY UNIT, MODIFICATIONS
2018	2018	BOR	RAPID CITY	KING CENTER	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	WELLNESS WINDOWS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	INSULATION REPAIRS AND REPLACEMENT
2018	2018	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			33,500	33,500	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS
2018	2018	BOR	SPEARFISH	FACILITIES SERVICES	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS AND REPAIRS (IC)
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2018	2018	BOR	VERMILION	COOK HOUSE	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	WATER SYSTEM MAINTENANCE
2018	2018	BOR	VERMILION	MED SCHOOL	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPAIR/REFINISH EXTERIOR
2018	2018	BOR	VERMILION	SIOUX STORAGE	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2018	2018	BOR	BROOKINGS	BIOPLUS ANNEX	MAINTENANCE AND REPAIR			26,800	26,800	HIGHER ED FACILITIES FUND	WALL REPAIR AND REFINISH
2018	2018	BOR	BROOKINGS	BURR HOUSE	MAINTENANCE AND REPAIR			26,000	26,000	HIGHER ED FACILITIES FUND	OUTDOOR ENTRYWAY REPAIR AND MAINTENANCE
2018	2018	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR ENTRANCE REPAIR AND MAINTENANCE
2018	2018	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE
2018	2018	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS
2018	2018	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS (HVAC) MAINTENANCE AND REPLACEMENT
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	METERS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FIRE ESCAPE MAINTENANCE
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	LED LIGHTING UPGRADE
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	SUSTAINABLE DRINKING FOUNTAINS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING KEYING SYSTEM REPLACEMENT
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	RE-LAMP HI-BAY LIGHTING
2018	2018	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	INSTALL FIRE ALARM SYSTEM
2018	2018	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING CONTROL SYSTEMS (HVAC)
2018	2018	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	INSTALL NEW FIRE ALARM SYSTEM
2018	2018	BOR	VERMILION	NATIVE AMERICAN CENTER	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	INSTALL ADDITIONAL 7 SECURITY CAMERAS
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS TO EXTEND LIFE OF ROOF
2018	2018	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			21,400	21,400	HIGHER ED FACILITIES FUND	REPLACE LIGHT FIXTURES
2018	2018	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	REPLACE ARENA THEATRE CURTAINS
2018	2018	BOR	VERMILION	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	STAIRWELL RENOVATION
2018	2018	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	RO WATER SERVICE INSPECTION AND REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	SOUTHWEST CAMPUS IRRIGATION (JULIAN HALL)
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE
2018	2018	BOA	PIERRE	FENCE REPLACEMENT	MAINTENANCE AND REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2018	2018	BOA	PIERRE	FENCE REPLACEMENT	MAINTENANCE AND REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS
2018	2018	BOR	ABERDEEN	CAMPUS QUAD	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	FLAG POLE REPLACEMENT
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	PIPING AND LIFT STATIONS REPAIRS
2018	2018	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	UPGRADE EXTERIOR DOORS WITH ACCESS CONTROL
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL DOME
2018	2018	BOA	PIERRE	LED LIGHTING REPAIRS	MAINTENANCE AND REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL DOME
2018	2018	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	STAIRWELL REPAIR
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS
2018	2018	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
2018	2018	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS
2018	2018	BOA	PIERRE	BASEMENT RENOVATION	MAINTENANCE AND REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR HAYES BUILDING
2018	2018	BOA	PIERRE	BASE SYSTEM UPGRADE	MAINTENANCE AND REPAIR			2,000	2,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2018	2018	SDA	HURON	STUDY OF LONG-TERM REPAIRS & RENOVATIONS	MAINTENANCE AND REPAIR	1,800,000			1,800,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ENERGY/SWMR PROJECTS	MAINTENANCE AND REPAIR	1,800,000			1,800,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDA	HURON	STUDY OF LONG-TERM REPAIRS & RENOVATIONS	MAINTENANCE AND REPAIR	1,550,000			1,550,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDA	HURON	ELECTRICAL DISTRIBUTION SYSTEM	MAINTENANCE AND REPAIR	1,500,000			1,500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOC	SOULX FALLS	ENERGY/SWMR PROJECTS	MAINTENANCE AND REPAIR	1,138,000			1,138,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	PARKING LOT REPAIRS/UPGRADES/SITE IMPROVE.	MAINTENANCE AND REPAIR	835,000			835,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	REPLACE CHILLERS	MAINTENANCE AND REPAIR	835,000			835,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	ST ANDREY GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	800,000			800,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	CENTRAL HEAT UPGRADE	MAINTENANCE AND REPAIR	800,000			800,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	TUNNEL & SIDEWALK REPAIR	MAINTENANCE AND REPAIR	700,000			700,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	PAVEMENT MAINTENANCE	MAINTENANCE AND REPAIR	650,000			650,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	SECURITY DOOR REPLACEMENT	MAINTENANCE AND REPAIR	650,000			650,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	DOMESTIC PLUMBING/HYDROCHLORINES	MAINTENANCE AND REPAIR	630,000			630,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	REPAIR MULTIPLE BATHROOMS	MAINTENANCE AND REPAIR	519,000			519,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	HVAC ELECTRONIC CONTROL SYSTEM UPGRADE	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	FIRE DETECTORS	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOH	PIERRE	LAB AIR CONTROL SYSTEM REPLACEMENT	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	WATER INFRASTRUCTURE IMPROVEMENT	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	WATER/SEWER LINE REPLACEMENT PHASE 3	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	VENTILATION UPGRADE	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFELD	POOL ENVIRONMENTAL SYSTEM & TUCK POINT	MAINTENANCE AND REPAIR	414,646			414,646		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	WALL & FENCE REPAIR	MAINTENANCE AND REPAIR	410,000			410,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	REPLACE CENTRAL CONT. FA PANEL & S DETECTOR	MAINTENANCE AND REPAIR	400,000			400,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	STEAM LINE REPLACEMENT	MAINTENANCE AND REPAIR	380,000			380,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	OVERHAUL WALK-IN COOLER & FREEZERS	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	DOOR & CELL INTERCOM UPGRADES	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	REPLACE WORN PASSAGE LOCKS	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	BATHROOM REPAIRS	MAINTENANCE AND REPAIR	290,000			290,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	ADD HEAT EXCHANGER & BOILER REMOVAL	MAINTENANCE AND REPAIR	275,000			275,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	REPLACE TURN STYLE & HANDICAP DOOR	MAINTENANCE AND REPAIR	220,000			220,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ROAD & PARKING LOT REPAIR	MAINTENANCE AND REPAIR	215,000			215,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	HEATING BOILER REPLACEMENT	MAINTENANCE AND REPAIR	210,000			210,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	FIRE SPRINKLER REPLACEMENT	MAINTENANCE AND REPAIR	205,000			205,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	SLOPE DRAINAGE REPAIRS	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	EXTERIOR REPAIRS	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ELEVATOR REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ADA DOOR REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	SECURITY REPAIRS/UPGRADES	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	BOA	PIERRE	DESIGN & GRADING	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	ROOF REPAIRS & SLOUGHT REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	UNDERGROUND POWER	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	CAULKING & TUCK POINTING	MAINTENANCE AND REPAIR	195,000			195,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	WATER VALVES/SANITARY SEWER REPLACEMENT	MAINTENANCE AND REPAIR	180,000			180,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ASPHALT DRAINAGE REPAIR/UPGRADE	MAINTENANCE AND REPAIR	175,000			175,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	FIRE DAMPERS	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	DOMESTIC PLUMBING REPLACEMENT	MAINTENANCE AND REPAIR	125,000			125,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	SPEAKER ALERT SYSTEM	MAINTENANCE AND REPAIR	125,000			125,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	PLUMBING UPGRADE	MAINTENANCE AND REPAIR	125,000			125,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	POWER GATE MOTOR PURCHASE	MAINTENANCE AND REPAIR	120,000			120,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	UPGRADE ELECTRICAL	MAINTENANCE AND REPAIR	115,000			115,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	REPLACE DOORS	MAINTENANCE AND REPAIR	115,000			115,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	REPLACE ENTRYWAY	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	SECURITY LIGHTING UPGRADE	MAINTENANCE AND REPAIR	105,000			105,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	STATEWIDE	INMATE ROOFING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	STATEWIDE	INMATE TUCK POINTING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	EMS UPGRADE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	STATEWIDE	INMATE ROOFING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	STATEWIDE	INMATE TUCK POINTING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	STATEWIDE	REPAIR AND UPDATE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ROOF REPAIR	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	FIRE ALARM PANEL REPLACEMENT	MAINTENANCE AND REPAIR	95,000			95,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	90,000			90,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	86,000			86,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	86,000			86,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	STRUCTURAL ASSESSMENT & MOVEMENT SURVEY	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	HVAC UPGRADE	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	SEWALK & DRAIN TILE IMPROVEMENTS	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	70,000			70,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SOULX FALLS	WINDOW FRAMES REPLACEMENT	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	FRONT DOOR REPLACEMENT	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	REPLACE WINDOWS & BATHROOM REPAIR	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	REPLACE WATER HEATERS	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	BUILD UNISEX HANDICAP RESTROOM	MAINTENANCE AND REPAIR	58,000			58,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	BOILER VALVE REPLACEMENT	MAINTENANCE AND REPAIR	56,719			56,719		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	BOILER VALVE REPLACEMENT	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	SOULX FALLS	ROOF GUTTER REPLACEMENT	MAINTENANCE AND REPAIR	52,000			52,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	GYM VCT FLOOR REPAIR/REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	REBUILD FRONT STEPS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018	DOC	SPRINGFIELD	ENTRANCE DOOR REPLACEMENT	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ADA BATHROOM COMPLIANCE	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	EMERGENCY GENERATOR TESTING/REPAIR	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	REPLACE HVAC SYSTEM	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	REPLACE HVAC SYSTEM	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	PIERRE	SPROCKET ANNUAL MAINTENANCE CONTRACT	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	DOMESTIC HOT WATER	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	REPAIR AIR CONDITIONING SYSTEM	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	PAINT GUTTERS	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	ELECTRICAL SERVICE STUDY	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOPH	PIERRE	STEAM BOILER REPLACEMENT	MAINTENANCE AND REPAIR	18,000			18,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SIOUX FALLS	REPLACE UNDERGROUND ELECTRICAL SERVICE	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	UNDERGROUND CONDUIT INSTALLATION	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	BOA	HURON	URBANICE PANEL REPLACEMENT	MAINTENANCE AND REPAIR	13,000			13,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	ELECTRIC PANEL REPLACEMENT	MAINTENANCE AND REPAIR	12,000			12,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DVA	HOT SPRINGS	REPLACE HEAT PUMP	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	POWER GATE #10 (VEHICLE)	MAINTENANCE AND REPAIR	7,500			7,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	BOA	SPRINGFIELD	STATEWIDE M&R PROJECT IDENTIFICATION	MAINTENANCE AND REPAIR	7,000			7,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	REPLACE/REPAIR OVERHEAD DOOR	MAINTENANCE AND REPAIR	7,000			7,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	ELECTRIC SUB PANELS	MAINTENANCE AND REPAIR	7,000			7,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	SPRINGFIELD	STRUCTURAL ASSESSMENT	MAINTENANCE AND REPAIR	5,750			5,750		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DOC	PIERRE	WATER HAMMER ISSUE REPAIR	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	STRUCTURAL EVALUATION/RECOMMENDED REP.	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	STRUCTURAL EVALUATION/RECOMMENDED REP.	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	SDDA	HURON	SERVICE MITCHEN THROUGH WALL FLUSHING/BRICK REPLACEMENT	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	WASHER REPLACEMENT	MAINTENANCE AND REPAIR	286,550			286,550		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	CLOTHES DRYER REPLACEMENT	MAINTENANCE AND REPAIR	155,000			155,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	FLOOR COVERING	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	UPGRADES/INSTALL HEATING & COOLING SYSTEM	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	MECHANICAL SYSTEM REPLACEMENT	MAINTENANCE AND REPAIR	568,000			568,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	REPLACE FIRE ALARM PANELS	MAINTENANCE AND REPAIR	440,000			440,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	370,000			370,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	360,000			360,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	330,000			330,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	MODULAR BLDG. CONTROLLER REP/SW UPGRADE	MAINTENANCE AND REPAIR	315,000			315,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	BOILER RE-TUBING & BURNER CONTROLS	MAINTENANCE AND REPAIR	280,000			280,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	LIFE SAFETY CODE UPDATES	MAINTENANCE AND REPAIR	205,000			205,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	DOOR & WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	160,000			160,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	WINDOW & DOOR REPLACEMENT	MAINTENANCE AND REPAIR	135,000			135,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	CHIP SEAL ROADS & PARKING LOTS	MAINTENANCE AND REPAIR	125,000			125,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	INTERIOR & EXTERIOR DOOR REPLACEMENT	MAINTENANCE AND REPAIR	105,000			105,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	BOILER BURNER REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	LOWER ROOF REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	85,000			85,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	CONCRETE REPLACEMENT	MAINTENANCE AND REPAIR	85,000			85,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	ELEVATOR UPGRADE	MAINTENANCE AND REPAIR	80,000			80,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	SHINGLE REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	72,576			72,576	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	KITCHEN FIRE PROTECTION DOOR REPLACEMENT	MAINTENANCE AND REPAIR	60,000			60,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	EMERGENCY FEEDER REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	INTERIOR RECOAT	MAINTENANCE AND REPAIR	50,000			50,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	40,000			40,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	40,000			40,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	REPLACE SOFFITS/FACIA & GUTTERS	MAINTENANCE AND REPAIR	20,000			20,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	VFD REPLACEMENTS	MAINTENANCE AND REPAIR	20,000			20,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	YANKTON	ROADWAY LIGHTING LED RETROFIT	MAINTENANCE AND REPAIR	15,000			15,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018	DHS	REDFIELD	SWITCH REPLACEMENT	MAINTENANCE AND REPAIR	9,000			9,000	STATEWIDE M&R FUND	STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2018	2018-2020	GP	AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	590,000			590,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AS & REPAIR
2018	2018-2020	GP	3RD PARTY SHOOTING	SHOOTING RANGES	MAINTENANCE AND REPAIR	277,500		4,835	282,335	GAME, FISH AND PARKS FUND	ENHANCED SHOOTING RANGE PROGRAM FOR THIRD PARTY RANGE DEVELOPMENT PROJECTS AND STATEWIDE OM
2018	2018-2020	GP	ROCKY POINT (ORMAN DAM)	ROAD PROJECTS	MAINTENANCE AND REPAIR	275,000			275,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AS & REPAIR
2018	2018-2020	GP	SPARTANSH CREEK (HYDRO II TO MAURICE INTAKE)	MISCELLANEOUS	MAINTENANCE AND REPAIR	213,750			213,750	GAME, FISH AND PARKS FUND	CONTROL STREAM BED DEGRADATION AND EVALUATING THE FLOOD PLAIN AND NEED FOR RE-ESTABLISHMENT, PLACEMENT OF LARGE Boulders and LARGE WOODY DEBRIS
2018	2018-2020	GP	WEBSTER	OFFICE AND MAINTENANCE STRUCTURES	MAINTENANCE AND REPAIR	206,250			206,250	GAME, FISH AND PARKS FUND	DEMO AND REPLACE INSULATED POLE BUILDING
2018	2018-2020	GP	SHADHILL RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	195,000			195,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AS & REPAIR
2018	2018-2020	GP	GEORGE S MICKELSON TRAIL	TRAIL PROJECTS	MAINTENANCE AND REPAIR	160,000		40,000	200,000	STATE PARKS REVOLVING FUND	MICKELSON TRAIL - INSTALL LIMESTONE SURFACING
2018	2018-2020	GP	STATEWIDE DAM REPAIR	DAM REPAIR	MAINTENANCE AND REPAIR	150,000		50,000	200,000	GAME, FISH AND PARKS FUND	DAM REPAIR TO EXISTING SITES - STATEWIDE JOINT SPALL REPAIR
2018	2018-2020	GP	OAKWOOD LAKES STATE PARK	COMFORT STATIONS	MAINTENANCE AND REPAIR	140,000			140,000	STATE PARKS REVOLVING FUND	COMFORT STATION #1 - REPLACE

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018-2020	GP	PLATTE CREEK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	130,000		130,000	260,000	STATE PARKS REVOLVING FUND	BOAT RAMP OVERFLOW PARKING AREA - GRAVEL
2018	2018-2020	GP	FARM ISLAND RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	125,000		125,000	250,000	STATE PARKS REVOLVING FUND	COMFORT STATION #2 - REPLACE
2018	2018-2020	GP	SHADEHILL WEST LAKE ACCESS	ROAD PROJECTS	MAINTENANCE AND REPAIR	100,000		100,000	200,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXPAND PARKING LOT
2018	2018-2020	GP	BATTLE MOUNTAIN REGION	ROAD PROJECTS	MAINTENANCE AND REPAIR	98,100		32,700	130,800	GAME, FISH AND PARKS FUND	CONSTRUCT 18,480 FEET OF ROAD, BUILD 22 PULL OVERS GRAVEL, GRADE AND ADD CULTVERTS.
2018	2018-2020	GP	OUTDOOR CAMPUS EAST	FISHING ACCESS	MAINTENANCE AND REPAIR	75,000		25,000	100,000	GAME, FISH AND PARKS FUND	CONSTRUCT ADA-ACCESSIBLE, COVERED FISHING PIER.
2018	2018-2020	GP	FISH HATCHERY PARKING LOT REPAIRS	ROAD PROJECTS	MAINTENANCE AND REPAIR	75,000		25,000	100,000	GAME, FISH AND PARKS FUND	CONSTRUCT ADA-ACCESSIBLE WALKWAY AND ACCESS RAMP TO THE FISHING PIER.
2018	2018-2020	GP	BLUE DOG FISH HATCHERY RESIDENCE	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR	63,000		21,000	84,000	GAME, FISH AND PARKS FUND	CLEORHORN AND MCNEENY ASPHALT REPAIRS, PAVE NEW AREA, CHIP SEAL AND FOG SEAL GARAGE MODIFICATION
2018	2018-2020	GP	NEWTON HILLS STATE PARK	TRAIL PROJECTS	MAINTENANCE AND REPAIR	56,000		14,000	70,000	STATE PARKS REVOLVING FUND	TRAIL BRIDGE - REPLACE (60' X 7')
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	50,000		50,000	100,000	STATE PARKS REVOLVING FUND	SHEP'S CANYON LUNA TO PELICAN PT. - REGRAVEL ROAD
2018	2018-2020	GP	OAHE DOWNSTREAM RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR	48,000		12,000	60,000	STATE PARKS REVOLVING FUND	COTTONWOOD PATH - RESURFACE TRAIL
2018	2018-2020	GP	ENEMY SWIM LAKE THOMPSON RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	45,000		15,000	60,000	STATE PARKS REVOLVING FUND	CHURCH BAY BOAT RAMP - EXTEND RAMP
2018	2018-2020	GP	BOB'S LANDING LAKE USE AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	45,000		15,000	60,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER
2018	2018-2020	GP	CEDAR SHORES LAKE USE AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	45,000		15,000	60,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER
2018	2018-2020	GP	HARTFORD BEACH STATE PARK	COMFORT STATIONS	MAINTENANCE AND REPAIR	40,000		40,000	80,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER
2018	2018-2020	GP	GEORGE S MICHELSON TRAIL AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	40,000		10,000	50,000	STATE PARKS REVOLVING FUND	DAY USE AREA - REPLACE COMFORT STATION
2018	2018-2020	GP	PLATTE CREEK RECREATION AREA	BOAT DOCKS	MAINTENANCE AND REPAIR	37,500		37,500	75,000	STATE PARKS REVOLVING FUND	SONG BIRD ROAD - STABILIZE EMBANKMENT
2018	2018-2020	GP	ELM LAKE LAKE ACCESS (BROWN CO.)	BOAT RAMPS	MAINTENANCE AND REPAIR	37,500		12,500	50,000	STATE PARKS REVOLVING FUND	COURTESY DOCK - REPLACE
2018	2018-2020	GP	BRARKE DAM	ROAD PROJECTS	MAINTENANCE AND REPAIR	37,500		12,500	50,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE WITH 20' WIDE RAMP
2018	2018-2020	GP	BLUE DOG LAKE WEST ACCESS	BOAT RAMPS	MAINTENANCE AND REPAIR	37,500		12,500	50,000	GAME, FISH AND PARKS FUND	BOAT RAMP PARKING LOT - REPAIR
2018	2018-2020	GP	LAKE HERMAN STATE PARK	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	35,000		35,000	70,000	STATE PARKS REVOLVING FUND	REBUILD AND REPAIR THE EXISTING HARD POINT/BREAKWATER AT BLUE DOG WEST LAKE ACCESS BOAT RAMP
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	32,500		32,500	65,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER #1 - REPLACE PLAYGROUND
2018	2018-2020	GP	SANDY SHORE RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR	30,000		30,000	60,000	STATE PARKS REVOLVING FUND	MARINA BOAT RAMP - REPAIR
2018	2018-2020	GP	PIERSON RECREATION AREA	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	25,000		25,000	50,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - INSTALL 2 NEW CABINS
2018	2018-2020	GP	WALL LAKE LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	25,000		25,000	50,000	STATE PARKS REVOLVING FUND	DAY USE AREA - REPLACE PLAYGROUND
2018	2018-2020	GP	OAHE DOWNSTREAM RECREATION AREA	EMERGENCY REPAIRS	MAINTENANCE AND REPAIR	15,000		20,000	35,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AS & REPAIR
2018	2018-2020	GP	PAYNE LAKE ACCESS - LAKE MADISON	BOAT RAMPS	MAINTENANCE AND REPAIR	13,500		4,500	18,000	STATE PARKS REVOLVING FUND	EMERGENCY WARNING SIREN - INSTALL NEW SIREN
2018	2018-2020	GP	ROLLINGS LAKE ACCESS (LINCOLN CO.)	BOAT DOCKS	MAINTENANCE AND REPAIR	10,500		3,500	14,000	STATE PARKS REVOLVING FUND	PURCHASE A ROLL-IN FISHING PIER
2018	2018-2020	GP	INDIAN CREEK RECREATION AREA	MARINA / BREAKWATERS	MAINTENANCE AND REPAIR	10,000		10,000	20,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPAIR CONCRETE
2018	2018-2020	GP	LAKE HURLEY (POTTER CO.)	BOAT RAMPS	MAINTENANCE AND REPAIR	9,750		3,250	13,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW FLOATING DOCK
2018	2018-2020	GP	ELM LAKE LAKE ACCESS (BROWN CO.)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	MARINA BREAKWATER - REPAIR
2018	2018-2020	GP	HORSHOE LAKE LAKE ACCESS (DAY)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE SVT
2018	2018-2020	GP	NORTH RUSH LAKE ACCESS (DAY CO.)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN DOCK
2018	2018-2020	GP	SCHOOL LAKE LAKE ACCESS (DEUEL)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN DOCK
2018	2018-2020	GP	SOUTH BLUE DOG LAKE USE AREA (DAY)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW BOAT DOCK
2018	2018-2020	GP	W. BITTER LAKE LAKE ACCESS (DAY)	BOAT RAMPS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW ROLL IN DOCK
2018	2018-2020	GP	ISABEL LAKE ACCESS (DEWEY)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - INSTALL NEW SVT
2018	2018-2020	GP	LITTLE BEND (LAKE OAHE)	BOAT RAMPS	MAINTENANCE AND REPAIR	8,000		8,000	16,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN DOCK
2018	2018-2020	GP	SOUTH SHORE LAKE USE	BOAT RAMPS	MAINTENANCE AND REPAIR	8,000		8,000	16,000	STATE PARKS REVOLVING FUND	LOW & HIGH WATER RAMPS - PLACE SOLAR POWERED LIGHTS
2018	2018-2020	GP	WHETSTONE BAY LAKE USE	BOAT RAMPS	MAINTENANCE AND REPAIR	8,000		8,000	16,000	STATE PARKS REVOLVING FUND	BOAT RAMP - PLACE TWO SOLAR POWERED LIGHTS
2018	2018-2020	GP	BAILEYS LAKE USE AREA	BOAT DOCKS	MAINTENANCE AND REPAIR	7,500		7,500	15,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXTEND CONCRETE APRON
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	BOAT DOCKS	MAINTENANCE AND REPAIR	7,500		7,500	15,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE AND IMPROVE

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018-2020	GP	LAKE KAMPESKA CITY PARK	BOAT DOCKS	MAINTENANCE AND REPAIR	7,500	-	-	7,500	7,500 GAME, FISH AND PARKS FUND	EXISTING SLIDE IN DOCK NEEDS TO BE REPLACED
2018	2018-2020	GP	LAKE KAMPESKA JACKSON PARK	BOAT DOCKS	MAINTENANCE AND REPAIR	7,500	-	-	7,500	7,500 GAME, FISH AND PARKS FUND	EXISTING SLIDE IN DOCK NEEDS TO BE REPLACED
2018	2018-2020	GP	LAKE FARLEY	VAULT TOILETS	MAINTENANCE AND REPAIR	7,500	-	-	7,500	7,500 GAME, FISH AND PARKS FUND	INSTALL A NEW SINGLE VAULT TOILET
2018	2018-2020	GP	ROCKY POINT (JORMAN DAM)	BOAT RAMPS	MAINTENANCE AND REPAIR	6,000	-	-	6,000	12,000 STATE PARKS REVOLVING FUND	BOAT RAMP - INSTALL NEW SVT
2018	2018-2020	GP	SNAKE CREEK RECREATION AREA	BOAT DOCKS	MAINTENANCE AND REPAIR	6,000	-	-	6,000	12,000 STATE PARKS REVOLVING FUND	DISTRICTWIDE - RE-DECK BOAT DOCKS
2018	2018-2020	GP	WATERTOWN REGIONAL HEADQUARTERS	WATERTOWN SHOP	MAINTENANCE AND REPAIR	-	-	920,000	920,000	GAME, FISH AND PARKS FUND	CONSTRUCT WATERTOWN SHOP AND SITE PREPARATION
2018	2018-2020	GP	BUILDING AND MAINTENANCE (STATEWIDE)	STATEWIDE BUILDING AND MAINTENANCE	MAINTENANCE AND REPAIR	-	-	150,000	150,000	GAME, FISH AND PARKS FUND	STATEWIDE BUILDING AND MAINTENANCE
2018	2018-2020	GP	OAKWOOD LAKES STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	565,000	565,000	STATE PARKS REVOLVING FUND	PARK INTERIOR & BYPASS ROADS - AST & REPAIR
2018	2018-2020	GP	PELLICAN LAKE RECREATION AREA	WATERTOWN SHOP	MAINTENANCE AND REPAIR	-	-	480,000	480,000	STATE PARKS REVOLVING FUND	WATERTOWN AREA REGIONAL SHOP & (FUTURE OFFICE COMPLEX)
2018	2018-2020	GP	LAKE THOMPSON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	316,000	316,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	LAKE POINSETT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	251,000	251,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	PALISADES STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	233,000	233,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	CUSTER STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	218,000	218,000	STATE PARKS REVOLVING FUND	SILVAN AREA ROADS - AST & REPAIR
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR	-	-	200,000	200,000	STATE PARKS REVOLVING FUND	RURAL WATER HOODUP - COST SHARE
2018	2018-2020	GP	PLATTE CREEK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	176,000	176,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	LITTLE MOREAU RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	154,000	154,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	CUSTER STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	128,000	128,000	STATE PARKS REVOLVING FUND	PLAY HOUSE ROAD - AST & REPAIR
2018	2018-2020	GP	BEAR BUTTE LAKE USE AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	-	-	120,000	120,000	STATE PARKS REVOLVING FUND	SOUTH SHORE - STABILIZE SHORELINE
2018	2018-2020	GP	CUSTER STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	100,000	100,000	STATE PARKS REVOLVING FUND	CENTER LAKE AREA ROADS - AST & REPAIR
2018	2018-2020	GP	CUSTER STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR	-	-	100,000	100,000	STATE PARKS REVOLVING FUND	FORMER STAR ACADEMY - RENOVATE FOR SEASONAL DOIRM
2018	2018-2020	GP	BEAR BUTTE STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	98,000	98,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	LAKE HERMAN STATE PARK	CAMPsites	MAINTENANCE AND REPAIR	-	-	90,000	90,000	STATE PARKS REVOLVING FUND	CAMPsites - UPGRADE ELECTRICAL PEDESTALS (69 UNITS)
2018	2018-2020	GP	LAKE VERMILLION RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	-	-	90,000	90,000	STATE PARKS REVOLVING FUND	EAST COMFORT STATION - STABILIZE SHORELINE
2018	2018-2020	GP	STATEWIDE	BASIC FACILITIES	MAINTENANCE AND REPAIR	-	-	80,000	80,000	STATE PARKS REVOLVING FUND	BASIC FACILITIES
2018	2018-2020	GP	STATEWIDE	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR	-	-	80,000	80,000	STATE PARKS REVOLVING FUND	TREE PLANTINGS
2018	2018-2020	GP	BEAR BUTTE STATE PARK	VISITOR CENTER	MAINTENANCE AND REPAIR	-	-	75,000	75,000	STATE PARKS REVOLVING FUND	VISITOR CENTER - CONDUCT RENOVATION & INTERPRETATION
2018	2018-2020	GP	LAKE VERMILLION RECREATION AREA	CAMPsites	MAINTENANCE AND REPAIR	-	-	75,000	75,000	STATE PARKS REVOLVING FUND	CAMPsites - EXPAND 24 ASPHALT PADS
2018	2018-2020	GP	ANGOSTURE RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	60,000	60,000	STATE PARKS REVOLVING FUND	ROAD & CAMPsites - COMPLETE GRAVEL MAINTENANCE
2018	2018-2020	GP	SNAKE CREEK RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	-	-	58,000	58,000	STATE PARKS REVOLVING FUND	SOUTH CAMPGROUND - STABILIZE SHORELINE
2018	2018-2020	GP	LEWELLYN JOHNS RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	56,000	56,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR	-	-	55,000	55,000	STATE PARKS REVOLVING FUND	YANKTON UNIT - UPGRADE ELECTRICAL PEDESTALS TO 50 AMP (41)
2018	2018-2020	GP	LAKE POINSETT RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	-	-	50,000	50,000	STATE PARKS REVOLVING FUND	TENT CAMPING AREA - STABILIZE SHORELINE
2018	2018-2020	GP	LAKE POINSETT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	40,000	40,000	STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & REGRAVEL
2018	2018-2020	GP	OAKWOOD LAKES STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR	-	-	40,000	40,000	STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & REGRAVEL
2018	2018-2020	GP	BIG SIOUX RECREATION AREA	LIFT STATION	MAINTENANCE AND REPAIR	-	-	40,000	40,000	STATE PARKS REVOLVING FUND	LIFT STATION - REPLACE
2018	2018-2020	GP	PLATTE CREEK RECREATION AREA	CAMPsites	MAINTENANCE AND REPAIR	-	-	40,000	40,000	STATE PARKS REVOLVING FUND	CAMPsites - RESHAPE AND LEVEL
2018	2018-2020	GP	SNAKE CREEK RECREATION AREA	LIFT STATION	MAINTENANCE AND REPAIR	-	-	40,000	40,000	STATE PARKS REVOLVING FUND	LIFT STATION - REPLACE
2018	2018-2020	GP	CHEF WHITE CRANE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	-	-	36,000	36,000	STATE PARKS REVOLVING FUND	COMFORT STATIONS - REPLACE WATER HEATERS
2018	2018-2020	GP	HARTFORD BEACH STATE PARK	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR	-	-	35,000	35,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT - STABILIZE SHORELINE
2018	2018-2020	GP	STATEWIDE	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	-	-	30,000	30,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING
2018	2018-2020	GP	STATEWIDE	MISCELLANEOUS	MAINTENANCE AND REPAIR	-	-	30,000	30,000	STATE PARKS REVOLVING FUND	STATEWIDE BRIDGE REPAIR/REPLACEMENT STUDY
2018	2018-2020	GP	LAKE THOMPSON RECREATION AREA	GROUP LODGE	MAINTENANCE AND REPAIR	-	-	30,000	30,000	STATE PARKS REVOLVING FUND	GROUP LODGE - INSTALL NEW WINDOWS, PAINT AND RENOVATE EMERGENCY REPAIRS
2018	2018-2020	GP	STATEWIDE	EMERGENCY REPAIRS	MAINTENANCE AND REPAIR	-	-	25,000	25,000	STATE PARKS REVOLVING FUND	EMERGENCY REPAIRS
2018	2018-2020	GP	ADAMS NATURE AREA	MISCELLANEOUS	MAINTENANCE AND REPAIR	-	-	25,000	25,000	STATE PARKS REVOLVING FUND	HISTORIC SCHOOL AND CHURCH - SHINGLE & REPLACE GUTTERS
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	-	-	25,000	25,000	STATE PARKS REVOLVING FUND	EMERGENCY BOATING/FISHING FACILITY REPAIRS
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	DAY USE FACILITIES	MAINTENANCE AND REPAIR	-	-	25,000	25,000	STATE PARKS REVOLVING FUND	COMFORT STATIONS - REPLACE WATER HEATERS
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	DAY USE FACILITIES	MAINTENANCE AND REPAIR	-	-	25,000	25,000	STATE PARKS REVOLVING FUND	MARINA - RENOVATE PICNIC SHELTER

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2018	2018-2020	GP	NORTH POINT RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	COMFORT STATIONS - RESURFACE FLOORS
2018	2018-2020	GP	ADAMS MATURE AREA	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			24,000	24,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - REPAIR ROOF AND RENOVATE LANDSCAPE
2018	2018-2020	GP	FORT SISSETON STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	OFFICERS QUARTERS - REPAIR DORMIERS & WINDOWS
2018	2018-2020	GP	LAKE THOMPSON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & REGRAVEL
2018	2018-2020	GP	MINA LAKE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	COMFORT STATION - ROOF AND RENOVATE INTERIOR
2018	2018-2020	GP	ROY LAKE STATE PARK (WEST)	COMFORT STATIONS	MAINTENANCE AND REPAIR			18,000	18,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE WATER HEATER & IMPROVE
2018	2018-2020	GP	BIG SIOUX RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			18,000	18,000	STATE PARKS REVOLVING FUND	COMFORT STATION - RENOVATE
2018	2018-2020	GP	LAKE THOMPSON RECREATION AREA	VOLUNTEER SITE	MAINTENANCE AND REPAIR			17,000	17,000	STATE PARKS REVOLVING FUND	VOLUNTEER SITE - INSTALL WATER AND SEWER
2018	2018-2020	GP	LAKE LOUISE RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	DUMP STATION - REPLACE TOWERS
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	PARK ROADS - SHAPE & REGRAVEL
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	PARK SHOP	MAINTENANCE AND REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	PARK SHOP - INSTALL FLOOR AND RESTROOM
2018	2018-2020	GP	SNAKE CREEK RECREATION AREA	DAY USE FACILITIES	MAINTENANCE AND REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	SWIM BEACH - ADD SAND
2018	2018-2020	GP	CHEF WHITE CRANE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	COMFORT STATIONS - REPLACE SHINGLES
2018	2018-2020	GP	LAKE HERMAN STATE PARK	VAULT TOILETS	MAINTENANCE AND REPAIR			14,500	14,500	STATE PARKS REVOLVING FUND	LOWER CAMPGROUND - REPLACE SVT
2018	2018-2020	GP	FORT SISSETON STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	BLOCKHOUSE - RESHINGLE
2018	2018-2020	GP	PELICAN LAKE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE WATER HEATER
2018	2018-2020	GP	OKWOOD LAKES STATE PARK	VAULT TOILETS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	CG #1 (TENT SITES) - REPLACE SVT
2018	2018-2020	GP	NORTH POINT RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	COMFORT STATION #2 - REPLACE WATER HEATER
2018	2018-2020	GP	ANGOSTURA RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	VAULT TOILET - REPLACE DOORS
2018	2018-2020	GP	LAKE POINSETT RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	CAMPGROUND #2 - REPLACE SVT
2018	2018-2020	GP	BEAR BUTTE LAKE USE AREA	BOAT RAMPS	MAINTENANCE AND REPAIR			13,000	13,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE SVT
2018	2018-2020	GP	ROCKY POINT (JORMAN DAM)	COMFORT STATIONS	MAINTENANCE AND REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPAIR SIDEWALK
2018	2018-2020	GP	BEAR BUTTE STATE PARK	TRAIL PROJECTS	MAINTENANCE AND REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	LOWER TRAIL - REROUTE AND RENOVATE
2018	2018-2020	GP	SHEP'S CANYON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	LODGE ROAD - SHAPE & REGRAVEL
2018	2018-2020	GP	NEWTON HILLS STATE PARK	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE
2018	2018-2020	GP	PEASE CREEK RECREATION AREA	CAMPsites	MAINTENANCE AND REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	CAMPsite #10 - CONVERT TO ADA COMPLIANT CAMPsite
2018	2018-2020	GP	SNAKE CREEK RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - REPLACE FLOORS
2018	2018-2020	GP	ADAMS MATURE AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			9,000	9,000	STATE PARKS REVOLVING FUND	NATURAL AREA - PLANT TREES & NATIVE GRASSES
2018	2018-2020	GP	LAKE LOUISE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE SKYLIGHTS
2018	2018-2020	GP	WHETSTONE BAY LAKE USE AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	FISH CLEANING TABLE - RELOCATE
2018	2018-2020	GP	NEWTON HILLS STATE PARK	PARK SHELTER	MAINTENANCE AND REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	INTERPRETIVE PARK SHELTER & DUTS - REPAIR
2018	2018-2020	GP	LEWIS & CLARK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	MARINA AREA - INSTALL LED AREA LIGHTING AND OUTLETS
2018	2018-2020	GP	PICKEREL LAKE RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	CAMPING CABINS 2 & 3 - REPLACE DECKS
2018	2018-2020	GP	LAKE LOUISE RECREATION AREA	PARK SHOP	MAINTENANCE AND REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	PARK SHOP - REMODEL BATHROOM
2018	2018-2020	GP	DAHE DOWNSTREAM RECREATION AREA	GROUP LODGE	MAINTENANCE AND REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	GROUP LODGE - IMPROVE BATHROOM
2018	2018-2020	GP	WEST SHORE LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR
2018	2018-2020	GP	FORT SISSETON STATE PARK	COMFORT STATIONS	MAINTENANCE AND REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE WATER HEATER
2018	2018-2020	GP	PLATTE CREEK RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPAIR ROOF
2018	2018-2020	GP	LAKE THOMPSON RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			4,000	4,000	STATE PARKS REVOLVING FUND	COMFORT STATION (WEST) - RESURFACE FLOOR
2018	2018-2020	GP	OKWOOD LAKES STATE PARK	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			3,000	3,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - REPLACE A/C UNIT
2018-2021	2018-2021	DOC	SIOUX FALLS	UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SPRINGFIELD	UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SPRINGFIELD	WATER PRESSURE	MAINTENANCE AND REPAIR	1,100,000			1,100,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SPRINGFIELD	CAMPUS WATER AND WASTE LINES	MAINTENANCE AND REPAIR	990,000			990,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SPRINGFIELD	ASPHALT ROAD REPLACEMENT	MAINTENANCE AND REPAIR	550,000			550,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SIOUX FALLS	UPGRADE HVAC ELECTRONIC CONTROL SYSTEM	MAINTENANCE AND REPAIR	550,000			550,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SIOUX FALLS	UPGRADE HVAC ELECTRONIC CONTROL SYSTEM	MAINTENANCE AND REPAIR	500,000			500,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA
2018-2021	2018-2021	DOC	SIOUX FALLS	VANDAL PROOF LIGHTING FOR ALL CELLS	MAINTENANCE AND REPAIR	450,000			450,000	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA	STATE WIDE MAIN TENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2018-2021	DOC	SOUX FALLS	REPLACE MICROWAVE HEADS	MAINTENANCE AND REPAIR	450,000			450,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ADD CIRCUITS TO HILL EMERGENCY POWER	MAINTENANCE AND REPAIR	400,000			400,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	350,000			350,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	REPLACE CCTV/RECORDING SYSTEM	MAINTENANCE AND REPAIR	330,000			330,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	INSPECT STANDBY GENERATOR	MAINTENANCE AND REPAIR	330,000			330,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	WATER HEATER REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	STANDBY GENERATOR INSPECTION, REPAIR AND REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPAIR AND UPGRADE OF PARKING TERRAZZO FLOORS	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOUX FALLS	A/C REPLACEMENT	MAINTENANCE AND REPAIR	260,000			260,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOUX FALLS	STEAM LINE REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	SECURITY FENCE REPAIR AND UPGRADE	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	ADDITIONAL SLIDER GATES	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ELEVATOR REPLACEMENT	MAINTENANCE AND REPAIR	230,000			230,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ELEVATOR - TILE FLOORS	MAINTENANCE AND REPAIR	220,000			220,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPLACE HEATING BOILERS	MAINTENANCE AND REPAIR	210,000			210,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	PAVING WAREHOUSE PARKING LOT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	GYM FLOOR REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	OVERHAUL OF WALK IN COOLER AND FREEZERS	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	A WALLS (WALL JOINTS CALLING - TUCK POINTING)	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	RADIANT HEATING LINES	MAINTENANCE AND REPAIR	198,000			198,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	JOINT SEAL	MAINTENANCE AND REPAIR	180,000			180,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	FIRE SPRINKLER REPLACEMENT	MAINTENANCE AND REPAIR	180,000			180,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	175,000			175,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TILE FLOOR IN GYM	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	REPLACE CCTV SWITCHING SYSTEM	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	HANDICAP MOBILITY UPGRADES	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	UPGRADE TV CABLE DISTRIBUTION	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ACTOR TRAINING ACADEMY	MAINTENANCE AND REPAIR	160,000			160,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	UPGRADE GYMNASIUM LIGHTING TO LED	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPAIR/IMPROVE PARKING AREAS	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	BATHROOM AND SHOWER PLUMBING REPLACEMENT	MAINTENANCE AND REPAIR	140,000			140,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	HYDRONICS	MAINTENANCE AND REPAIR	132,000			132,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOUX FALLS	LINK ROOF REPLACEMENT	MAINTENANCE AND REPAIR	115,000			115,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	WINDOW	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	DOMESTIC PLUMBING	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	GAS METER SEPARATION	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ADA SHOWER	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPLACE ENERGY MANAGEMENT SYSTEM	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	HVAC	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TUCK POINT	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOUX FALLS	TUCK-POINTING, EXTERIOR	MAINTENANCE AND REPAIR	104,500			104,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	UPGRADE PERIMETER QUARTZ LIGHTING TO LED	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPLACE ROOF MEMBRANE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	PERIMETER FENCE REPAIR	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	HEALTH SERVICE A/C REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	VISITOR ROOM RESTROOM REMODEL	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	EMS UPGRADE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	UPGRADE EMS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	SECURITY FENCE EXPANSION/RESURFACING RECTRACK	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	FIRE DETECTORS	MAINTENANCE AND REPAIR	88,000			88,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	ELECTRIC SUB-PANELS	MAINTENANCE AND REPAIR	88,000			88,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	BATTERY BACKUP LIGHTING	MAINTENANCE AND REPAIR	82,500			82,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	CHILLERS	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	TUCK-POINTING/WALLS CAULKING	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPLACE HOT WATER FEED LINES	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TUCK-POINT BRICK	MAINTENANCE AND REPAIR	77,000			77,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ROOF REPAIR	MAINTENANCE AND REPAIR	77,000			77,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPLACE GREASE GRATES AND TRAPS	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ROOF	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOUX FALLS	DRAINAGE SYSTEM TO PROTECT BUILDINGS WINDOW	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ASBESTOS CEILING REPLACEMENT	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ASBESTOS CEILING REPLACEMENT	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	NEW ROOF	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	SITE UPGRADES AND IMPROVE PARKING FOR STAFF	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SOUX FALLS	REPLACE WINDOW FRAMES	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPAIR FIBER OPTIC LINE	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	PLUMBING BATHROOM AREAS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TUCK POINT	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	MAIN SALLY PORT - PAD	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ROOF MEMBRANE	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	INSPECT AND EVALUATE SWITCHES AND TRANSFORMERS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPAIR/BURY FIBER OPTIC LINE	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	FIRE ALARM CONTROL PANEL	MAINTENANCE AND REPAIR	49,500			49,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	CHIP SEAL INNER PERIMETER ROADS	MAINTENANCE AND REPAIR	44,000			44,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TRUSTEE UNIT INTERIOR/PLUMBING	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2018-2021	DOC	PIERRE	E UNIT WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	REPAIR/REPLACE VCT FLOORS INCL GYM	MAINTENANCE AND REPAIR	38,500			38,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	INFIRMARY ROOF AND FAGA REPLACEMENT	MAINTENANCE AND REPAIR	34,000			34,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	REPAIR/REPLACE SEWER LINES	MAINTENANCE AND REPAIR	33,000			33,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	TUCK-POINTING, INTERIOR	MAINTENANCE AND REPAIR	33,000			33,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	REPLACE EXTERIOR DOORS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #10	MAINTENANCE AND REPAIR	27,500			27,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #11	MAINTENANCE AND REPAIR	27,500			27,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #9	MAINTENANCE AND REPAIR	27,500			27,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	SIDEWALK REPLACEMENT	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPLACE NON-SECURITY DOOR HARDWARE	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #4	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	PA SYSTEM	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	PA SYSTEM	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ASPHALT REPLACEMENT	MAINTENANCE AND REPAIR	22,000			22,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	SHOWERS	MAINTENANCE AND REPAIR	22,000			22,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	PERFORM CODE REVIEW	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	FIRE ALARM SEPARATION	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ASPHALT REPLACEMENT WEST CURB	MAINTENANCE AND REPAIR	19,800			19,800		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	WATER LINES	MAINTENANCE AND REPAIR	19,800			19,800		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	CARPET	MAINTENANCE AND REPAIR	18,000			18,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	WEST CURB PARKING	MAINTENANCE AND REPAIR	18,000			18,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	SHOWER FLOOR TILE	MAINTENANCE AND REPAIR	16,500			16,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	LANDSCAPING	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	EXTERIOR DOORS	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	TILE SHOWERS	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	LANDSCAPING	MAINTENANCE AND REPAIR	13,000			13,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPLACE LAUNDRY HOT WATER HEATER	MAINTENANCE AND REPAIR	12,000			12,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	12,000			12,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #13	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #2	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #3	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #6	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #7	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	RETURN AIR GASKET REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	DORM EXTERIOR TILE REPLACEMENT/TUCK-POINTING	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	PARKING LOT SEAL AND REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	SIDEWALK REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #8	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ENTRY DOORS	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	PIERRE	REPLACE CABINETS/CASEWORK	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	POWER GATE #1	MAINTENANCE AND REPAIR	9,000			9,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	ELECTRIC PANELS	MAINTENANCE AND REPAIR	8,800			8,800		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	POOL PUMP AND MOTOR REPLACEMENT	MAINTENANCE AND REPAIR	8,250			8,250		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	MAIN ENTRANCE DOORS	MAINTENANCE AND REPAIR	6,500			6,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	DORM CEILING GRID REPLACEMENT	MAINTENANCE AND REPAIR	5,500			5,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	EXTERIOR DOORS	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	DORM CONDENSATE PUMP REPLACEMENT	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	DORM GUTTER AND DOWNSPOUTS	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	DOC	SPRINGFIELD	DUCT INSULATION	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	ACTUATOR VALVE	MAINTENANCE AND REPAIR	3,000			3,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	MEN'S/WOMEN'S SHOWER ROOM CEILING	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2018-2021	BOR	SOULX FALLS	BATHROOM CEILING REPAIR	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	223,675			223,675		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS
	2017	DOT	PHILIP - HURON	RPE-REHABILITATION	MAINTENANCE AND REPAIR	6,400,000	6,000,000		12,400,000	RPEFE \$4.4M & GOED FUNDS \$2M	REHABILITATION OF 9.3 MILES OF MAINLINE & 2 MILE SIDING
	2019	BOR	BROOKINGS	SEEDHOUSE	MAINTENANCE AND REPAIR	3,200,000			3,200,000		REMODEL EAST HALF OF BUILDING FOR 30 VISUAL ARTS
	2019	BOR	BROOKINGS	SCOBIE HALL	MAINTENANCE AND REPAIR	2,868,800			2,868,800		COMPLETE HEATING AND COOLING SYSTEM REPLACEMENT
	2019	BOR	BROOKINGS	SCOBIE HALL	MAINTENANCE AND REPAIR	1,560,000			1,560,000		INSTALL BUILDING VENTILATION SYSTEM
	2019	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR	1,550,333			1,550,333		BOND PAYMENT - CAMPUS MASTER PLAN
	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	1,500,000			1,500,000		REPAIRMENT - CAMPUS UTILITY STAGE 4 AND CHILLED WATER UPGRADES
	2019	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR	1,480,000			1,480,000		INFRASTRUCTURE UPGRADE - PHASE 4 (NORTH OF CAMPUS DRIVE)
	2019	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR	1,000,000			1,000,000		RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES
	2019	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR	1,000,000			1,000,000		REPLACE HI-BAY LIGHTING
	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	803,400			803,400		11TH STREET AND 22ND AVE INTERSECTION
	2019	BOR	BROOKINGS	SEEDHOUSE	MAINTENANCE AND REPAIR	800,000			800,000		INFRASTRUCTURE UPGRADES (STEAM, CHILLED WATER, WATER, SEWER)
	2019	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR	670,000			670,000		REPLACE ROOF
	2019	BOR	BROOKINGS	BIRGGS LIBRARY	MAINTENANCE AND REPAIR	642,700			642,700		REPLACE STEAM DISTRIBUTION SERVICE FROM TUNNEL TO BLDG.
	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	642,700			642,700		REMOVE ROTUNDA LANE

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE AND REPAIR	600,000			600,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2019	2019	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE AND REPAIR	599,900			599,900	HIGHER ED FACILITIES FUND	REPLACE PRIMARY AND SECONDARY ELECTRICAL SERVICE
2019	2019	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR	593,000			593,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADE
2019	2019	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR	586,100			586,100	HIGHER ED FACILITIES FUND	REPLACE VAV BOXES HEATING COILS
2019	2019	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE AND REPAIR	582,000			582,000	HIGHER ED FACILITIES FUND	SKYLIGHTS AND LIGHTING UPGRADE
2019	2019	BOR	ABERDEEN	MEWALDT JENSEN	MAINTENANCE AND REPAIR	575,000			575,000	HIGHER ED FACILITIES FUND	REPLACE ELEVATOR
2019	2019	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	530,000			530,000	HIGHER ED FACILITIES FUND	SPRINKLER SYSTEM W/CEILING MODIFICATIONS
2019	2019	BOR	BROOKINGS	YOUNG CENTER	MAINTENANCE AND REPAIR	523,000			523,000	HIGHER ED FACILITIES FUND	BOND REPAIRMENT - BOILER PROJECT
2019	2019	BOR	SPEARFISH	KENNEDY CENTER	MAINTENANCE AND REPAIR	515,000			515,000	HIGHER ED FACILITIES FUND	PAINT AND CARPET REPLACE
2019	2019	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR	500,000			500,000	HIGHER ED FACILITIES FUND	VAV REPLACEMENT
2019	2019	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR	500,000			500,000	HIGHER ED FACILITIES FUND	HYDRONIC LOOP AND FAN COIL REPLACEMENT
2019	2019	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR	500,000			500,000	HIGHER ED FACILITIES FUND	EAST HALL WINDOW REPLACEMENT
2019	2019	BOR	VERMILION	CHURCHILL-HAINES	MAINTENANCE AND REPAIR	500,000			500,000	HIGHER ED FACILITIES FUND	REPLACE FLOOR COVERINGS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	451,250			451,250	HIGHER ED FACILITIES FUND	BOND PAYMENT - FY12 BONDS
2019	2019	BOR	VERMILION	EAST HALL	MAINTENANCE AND REPAIR	450,000			450,000	HIGHER ED FACILITIES FUND	UPGRADE HEATING SYSTEM
2019	2019	BOR	VERMILION	LAW SCHOOL	MAINTENANCE AND REPAIR	450,000			450,000	HIGHER ED FACILITIES FUND	REPLACE HOT WATER STORAGE TANK
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	428,500			428,500	HIGHER ED FACILITIES FUND	PLANNING - CAMPUS MASTERPLAN (UPDATE AND REVISIONS)
2019	2019	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	428,500			428,500	HIGHER ED FACILITIES FUND	ELECTRICAL SYSTEM UPGRADES - PRIMARY ELECTRICAL SYSTEM
2019	2019	BOR	ABERDEEN	MEWALDT JENSEN	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	REPLACE AIR HANDLERS
2019	2019	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	400,000			400,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	390,000			390,000	HIGHER ED FACILITIES FUND	BOND REPAIRMENT - AGH AND DS RENOVATIONS
2019	2019	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR	387,800			387,800	HIGHER ED FACILITIES FUND	CONDENSATE LINE AND STEAM COIL REPLACEMENTS
2019	2019	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR	385,600			385,600	HIGHER ED FACILITIES FUND	REPAIR PERIMETER BUILDING DRAINAGE
2019	2019	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE AND REPAIR	350,000			350,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION
2019	2019	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	348,100			348,100	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT (PHASE 1)
2019	2019	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	342,800			342,800	HIGHER ED FACILITIES FUND	INTERIOR GROUND WATER DRAINAGE SYSTEM
2019	2019	BOR	BROOKINGS	SCOBAY HALL	MAINTENANCE AND REPAIR	340,000			340,000	HIGHER ED FACILITIES FUND	INTERIOR AND EXTERIOR DRAINAGE IMPROVEMENTS
2019	2019	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR	334,200			334,200	HIGHER ED FACILITIES FUND	REPLACE ROOF AND TRUSS STRUCTURAL MODIFICATIONS
2019	2019	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR	321,400			321,400	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL PANELS THROUGHOUT BLDG
2019	2019	BOR	VERMILION	EAST HALL	MAINTENANCE AND REPAIR	309,000			309,000	HIGHER ED FACILITIES FUND	REPLACE DOORS, FRAMES AND HARDWARE
2019	2019	BOR	REDFIELD	RESURFACE YARD	MAINTENANCE AND REPAIR	300,000			300,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
2019	2019	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	REPLACE WOOD FLOOR
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES
2019	2019	BOR	BROOKINGS	NORTHERN PLAINS BIOTRESS	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	UPGRADE DDC LAB CONTROLS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2019	2019	BOR	VERMILION	AL NEUHARTH CENTER	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	VERMILION	DIKOTA HALL	MAINTENANCE AND REPAIR	300,000			300,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR	288,200			288,200	HIGHER ED FACILITIES FUND	REPLACE STEAM LINES TO BUILDING
2019	2019	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR	285,300			285,300	HIGHER ED FACILITIES FUND	REPLACE CONDENSING UNITS AND DX COILS
2019	2019	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR	280,700			280,700	HIGHER ED FACILITIES FUND	RENOVATE RESTROOMS W/AOA MODIFICATIONS
2019	2019	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR	278,500			278,500	HIGHER ED FACILITIES FUND	REPLACE REFRIGERATION SYSTEMS
2019	2019	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE AND REPAIR	275,000			275,000	HIGHER ED FACILITIES FUND	ENTRY DOOR AND WINDOW REPLACEMENT PH1
2019	2019	BOR	SPEARFISH	SOFTBALL FIELDS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	UPGRADE FIELDS
2019	2019	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	CAMPUS EXTERIOR LIGHTING UPGRADE PHASE 2 (14 OF 50 FIXTURES)
2019	2019	BOR	VERMILION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2019	2019	BOR	VERMILION	BEACON	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADE
2019	2019	BOR	VERMILION	SERVICE CENTER	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	RENOVATE PIPING, PLUMBING AND RESTROOMS
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	250,000			250,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER #1
2018	2019	DOT	RICHLAND-SARGENT COUNTIES, ND	RAILROAD PROJECT-CULVERT	MAINTENANCE AND REPAIR	250,000			250,000	RAILROAD TRUST FUND	RAILROAD TRUST FUND LOAN TO MARSHALL RRA
2019	2019	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR	214,200			214,200	HIGHER ED FACILITIES FUND	REPLACE STEAM AND CONDENSATE SERVICE LINES
2019	2019	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR	214,200			214,200	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2019	2019	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	206,000			206,000	HIGHER ED FACILITIES FUND	REPLACE DOORS, FRAMES AND HARDWARE
2019	2019	DOT	MURDO	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR	205,000			205,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
2019	2019	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	RETRO COMMISSIONING
2019	2019	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	CAMPUS WAYFINDING SIGNAGE
2019	2019	BOR	VERMILION	MCCLUSICK	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2019	2019	BOR	VERMILION	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	200,000			200,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM DEFERRED CRITICAL MAINTENANCE
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	188,000			188,000	HIGHER ED FACILITIES FUND	BOND PAYMENT-PHASE 1
2019	2019	BOR	VERMILION	CONTINUING EDUCATION	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	REPLACE CHILLED WATER PIPING
2019	2019	BOR	VERMILION	NATIONAL MUSIC MUSEUM	MAINTENANCE AND REPAIR	175,000			175,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	171,400			171,400	HIGHER ED FACILITIES FUND	REPLACE CHILLED WATER PIPING
2019	2019	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR	167,200			167,200	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM
2019	2019	BOR	BROOKINGS	WEST HEADHOUSE	MAINTENANCE AND REPAIR	167,200			167,200	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL SERVICE REPLACEMENT
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	160,700			160,700	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL SERVICE AND PANELBOARDS
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	160,700			160,700	HIGHER ED FACILITIES FUND	CLASS/LAB PLANNING
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	160,000			160,000	HIGHER ED FACILITIES FUND	REPLACE BUILDING STORM DRAINAGE PIPING
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	160,000			160,000	HIGHER ED FACILITIES FUND	REPLACE BUILDING REPLACEMENT AND CONCRETE PROJECTS
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2019	2019	DOT	RAPID CITY	REGION COLD STORAGE	MAINTENANCE AND REPAIR	150,000			150,000	HIGHWAY FUND	REPAIR CONCRETE PARKING LOT
2019	2019	DOT	RAPID CITY	CONCRETE PARKING LOT	MAINTENANCE AND REPAIR	150,000			150,000	HIGHWAY FUND	REPAIR CONCRETE PARKING LOT
2019	2019	BOR	ABERDEEN	TCC	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	CLASSROOM AND OFFICE RENOVATIONS
2019	2019	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2019	2019	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	REPAIRS TO DIESEL TANKS PHASE 2
2019	2019	BOR	VERMILION	VUCUREVICH CENTER	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	UPGRADE HEATING PUMPS #3 AND #5
2019	2019	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR	150,000			150,000	HIGHER ED FACILITIES FUND	LABORATORY CASEWORK MODIFICATION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR	138,200			138,200	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT - NORTH SIDE OF BUILDING
2019	2019	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE AND REPAIR	135,000			135,000	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR - SERIES 2011
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	133,700			133,700	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING
2019	2019	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	130,000			130,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS FOR ADDITION
2019	2019	DOT	WEBSTER	REFILL FUEL TANK	MAINTENANCE AND REPAIR	125,000			125,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	111,400			111,400	HIGHER ED FACILITIES FUND	REPLACE CONDENSATE METERS
2019	2019	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR	107,705			107,705	HIGHER ED FACILITIES FUND	BOND PAYMENT - SERIES 2011
2019	2019	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR	107,100			107,100	HIGHER ED FACILITIES FUND	REPLACE WASTE AND SUPPLY PIPING IN TUNNELS
2019	2019	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR	104,900			104,900	HIGHER ED FACILITIES FUND	REPLACE HOT WATER CONVERTERS AND WATER HEATERS
2019	2019	BOR	BROOKINGS	MOTOR POOL COMPLEX	MAINTENANCE AND REPAIR	100,700			100,700	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2019	2019	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE
2019	2019	BOR	BROOKINGS	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADE
2019	2019	BOR	DAKOTA	DAKOTA PRAIRIE PLAYHOUSE	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	RESTROOM AND PLUMBING UPGRADES
2019	2019	BOR	MADISON	SMITH ZIMMERMANN MUSEUM	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2019	2019	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	PAINT INTERIOR
2019	2019	BOR	ABERDEEN	TENNIS COURTS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	RESURFACE TENNIS COURTS
2019	2019	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	LED LIGHTING
2019	2019	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	PHYSICAL PLANT HVAC
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	CAMPUS AC AND CHILLER MAINTENANCE REPAIR
2019	2019	BOR	VERMILION	BELBAS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	OUTSIDE VENTILATION FOR BATHROOM
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	100,000			100,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM MODIFICATIONS PHASE 2
2019	2019	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR	98,000			98,000	HIGHER ED FACILITIES FUND	PAINT
2019	2019	BOR	ABERDEEN	CAMPUS	MAINTENANCE AND REPAIR	85,000			85,000	HIGHER ED FACILITIES FUND	PLANNING
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	80,300			80,300	HIGHER ED FACILITIES FUND	WATER METER INSTALLATION (PHASE 2)
2019	2019	BOR	BROOKINGS	OLD MAIN	MAINTENANCE AND REPAIR	80,000			80,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2019	2019	BOR	VERMILION	CAMPANILE	MAINTENANCE AND REPAIR	78,100			78,100	HIGHER ED FACILITIES FUND	RESEAL ALL STONE JOINTS
2019	2019	DOT	CHAMBERLAIN	ADD HEAT TO COLD STORAGE/VENTILATION	MAINTENANCE AND REPAIR	75,000			75,000	HIGHWAY FUND	HEAT EXISTING COLD STORAGE BUILDINGS
2019	2019	DOT	LEMMON	RETAINING WALL	MAINTENANCE AND REPAIR	75,000			75,000	HIGHWAY FUND	SLIDING
2019	2019	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	TILE REPLACEMENT
2019	2019	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	REPLACE OLD CAN LIGHTING
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING - CONCEPT PLANNING ALTERNATIVES
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	BUILDING CONDITION ASSESSMENT (ACADEMIC BLDGS) - PH3
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA AND EMERGENCY SYSTEM INSTALL AND UPGRADES
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKER/ONTING/BUILDING REPAIR
2019	2019	BOR	VERMILION	AL NEUHARTH CENTER	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	REPLACE STEAM / WATER HEAT EXCHANGER
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	AHUZ CONTROL VALVE REPLACEMENT
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	AHUZ CONTROL VALVE REPLACEMENT
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	75,000			75,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM MODIFICATIONS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	70,000			70,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	69,600			69,600	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS
2019	2019	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR	64,300			64,300	HIGHER ED FACILITIES FUND	REPLACE WATER AND SEWER LINES
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	60,000			60,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	58,000			58,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	55,700			55,700	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS
2019	2019	DOT	MISSION	REPLACE ROOF COLD STORAGE	MAINTENANCE AND REPAIR	55,000			55,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2019	2019	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	52,000			52,000	HIGHER ED FACILITIES FUND	REPAIRS AND VFD TO FLUID COOLER
2019	2019	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	CHARGING STATION (ELECTRIC VEHICLE)
2019	2019	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	LANDSCAPE AND CONCRETE REPAIR
2019	2019	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	OFFICE REMODELING
2019	2019	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM UPGRADE
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	STEAM SYSTEM COMPONENT REPAIRS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDING
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE
2019	2019	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	INSTALL CO2 SENSORS ON AIR HANDLING UNITS
2019	2019	BOR	VERMILION	NATIVE AMERICAN CENTER	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING CEILINGS
2019	2019	BOR	VERMILION	OLD MAIN	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	REPLACE DOORS, FRAMES AND HARDWARE
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADE
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	50,000			50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2019	2019	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR	49,420			49,420	HIGHER ED FACILITIES FUND	BOND PAYMENT-CRITICAL MAINTENANCE AND REPAIR-SERIES 2007
2019	2019	BOR	BROOKINGS	CAMPANILE	MAINTENANCE AND REPAIR	45,000			45,000	HIGHER ED FACILITIES FUND	STONE REPAIRS
2019	2019	DOT	PIERRE	CHIP SEAL FLEET PARKING LOT	MAINTENANCE AND REPAIR	40,000			40,000	HIGHWAY FUND	ASPHALT MAINTENANCE
2019	2019	BOR	VERMILION	DANFORTH CHAPEL	MAINTENANCE AND REPAIR	40,000			40,000	HIGHER ED FACILITIES FUND	WALL REPAIR AND REFINISH
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	40,000			40,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT
2019	2019	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIoux FALLS	MAINTENANCE AND REPAIR	40,000			40,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES
2019	2019	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR	39,000			39,000	HIGHER ED FACILITIES FUND	PLUMBING REPAIRS TO EXTEND LIFE OF HEATING SYSTEM
2019	2019	BOR	BROOKINGS	WINTRUDE STUDENT CENTER	MAINTENANCE AND REPAIR	38,100			38,100	HIGHER ED FACILITIES FUND	REPLACE ALL EXTERIOR DOORS AND VESTIBULES
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	35,000			35,000	HIGHER ED FACILITIES FUND	INSULATION REPAIRS
2019	2019	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	32,100			32,100	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	30,000			30,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS AND REPAIRS

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS			TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
						FEDERAL FUNDS	OTHER FUNDS	OTHER FUNDS			
2019	2019	DOT	ISABEL	REPLACE PORTION OF FUEL ISLAND	MAINTENANCE AND REPAIR		25,000	25,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	
2019	2019	DOT	PIERRE	REPLACE BOILER RECORDS STORAGE	MAINTENANCE AND REPAIR		25,000	25,000	HIGHWAY FUND	REPLACE OLD SYSTEM	
2019	2019	DOT	WALL	REPLACE 4 OH DOORS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHWAY FUND	REPLACE OLD DOORS	
2019	2019	BOR	RAPID CITY	RING CENTER	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING CONTROL SYSTEMS (HVAC) METERS	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	FIRE ESCAPE MAINTENANCE	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	LED LIGHTING UPGRADE	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	SUSTAINABLE DRINKING FOUNTAINS	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING KEYING SYSTEM REPLACEMENT	
2019	2019	BOR	CHAMBERLAIN	RE-LAMP HI-BAY LIGHTING	MAINTENANCE AND REPAIR		25,000	25,000	HIGHER ED FACILITIES FUND	RE-LAMP HI-BAY LIGHTING	
2019	2019	DOT	CHAMBERLAIN	REPLACE FUEL DISPENSERS	MAINTENANCE AND REPAIR		20,000	20,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	
2019	2019	DOT	PIERRE	REPLACE SHIP LIGHTS IN BUILDING A AND B	MAINTENANCE AND REPAIR		20,000	20,000	HIGHWAY FUND	OUTDATED SYSTEM	
2019	2019	DOT	WHITE RIVER	REPLACE SHIP LIGHTS IN BUILDING A AND B	MAINTENANCE AND REPAIR		20,000	20,000	HIGHWAY FUND	OUTDATED SYSTEM	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		20,000	20,000	HIGHWAY FUND	OUTDATED SYSTEM	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		20,000	20,000	HIGHWAY FUND	OUTDATED SYSTEM	
2019	2019	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR		20,000	20,000	HIGHER ED FACILITIES FUND	RO WATER SERVICE INSPECTION AND REPAIRS	
2019	2019	BOR	BROOKINGS	ETHEL AUSTIN MARTIN	MAINTENANCE AND REPAIR		19,400	19,400	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		17,900	17,900	HIGHER ED FACILITIES FUND	CONCRETE REPAIRS AT EAST EXIT STAIR	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		16,000	16,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	
2019	2019	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR		15,000	15,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE	
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM	
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS	
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT	
2019	2019	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES	
2019	2019	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM	
2019	2019	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR		10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS	
2019	2019	BOR	VERMILION	DANFORTH CHAPEL	MAINTENANCE AND REPAIR		9,000	9,000	HIGHER ED FACILITIES FUND	ENERGY CONSERVATION - INSTALL OCC SENSORS	
2020	2020	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	447,350		447,350		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	
2020	2020	BOR	BROOKINGS	BEG AGRICULTURAL HALL	MAINTENANCE AND REPAIR	4,800,000		4,800,000	HIGHER ED FACILITIES FUND	2ND FLOOR PARTIAL RENOVATIONS	
2020	2020	BOR	BROOKINGS	BEG AGRICULTURAL HALL	MAINTENANCE AND REPAIR	4,800,000		4,800,000	HIGHER ED FACILITIES FUND	1ST FLOOR PARTIAL RENOVATIONS	
2020	2020	BOR	MADISON	TROJAN FIELD	MAINTENANCE AND REPAIR	2,000,000		2,000,000	HIGHER ED FACILITIES FUND	LOCKER ROOM AND CONCESSION IMPROVEMENTS	
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	1,800,000		1,800,000	HIGHER ED FACILITIES FUND	INFRASTRUCTURE UPGRADE - PHASE 5 (SOUTH OF CAMPUS DRIVE)	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	1,751,000		1,751,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES	
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR	1,550,333		1,550,333	HIGHER ED FACILITIES FUND	BOND PAYMENT - CAMPUS MASTER PLAN	
2020	2020	DOT	BEVERLY REST AREA EAST	ADA UPGRADES AND REMODEL	MAINTENANCE AND REPAIR	1,500,000		1,500,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, GENERAL UPDATES	
2020	2020	BOR	ABERDEEN	ADMIN/SPAFFORD/DACOTAH	MAINTENANCE AND REPAIR	1,500,000		1,500,000	HIGHER ED FACILITIES FUND	DECENTRALIZE HEAT	
2020	2020	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR	1,500,000		1,500,000	HIGHER ED FACILITIES FUND	MECHANICAL AND ELECTRICAL UPGRADES	
2020	2020	BOR	BROOKINGS	SCOBEE HALL	MAINTENANCE AND REPAIR	1,285,400		1,285,400	HIGHER ED FACILITIES FUND	BUILDING REMODEL AND REFINISHING	
2020	2020	BOR	BROOKINGS	ADMINISTRATION BUILDING	MAINTENANCE AND REPAIR	1,120,000		1,120,000	HIGHER ED FACILITIES FUND	RENOVATE DONOR AUDITORIUM FOR GENERAL CLASSROOM USE INCLUDING AIR HANDLING SYSTEM	
2020	2020	BOR	BROOKINGS	ADMINISTRATION BUILDING	MAINTENANCE AND REPAIR	1,050,000		1,050,000	HIGHER ED FACILITIES FUND	RENOVATE DONOR BACKSTAGE FOR COMPUTING SERVICES AND EXPAND COOLING SYSTEM	
2020	2020	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR	1,000,000		1,000,000	HIGHER ED FACILITIES FUND	THIRD FLOOR RENOVATIONS	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	1,000,000		1,000,000	HIGHER ED FACILITIES FUND	REPAVEMENT - CAMPUS UTILITY WATER AND SEWER UPGRADES	
2020	2020	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR	857,900		857,900	HIGHER ED FACILITIES FUND	REPLACE AHU #1 AND #2 (ANIMAL HOLDING AREAS)	
2020	2020	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR	750,000		750,000	HIGHER ED FACILITIES FUND	LIGHTING/CEILING/MECHANICAL 2ND - 3RD FLOORS	
2020	2020	BOR	VERMILION	JULIAN HALL	MAINTENANCE AND REPAIR	750,000		750,000	HIGHER ED FACILITIES FUND	DEMOLISH BUILDING	
2020	2020	BOR	VERMILION	NOTEBOOM	MAINTENANCE AND REPAIR	750,000		750,000	HIGHER ED FACILITIES FUND	DEMOLISH BUILDING	
2020	2020	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	749,800		749,800	HIGHER ED FACILITIES FUND	ELECTRICAL SYSTEM UPGRADES - SECONDARY ELECTRICAL SYSTEM	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	702,000		702,000	HIGHER ED FACILITIES FUND	REPAVEMENT - CAMPUS UTILITY STEAM AND CHILLED WATER UPGRADES	
2020	2020	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	696,300		696,300	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	
2020	2020	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR	675,600		675,600	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT (PHASE 2)	
2020	2020	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	642,700		642,700	HIGHER ED FACILITIES FUND	INSTALL FIRE SPRINKLER SYSTEM	
2020	2020	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR	642,700		642,700	HIGHER ED FACILITIES FUND	BATHROOM RENOVATIONS AND UPGRADES	
2020	2020	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR	600,000		600,000	HIGHER ED FACILITIES FUND	REPLACE COOLING TOWER OR CONNECT TO CHILLED WATER UTILITY	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	600,000		600,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	
2020	2020	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR	590,300		590,300	HIGHER ED FACILITIES FUND	HVAC CONTROLS UPGRADE	
2020	2020	BOR	BROOKINGS	SEEDHOUSE	MAINTENANCE AND REPAIR	535,600		535,600	HIGHER ED FACILITIES FUND	REPLACE HEATING SYSTEM	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	523,000		523,000	HIGHER ED FACILITIES FUND	BOND REPAVEMENT - BOILER PROJECT	
2020	2020	BOR	VERMILION	DACOTA HALL	MAINTENANCE AND REPAIR	515,000		515,000	HIGHER ED FACILITIES FUND	INSTALL ELEVATOR	
2020	2020	BOR	VERMILION	EAST HALL	MAINTENANCE AND REPAIR	500,000		500,000	HIGHER ED FACILITIES FUND	TUNNEL REPAIR AND CLEAN	
2020	2020	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR	500,000		500,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	
2020	2020	BOR	ABERDEEN	JOHNSON FINE ARTS CENTER	MAINTENANCE AND REPAIR	500,000		500,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	
2020	2020	BOR	ABERDEEN	JOHNSON FINE ARTS CENTER	MAINTENANCE AND REPAIR	500,000		500,000	HIGHER ED FACILITIES FUND	CAMPUS EXTERIOR LIGHTING UPGRADE	
2020	2020	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE AND REPAIR	495,000		495,000	HIGHER ED FACILITIES FUND	RENOVATIONS FOR GUEST HOUSE	
2020	2020	BOR	VERMILION	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	451,250		451,250	HIGHER ED FACILITIES FUND	BOND PAYMENT - FY12 BONDS	
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR	400,000		400,000	HIGHER ED FACILITIES FUND	REPLACE FLOOR COVERINGS	
2020	2020	BOR	BROOKINGS	ARTS AND SCIENCES	MAINTENANCE AND REPAIR	390,000		390,000	HIGHER ED FACILITIES FUND	BOND REPAVEMENT - AGH AND DS RENOVATIONS	
2020	2020	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR	361,000		361,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	
2020	2020	BOR	VERMILION	DACOTA DOME	MAINTENANCE AND REPAIR	361,000		361,000	HIGHER ED FACILITIES FUND	REPLACE REVOLVING DOORS, INTERIOR DOORS AND FRAMES - PHASE 2	
2020	2020	BOR	VERMILION	LAW SCHOOL	MAINTENANCE AND REPAIR	361,000		361,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	
2020	2020	BOR	BROOKINGS	BEG AGRICULTURAL HALL	MAINTENANCE AND REPAIR	352,500		352,500	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	
2020	2020	BOR	SPEARFISH	JONAS HALL	MAINTENANCE AND REPAIR	350,000		350,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADE	

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	VFD INSTALLATION AND MODIFICATION TO DAMPER CONTROLS
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			324,500	324,500	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES
	2020	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			301,100	301,100	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2020	2020	DOT	MITCHELL	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM SYSTEM - PHASE 2
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE MAIN SWITCHGEAR (4 - 2000 AMP FOR THE HEAT BANKS)
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES FOR GSA ON AHU 3 AND 4 - PHASE 2
	2020	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE HVAC CHILLER OR CONNECT TO CENTRAL
	2020	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	RENOVATE PLUMBING AND RESTROOMS
	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			294,600	294,600	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT (TILE ROOF)
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			292,500	292,500	HIGHER ED FACILITIES FUND	REPAVMENT - CAMPUS UTILITY WATER AND SEWER UPGRADES
	2020	BOR	BROOKINGS	HORTICULTURE/FORESTRY	MAINTENANCE AND REPAIR			290,000	290,000	HIGHER ED FACILITIES FUND	REROOF BUILDING
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			268,400	268,400	HIGHER ED FACILITIES FUND	MAJOR AC AND CHILLER REPAIRS - VARIOUS BUILDINGS
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			258,000	258,000	HIGHER ED FACILITIES FUND	REPLACE WEST ELECTRIC HEAT BANK COILS
	2020	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			255,000	255,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
	2020	DOT	PIERRE	RESURFACE YARD	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
	2020	DOT	WINNER	RESURFACE YARD	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
	2020	DOT	ABERDEEN	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	CAMPUS EXTERIOR LIGHTING UPGRADE PHASE 3 (1.4 OF 36 FIXTURES)
	2020	BOR	VERMILION	CHURCHILL-HAINES	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR CAULKING
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	INSTALL DEDICATED AIR HANDLING UNITS FOR LOCKER ROOMS
	2020	BOR	VERMILION	EAST HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM
	2020	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			245,100	245,100	HIGHER ED FACILITIES FUND	MASONRY REPAIR/POINTING FROM SETTLEMENT
	2020	BOR	BROOKINGS	ADMINISTRATION BUILDING	MAINTENANCE AND REPAIR			242,200	242,200	HIGHER ED FACILITIES FUND	DDC REPLACEMENT FOR HVAC CONTROLS
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			231,500	231,500	HIGHER ED FACILITIES FUND	REPAIRS CAMPUS SECURITY LIGHTING (PHASE 2)
2020	2020	DOT	DEADWOOD	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
2020	2020	DOT	STIGUS	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
	2020	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			222,900	222,900	HIGHER ED FACILITIES FUND	ENTRANCE STAIRS REPLACEMENT
	2020	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR			214,200	214,200	HIGHER ED FACILITIES FUND	LIFE SAFETY UPGRADES TO STAIRWELLS AND EXIT SYSTEM
	2020	BOR	BROOKINGS	SEEDHOUSE	MAINTENANCE AND REPAIR			214,200	214,200	HIGHER ED FACILITIES FUND	MASONRY POINTING
	2020	BOR	BROOKINGS	FINE ARTS	MAINTENANCE AND REPAIR			206,000	206,000	HIGHER ED FACILITIES FUND	REPLACE PRIMARY ELECTRICAL SERVICE
2020	2020	DOT	PIERRE	PIERRE REGION YARD REPAIR SLIDE AREA	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	TUCKPOINT AND CAULK PHASE 2
	2020	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REGIONAL YARD SPACE DUE TO GROUND SLIDING
	2020	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	DRILL IRRIGATION WELL
	2020	BOR	ABERDEEN	CAMPUS QUAD	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FIELDHOUSE WATER MAIN PIPE REPLACEMENT
	2020	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPAIR PILLARS
	2020	BOR	RAPID CITY	O'HARA	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ELEVATOR UPGRADE
	2020	BOR	SIoux FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	O'HARA ELEVATOR
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM MODIFICATIONS PHASE 3
	2020	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR			195,000	195,000	HIGHER ED FACILITIES FUND	REPLACE CONDENSATE LINE - HH TO PC
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			188,000	188,000	HIGHER ED FACILITIES FUND	BOND PAYMENT DEFERRED CRITICAL MAINTENANCE
	2020	BOR	BROOKINGS	WEST HEADHOUSE	MAINTENANCE AND REPAIR			172,700	172,700	HIGHER ED FACILITIES FUND	CLASSROOM ADA MODIFICATIONS
	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			171,400	171,400	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			167,700	167,700	HIGHER ED FACILITIES FUND	MASONRY REPAIRS AND POINTING
	2020	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			160,700	160,700	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS
	2020	BOR	BROOKINGS	WINTRODE STUDENT CENTER	MAINTENANCE AND REPAIR			160,700	160,700	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			160,500	160,500	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION SERVICE FROM TUNNEL TO BUILDING
	2020	BOR	BROOKINGS	MEIER HALL	MAINTENANCE AND REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	REPLACE UNDER FLOOR DRAINAGE
	2020	BOR	SPEARFISH	DAKOTA DOME	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACEMENT AND CONCRETE PROJECTS
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	PAINTING AND CEILING TILE REPLACE
	2020	BOR	VERMILION	MCKUSICK	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	UPGRADE AND REPAIR HEAT TAPE
	2020	DOT	DEADWOOD	COLD STORAGE BUILDING	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	REPLACE STORM PIPING OVER MOAT
2020	2020	DOT	BESIFORD	REPLACE ROOF AND EXTERIOR SIDING	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	WALL REPAIR AND REFINISH
2020	2020	DOT	PRESHO REST AREA EAST	ELIMINATE TIC	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	INSULATE ADD FLOOR DRAINS
2020	2020	DOT	PRESHO REST AREA WEST	ELIMINATE TIC	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	OUTDATED ROOF SIDING RUSTING IN SPOTS
2020	2020	DOT	SALEM REST AREA WEST	ELIMINATE TIC	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TIC NO LONGER NEEDED
2020	2020	DOT	SALEM REST AREA WEST	ELIMINATE TIC	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TIC NO LONGER NEEDED
	2020	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TIC NO LONGER NEEDED
	2020	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TIC NO LONGER NEEDED
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	VARIOUS CLASSROOM RENOVATIONS
	2020	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	PARKING LOT REPAIRS
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE EMERGENCY DOORS
	2020	BOR	BROOKINGS	SCOBIE HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	RESTROOM ACCESSIBILITY ACCOMMODATION
	2020	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			149,400	149,400	HIGHER ED FACILITIES FUND	REPAIRS TO DIESEL TANKS PHASE 3
	2020	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			148,900	148,900	HIGHER ED FACILITIES FUND	2 SUMP PUMP STATION MODIFICATIONS
	2020	BOR	BROOKINGS	BOND PAYMENT	MAINTENANCE AND REPAIR			147,100	147,100	HIGHER ED FACILITIES FUND	INSTALL NEW INTERIOR DOORS AND HARDWARE
	2020	BOR	ABERDEEN	REGION MAINTENANCE SHOP-REPLACE CO RAY HEAT	MAINTENANCE AND REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
	2020	DOT	RAPID CITY	FACILITIES SERVICES	MAINTENANCE AND REPAIR			125,000	125,000	HIGHWAY FUND	COIL REPLACEMENT - THIRD FLOOR
	2020	BOR	SPEARFISH	OLD HORTICULTURE	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR - SERIES 2011
	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			114,800	114,800	HIGHER ED FACILITIES FUND	TUCKPOINT AND WATERPROOF
	2020	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR			107,700	107,700	HIGHER ED FACILITIES FUND	ELEVATOR CONTROL UPGRADE
	2020	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR			107,700	107,700	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL DISTRIBUTION SYSTEM

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2020	2020	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			103,700	103,700	HIGHER ED FACILITIES FUND	UPSIDE COOLING COILS
2020	2020	BOR	MARTIN	COLD STORAGE REPLACE SIDING	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	SIDING RUSTING OUT IN SPOTS
2020	2020	BOR	SPEARFISH	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BUILDING AUTOMATION UPGRADE
2020	2020	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS TECHNOLOGY CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BUILDING AUTOMATION UPGRADE
2020	2020	BOR	ABERDEEN	DAWORTH CHAPEL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RENOVATION: REFINISH WOODWORK/PEWS, PROTECT STAINED GLASS
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CAMPUS AC AND CHILLER MAINTENANCE REPAIR
2020	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE SEWER LIFT PUMPS
2020	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE DOMESTIC WATER HEATERS
2020	2020	BOR	VERMILION	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS PHASE 2
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE CORRIDOR WALL COVERING
2020	2020	BOR	BROOKINGS	NORTHERN PLAINS BIOTRESS	MAINTENANCE AND REPAIR			97,000	97,000	HIGHER ED FACILITIES FUND	REPLACE CORRIDOR WALL COVERING
2020	2020	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND	UPGRADE AND RELOCATE TRANSFORMER
2020	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			87,000	87,000	HIGHER ED FACILITIES FUND	REPLACE STEAM SERVICE, PRV AND RELIEF VALVE
2020	2020	BOR	ABERDEEN	CAMPUS	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	PLANNING
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			83,600	83,600	HIGHER ED FACILITIES FUND	REPLACE CONDENSATE METERS
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			82,400	82,400	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING
2020	2020	BOR	BROOKINGS	OLD MAIN	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			78,100	78,100	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA AND EMERGENCY SYSTEM INSTALL AND UPGRADES
2020	2020	BOR	VERMILION	VUCUREVICH CENTER	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS
2020	2020	BOR	BROOKINGS	COLD STORAGE REPLACE ROOF	MAINTENANCE AND REPAIR			75,000	75,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS TUC/POINTING/BUILDING REPAIR
2020	2020	BOR	VERMILION	BURR HOUSE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	RENOVATE PLUMBING AND RESTROOMS
2020	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING AIR COMPRESSOR FOR CONTROLS
2020	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	BUILDING STATIC PRESSURE UPGRADE
2020	2020	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE LIGHT FIXTURES - (LIGHTING EFFICIENCY UPGRADE)
2020	2020	BOR	VERMILION	NATIVE AMERICAN CENTER	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	WALL REPAIR AND REFINISH
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM MODIFICATIONS
2020	2020	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			74,000	74,000	HIGHER ED FACILITIES FUND	PARTIAL ROOF REPLACEMENT
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			72,100	72,100	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING - CONCEPT PLANNING ALTERNATIVES
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			72,100	72,100	HIGHER ED FACILITIES FUND	BUILDING CONDITION ASSESSMENT (ACADEMIC BLDGS) - PH3
2020	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			66,800	66,800	HIGHER ED FACILITIES FUND	MASONRY REPAIRS AND POINTING - PARTIAL
2020	2020	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			66,800	66,800	HIGHER ED FACILITIES FUND	REPLACE OVERHEAD DOORS
2020	2020	BOR	GLACIAL LAKES	ELIMINATE TIC	MAINTENANCE AND REPAIR			65,000	65,000	HIGHWAY FUND	TIC NO LONGER NEEDED
2020	2020	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE CEILING TILE
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS
2020	2020	BOR	VERMILION	COOK HOUSE	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE FLOOR COVERING
2020	2020	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			58,000	58,000	HIGHER ED FACILITIES FUND	REPAIR TERRAZZO FLOORING AND STAIRS
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			58,000	58,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2020	2020	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	INDOOR TRACK MAINTENANCE
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	LED LIGHTING UPGRADE
2020	2020	BOR	VERMILION	COOK HOUSE	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	WALL REPAIR AND REFINISH
2020	2020	BOR	RELIANCE	FENCE YARD	MAINTENANCE AND REPAIR			50,000	50,000	HIGHWAY FUND	REPLACE AND EXPAND EXISTING FENCE FOR SECURITY
2020	2020	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAULKING/SEALING EXTERIOR
2020	2020	BOR	ABERDEEN	CAMPUSWIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE AND CONCRETE REPAIR
2020	2020	BOR	VERMILION	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OFFICE REMODELING
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	STEAM SYSTEM COMPONENT REPAIRS
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
2020	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS
2020	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE
2020	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CONTROL UPGRADES (CO2) DRYER VENTS
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
2020	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			49,300	49,300	HIGHER ED FACILITIES FUND	RESTROOM UPGRADES (ADA AND OTHER)
2020	2020	BOR	SPEARFISH	BOND FARMMENT	MAINTENANCE AND REPAIR			49,052	49,052	HIGHER ED FACILITIES FUND	BOND REPAYMENT-CRITICAL MAINTENANCE AND REPAIR-SERIES 2007
2020	2020	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			45,800	45,800	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM
2020	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			44,600	44,600	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM
2020	2020	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			44,600	44,600	HIGHER ED FACILITIES FUND	ELEVATOR MAINTENANCE
2020	2020	BOR	BROOKINGS	CAMPANILE	MAINTENANCE AND REPAIR			42,800	42,800	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2020	2020	BOR	SPEARFISH	LYLE HARE STADIUM	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	ROOF REPLACE
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT
2020	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES
2020	2020	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			35,500	35,500	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	INSULATION REPAIRS
2020	2020	BOR	BROOKINGS	PHYSICAL EDUCATION CENTER	MAINTENANCE AND REPAIR			34,600	34,600	HIGHER ED FACILITIES FUND	REMOVE ABANDONED WIRE 1ST FLOOR CEILING
2020	2020	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			34,600	34,600	HIGHER ED FACILITIES FUND	INSULATE AND INSTALL VAPOR BARRIER ABOVE ENTRANCES
2020	2020	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			33,500	33,500	HIGHER ED FACILITIES FUND	RENOVATE VENTILATION OF COMPRESSOR ROOM
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			33,500	33,500	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS
2020	2020	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			33,500	33,500	HIGHER ED FACILITIES FUND	REPLACE/INFILL OVERHEAD DOORS
2020	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			33,300	33,300	HIGHER ED FACILITIES FUND	INTERIOR MAINTENANCE
2020	2020	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			32,100	32,100	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2020	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	INSTALL VARIABLE FREQUENCY DRIVES ON CIRC PUMPS AND AIR HANDLING UNITS
	2020	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	AIR CONDITION IT ROOM
	2020	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	POWER PLANT AIR COMPRESSOR COOLING
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS AND REPAIRS
	2020	BOR	VERMILION	BIJUR HOUSE	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING
	2020	BOR	VERMILION	LAS SUPPORT FACILITY	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
	2020	BOR	VERMILION	SUPLRS STORAGE	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	UPGRADE LIGHTING
	2020	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			27,900	27,900	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR AND ENTRY DOORS, ADA, AUTO OPENERS, PATIO REPAIRS
	2020	BOR	BROOKINGS	AGRI HERITAGE MUSEUM	MAINTENANCE AND REPAIR			26,800	26,800	HIGHER ED FACILITIES FUND	ACCESSIBILITY MODIFICATIONS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING CONTROL SYSTEMS (HVAC)
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	METERS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FIRE ESCAPE MAINTENANCE
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	SUSTAINABLE DRINKING FOUNTAINS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING KEYING SYSTEM REPLACEMENT
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	RE-LAMP HI-BAY LIGHTING
	2020	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			22,400	22,400	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDING
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	RO WATER SERVICE INSPECTION AND REPAIRS
	2020	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE
	2020	BOR	BROOKINGS	WINTRUDE STUDENT CENTER	MAINTENANCE AND REPAIR			19,000	19,000	HIGHER ED FACILITIES FUND	JCI MED SCHOOL CONTROL INSPECTION AND REPAIRS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			16,800	16,800	HIGHER ED FACILITIES FUND	REPLACE MECHANICAL LOUVERS
	2020	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS
	2020	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE
	2020	BOR	PIERRE	REPLACE OVERHEAD CRANE	MAINTENANCE AND REPAIR			12,400	12,400	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	CRANE IS DUE TO BE REPLACED
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS
	2020	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT
	2020	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES
	2021	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	671,025			671,025		BOILER CONTROL INSPECTION AND REPAIRS
	2021	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR			2,228,100	2,228,100	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			2,060,000	2,060,000	HIGHER ED FACILITIES FUND	REPLACE BOILER #5
	2021	DOT	SIOUX FALLS	RESURFACE YARD	MAINTENANCE AND REPAIR			1,643,271	1,643,271	HIGHWAY FUND	LABORATORY UPGRADES
	2021	DOT	BEVERLY REST AREA WEST	ADA UPGRADES AND REMODEL	MAINTENANCE AND REPAIR			1,500,000	1,500,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			1,336,900	1,336,900	HIGHER ED FACILITIES FUND	COMPLY WITH ADA STANDARDS, GENERAL UPDATES
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			1,071,200	1,071,200	HIGHER ED FACILITIES FUND	REPLACE AHU #6, #8, #9 AND UPGRADE CONTROLS
	2021	BOR	ABERDEEN	ADMIN/SPAFFORD/DAKOTAH	MAINTENANCE AND REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES
	2021	BOR	BROOKINGS	WECOTTA HALL	MAINTENANCE AND REPAIR			992,900	992,900	HIGHER ED FACILITIES FUND	INSTALL ADDRESSABLE FIRE ALARM SYSTEM
	2021	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	LOWER LEVEL BUILDING RENOVATIONS
	2021	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	REMODEL 1ST FLOOR INCLUDING LIFE SAFETY IMPROVEMENTS
	2021	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	REMODEL 2ND FLOOR INCLUDING LIFE SAFETY IMPROVEMENTS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			721,000	721,000	HIGHER ED FACILITIES FUND	REPAYMENT - STEAM AND CHILLED WATER UPGRADES
	2021	BOR	ABERDEEN	CAMPUS WIDE	MAINTENANCE AND REPAIR			700,000	700,000	HIGHER ED FACILITIES FUND	REPLACE STEAM LINES
	2021	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			688,700	688,700	HIGHER ED FACILITIES FUND	REPLACE GREENHOUSE GLAZING GASKETS AND GLAZING
	2021	BOR	BROOKINGS	PUGLSLEY CENTER	MAINTENANCE AND REPAIR			642,700	642,700	HIGHER ED FACILITIES FUND	TUCKPOINTING AND MASONRY CLEANING
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			600,000	600,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES
	2021	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			557,000	557,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT (PHASE 3)
	2021	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			536,000	536,000	HIGHER ED FACILITIES FUND	UPGRADE MECHANICAL SYSTEM
	2021	BOR	BROOKINGS	PUGLSLEY CENTER	MAINTENANCE AND REPAIR			536,000	536,000	HIGHER ED FACILITIES FUND	HYDRONIC SYSTEM REPLACEMENT
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			523,000	523,000	HIGHER ED FACILITIES FUND	BOND REPAVEMENT - BOILER PROJECT
	2021	BOR	SPEARFISH	YOUNG CENTER POOL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE
	2021	BOR	ABERDEEN	LINCOLN HALL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT
	2021	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC SYSTEM
	2021	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	REPLACE FLOORING TIE-DOWN SYSTEM
	2021	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT
	2021	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE AND REPAIR			465,000	465,000	HIGHER ED FACILITIES FUND	THEATER SEATING AND CURTAIN UPGRADE
	2021	BOR	VERMILION	ROTUNDA	MAINTENANCE AND REPAIR			451,250	451,250	HIGHER ED FACILITIES FUND	BOND PAYMENT - FY12 BONDS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			440,000	440,000	HIGHER ED FACILITIES FUND	CORE SPACE HVAC MODIFICATIONS AND RENOVATIONS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			428,500	428,500	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION SERVICE FROM HF TO FANDS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			428,500	428,500	HIGHER ED FACILITIES FUND	UPGRADE STEAM DISTRIBUTION SYSTEM FROM HF TO PEC
	2021	DOT	MORRIDGE	RESURFACE YARD	MAINTENANCE AND REPAIR			401,100	401,100	HIGHER ED FACILITIES FUND	TUCKPOINT BRICK MASONRY AND MASONRY REPAIRS
	2021	BOR	MADISON	TROJAN FIELD	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			390,000	390,000	HIGHER ED FACILITIES FUND	BLEACHER IMPROVEMENTS
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			385,000	385,000	HIGHER ED FACILITIES FUND	BOND REPAVEMENT - AGH AND DS RENOVATIONS
	2021	BOR	SPEARFISH	MEER HALL	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	CAMPUS EXTERIOR LIGHTING UPGRADE PHASE 4 (22 OF 24 FIXTURES)
	2021	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	ROOF REPLACE
	2021	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	SEWER MAIN REPLACEMENT
	2021	BOR	SIOUX FALLS	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE FLUORESCENT FIXTURES
	2021	BOR	BROOKINGS	CAMPANILE	MAINTENANCE AND REPAIR			344,300	344,300	HIGHER ED FACILITIES FUND	REPLACE VAV CONTROLS TO DDC CONTROLS
	2021	BOR	BROOKINGS	SCOBEE HALL	MAINTENANCE AND REPAIR			340,000	340,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT
	2021	BOR	VERMILION	FINE ARTS	MAINTENANCE AND REPAIR			330,000	330,000	HIGHER ED FACILITIES FUND	TUCKPOINTING - INTERIOR
	2021	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			330,000	330,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT T/W PARAPET MODIFICATIONS
	2021	BOR	VERMILION	OLD HORTICULTURE	MAINTENANCE AND REPAIR			330,000	330,000	HIGHER ED FACILITIES FUND	REPLACE THEATER-STYLE SEATING
	2021	BOR	VERMILION	OLD HORTICULTURE	MAINTENANCE AND REPAIR			330,000	330,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING BASEBOARD CONVECTOR, FIN TUBE

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2021	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			330,000	330,000	HIGHER ED FACILITIES FUND	UPGRADE LIGHTING
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			309,000	309,000	HIGHER ED FACILITIES FUND	REFRIGERANT MIGRATION (R-22 EQUIPMENT) PH LL
	2021	BOR	VERMILION	DAKOTA HALL	MAINTENANCE AND REPAIR			309,000	309,000	HIGHER ED FACILITIES FUND	REPLACE CHILLERS
	2021	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			308,700	308,700	HIGHER ED FACILITIES FUND	REPLACE CHILLER
	2021	BOR	MADISON	BEADLE HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	CLASSROOM AND OFFICE RENOVATIONS
	2021	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADES
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN
	2021	BOR	VERMILION	SCHOOL OF MEDICINE	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING BOILER 1
	2021	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR			299,900	299,900	HIGHER ED FACILITIES FUND	STORM DRAINAGE AND SUMP SYSTEM
	2021	BOR	BROOKINGS	ROTUNDA	MAINTENANCE AND REPAIR			287,600	287,600	HIGHER ED FACILITIES FUND	CONNECT TO CHILLER PLANT
	2021	BOR	BROOKINGS	CAMPANILE	MAINTENANCE AND REPAIR			283,600	283,600	HIGHER ED FACILITIES FUND	MISCELLANEOUS STEAM PIPING REPAIRS
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			278,500	278,500	HIGHER ED FACILITIES FUND	MISCELLANEOUS ROOF REPAIR
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			275,000	275,000	HIGHER ED FACILITIES FUND	MISCELLANEOUS CHILLER REPAIR
	2021	BOR	BROOKINGS	SLAGLE	MAINTENANCE AND REPAIR			268,400	268,400	HIGHER ED FACILITIES FUND	MAJOR AC AND CHILLER REPAIRS - VARIOUS BUILDINGS
	2021	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			258,000	258,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING CEILING
	2021	BOR	VERMILION	DAKOTA HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	EXTERIOR ACCESSIBILITY ENHANCEMENTS
	2021	BOR	VERMILION	REPLACE GENERATOR	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	TUCKPOINT AND CAULK
2021	2021	DOT	HURON	REPLACE GENERATOR	MAINTENANCE AND REPAIR			240,000	240,000	HIGHWAY FUND	OUTDATED GENERATOR
2021	2021	DOT	MCINTOSH	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
2021	2021	DOT	FAITH	REPLACE FUELSYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY
2021	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			222,900	222,900	HIGHER ED FACILITIES FUND	INSTALLATION OF BACK-UP GENERATOR FOR FREEZERS
2021	2021	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			222,900	222,900	HIGHER ED FACILITIES FUND	REPLACE BUILDING TEMPERATURE CONTROLS
2021	2021	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FIELDHOUSE WATER MAIN PIPE REPLACEMENT
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	INFRASTRUCTURE UPGRADE - PHASE 6 (ALONG PINE STREET)
2021	2021	BOR	VERMILION	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS PHASE 3
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			188,000	188,000	HIGHER ED FACILITIES FUND	BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE
2021	2021	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			183,000	183,000	HIGHER ED FACILITIES FUND	REPLACE AND UPGRADE LABORATORY PLUMBING
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			171,400	171,400	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM
2021	2021	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			167,200	167,200	HIGHER ED FACILITIES FUND	REPLACE FOUNDATION DRAINAGE SYSTEM IN BASEMENT
2021	2021	BOR	BROOKINGS	AVERA NORTH	MAINTENANCE AND REPAIR			163,900	163,900	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	SEWALK REPAIR/REPLACEMENT AND CONCRETE PROJECTS
2021	2021	BOR	BROOKINGS	SOUTH DAKOTA UNION	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2021	2021	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			151,600	151,600	HIGHER ED FACILITIES FUND	RADIANT HEATING AND PLUMBING AND CONTROLS
2021	2021	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			151,600	151,600	HIGHER ED FACILITIES FUND	VAV COIL REPLACEMENT - FOURTH FLOOR
2021	2021	DOT	SIOUX FALLS	FLUSH SEAL YARD	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TYPICAL MAINTENANCE
2021	2021	DOT	CLUSTER	RESURFACE YARD	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
2021	2021	BOR	ABERDEEN	KRIKAC ADMIN BUILDING	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR CONCRETE/TUCKPOINTING
2021	2021	BOR	ABERDEEN	BELUACH WILLIAMS LIBRARY	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE ROOF
2021	2021	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			148,300	148,300	HIGHER ED FACILITIES FUND	REPLACE GREENHOUSE VENTILATION SYSTEM
2021	2021	BOR	BROOKINGS	GROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			147,200	147,200	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM
2021	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			138,300	138,300	HIGHER ED FACILITIES FUND	REPLACE HEAT EXCHANGER SYSTEMS
2021	2021	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE AND REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR - SERIES 2011
2021	2021	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			134,000	134,000	HIGHER ED FACILITIES FUND	REPLACE BLINDS
2021	2021	BOR	ABERDEEN	ADMIN BUILDING	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	REPLACE STEAM TO WATER HEAT EXCHANGER
2021	2021	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	DDC CONTROLS EXPANSION
2021	2021	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR			120,000	120,000	HIGHER ED FACILITIES FUND	REPLACE WATER HEATERS
2021	2021	BOR	BROOKINGS	NORTHERN PLAINS BIOTRESS	MAINTENANCE AND REPAIR			120,000	120,000	HIGHER ED FACILITIES FUND	EMERGENCY AC AND CHILLER REBUILDING AND REPAIRS
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			116,000	116,000	HIGHER ED FACILITIES FUND	TUCKPOINTING
2021	2021	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			114,800	114,800	HIGHER ED FACILITIES FUND	STEAM PIPING UPGRADES/REPAIRS/MODIFICATIONS
2021	2021	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR			111,400	111,400	HIGHER ED FACILITIES FUND	BOND REPAIRMENT - SERIES 2011
2021	2021	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE AND REPAIR			107,705	107,705	HIGHER ED FACILITIES FUND	REPLACE STEAM SERVICE FROM TUNNEL TO BUILDING
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			107,100	107,100	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION PIPING W/IMPROVED TUNNEL ACCESS
2021	2021	BOR	BROOKINGS	ADMINISTRATION BUILDING	MAINTENANCE AND REPAIR			103,700	103,700	HIGHER ED FACILITIES FUND	REPLACE WINDOWS AND EXTERIOR DOORS
2021	2021	BOR	BROOKINGS	ETHEL AUSTIN MARTIN	MAINTENANCE AND REPAIR			100,300	100,300	HIGHER ED FACILITIES FUND	REPLACE WINDOWS AND EXTERIOR DOORS
2021	2021	DOT	ABERDEEN	REPLACE ROOF REGION OFFICE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2021	2021	DOT	BISON	REPLACE ROOF	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2021	2021	DOT	PHILIP	RESURFACE YARD	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED
2021	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	LED LIGHTING
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CAMPUS AC AND CHILLER MAINTENANCE REPAIR
2021	2021	BOR	VERMILION	DAKOTA DOME	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	OVERHAUL EMERGENCY GENERATOR
2021	2021	BOR	VERMILION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE AIR COOLED CHILLER
2021	2021	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR			88,000	88,000	HIGHER ED FACILITIES FUND	CARPET REPLACE
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			85,700	85,700	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING
2021	2021	DOT	GETTYSBURG	REPLACE ROOF	MAINTENANCE AND REPAIR			85,000	85,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2021	2021	DOT	MORRIDGE	REPLACE ROOF	MAINTENANCE AND REPAIR			85,000	85,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT
2021	2021	BOR	ABERDEEN	CAMPUS	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	PLANNING
2021	2021	BOR	VERMILION	OLD MAIN	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	BOND PAYMENT
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			78,100	78,100	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING
2021	2021	BOR	RAPID CITY	BHSU - RAPID CITY CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	OFFICE RENOVATIONS-ADMINISTRATION
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDING
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA AND EMERGENCY SYSTEM INSTALL AND UPGRADES
2021	2021	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	ROOF FLAT DECK MEMBRANE REPLACEMENT
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS FACILITY PLANNING - CONCEPT PLANNING ALTERNATIVES
2021	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKER/POINTING/BUILDING REPAIR	
	2021	BOR	VERMILION	COOK HOUSE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	RENOVATE PLUMBING AND RESTROOMS	
	2021	BOR	VERMILION	DE ZELL	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE DOOR HARDWARE AND LOCKETS	
	2021	BOR	VERMILION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE EXISTING FIN TUBE WALL CONNECTORS	
	2021	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM MODIFICATIONS	
	2021	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			69,100	69,100	HIGHER ED FACILITIES FUND	LIGHTING MODIFICATIONS IN CONCERT HALL	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			67,000	67,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			58,000	58,000	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS	
	2021	BOR	SIOUX FALLS	UNIVERSITY CAMPUS - SIOUX FALLS	MAINTENANCE AND REPAIR			58,000	58,000	HIGHER ED FACILITIES FUND	BOND PAYMENT	
	2021	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	LED LIGHTING UPGRADE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,200	50,200	HIGHER ED FACILITIES FUND	REPLACE MAIN WATER LINE TO 6"	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,200	50,200	HIGHER ED FACILITIES FUND	INSTALL WATER SOFTENERS AND PIPING UPGRADES	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHWAY FUND	OUTDATED PAINT	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE AND CONCRETE REPAIR	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OFFICE REMODELING	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	TEAM SYSTEM COMPONENT REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING AND DESIGN	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	BOND REPAYMENT-CRITICAL MAINTENANCE AND REPAIR-SERIES 2007	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			48,632	48,632	HIGHER ED FACILITIES FUND		
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	REPLACE SHINGLE ROOFING AND GUTTERS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	INSULATION REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			34,600	34,600	HIGHER ED FACILITIES FUND	REPLACE BREEZEWAY RADIATION HEATING	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			33,500	33,500	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			32,100	32,100	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	BOILER INSPECTION AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING CONTROL SYSTEMS (HVAC) METERS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FIRE ESCAPE MAINTENANCE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	SUSTAINABLE DRINKING FOUNTAINS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING KEYING SYSTEM REPLACEMENT	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	REPLACE DOORS, FRAMES AND HARDWARE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	RE-LAMP HI-BAY LIGHTING	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			20,200	20,200	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	RO WATER SERVICE INSPECTION AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	JCI MED SCHOOL CONTROL INSPECTION AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			19,000	19,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TESTING AND REPAIR FIRE ALARM	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL INSPECTION AND REPAIRS	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			894,700	894,700		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			635,250	635,250	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			600,000	600,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			547,245	547,245	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND	FIRE PREVENTION	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	CONVERT OLD SHOP TO COOL STORAGE	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	CONVERT OLD SHOP TO COOL STORAGE	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	INSULATE AND HEAT PROVIDE ADEQUATE HEATED STORAGE	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	SYSTEM IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	INCREASE BRINING CAPACITY	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			175,000	175,000	HIGHWAY FUND	CONVERT OLD SHOP TO COOL STORAGE	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			108,993	108,993	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND	CARPETS IS DUE TO BE REPLACED	
	2022	BOR	VERMILION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHWAY FUND	TANKS ARE DUE TO BE REPLACED	
	2019	BOR	WINNER	CAMPUS	MAINTENANCE AND REPAIR			17,362,000	5,774,000	23,136,000	HIGHWAY FUND	GRADING INTERIM SURFACING STRUCTURE REPLACEMENT OVER THE WHITE & LITTLE WHITE RIVER
	2019	BOR	WINNER	CAMPUS	MAINTENANCE AND REPAIR			14,355,000	3,162,000	17,518,000	HIGHWAY FUND	MILL & PCCP OVERLAY PIPE WORK; REPLACE STRUCTURE (RCBC) & APPROACH GRADING
	2019	BOR	WINNER	CAMPUS	MAINTENANCE AND REPAIR			13,712,000	1,361,000	15,073,000	HIGHWAY FUND	AC RESURFACING

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN
AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	DOT	WATERTOWN	PCC SURFACING POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATIONS APPROACH MODIFICATIONS PCC SURFACING	MAINTENANCE AND REPAIR	13,225,000		1,657,000	14,882,000	HIGHWAY FUND	PCC SURFACING POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATIONS APPROACH MODIFICATIONS PCC SURFACING
2019	2019	DOT	SOUX FALLS	GRADING INTERSECTION IMPROVEMENTS STORM SEWER CURB & GUTTER PCCP AND AC SURFACING SIGNALS LIGHTING PERMANENT SIGNING SIDEWALK STRUCTURE	MAINTENANCE AND REPAIR	11,800,000		2,599,000	14,399,000	HIGHWAY FUND	GRADING INTERSECTION IMPROVEMENTS STORM SEWER CURB & GUTTER PCCP AND AC SURFACING SIGNALS LIGHTING PERMANENT SIGNING SIDEWALK STRUCTURE
2019	2019	DOT	WINNER	FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	10,797,000		2,813,000	13,610,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK
2019	2019	DOT	SOUX FALLS	INTERCHANGE IMPROVEMENT	MAINTENANCE AND REPAIR	10,621,000		1,723,000	12,344,000	HIGHWAY FUND	INTERCHANGE IMPROVEMENT
2019	2019	DOT	YANKTON	SPOT GRADING SHOULDER WIDENING STRS AC RESURFACING & CURVERT REPLACEMENT OVERLASH & BLIND CREEK LEFT TURN LANES REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING AT THE VERMILION RIVER	MAINTENANCE AND REPAIR	10,078,000		-	10,078,000		SPOT GRADING SHOULDER WIDENING STRS AC RESURFACING & CURVERT REPLACEMENT OVERLASH & BLIND CREEK LEFT TURN LANES REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING AT THE VERMILION RIVER
2019	2019	DOT	YANKTON	MILL & AC RESURFACING SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR	9,202,000		1,023,000	10,225,000	HIGHWAY FUND	MILL & AC RESURFACING SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING
2019	2019	DOT	RAPID CITY	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE	MAINTENANCE AND REPAIR	8,355,000		71,000	8,426,000	HIGHWAY FUND	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE
2019	2019	DOT	SOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCCP SURFACING ROW SIGNALS AND LIGHTING	MAINTENANCE AND REPAIR	7,998,000		1,761,000	9,759,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCCP SURFACING ROW SIGNALS AND LIGHTING
2019	2019	DOT	WATERTOWN	GRADING PCCP SURFACING REPLACE STRUCTURE (BRIDGE) CURB & GUTTER SIDEWALK ADA ROADWAY LIGHTING GRADING PCCP SURFACING REPLACE STRUCTURE	MAINTENANCE AND REPAIR	7,173,000		1,988,000	9,161,000	HIGHWAY FUND	GRADING PCCP SURFACING REPLACE STRUCTURE (BRIDGE) CURB & GUTTER SIDEWALK ADA ROADWAY LIGHTING GRADING PCCP SURFACING REPLACE STRUCTURE
2019	2019	DOT	ABERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	7,130,000		1,571,000	8,701,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	SOUX FALLS, YANKTON	AC SURFACING MILL & AC RESURFACING	MAINTENANCE AND REPAIR	6,985,000		1,767,000	8,752,000	HIGHWAY FUND	AC SURFACING MILL & AC RESURFACING
2019	2019	DOT	SOUX FALLS	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK ROADWAY LIGHTING ADA PCC SURFACING	MAINTENANCE AND REPAIR	6,596,000		1,835,000	8,431,000	HIGHWAY FUND	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK ROADWAY LIGHTING ADA PCC SURFACING
2019	2019	DOT	MITCHELL	REGROUNDING TO 3 LANES (00 TO SOBENSEN DRIVE) MILL AC RESURFACING SLIDE AREA REPAIR PIPE WORK LIGHTING	MAINTENANCE AND REPAIR	6,324,000		1,526,000	7,850,000	HIGHWAY FUND	REGROUNDING TO 3 LANES (00 TO SOBENSEN DRIVE) MILL AC RESURFACING SLIDE AREA REPAIR PIPE WORK LIGHTING
2019	2019	DOT	WATERTOWN	GRADING ROUNDABOUTS REPLACE STRUCTURE (RCBC) & AC SURFACING POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	6,261,000		1,896,000	8,157,000	HIGHWAY FUND	GRADING ROUNDABOUTS REPLACE STRUCTURE (RCBC) & AC SURFACING POLYMER CHIP SEAL
2019	2019	DOT	HURON	URBAN GRADING & PCC SURFACING LIGHTING INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR	6,003,000		1,675,000	7,678,000	HIGHWAY FUND	URBAN GRADING & PCC SURFACING LIGHTING INTERSECTION IMPROVEMENT
2019	2019	DOT	YANKTON	SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK REPLACE STR (RCBC)	MAINTENANCE AND REPAIR	5,765,000		641,000	6,406,000	HIGHWAY FUND	SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK REPLACE STR (RCBC)
2019	2019	DOT	CUSTER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	5,439,000		1,366,000	6,805,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	RAPID CITY	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING LIGHTING	MAINTENANCE AND REPAIR	5,381,000		1,473,000	6,854,000	HIGHWAY FUND	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING LIGHTING
2019	2019	DOT	WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	5,334,000		1,320,000	6,509,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	WINNER	MILL & AC RESURFACING ADA CURB RAMP UPGRADES PIPE WORK TRAFFIC SIGNAL UPGRADES	MAINTENANCE AND REPAIR	5,288,000		1,320,000	6,608,000	HIGHWAY FUND	MILL & AC RESURFACING ADA CURB RAMP UPGRADES PIPE WORK TRAFFIC SIGNAL UPGRADES
2019	2019	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPEWORK	MAINTENANCE AND REPAIR	5,145,000		1,452,000	6,597,000	HIGHWAY FUND	MILL & AC RESURFACING PIPEWORK
2019	2019	DOT	RAPID CITY	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING STR REPAIR & WIDENING	MAINTENANCE AND REPAIR	5,132,000		1,434,000	6,566,000	HIGHWAY FUND	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING STR REPAIR & WIDENING
2019	2019	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR	4,964,000		1,093,000	6,057,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR
2019	2019	DOT	WINNER	MILL & AC RESURFACING DRAINAGE IMPROVEMENT BRIDGE BERM REPAIR	MAINTENANCE AND REPAIR	4,899,000		1,219,000	6,118,000	HIGHWAY FUND	MILL & AC RESURFACING DRAINAGE IMPROVEMENT BRIDGE BERM REPAIR
2019	2019	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,196,000		1,056,000	5,252,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	MITCHELL	BRIDGE REPLACEMENT	MAINTENANCE AND REPAIR	4,022,000		1,135,000	5,157,000	HIGHWAY FUND	BRIDGE REPLACEMENT
2019	2019	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,866,000		971,000	4,837,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	ABERDEEN	AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,538,000		999,000	4,537,000	HIGHWAY FUND	AC RESURFACING PIPE WORK
2019	2019	DOT	WATERTOWN	SPOT GRADING AC SURFACING MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	3,493,000		769,000	4,262,000	HIGHWAY FUND	SPOT GRADING AC SURFACING MILL & AC RESURFACING & PIPE WORK
2019	2019	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,416,000		852,000	4,268,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	3,159,000		696,000	3,855,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	PIERRE	CRACK & SEAT PCCP AC RESURFACING LIGHTING	MAINTENANCE AND REPAIR	3,130,000		781,000	3,911,000	HIGHWAY FUND	CRACK & SEAT PCCP AC RESURFACING LIGHTING
2019	2019	DOT	SOUX FALLS	GRADING INTERSECTION IMPROVEMENTS STORM SEWER CURB & GUTTER PCCP AND AC SURFACING SIGNALS LIGHTING PERMANENT SIGNING SIDEWALK STRUCTURE	MAINTENANCE AND REPAIR	3,124,000		684,000	3,808,000	HIGHWAY FUND	GRADING INTERSECTION IMPROVEMENTS STORM SEWER CURB & GUTTER PCCP AND AC SURFACING SIGNALS LIGHTING PERMANENT SIGNING SIDEWALK STRUCTURE
2019	2019	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION, ADD TURN LANES, CROSSING SURFACE REHABILITATION, APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE AND REPAIR	2,993,000		-	2,993,000		INTERSECTION RECONSTRUCTION, ADD TURN LANES, CROSSING SURFACE REHABILITATION, APPROACH WORK & RELOCATE EXISTING SIGNALS
2019	2019	DOT	ABERDEEN, HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	2,933,000		646,000	3,579,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	HURON	REPLACE BRIDGE & APPROACH GRADING	MAINTENANCE AND REPAIR	2,884,000		814,000	3,698,000	HIGHWAY FUND	REPLACE BRIDGE & APPROACH GRADING
2019	2019	DOT	HURON	PIPE WORK	MAINTENANCE AND REPAIR	2,872,000		672,000	3,544,000	HIGHWAY FUND	PIPE WORK
2019	2019	DOT	YANKTON	MILL & AC RESURFACING SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR	2,711,000		597,000	3,308,000	HIGHWAY FUND	MILL & AC RESURFACING SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING
2019	2019	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,544,000		635,000	3,179,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	ABERDEEN, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	2,532,000		558,000	3,090,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	2,520,000		555,000	3,075,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,321,000		511,000	2,832,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	MITCHELL	PAVEMENT GRINDING	MAINTENANCE AND REPAIR	2,260,000		497,000	2,757,000	HIGHWAY FUND	PAVEMENT GRINDING
2019	2019	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPEWORK	MAINTENANCE AND REPAIR	2,250,000		566,000	2,816,000	HIGHWAY FUND	MILL & AC RESURFACING PIPEWORK
2019	2019	DOT	CUSTER	AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,163,000		544,000	2,707,000	HIGHWAY FUND	AC SURFACING PIPE WORK
2019	2019	DOT	YANKTON	SPOT GRADING SHOULDER WIDENING AC RESURFACING & CULVERT REPLACEMENT	MAINTENANCE AND REPAIR	2,082,000		459,000	2,541,000	HIGHWAY FUND	SPOT GRADING SHOULDER WIDENING AC RESURFACING & CULVERT REPLACEMENT
2019	2019	DOT	WATERTOWN	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	2,082,000		-	2,082,000		SIGNING & DELINEATION PE
2019	2019	DOT	MOBRIDGE, PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,886,000		470,000	2,356,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	DOT	STATEWIDE	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE AND REPAIR	1,872,000	208,000	-	2,080,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT
2019	2019	DOT	WINNER	SPOT AC SURFACING OF SHOULDERS	MAINTENANCE AND REPAIR	1,825,000	456,000	-	2,281,000	HIGHWAY FUND	SPOT AC SURFACING OF SHOULDERS
2019	2019	DOT	RAPID CITY	GRADING AND AC SURFACING	MAINTENANCE AND REPAIR	1,821,000	202,000	-	2,023,000	HIGHWAY FUND	GRADING AND AC SURFACING
2019	2019	DOT	YANKTON	SPOT GRADING, SHOULDER WIDENING, STRS, AC RESURFACING & CURB REPLACEMENT OVER ASH & BLIND CREEK, LEFT TURN LANES, REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING AT THE VERMILLION RIVER	MAINTENANCE AND REPAIR	1,731,000	749,000	-	2,480,000	HIGHWAY FUND	SPOT GRADING, SHOULDER WIDENING, STRS, AC RESURFACING & CURB REPLACEMENT OVER ASH & BLIND CREEK, LEFT TURN LANES, REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING AT THE VERMILLION RIVER
2019	2019	DOT	ABERDEEN	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR	1,726,000	381,000	-	2,107,000	HIGHWAY FUND	PAVEMENT RESTORATION
2019	2019	DOT	STATEWIDE	2019 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR	1,721,000	-	-	1,721,000	-	2019 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS
2019	2019	DOT	STATEWIDE	2019 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR	1,705,000	376,000	-	2,081,000	HIGHWAY FUND	2019 STRUCTURE PRESERVATION
2019	2019	DOT	WATERTOWN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,699,000	426,000	-	2,119,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	CUSTER, RAPID CITY	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR	1,642,000	361,000	-	2,003,000	HIGHWAY FUND	PAVEMENT RESTORATION
2019	2019	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	1,488,000	328,000	-	1,816,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR	1,459,000	145,000	-	1,603,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING
2019	2019	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR	1,409,000	139,000	-	1,548,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING
2019	2019	DOT	WATERTOWN	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR	1,398,000	308,000	-	1,706,000	HIGHWAY FUND	PAVEMENT RESTORATION
2019	2019	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR	1,389,000	137,000	-	1,525,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING
2019	2019	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	1,372,000	303,000	-	1,675,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	CUSTER	REPLACE STRUCTURES AND APPROACH GRADING, TURN LANES & SPOT GRADING	MAINTENANCE AND REPAIR	1,364,000	301,000	-	1,665,000	HIGHWAY FUND	REPLACE STRUCTURES AND APPROACH GRADING, TURN LANES & SPOT GRADING
2019	2019	DOT	ABERDEEN REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR	1,353,000	-	-	1,353,000	-	CENTERLINE RUMBLE STRIPES
2019	2019	DOT	ABERDEEN REGION	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	1,345,000	-	-	1,345,000	-	SIGNING & DELINEATION
2019	2019	DOT	STATEWIDE	PRELIMINARY ENGINEERING TO BE STARTED IN 2019 FOR ROADWAY SAFETY PROJECTS	MAINTENANCE AND REPAIR	1,311,000	146,000	-	1,457,000	HIGHWAY FUND	PRELIMINARY ENGINEERING TO BE STARTED IN 2019 FOR ROADWAY SAFETY PROJECTS
2019	2019	DOT	HURON, WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	1,301,000	286,000	-	1,587,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	HURON	AC SURFACING & TURN LANE MODIFICATION	MAINTENANCE AND REPAIR	1,281,000	358,000	-	1,639,000	HIGHWAY FUND	AC SURFACING & TURN LANE MODIFICATION
2019	2019	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,279,000	61,000	-	1,340,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	MITCHELL	PAVEMENT RESTORATION SHOULDER WORK	MAINTENANCE AND REPAIR	1,266,000	279,000	-	1,545,000	HIGHWAY FUND	PAVEMENT RESTORATION SHOULDER WORK
2019	2019	DOT	MITCHELL	MILL & AC RESURFACING OF EXISTING CROSSOVERS & CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS	MAINTENANCE AND REPAIR	1,241,000	123,000	-	1,364,000	HIGHWAY FUND	MILL & AC RESURFACING OF EXISTING CROSSOVERS & CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS
2019	2019	DOT	SOUX FALLS, WATERTOWN	MILL AND AC RESURFACING	MAINTENANCE AND REPAIR	1,214,000	306,000	-	1,520,000	HIGHWAY FUND	MILL AND AC RESURFACING
2019	2019	DOT	ABERDEEN	GRADING, BASE COURSE, AC SURFACING, BS1 CATEGORY, GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT	MAINTENANCE AND REPAIR	1,184,000	265,000	-	1,446,000	HIGHWAY FUND	GRADING, BASE COURSE, AC SURFACING, BS1 CATEGORY, GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT
2019	2019	DOT	MITCHELL	REDUCE SHOULDER DROP-OFF & LENGTHEN PIPE	MAINTENANCE AND REPAIR	1,181,000	131,000	-	1,312,000	HIGHWAY FUND	REDUCE SHOULDER DROP-OFF & LENGTHEN PIPE
2019	2019	DOT	RAPID CITY	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	1,155,000	255,000	-	1,410,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2019	2019	DOT	RAPID CITY REGION	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	1,144,000	-	-	1,144,000	-	ASPHALT SURFACE TREATMENT
2019	2019	DOT	HURON	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR	1,111,000	310,000	-	1,421,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES
2019	2019	DOT	MOBRIDGE	REPLACE BRIDGE & APPROACH GRADING	MAINTENANCE AND REPAIR	1,067,000	267,000	-	1,334,000	HIGHWAY FUND	REPLACE BRIDGE & APPROACH GRADING
2019	2019	DOT	BELLE FOURCHE	AC RESURFACING	MAINTENANCE AND REPAIR	1,057,000	-	-	1,057,000	-	AC RESURFACING
2019	2019	DOT	MITCHELL, SOUX FALLS	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	1,040,000	-	-	1,040,000	-	SIGNING & DELINEATION PE
2019	2019	DOT	MITCHELL REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR	1,040,000	-	-	1,040,000	-	CENTERLINE RUMBLE STRIPES
2019	2019	DOT	PIERRE REGION	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,040,000	-	-	1,040,000	-	GUARDRAIL REPLACEMENT
2019	2019	DOT	RAPID CITY REGION	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,040,000	-	-	1,040,000	-	GUARDRAIL REPLACEMENT
2019	2019	DOT	ABERDEEN REGION	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,040,000	-	-	1,040,000	-	GUARDRAIL REPLACEMENT
2019	2019	DOT	SOUX FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	1,000,000	-	-	1,000,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	STATEWIDE	VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR	983,000	217,000	-	1,200,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS
2019	2019	DOT	SOUX FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE	MAINTENANCE AND REPAIR	980,000	-	-	980,000	-	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE
2019	2019	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	962,000	212,000	-	1,174,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	STATEWIDE	2019 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR	952,000	209,000	-	1,161,000	HIGHWAY FUND	2019 BRIDGE INSPECTION COSTS
2019	2019	DOT	HURON, WINNER	MILL & AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR	950,000	-	-	950,000	-	MILL & AC SURFACING PIPE WORK
2019	2019	DOT	MITCHELL, SOUX FALLS, YANKTON	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	947,000	-	-	947,000	-	SIGNING & DELINEATION PE
2019	2019	DOT	PIERRE REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR	936,000	-	-	936,000	-	CENTERLINE RUMBLE STRIPES
2019	2019	DOT	CUSTER	MILL & AC RESURFACING & ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	935,000	231,000	-	1,166,000	HIGHWAY FUND	MILL & AC RESURFACING & ADA CURB RAMP UPGRADES
2019	2019	DOT	CUSTER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	929,000	-	-	929,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	WATERTOWN	MILL & PCCP OVERLAY, PIPEWORK, REPLACE RBC & APPROACH GRADING	MAINTENANCE AND REPAIR	919,000	203,000	-	1,122,000	HIGHWAY FUND	MILL & PCCP OVERLAY, PIPEWORK, REPLACE RBC & APPROACH GRADING
2019	2019	DOT	CUSTER, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR	917,000	202,000	-	1,119,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT
2019	2019	DOT	PIERRE REGION, RAPID CITY REGION	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	903,000	-	-	903,000	-	SIGNING & DELINEATION PE
2019	2019	DOT	STATEWIDE	BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR	870,000	-	-	870,000	-	BRIDGE INSPECTIONS SCOUR ANALYSIS
2019	2019	DOT	MITCHELL REGION	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	870,000	-	-	870,000	-	SIGNING & DELINEATION
2019	2019	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	846,000	214,000	-	1,060,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	SOUX FALLS	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR	845,000	186,000	-	1,031,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING
2019	2019	DOT	WINNER	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	845,000	129,000	-	974,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS
2019	2019	DOT	WATERTOWN	DECK OVERLAY JOINT MODIFICATION APPROACHES ZONE PAINT BEARING RETROFIT GIRDER SPLICE REPAIRS	MAINTENANCE AND REPAIR	832,000	82,000	-	914,000	HIGHWAY FUND	DECK OVERLAY JOINT MODIFICATION APPROACHES ZONE PAINT BEARING RETROFIT GIRDER SPLICE REPAIRS
2019	2019	DOT	SOUX FALLS	INSTALL RIGHT TURN LANE EB TO SB AND WB TO NB WIDEN S LEG FOR ADDITIONAL LT TURN LANE	MAINTENANCE AND REPAIR	791,000	7,000	-	798,000	HIGHWAY FUND	INSTALL RIGHT TURN LANE EB TO SB AND WB TO NB WIDEN S LEG FOR ADDITIONAL LT TURN LANE
2019	2019	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	789,000	78,000	-	867,000	HIGHWAY FUND	POLYMER CHIP SEAL
2019	2019	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	655,000	66,000	-	722,000	HIGHWAY FUND	POLYMER CHIP SEAL
2019	2019	DOT	ABERDEEN REGION	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	655,000	-	-	655,000	-	SIGNING & DELINEATION PE

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	DOT	SOULX FALLS	ZONE PAINTING GIRDER REPAIR	MAINTENANCE AND REPAIR	62,300	62,000	-	685,000	HIGHWAY FUND	ZONE PAINTING GIRDER REPAIR
2019	2019	DOT	SOULX FALLS	GRADING STORM SEWER CURB & GUTTER PCP SURFACING ROW SIGNALS AND LIGHTING	MAINTENANCE AND REPAIR	612,000	134,000	-	746,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCP SURFACING ROW SIGNALS AND LIGHTING
2019	2019	DOT	WINNER	DECK OVERLAY JOINTS RESET BEARINGS TRIM GIRDER ENDS	MAINTENANCE AND REPAIR	602,000	60,000	-	662,000	HIGHWAY FUND	DECK OVERLAY JOINTS RESET BEARINGS TRIM GIRDER ENDS
2019	2019	DOT	RAPID CITY	AC SURFACING	MAINTENANCE AND REPAIR	597,000	140,000	-	737,000	HIGHWAY FUND	AC SURFACING
2019	2019	DOT	WINNER	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR	593,000	130,000	-	723,000	HIGHWAY FUND	PAVEMENT RESTORATION
2019	2019	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	588,000	129,000	-	717,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	572,000	-	-	572,000	-	DURABLE PAVEMENT MARKING
2019	2019	DOT	WATER TOWN	ABUTMENT REPAIR POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	571,000	57,000	-	628,000	HIGHWAY FUND	ABUTMENT REPAIR POLYMER CHIP SEAL
2019	2019	DOT	CUSTER	REPLACE REBC & APPROACH GRADING	MAINTENANCE AND REPAIR	569,000	156,000	-	725,000	HIGHWAY FUND	REPLACE REBC & APPROACH GRADING
2019	2019	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	555,000	140,000	-	695,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	544,000	54,000	-	598,000	HIGHWAY FUND	POLYMER CHIP SEAL
2019	2019	DOT	BERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	494,000	109,000	-	603,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	BERDEEN	INSTALL RAILROAD SIGNALS	UPGRADE CROSSING SIGNALS CE	480,000	20,000	-	500,000	HIGHWAY FUND	INSTALL RAILROAD SIGNALS UPGRADE CROSSING SIGNALS CE
2019	2019	DOT	SOULX FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE	MAINTENANCE AND REPAIR	480,000	-	-	480,000	-	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE
2019	2019	DOT	BERDEEN	GRADING BASE COURSE AC SURFACING BS1 CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT	MAINTENANCE AND REPAIR	468,000	-	-	468,000	-	GRADING BASE COURSE AC SURFACING BS1 CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT
2019	2019	DOT	BERDEEN	REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE AND REPAIR	449,000	-	-	449,000	-	REDUCE SHOULDER DROP OFF & LENGTHEN PIPE
2019	2019	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	442,000	99,000	-	548,000	HIGHWAY FUND	POLYMER CHIP SEAL
2019	2019	DOT	BERDEEN	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	432,000	-	-	432,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2019	2019	DOT	CUSTER	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	432,000	-	-	432,000	-	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2019	2019	DOT	BERDEEN	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	WATER TOWN	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	HURON	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	SOULX FALLS	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	YANKTON	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	MITCHELL	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	MOBIDE	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	PIERRE	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	WINNER	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	BELLE FOURCHE	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	RAPID CITY	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	CUSTER	2019 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	427,000	94,000	-	521,000	HIGHWAY FUND	2019 AREAWIDE PIPE WORK PROJECTS
2019	2019	DOT	WATER TOWN	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	421,000	42,000	-	463,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL
2019	2019	DOT	MITCHELL	LANDSLIDE REPAIR	MAINTENANCE AND REPAIR	418,000	117,000	-	535,000	HIGHWAY FUND	LANDSLIDE REPAIR
2019	2019	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	408,000	-	-	408,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	RAPID CITY	AC SURFACING	MAINTENANCE AND REPAIR	407,000	77,000	-	484,000	HIGHWAY FUND	AC SURFACING
2019	2019	DOT	YANKTON	EPOXY CHIP SEAL (SOUTH DAKOTA SHARE)	MAINTENANCE AND REPAIR	392,000	86,000	-	478,000	HIGHWAY FUND	EPOXY CHIP SEAL (SOUTH DAKOTA SHARE)
2019	2019	DOT	HURON	MILL & AC SURFACING PIPE WORK INTERSECTION MODIFICATIONS	MAINTENANCE AND REPAIR	392,000	9,000	-	401,000	HIGHWAY FUND	MILL & AC SURFACING PIPE WORK INTERSECTION MODIFICATIONS
2019	2019	DOT	WATER TOWN	EPOXY CHIP SEAL APPROACH SLAB, REPLACE JOINTS	MAINTENANCE AND REPAIR	382,000	84,000	-	466,000	HIGHWAY FUND	EPOXY CHIP SEAL APPROACH SLAB, REPLACE JOINTS
2019	2019	DOT	SOULX FALLS	ZONE PAINTING	MAINTENANCE AND REPAIR	372,000	36,000	-	408,000	HIGHWAY FUND	ZONE PAINTING
2019	2019	DOT	WATER TOWN	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION CE	MAINTENANCE AND REPAIR	363,000	7,000	-	370,000	HIGHWAY FUND	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION CE
2019	2019	DOT	MITCHELL	POLYMER CHIP SEAL JOINT MODIFICATION ABUTMENT COLUMN & BENT CAP REPAIR	MAINTENANCE AND REPAIR	362,000	35,000	-	397,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINT MODIFICATION ABUTMENT COLUMN & BENT CAP REPAIR
2019	2019	DOT	BERDEEN	REPLACE SIGNALS CROSSING SURFACE APPROACH CE	MAINTENANCE AND REPAIR	358,000	-	-	358,000	-	REPLACE SIGNALS CROSSING SURFACE APPROACH CE
2019	2019	DOT	BERDEEN	REPLACE SIGNALS CROSSING CITY APPROACH AND CE	MAINTENANCE AND REPAIR	358,000	-	-	358,000	-	REPLACE SIGNALS CROSSING CITY APPROACH AND CE
2019	2019	DOT	SOULX FALLS	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION	MAINTENANCE AND REPAIR	343,000	7,000	-	350,000	HIGHWAY FUND	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION
2019	2019	DOT	RAPID CITY REGION	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	338,000	-	-	338,000	-	SPRAYABLE DURABLE PAVEMENT MARKING
2019	2019	DOT	STATEWIDE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	319,000	-	-	319,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	WATER TOWN	CROSSING SURFACE REHABILITATION CE	MAINTENANCE AND REPAIR	315,000	-	-	315,000	-	CROSSING SURFACE REHABILITATION CE
2019	2019	DOT	BERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	312,000	-	-	312,000	-	DURABLE PAVEMENT MARKING
2019	2019	DOT	SOULX FALLS	CULVERT REPAIR	MAINTENANCE AND REPAIR	305,000	188,000	-	493,000	HIGHWAY FUND	CULVERT REPAIR
2019	2019	DOT	CUSTER	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING	MAINTENANCE AND REPAIR	288,000	63,000	-	351,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING
2019	2019	DOT	SOULX FALLS	APPROACH SLABS TO STRUCTURE AND AC SURFACING	MAINTENANCE AND REPAIR	279,000	28,000	-	307,000	HIGHWAY FUND	APPROACH SLABS TO STRUCTURE AND AC SURFACING
2019	2019	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR	277,000	60,000	-	337,000	HIGHWAY FUND	SCOUR PROTECTION
2019	2019	DOT	HURON	SIGNAL UPGRADES CROSSING SURFACE	MAINTENANCE AND REPAIR	259,000	1,000	-	260,000	HIGHWAY FUND	SIGNAL UPGRADES CROSSING SURFACE
2019	2019	DOT	WATER TOWN	AC RESURFACING	MAINTENANCE AND REPAIR	257,000	57,000	-	314,000	HIGHWAY FUND	AC RESURFACING
2019	2019	DOT	WATER TOWN	AC RESURFACING	MAINTENANCE AND REPAIR	257,000	57,000	-	314,000	HIGHWAY FUND	AC RESURFACING
2019	2019	DOT	WATER TOWN	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	250,000	-	-	250,000	-	SIGNAL UPGRADES CE
2019	2019	DOT	BERDEEN	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	250,000	-	-	250,000	-	INSTALL SIGNALS CE
2019	2019	DOT	WATER TOWN	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION CE	MAINTENANCE AND REPAIR	245,000	5,000	-	250,000	HIGHWAY FUND	UPGRADE SIGNAL SYSTEM AND CROSSING SURFACE REHABILITATION CE
2019	2019	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	242,000	-	-	242,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK, DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR	241,000	53,000	-	294,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK, DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR
2019	2019	DOT	RAPID CITY	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	236,000	24,000	-	260,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING
2019	2019	DOT	PIERRE REGION	INTERSTATE FENCE	MAINTENANCE AND REPAIR	229,000	-	-	229,000	-	INTERSTATE FENCE
2019	2019	DOT	RAPID CITY	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	220,000	-	-	220,000	-	SIGNAL UPGRADES CE
2019	2019	DOT	BELLE FOURCHE, RAPID CITY	ROUT AND SEAL	MAINTENANCE AND REPAIR	217,000	48,000	-	265,000	HIGHWAY FUND	ROUT AND SEAL
2019	2019	DOT	RAPID CITY	ENGINEERING AND CONSTRUCTION OF SIDEWALK	MAINTENANCE AND REPAIR	216,000	-	-	216,000	-	ENGINEERING AND CONSTRUCTION OF SIDEWALK
2019	2019	DOT	CUSTER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	214,000	-	-	214,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	PIERRE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR	214,000	-	-	214,000	-	STRUCTURE & APPROACH GRADING
2019	2019	DOT	PIERRE	ROW ACQUISITION	MAINTENANCE AND REPAIR	211,000	47,000	-	258,000	HIGHWAY FUND	ROW ACQUISITION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	DOT	RAPID CITY REGION	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	208,000	-	-	208,000		COLD PLASTICS DURABLE PAVEMENT MARKING
2019	2019	DOT	STATEWIDE	CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR	208,000	-	-	208,000		CORRIDOR SIGNAL TIMING
2019	2019	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	202,000	20,000	45,000	247,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	MITCHELL	ENGINEERING AND CONSTRUCTION OF SIDEWALK AND ADA IMPROVEMENTS	MAINTENANCE AND REPAIR	202,000	-	-	202,000		ENGINEERING AND CONSTRUCTION OF SIDEWALK AND ADA IMPROVEMENTS
2019	2019	DOT	BELLE FOURCHE	ZONE PAINTING JOINT REPAIR	MAINTENANCE AND REPAIR	197,000	44,000	44,000	241,000	HIGHWAY FUND	ZONE PAINTING JOINT REPAIR
2019	2019	DOT	HURON	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR	196,000	44,000	44,000	240,000	HIGHWAY FUND	PAVEMENT RESTORATION
2019	2019	DOT	YANKTON	UPGRADE SIGNALS UPGRADE CROSSING APPROACH CE	MAINTENANCE AND REPAIR	191,000	-	-	191,000		UPGRADE SIGNALS UPGRADE CROSSING APPROACH CE
2019	2019	DOT	STATEWIDE	SNOW FENCE	MAINTENANCE AND REPAIR	187,000	21,000	21,000	208,000	HIGHWAY FUND	SNOW FENCE
2019	2019	DOT	YANKTON	CROSSING UPGRADE APPROACH WORK SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	180,000	6,000	6,000	186,000	HIGHWAY FUND	CROSSING UPGRADE APPROACH WORK SIGNAL UPGRADES CE
2019	2019	DOT	CUSTER	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	180,000	-	-	180,000		INSTALL SIGNALS CE
2019	2019	DOT	ABERDEEN	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	180,000	-	-	180,000		INSTALL SIGNALS CE
2019	2019	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR	177,000	-	-	177,000		SCOUR PROTECTION
2019	2019	DOT	RAPID CITY	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	173,000	18,000	18,000	191,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	WATERTOWN	SPOT GRADING AC SURFACING MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	146,000	32,000	32,000	178,000	HIGHWAY FUND	SPOT GRADING AC SURFACING MILL & AC RESURFACING & PIPE WORK
2019	2019	DOT	WATERTOWN	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	145,000	-	-	145,000		INSTALL SIGNALS CE
2019	2019	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR	140,000	-	-	140,000		SCOUR PROTECTION
2019	2019	DOT	WINNER	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	140,000	-	-	140,000		INSTALL SIGNALS CE
2019	2019	DOT	WINNER	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	140,000	-	-	140,000		INSTALL SIGNALS CE
2019	2019	DOT	MITCHELL	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	140,000	-	-	140,000		INSTALL SIGNALS CE
2019	2019	DOT	MITCHELL	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR	140,000	-	-	140,000		INSTALL SIGNALS CE
2019	2019	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	138,000	30,000	30,000	168,000	HIGHWAY FUND	POLYMER CHIP SEAL
2019	2019	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR	134,000	-	-	134,000		SCOUR PROTECTION
2019	2019	DOT	WATERTOWN	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	125,000	28,000	28,000	153,000	HIGHWAY FUND	EPOXY CHIP SEAL
2019	2019	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR	125,000	27,000	27,000	152,000	HIGHWAY FUND	SCOUR PROTECTION
2019	2019	DOT	SOUX FALLS	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	SOUX FALLS	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	HURON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	SOUX FALLS	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	YANKTON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	YANKTON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	WATERTOWN	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR	125,000	-	-	125,000		SIGNAL UPGRADES CE
2019	2019	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR	122,000	-	-	122,000		PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT
2019	2019	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY19	MAINTENANCE AND REPAIR	121,000	14,000	14,000	135,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY19
2019	2019	DOT	STATEWIDE	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR	120,000	-	-	120,000		LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES
2019	2019	DOT	ABERDEEN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	119,000	30,000	30,000	149,000	HIGHWAY FUND	MILL & AC RESURFACING
2019	2019	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR	119,000	-	-	119,000		SCOUR PROTECTION
2019	2019	DOT	CUSTER	EPOXY CHIP SEAL AND COLUMN REPAIR	MAINTENANCE AND REPAIR	118,000	26,000	26,000	144,000	HIGHWAY FUND	EPOXY CHIP SEAL AND COLUMN REPAIR
2019	2019	DOT	PIERRE	SCOUR PROTECTION	MAINTENANCE AND REPAIR	115,000	26,000	26,000	141,000	HIGHWAY FUND	SCOUR PROTECTION
2019	2019	DOT	WATERTOWN	EPOXY CHIP SEAL WELD REPAIR	MAINTENANCE AND REPAIR	115,000	25,000	25,000	140,000	HIGHWAY FUND	EPOXY CHIP SEAL WELD REPAIR
2019	2019	DOT	MITCHELL	ROUT AND SEAL	MAINTENANCE AND REPAIR	106,000	24,000	24,000	130,000	HIGHWAY FUND	ROUT AND SEAL
2019	2019	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR	104,000	-	-	104,000		SCOUR PROTECTION
2019	2019	DOT	RAPID CITY	UPGRADE BUNGALOW AND SIGNAL EQUIPMENT	MAINTENANCE AND REPAIR	100,000	-	-	100,000		UPGRADE BUNGALOW AND SIGNAL EQUIPMENT
2019	2019	DOT	ABERDEEN	ROUT AND SEAL	MAINTENANCE AND REPAIR	98,000	-	-	98,000		ROUT AND SEAL
2019	2019	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	97,000	22,000	22,000	119,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2019	2019	DOT	MOBRIDGE	POURABLE JOINT SEAL	MAINTENANCE AND REPAIR	95,000	21,000	21,000	116,000	HIGHWAY FUND	POURABLE JOINT SEAL
2019	2019	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR	94,000	21,000	21,000	115,000	HIGHWAY FUND	SCOUR PROTECTION
2019	2019	DOT	SOUX FALLS	RAILROAD CROSSING REHABILITATION APPROACH CE	MAINTENANCE AND REPAIR	90,000	10,000	10,000	100,000	HIGHWAY FUND	RAILROAD CROSSING REHABILITATION APPROACH CE
2019	2019	DOT	PIERRE	PIPE WORK	MAINTENANCE AND REPAIR	79,000	20,000	20,000	99,000	HIGHWAY FUND	PIPE WORK
2019	2019	DOT	HURON, WINNER	MILL & AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR	74,000	-	-	74,000		MILL & AC SURFACING PIPE WORK
2019	2019	DOT	PIERRE	ROUT AND SEAL	MAINTENANCE AND REPAIR	69,000	-	-	69,000		ROUT AND SEAL
2019	2019	DOT	HURON	ROUT AND SEAL	MAINTENANCE AND REPAIR	69,000	-	-	69,000		ROUT AND SEAL
2019	2019	DOT	YANKTON	ROUT AND SEAL	MAINTENANCE AND REPAIR	63,000	15,000	15,000	78,000	HIGHWAY FUND	ROUT AND SEAL
2019	2019	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2019	MAINTENANCE AND REPAIR	61,000	7,000	7,000	68,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2019
2019	2019	DOT	MOBRIDGE	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	60,000	-	-	60,000		EPOXY CHIP SEAL
2019	2019	DOT	SOUX FALLS	UPGRADE CROSSING APPROACH WORK CE	MAINTENANCE AND REPAIR	45,000	-	-	45,000		UPGRADE CROSSING APPROACH WORK CE
2019	2019	DOT	SOUX FALLS	UPGRADE CROSSING APPROACH WORK CE	MAINTENANCE AND REPAIR	45,000	-	-	45,000		UPGRADE CROSSING APPROACH WORK CE
2019	2019	DOT	SOUX FALLS	INTERSECTION RECONSTRUCTION ADD TURN LANES CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE AND REPAIR	45,000	-	-	45,000		INTERSECTION RECONSTRUCTION ADD TURN LANES CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS
2019	2019	DOT	RAPID CITY	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR	45,000	-	-	45,000		PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS
2019	2019	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR	43,000	5,000	5,000	48,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS
2019	2019	DOT	WATERTOWN	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	40,000	-	-	40,000		HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL
2019	2019	DOT	SOUX FALLS	REPLACE CROSSBUCK SIGNS	MAINTENANCE AND REPAIR	40,000	-	-	40,000		REPLACE CROSSBUCK SIGNS
2019	2019	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2019 ON THE JOB TRAINING AND SUPPORT SERVICES WORK PROGRAM	MAINTENANCE AND REPAIR	38,000	4,000	4,000	42,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2019 ON THE JOB TRAINING AND SUPPORT SERVICES WORK PROGRAM
2019	2019	DOT	STATEWIDE	INVENTORY COMPLETION & ANALYSIS	MAINTENANCE AND REPAIR	37,000	4,000	4,000	41,000	HIGHWAY FUND	INVENTORY COMPLETION & ANALYSIS
2019	2019	DOT	MOBRIDGE	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	35,000	7,000	7,000	42,000	HIGHWAY FUND	EPOXY CHIP SEAL
2019	2019	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR	28,000	3,000	3,000	31,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)
2019	2019	DOT	CUSTER	REPLACE COMPRESSION SEALS	MAINTENANCE AND REPAIR	24,000	5,000	5,000	29,000	HIGHWAY FUND	REPLACE COMPRESSION SEALS
2019	2019	DOT	STATEWIDE	SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	MAINTENANCE AND REPAIR	20,000	-	-	20,000		SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE
2019	2019	DOT	STATEWIDE	INSTI PROGRAM GRANT FOR FY2019	MAINTENANCE AND REPAIR	19,000	-	-	19,000		INSTI PROGRAM GRANT FOR FY2019
2019	2019	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR	-	2,000,000	2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR	-	-	1,040,000	1,040,000	HIGHWAY FUND	WETLAND MITIGATION BANKING
2019	2019	DOT	CUSTER	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE AND REPAIR	-	-	931,000	931,000	HIGHWAY FUND	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS
2019	2019	DOT	ARDBEREN REGION	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-	-	312,000	312,000	HIGHWAY FUND	REGION WIDE BRIDGE REHABILITATION
2019	2019	DOT	MITCHELL REGION	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-	-	312,000	312,000	HIGHWAY FUND	REGION WIDE BRIDGE REHABILITATION
2019	2019	DOT	PIERRE REGION	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-	-	312,000	312,000	HIGHWAY FUND	REGION WIDE BRIDGE REHABILITATION
2019	2019	DOT	RAPID CITY REGION	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	-	-	312,000	312,000	HIGHWAY FUND	REGION WIDE BRIDGE REHABILITATION
2019	2019	DOT	SIOUX FALLS	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	-	-	227,000	227,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES
2019	2019	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	224,000	224,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2019	2019	DOT	ARDBEREN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	158,000	158,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2019	2019	DOT	RAPID CITY REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	94,000	94,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2019	2019	DOT	PIERRE	RCBC REHABILITATION	MAINTENANCE AND REPAIR	-	-	74,000	74,000	HIGHWAY FUND	RCBC REHABILITATION
2019	2019	DOT	SIOUX FALLS	REPLACE RCBC INLET APRON	MAINTENANCE AND REPAIR	-	-	69,000	69,000	HIGHWAY FUND	REPLACE RCBC INLET APRON
2019	2019	DOT	PIERRE REGION	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR	-	-	52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING
2019	2019	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	-	25,000	25,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2019	2019-2021	GP	SHADEHILL RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	328,000	-	424,000	752,000	STATE PARKS REVOLVING FUND	DUMP & FISH CLEANING STATION - NEW
2019	2019-2021	GP	SHADEHILL RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	204,000	-	204,000	408,000	STATE PARKS REVOLVING FUND	PARK ENTRANCE ROAD - REPAIR & RECONSTRUCT
2019	2019-2021	GP	GEORGE S. MICHELSON TRAIL	TRAIL PROJECTS	MAINTENANCE AND REPAIR	160,000	-	40,000	200,000	STATE PARKS REVOLVING FUND	TRAIL - INSTALL LIMESTONE SURFACING
2019	2019-2021	GP	NORTH POINT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	150,000	-	272,000	422,000	STATE PARKS REVOLVING FUND	DUMP/FISH CLEANING STATION - RECONSTRUCT ROAD/PKNG.
2019	2019-2021	GP	FARM ISLAND RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	130,000	-	130,000	260,000	STATE PARKS REVOLVING FUND	COMFORT STATION CAMPSGROUND 1 - REPLACE
2019	2019-2021	GP	PEASE CREEK RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	125,000	-	125,000	250,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE
2019	2019-2021	GP	BLUE DOG FISH HATCHERY	ROAD PROJECTS	MAINTENANCE AND REPAIR	116,250	-	38,750	155,000	GAME, FISH & PARKS FUND	ASPHALT REPAIR AND CHIP SEAL
2019	2019-2021	GP	GEORGE S. MICHELSON TRAIL	TRAIL PROJECTS	MAINTENANCE AND REPAIR	112,000	-	28,000	140,000	STATE PARKS REVOLVING FUND	BRIDGE 120 - REPLACE
2019	2019-2021	GP	LAKE THOMPSON RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	111,000	-	111,000	222,000	STATE PARKS REVOLVING FUND	OVERFLOW BOAT RAMP PARKING - INSTALL GRAVEL SURFACE
2019	2019-2021	GP	FORT PIERRE OFFICE RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	108,000	-	36,000	144,000	GAME, FISH & PARKS FUND	CONCRETE AND GRAVEL YARD, RESURFACING AND REPAIR
2019	2019-2021	GP	OAHE DOWNSTREAM RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR	80,000	-	20,000	100,000	STATE PARKS REVOLVING FUND	COTTONWOOD TRAIL - RENOVATE & EXPAND
2019	2019-2021	GP	HAYES LAKE LAKE ACCESS (STANLEY)	ROAD PROJECTS	MAINTENANCE AND REPAIR	71,250	-	23,750	95,000	STATE PARKS REVOLVING FUND	FISHING ACCESS - GRAVEL ROAD/PKNG. & REPLACE RAMP
2019	2019-2021	GP	SOUTH SCATTERWOOD	ROAD PROJECTS	MAINTENANCE AND REPAIR	60,000	-	20,000	80,000	GAME, FISH & PARKS FUND	SOUTH SCATTERWOOD LAKE ROAD - WEST SIDE OF THE LAKE
2019	2019-2021	GP	FARM ISLAND RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR	60,000	-	15,000	75,000	STATE PARKS REVOLVING FUND	TRAIL - RESURFACE & REPAIR
2019	2019-2021	GP	SHADEHILL RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR	57,000	-	57,000	114,000	STATE PARKS REVOLVING FUND	LODGE - EXPAND & RENOVATE EXTERIOR
2019	2019-2021	GP	INDIAN CREEK RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	45,000	-	45,000	90,000	STATE PARKS REVOLVING FUND	EAST BOAT RAMP - REPLACE
2019	2019-2021	GP	WEST WHITLOCK RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	45,000	-	45,000	90,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	FARM ISLAND RECREATION AREA	FISHING ACCESS	MAINTENANCE AND REPAIR	45,000	-	15,000	60,000	STATE PARKS REVOLVING FUND	ACCESSIBLE FLOATING FISHING PIER - REPLACE
2019	2019-2021	GP	HUGH GLASS LAKE USE AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	45,000	-	15,000	60,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	WEST WHITLOCK RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	45,000	-	15,000	60,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER
2019	2019-2021	GP	TISDALE LAKE LAKE ACCESS (MEADE)	ROAD PROJECTS	MAINTENANCE AND REPAIR	41,250	-	13,750	55,000	STATE PARKS REVOLVING FUND	ACCESS ROAD/PARKING - GRAVEL/CONSTRUCT ROAD/PKNG.
2019	2019-2021	GP	RANDALL CREEK RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	41,250	-	41,250	82,500	GAME, FISH & PARKS FUND	TISDALE LAKE ACCESS ROAD AND PARKING AREA
2019	2019-2021	GP	SWAN CREEK RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	37,500	-	12,500	50,000	STATE PARKS REVOLVING FUND	NORTHWEST BOAT RAMP - REPLACE
2019	2019-2021	GP	RAPID CITY OUTDOOR CAMPUS	MISCELLANEOUS	MAINTENANCE AND REPAIR	32,250	-	10,750	43,000	GAME, FISH & PARKS FUND	DREDGING OF SW POND AT CAMPUS WEST
2019	2019-2021	GP	BEAR BUTTE STATE PARK (DEUEL)	TRAIL PROJECTS	MAINTENANCE AND REPAIR	32,000	-	8,000	40,000	STATE PARKS REVOLVING FUND	TRAIL UPPER VIEWING PLATFORM - REPLACE
2019	2019-2021	GP	BULLHEAD LAKE LAKE ACCESS (DEUEL)	BOAT RAMPS	MAINTENANCE AND REPAIR	30,000	-	10,000	40,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	S. BUFFALO LAKE WEST LAKE ACCESS	BOAT RAMPS	MAINTENANCE AND REPAIR	30,000	-	10,000	40,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	RAPID CITY OUTDOOR CAMPUS	MISCELLANEOUS	MAINTENANCE AND REPAIR	30,000	-	30,000	60,000	GAME, FISH & PARKS FUND	STAINING OF THE BRIDGE - EXTERIOR STAINING OF THE BUILDING.
2019	2019-2021	GP	FORT GEORGE LAKE USE AREA (DEUEL)	BOAT RAMPS	MAINTENANCE AND REPAIR	27,000	-	9,000	36,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	LAKE ALICE LAKE ACCESS (DEUEL)	BOAT RAMPS	MAINTENANCE AND REPAIR	27,000	-	9,000	36,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE
2019	2019-2021	GP	CHEF WHITE CRANE RECREATION AREA	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	25,000	-	25,000	50,000	STATE PARKS REVOLVING FUND	LOOP 2 PLAYGROUND - REPLACE
2019	2019-2021	GP	CAMPUS WEST	UTILITIES	MAINTENANCE AND REPAIR	24,570	-	8,190	32,760	GAME, FISH & PARKS FUND	OUTDOOR CAMPUS WEST LIGHTING UPGRADE
2019	2019-2021	GP	NEWTON HILLS STATE PARK	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	20,000	-	20,000	40,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER 1 - REPLACE PLAYGROUND
2019	2019-2021	GP	YAMOTA ACCESS AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR	18,750	-	6,250	25,000	STATE PARKS REVOLVING FUND	OUTDOOR RECREATION ACCESS - IMPROVE ROAD(S)/SHORELINE
2019	2019-2021	GP	SOUTH SHORE LAKE USE AREA	BOAT RAMPS	MAINTENANCE AND REPAIR	15,000	-	15,000	30,000	STATE PARKS REVOLVING FUND	BOAT RAMP - RESTORE & EXTEND HARD POINT

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019-2021	GP	LAKE LOUISE RECREATION AREA	FISHING ACCESS	MAINTENANCE AND REPAIR	15,000		5,000	20,000	STATE PARKS REVOLVING FUND	FLOATING FISHING PIER- REPLACE BULKHEAD & GANGWAY
2019	2019-2021	GP	RED LAKE LAKE ACCESS (CLARK)	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK- REPLACE ROLL IN DOCK
2019	2019-2021	GP	SOUTH BLUE DOG LAKE USE AREA	BOAT DOCKS	MAINTENANCE AND REPAIR	9,000		3,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK- REPLACE ROLL IN DOCK
2019	2019-2021	GP	WHETSTONE BAY LAKE USE AREA	VAULT TOILETS	MAINTENANCE AND REPAIR	6,500		6,500	13,000	STATE PARKS REVOLVING FUND	HIGH WATER RAMP- REPLACE SVT
2019	2019-2021	GP	LAKE VERMILION RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	4,500		1,500	6,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION- UPGRADE TABLE & GRINDER
2019	2019-2021	GP	FARM ISLAND RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			450,000	450,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS -AST & REPAIR
2019	2019-2021	GP	WEST WHITLOCK RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR			300,000	300,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION- STOCKPILE ROCK
2019	2019-2021	GP	PELICAN LAKE RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR			250,000	250,000	STATE PARKS REVOLVING FUND	DUMP STATION- REPLACE
2019	2019-2021	GP	WEST BEND RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			250,000	250,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS -AST & REPAIR
2019	2019-2021	GP	BIG SIOUX RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			214,000	214,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS -AST & REPAIR
2019	2019-2021	GP	LEWIS & CLARK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			170,000	170,000	STATE PARKS REVOLVING FUND	GAVINS POINT- UPGRADE ELECTRICAL PEDESTALS (129)
2019	2019-2021	GP	CUSTER STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR			150,000	150,000	STATE PARKS REVOLVING FUND	STAR ACADEMY DORM - REMODEL
2019	2019-2021	GP	LEWIS & CLARK RECREATION AREA	MARINA / BREAKWATERS	MAINTENANCE AND REPAIR			150,000	150,000	STATE PARKS REVOLVING FUND	MARINA MAINTENANCE BUILDING- RENOVATE EXTERIOR
2019	2019-2021	GP	LAKE ALVIN RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			130,000	130,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS -AST & REPAIR
2019	2019-2021	GP	OKWOOD STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR			130,000	130,000	STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & GRAVEL (140 SITES)
2019	2019-2021	GP	GOOD EARTH STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR			84,000	84,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS -AST & REPAIR
2019	2019-2021	GP	NEZE REGIONS	BASIC FACILITIES	MAINTENANCE AND REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	NE & SE REGIONS BASIC FACILITIES -PURCHASE & INSTALL
2019	2019-2021	GP	STATEWIDE	BASIC FACILITIES	MAINTENANCE AND REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL
2019	2019-2021	GP	STATEWIDE	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL
2019	2019-2021	GP	CUSTER STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR			75,000	75,000	STATE PARKS REVOLVING FUND	PARK MASTER PLAN
2019	2019-2021	GP	LEWIS & CLARK RECREATION AREA	MISCELLANEOUS	MAINTENANCE AND REPAIR			75,000	75,000	STATE PARKS REVOLVING FUND	CONCESSIONS MASTER PLAN
2019	2019-2021	GP	LAKE HERMAN STATE PARK	OFFICE AND MAINTENANCE STRUCTURES	MAINTENANCE AND REPAIR			75,000	75,000	STATE PARKS REVOLVING FUND	PARK STORAGE BUILDING 3 - REPLACE
2019	2019-2021	GP	LAKE VERMILION RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			54,000	54,000	STATE PARKS REVOLVING FUND	COMFORT STATION EAST- RENOVATE
2019	2019-2021	GP	NORTH POINT RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR			51,750	51,750	STATE PARKS REVOLVING FUND	TRAIL - SEAL COAT & REPAIR
2019	2019-2021	GP	CUSTER STATE PARK	OFFICE AND MAINTENANCE STRUCTURES	MAINTENANCE AND REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	EAST GATE ENTRANCE- INSTALL LANES & BOOTH
2019	2019-2021	GP	ANGOSTURA RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	CONNECTOR ROAD- SHORELINE STABILIZATION STUDY
2019	2019-2021	GP	FORT SISSETON STATE PARK	UTILITIES	MAINTENANCE AND REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	GEO THERMAL WELL FIELD - RENOVATE
2019	2019-2021	GP	RANDALL CREEK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			45,000	45,000	STATE PARKS REVOLVING FUND	COMFORT STATION 5 - REPLACE DRAIN FIELD
2019	2019-2021	GP	CLAY COUNTY LAKE USE AREA	UTILITIES	MAINTENANCE AND REPAIR			38,000	38,000	STATE PARKS REVOLVING FUND	SEPTIC TANK/DRAIN FIELD - REPLACE
2019	2019-2021	GP	CUSTER STATE PARK	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	GORDON STOCKADE - RENOVATE
2019	2019-2021	GP	NORTH POINT RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	DISTRICTWIDE- REMOVE CEDAR TREES/PLANT NATIVE GRASS
2019	2019-2021	GP	STATEWIDE	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING -PURCHASE & INSTALL
2019	2019-2021	GP	ROY LAKE STATE PARK	ROAD PROJECTS	MAINTENANCE AND REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & GRAVEL (30 SITES)
2019	2019-2021	GP	LAKE HERMAN STATE PARK	MISCELLANEOUS	MAINTENANCE AND REPAIR			28,000	28,000	STATE PARKS REVOLVING FUND	WORK CAMPER CAMPSITES - NEW (2)
2019	2019-2021	GP	LAKE LOUISE RECREATION AREA	OFFICE AND MAINTENANCE STRUCTURES	MAINTENANCE AND REPAIR			26,000	26,000	STATE PARKS REVOLVING FUND	ENTRANCE BOOTH- REPLACE
2019	2019-2021	GP	PIERSON RECREATION AREA/RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	COMFORT STATION 1&2 - INSTALL ON DEMAND WATER HEATERS
2019	2019-2021	GP	OKWOOD STATE PARK	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	MORTIMER CABIN - RENOVATE
2019	2019-2021	GP	WEST BEND RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION STUDY
2019	2019-2021	GP	HARTFORD BEACH STATE PARK	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			23,000	23,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - RENOVATE RESIDENCE & REPLACE AC
2019	2019-2021	GP	ROY LAKE STATE PARK	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			23,000	23,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - RENOVATE BATHROOM & FLOORING
2019	2019-2021	GP	SWAN CREEK RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	DUMP STATION- REPLACE TOWERS
2019	2019-2021	GP	WEST WHITLOCK RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	DUMP STATION - RENOVATE TOWERS
2019	2019-2021	GP	GEORGE S. MICKELSON TRAIL AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	TRAIL BRIDGE INSPECTION STUDY - PART 2
2019	2019-2021	GP	PELICAN LAKE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	COMFORT STATION EAST- INSTALL ON DEMAND WATER HEATERS
2019	2019-2021	GP	LAKE LOUISE RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			13,000	13,000	STATE PARKS REVOLVING FUND	CAMPING CABINS 1&2 - RENOVATE
2019	2019-2021	GP	PELICAN LAKE RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			13,000	13,000	STATE PARKS REVOLVING FUND	DISTRICTWIDE- PLANT NEW & REPLACE TREE BELTS
2019	2019-2021	GP	PICKEREL LAKE RECREATION AREA (WEST)	VAULT TOILETS	MAINTENANCE AND REPAIR			13,000	13,000	STATE PARKS REVOLVING FUND	CAMPGROUND - REPLACE DVT WITH SVT
2019	2019-2021	GP	SOUTH SCAUP CREEK LAKE USE AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL TREES/IRRIGATION

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019	2019-2021	GP	NEWTON HILLS STATE PARK	TRAIL PROJECTS	MAINTENANCE AND REPAIR	12,000			12,000	STATE PARKS REVOLVING FUND	WOODLAND TRAIL - REPLACE BRIDGES (2)
2019	2019-2021	GP	GEORGE S. MICHELSON TRAIL AREA	UTILITIES	MAINTENANCE AND REPAIR	12,000			12,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - INSTALL ELECTRICAL SERVICE
2019	2019-2021	GP	LEWIS & CLARK RECREATION AREA	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR	10,000			10,000	STATE PARKS REVOLVING FUND	GAVINS POINT PLAYGROUND - IMPROVE ADA ACCESSIBILITY
2019	2019-2021	GP	LAKE HERMAN STATE PARK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR	10,000			10,000	STATE PARKS REVOLVING FUND	WATER VALVE PIT - REMOVE & FILL
2019	2019-2021	GP	LAKE THOMPSON RECREATION AREA	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR	9,000			9,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - INSULATE & UPDATE HVAC
2019	2019-2021	GP	ROCKY POINT RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR	8,000			8,000	STATE PARKS REVOLVING FUND	CAMPING CABINS 182 - IMPROVE ADA ACCESSIBILITY
2019	2019-2021	GP	LAKE VERMILION RECREATION AREA	DUMP/FISH CLEANING STATIONS	MAINTENANCE AND REPAIR	8,000			8,000	STATE PARKS REVOLVING FUND	DUMP STATION - ADD FILL TOWER
2019	2019-2021	GP	ROY LAKE STATE PARK	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR	8,000			8,000	STATE PARKS REVOLVING FUND	PARK BOUNDARY - INSTALL PERMANENT FENCING
2019	2019-2021	GP	RANDALL CREEK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR	8,000			8,000	STATE PARKS REVOLVING FUND	ELECTRICAL SERVICE - REPLACE DISTRIBUTION BOX STANDS (4)
2019	2019-2021	GP	LAKE THOMPSON RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	7,000			7,000	STATE PARKS REVOLVING FUND	COMFORT STATION WEST - REPLACE SHINGLES/SKYLIGHTS/GUTTER
2019	2019-2021	GP	PICKEREL LAKE RECREATION AREA (WEST)	COMFORT STATIONS	MAINTENANCE AND REPAIR	7,000			7,000	STATE PARKS REVOLVING FUND	COMFORT STATION - RENOVATE EXTERIOR & REPLACE SHINGLES
2019	2019-2021	GP	ROCKY POINT RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR	7,000			7,000	STATE PARKS REVOLVING FUND	TREE BELT - NEW
2019	2019-2021	GP	PALISADES STATE PARK	VAULT TOILETS	MAINTENANCE AND REPAIR	7,000			7,000	STATE PARKS REVOLVING FUND	CABIN 11 & CAMPSITE 29 - RENOVATE DVT (2)
2019	2019-2021	GP	PICKEREL LAKE RECREATION AREA (WEST)	CAMPGROUND DEVELOPMENT	MAINTENANCE AND REPAIR	5,000			5,000	STATE PARKS REVOLVING FUND	ACCESSIBLE CAMPSITE 25E - RENOVATE
2019	2019-2021	GP	ADAMS MATURE AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR	5,000			5,000	STATE PARKS REVOLVING FUND	NATIVE GRASS - RESTORE
2019	2019-2021	GP	LAKE LOUISE RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR	5,000			5,000	STATE PARKS REVOLVING FUND	PARK SHOP - UPGRADE ELECTRICAL SERVICE
2019	2019-2021	GP	ROY LAKE STATE PARK	UTILITIES	MAINTENANCE AND REPAIR	5,000			5,000	STATE PARKS REVOLVING FUND	ELECTRICAL LINE - REPLACE TRANSFORMER TO BEACH LIFT STA.
2019	2019-2021	GP	LAKE COCHRANE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR	4,000			4,000	STATE PARKS REVOLVING FUND	COMFORT STATION - INSTALL NEW WATER SOFTENER
2019	2019-2021	GP	HARTFORD BEACH STATE PARK	UTILITIES	MAINTENANCE AND REPAIR	4,000			4,000	STATE PARKS REVOLVING FUND	ABANDONED WELLS - CAP (2)
2019	2019-2021	GP	LAKE HIDDENWOOD RECREATION AREA	DAY USE FACILITIES	MAINTENANCE AND REPAIR	3,000			3,000	STATE PARKS REVOLVING FUND	SWIM BEACH - ADD SAND & REPAIR FENCE/SIGNS
2019	2019-2021	GP	LAKE HERMAN STATE PARK	UTILITIES	MAINTENANCE AND REPAIR	3,000			3,000	STATE PARKS REVOLVING FUND	ABANDONED WELLS - CAP (2)
2019	2019-2021	GP	PELICAN LAKE RECREATION AREA	SHOOTING RANGES	MAINTENANCE AND REPAIR	2,500			2,500	STATE PARKS REVOLVING FUND	ARCHERY RANGE - UPGRADE
2019-2022	DHS	REDFIELD		DECENTRALIZATION	MAINTENANCE AND REPAIR	6,000,000			6,000,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DVA	HOT SPRINGS		UNDERGROUND PRIMARY ELECTRIC REPLACEMENT	MAINTENANCE AND REPAIR	1,500,000			1,500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		OLD CAMPUS SEWER REPLACEMENT	MAINTENANCE AND REPAIR	1,000,000			1,000,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		REMODEL NURSES STATIONS	MAINTENANCE AND REPAIR	1,000,000			1,000,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		MAIN CONTROL EXPANSION	MAINTENANCE AND REPAIR	600,000			600,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		UPGRADE HVAC ELECTRONIC CONTROL SYSTEM	MAINTENANCE AND REPAIR	550,000			550,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOA	PIERRE		CAPITOL LAKE SEDIMENT REMOVAL	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOA	PIERRE		HEALTH LAB POND SEDIMENT REMOVAL	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SPRINGFIELD		MAIN GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	500,000			500,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		UPGRADE AHU	MAINTENANCE AND REPAIR	480,000			480,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		VANDAL PROOF LED LIGHTING FOR ALL CELLS	MAINTENANCE AND REPAIR	450,000			450,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		AC AND HEAT	MAINTENANCE AND REPAIR	425,000			425,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOR	SOUX FALLS		ROOF REPLACEMENT	MAINTENANCE AND REPAIR	420,000			420,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOR	SOUX FALLS		ADD CIRCUITS TO HILL EMERGENCY POWER	MAINTENANCE AND REPAIR	400,000			400,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		COOLING SYSTEM UPGRADE-CHILLED WATER	MAINTENANCE AND REPAIR	379,500			379,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		REPLACE SEWER LINES	MAINTENANCE AND REPAIR	360,000			360,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		ROOF REPLACEMENT	MAINTENANCE AND REPAIR	350,000			350,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		REPLACE MICROWAVE HEADS	MAINTENANCE AND REPAIR	350,000			350,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		REMODEL LOCKER ROOMS AND RESTROOMS	MAINTENANCE AND REPAIR	350,000			350,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		REPLACE CCTV RECORDING SYSTEM	MAINTENANCE AND REPAIR	330,000			330,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		REPLACE 600 HP KE WANEER BOILER	MAINTENANCE AND REPAIR	325,000			325,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		AC	MAINTENANCE AND REPAIR	320,000			320,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		SHOWER FLOORING AND CEILING	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		WATER HEATER REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		WATERPROOF AND DRAIN TILE	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		REPLACE AUTOMOTIVE SHOP	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		REPLACE HOT/COLD WATER LINES	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		REPLACE EMERGENCY GENERATOR	MAINTENANCE AND REPAIR	300,000			300,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DHS	REDFIELD		REPLACE 300 HP BOILER	MAINTENANCE AND REPAIR	280,000			280,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		LOOP ROAD	MAINTENANCE AND REPAIR	275,000			275,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOR	SOUX FALLS		TERRAZZO FLOORS	MAINTENANCE AND REPAIR	260,000			260,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SPRINGFIELD		WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		UPGRADE CONTROL MODEL PANELS	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DSS	YANKTON		RELOCATE UTILITIES FROM TUNNEL	MAINTENANCE AND REPAIR	250,000			250,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	BOR	SOUX FALLS		A/C REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		GYM FLOOR REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SOUX FALLS		PAVING WAREHOUSE PARKING LOT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	SPRINGFIELD		ELEVATOR REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	PIERRE		INTERIOR LED LIGHTING	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
2019-2022	DOC	PIERRE		BOILER REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2019-2022	DHS	REDFIELD	DUPLEX RENOVATION	MAINTENANCE AND REPAIR	180,000			180,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	175,000			175,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE TV CABLE DISTRIBUTION	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	REPLACE CCTV SWITCHING SYSTEM	MAINTENANCE AND REPAIR	165,000			165,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	REPAIR ROAD SK	MAINTENANCE AND REPAIR	164,000			164,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	UPGRADE ELECTRICAL PEDESTALS	MAINTENANCE AND REPAIR	162,500			162,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	ACT FOR TRAINING ACADEMY	MAINTENANCE AND REPAIR	160,000			160,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	KITCHEN AND HEALTH SERVICES	MAINTENANCE AND REPAIR	160,000			160,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	600 HP KEWANEE BOILER RE-TUBE AND BURNER & CONTROLS	MAINTENANCE AND REPAIR	160,000			160,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE GYMNASIUM LIGHTING TO LED	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE ROOF	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REMODEL STAGE & GYMNASIUM	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE DOMESTIC HOT WATER HEATERS	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REMODEL	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	REPAIR FLOORS	MAINTENANCE AND REPAIR	130,000			130,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE ELEVATOR	MAINTENANCE AND REPAIR	125,000			125,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DVA	HOT SPRINGS	WATER SEAL TUNNEL	MAINTENANCE AND REPAIR	125,000			125,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	REPLACE AND REPAIR DOORS	MAINTENANCE AND REPAIR	122,000			122,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	300 HP KEWANEE BOILER RE-TUBE AND BURNER & CONTROLS	MAINTENANCE AND REPAIR	120,000			120,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	PARKING LOT MILL AND OVERLAY	MAINTENANCE AND REPAIR	120,000			120,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	REPLACE DOORS	MAINTENANCE AND REPAIR	115,000			115,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	LINK ROOF REPLACEMENT	MAINTENANCE AND REPAIR	115,000			115,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	REPLACE ROOF & GUTTERS	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	GAS METER SEPARATION	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE INTERIOR LIGHTING	MAINTENANCE AND REPAIR	110,000			110,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	AUDITORIUM WINDOW REPLACE	MAINTENANCE AND REPAIR	105,000			105,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE PERIMETER QUARTZ LIGHTING TO LED	MAINTENANCE AND REPAIR	104,500			104,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	TUCK-POINTING, EXTERIOR	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	VISITOR ROOM RESTROOM REMODEL	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	ROOF AND SOFFIT REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	WINDOWS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	E UNIT EXTERIOR	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	INSPECT AND EVALUATE SWITCHES AND TRANSFORMERS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPAIR/REPLACE SEWER LINES	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	PERIMETER FENCE REPAIR	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE ROOF MEMBRANE	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	REPAIR CONCRETE ROADS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE WINDOWS AND DOORS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE KITCHEN CEILING	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DVA	HOT SPRINGS	REDUNDANT HEAT	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DVA	HOT SPRINGS	REPLACE LOOP ROADS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	INSTALL 19 CAMPING PEDESTALS - ELECTRIC ONLY	MAINTENANCE AND REPAIR	85,500			85,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	REPLACE OVERHEAD DOORS	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	BATTERY BACKUP LIGHTING	MAINTENANCE AND REPAIR	82,500			82,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	JOINT SEAL	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	H UNIT GARAGE	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	CELLING TEXTURE REMOVAL	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	SOUTH SIDE WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	ASBESTOS CEILING REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE GREASE GRATES AND TRAPS	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	REPLACE DEARATOR TANK	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	HOUSING WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	EFS REPAIR	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REMOVE WATER TOWER	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE DINING ROOM LIGHTING	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	INSTALLATION OF POOL EXHAUST FANS	MAINTENANCE AND REPAIR	65,000			65,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	PAVING	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	TILE FLOOR IN GYM	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	PAVEMENT REPAIRS	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE PAVEMENT SOUTH OF ACTIVITIES	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE DIETARY PARKING LOT	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	DRAINAGE SYSTEM TO PROTECT BUILDINGS	MAINTENANCE AND REPAIR	60,000			60,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	NEW ELECTRICAL	MAINTENANCE AND REPAIR	55,000			55,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	RADIANT HEAT/DEHUMIDIFIERS	MAINTENANCE AND REPAIR	53,000			53,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	UPGRADE METALS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	ENTRANCE DOORS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	TUCK POINT	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	TUCK-POINT BRICK	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	YANKTON	REPAIR/REPLACE GUTTERS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE SUSPENDED CEILING	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	YANKTON	SIDEWALK LED LIGHT CONVERSION	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE FUEL TANKS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DS	YANKTON	REPLACE WINDOWS AND DOORS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	ELECTRICAL REPAIR - NEW ELECTRICAL BOXES	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	ELECTRICAL REPAIR - NEW ELECTRICAL BOXES	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DVA	HOT SPRINGS	REPLACE LIGHTING FIXTURES	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DVA	HOT SPRINGS	REPLACE AND RELOCATE FUEL PUMPS AND TANKS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2019-2022	DOC	SOUX FALLS	EGRESS DOORS	MAINTENANCE AND REPAIR	45,000			45,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	PAINT EXTERIOR	MAINTENANCE AND REPAIR	45,000			45,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	REPLACE DIVERTER	MAINTENANCE AND REPAIR	45,000			45,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DSS	YANKTON	REPLACE EM. POWER FEED IN TUNNEL	MAINTENANCE AND REPAIR	44,000			44,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	ADD 12 SECURITY CAMERAS	MAINTENANCE AND REPAIR	42,000			42,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	VINYL FLOORING	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DHS	REDFIELD	PAINT AUDITORIUM	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DSS	YANKTON	UPGRADE ELECTRICAL DISTRIBUTION	MAINTENANCE AND REPAIR	40,000			40,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	INFIRMARY ROOF AND FACIA REPLACEMENT	MAINTENANCE AND REPAIR	33,000			33,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	FINISH INTERIOR WALLS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SOUX FALLS	FIRE EXIT IN BACK	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE EXTERIOR DOORS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	INSTALL VENTILATION AND REFINISH WALLS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	INSTALL VENTILATION FANS	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	TUCK-POINTING, INTERIOR	MAINTENANCE AND REPAIR	30,000			30,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	NEW SUSPENDED CEILINGS	MAINTENANCE AND REPAIR	29,970			29,970		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	ABERDEEN	INTERCOM SYSTEM UPGRADE	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	LOCATE & FLUSH UNDERGROUND UTILITIES	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE NON-SECURITY DOOR HARDWARE	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	REPAIRS	MAINTENANCE AND REPAIR	25,000			25,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BSS	SOUX FALLS	LANDSCAPING	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DSS	YANKTON	FOOD SERVICE ADDITIONAL PARKING SPACES	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	IS PARKING	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	CONTROLS	MAINTENANCE AND REPAIR	20,000			20,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	CARPET	MAINTENANCE AND REPAIR	18,000			18,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE LAUNDRY HOT WATER HEATER	MAINTENANCE AND REPAIR	12,000			12,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	PIERRE	REPLACE EXTENDABLE FORKLIFT	MAINTENANCE AND REPAIR	12,000			12,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	SDDA	HURON	TWIN WATER TANK	MAINTENANCE AND REPAIR	11,000			11,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DSS	YANKTON	ENTRANCE DOORS	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	REPLACE WATER HEATERS	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	SIDEWALK REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	PARKING LOT SEAL AND REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	DORM EXTERIOR TILE REPLACEMENT/TUCK-POINTING	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	RETURN AIR GASKET REPAIR	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	REPLACE MINI BOILERS	MAINTENANCE AND REPAIR	8,400			8,400		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	MAIN ENTRANCE DOORS	MAINTENANCE AND REPAIR	8,000			8,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	DOC	SPRINGFIELD	EXTERIOR DOORS	MAINTENANCE AND REPAIR	8,000			8,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	DORM CEILING GRID REPLACEMENT	MAINTENANCE AND REPAIR	6,500			6,500		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	DORM GUTTER AND DOWNSPOUTS	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	DORM CONDENSATE PUMP REPLACEMENT	MAINTENANCE AND REPAIR	5,000			5,000		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	BATHROOM CEILING REPAIR	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	MEN'S/WOMEN'S SHOWER ROOM CEILING	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOR	SOUX FALLS	HIGH VOLTAGE WIRE REPLACEMENT	MAINTENANCE AND REPAIR	1,200			1,200		STATEWIDE MAINTENANCE AND REPAIR WITHIN BOA
	2019-2022	BOA	PIERRE			1,000,000			1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAMPUS WIDE
	2019-2022	BOA	PIERRE	PARKING LOT RECONSTRUCTION	MAINTENANCE AND REPAIR		750,000		750,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR FLEET & TRAVEL
	2019-2022	BOA	PIERRE	EMERGENCY GENERATOR INSTALLATION	MAINTENANCE AND REPAIR		600,000		600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR KNEIP BUILDING
	2019-2022	BOA	PIERRE	PARKING LOT EXPANSION	MAINTENANCE AND REPAIR		600,000		600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR HEALTH LAB
	2019-2022	BOA	PIERRE	DOVE WINDOW REPLACEMENT	MAINTENANCE AND REPAIR		500,000		500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BUILDING
	2019-2022	BOA	PIERRE	DOVE BARREL PLASTER REPAIR	MAINTENANCE AND REPAIR		500,000		500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BUILDING
	2019-2022	BOA	PIERRE	MURAL CLEANING	MAINTENANCE AND REPAIR		500,000		500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BUILDING
	2019-2022	BOA	PIERRE	WATER FOUNTAIN DRAIN PIPING REPLACEMENT	MAINTENANCE AND REPAIR		500,000		500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BUILDING
	2019-2022	BOA	PIERRE	FAN COIL REPLACEMENT	MAINTENANCE AND REPAIR		400,000		400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR SOLDIERS & SAILORS BUILDING
	2019-2022	BOA	PIERRE	B&G MISCELLANEOUS FUND	MAINTENANCE AND REPAIR		400,000		400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR VARIOUS BUILDINGS
	2019-2022	BOA	PIERRE	ELEVATOR ADDITION	MAINTENANCE AND REPAIR		325,000		325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR HANES BUILDING
	2019-2022	BOA	PIERRE	ELEVATOR ADDITION	MAINTENANCE AND REPAIR		325,000		325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR SOLDIERS & SAILORS BUILDING
	2019-2022	BOA	PIERRE	HOUSE & SENATE ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR		300,000		300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BUILDING
	2019-2022	BOA	PIERRE	MAIN ELECTRICAL SERVICE REPLACEMENT	MAINTENANCE AND REPAIR		300,000		300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR KNEIP BUILDING
	2019-2022	BOA	PIERRE	REDUNDANT CHILLER ADDITION	MAINTENANCE AND REPAIR		300,000		300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR BOILER PLANT
	2019-2022	BOA	PIERRE	REDUNDANT COOLING TOWER & PUMP ADDITION	MAINTENANCE AND REPAIR		300,000		300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR BOILER PLANT
	2019-2022	BOA	PIERRE	PNEUMATIC ROOM TEMP CONTROLS REPLACEMENT	MAINTENANCE AND REPAIR		250,000		250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR HEALTH LAB
	2019-2022	BOA	PIERRE	NEW CHILLER INSTALLATION	MAINTENANCE AND REPAIR		250,000		250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR VARIOUS BLDG.
	2019-2022	BOA	PIERRE	CONTROLS UPGRADES	MAINTENANCE AND REPAIR		250,000		250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR VARIOUS BUILDINGS
	2019-2022	BOA	PIERRE	TUCK POINT & EXTERIOR WASHING	MAINTENANCE AND REPAIR		200,000		200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
	2019-2022	BOA	PIERRE	RESTROOM ADA UPGRADE	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-KNEIP BLDG.
	2019-2022	BOA	PIERRE	GOVERNOR'S OFFICE HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	GOVERNOR'S SMALL CONFERENCE ROOM HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	GOVERNOR'S LARGE CONFERENCE ROOM HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	PLASTER REPAIR	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-KNEIP BUILDING
	2019-2022	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-HEALTH LAB BUILDING
	2019-2022	BOA	PIERRE	A WING FOUNDATION WATERPROOFING	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-BECKER-HANSEN BUILDING
	2019-2022	BOA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-MICKELSON BUILDING
	2019-2022	BOA	PIERRE	DOME LADDER REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-KNEIP BUILDING
	2019-2022	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-BECKER-HANSEN BUILDING
	2019-2022	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CULTURAL HERITAGE CENTER
	2019-2022	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SOLDIERS & SAILORS BUILDING
	2019-2022	BOA	PIERRE	DOOR REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-FOSS BUILDING
	2019-2022	BOA	PIERRE	RETAINING WALL RECONSTRUCTION & PARKING LOT EXPANSION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SUTHERLAND BUILDING
	2019-2022	BOA	PIERRE	VOICE EVACUATION SYSTEM UPGRADE	MAINTENANCE AND REPAIR			140,000	140,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CULTURAL HERITAGE CENTER
	2019-2022	BOA	PIERRE	CONCRETE REPAIRS, PHASE 2	MAINTENANCE AND REPAIR			125,000	125,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAMPUS WIDE
	2019-2022	BOA	PIERRE	LIFT STATION INSTALLATION	MAINTENANCE AND REPAIR			125,000	125,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-TRADES SHOP
	2019-2022	BOA	PIERRE	ROOF REPLACEMENT & SHADE STRUCTURE	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-VISITORS CENTER
	2019-2022	BOA	PIERRE	CONCRETE REPAIRS & SECURITY FENCE	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-RISK MANAGEMENT BLDG.
	2019-2022	BOA	PIERRE	ASBESTOS-ABATEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-TUNNEL
	2019-2022	BOA	PIERRE	ROOF ACCESS STAIR MODIFICATIONS	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING & DOLLY FEED
	2019-2022	BOA	PIERRE	CHILLER PUMP & FLOW RATE UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-KNEIP BUILDING
	2019-2022	BOA	PIERRE	SECRETARY OF STATE HVAC REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	CONCRETE REPAIRS	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL COMPLEX
	2019-2022	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL COMPLEX BUILDING
	2019-2022	BOA	PIERRE	ROOF & AREA DRAIN REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SUTHERLAND BUILDING
	2019-2022	BOA	PIERRE	FRONT LIGHT REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SOLDIERS & SAILORS BUILDING
	2019-2022	BOA	PIERRE	WINDOW SCREEN REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	VENTILATION UPGRADE	MAINTENANCE AND REPAIR			90,000	90,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CULTURAL HERITAGE CENTER
	2019-2022	BOA	PIERRE	LAMP POST WIRING REPLACEMENT	MAINTENANCE AND REPAIR			80,000	80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-HIGER'S GULCH
	2019-2022	BOA	PIERRE	FIRE ALARM SYSTEM ADDITION	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-TRADES SHOP
	2019-2022	BOA	PIERRE	FIRE ALARM SYSTEM ADDITION	MAINTENANCE AND REPAIR			70,000	70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-BOA BUILDING
	2019-2022	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-KNEIP BLDG.
	2019-2022	BOA	PIERRE	SEWAGE LIFT STATION #2 REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BLDG.
	2019-2022	BOA	PIERRE	PARKING LOT REPAIRS	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SUTHERLAND, B-H, HEALTH LAB
	2019-2022	BOA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CAPITOL BUILDING
	2019-2022	BOA	PIERRE	EXPANSION JOINT REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-TUNNEL

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2019-2022	2019-2022	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR FOSS BUILDING
2019-2022	2019-2022	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-SOLDIERS & SAILORS BUILDING
2019-2022	2019-2022	BOA	PIERRE	WEST ENTRANCE SUMP REPAIRS	MAINTENANCE AND REPAIR			40,000	40,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-BECKER-HANSEN BUILDING
2019-2022	2019-2022	BOA	PIERRE	3 YEAR BUILDING MOVEMENT/CRACK SURVEY	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL/CHC
2019-2022	2019-2022	BOA	PIERRE	INTERIOR DOOR & HARDWARE REPLACEMENT	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	CAPITOL WELL EVALUATION	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR DOLLY-REED BUILDING
2019-2022	2019-2022	BOA	PIERRE	SOLAR PANEL REPAIRS/UPGRADES	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	ELECTRICAL EQUIPMENT CONNECTION TO BAS	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL COMPLEX
2019-2022	2019-2022	BOA	PIERRE	ELECTRICAL UPGRADE	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR BOA BUILDING
2019-2022	2019-2022	BOA	PIERRE	SEWAGE LIFT STATION & WASTE PIPING STUDY	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-VISITORS CENTER
2019-2022	2019-2022	BOA	PIERRE	WASTE PIPING STUDY	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	EXTERIOR DOME NICHE STATUES	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR CAPITOL BLDG.
2019-2022	2019-2022	BOA	PIERRE	CHILLER REPLACEMENT	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR FOSS BLDG.
2019-2022	2019-2022	BOA	PIERRE	FIRE ALARM SYSTEM PIPING STUDY	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX MAINTENANCE AND REPAIR-CULTURAL HERITAGE CENTER
2020	2020	DOT	MITCHELL	REMOVE AND REPLACE PCCP PIPEWORK SPOT GRADING	MAINTENANCE AND REPAIR	24,695,000		3,094,000	27,789,000	HIGHWAY FUND	REMOVE AND REPLACE PCCP PIPEWORK SPOT GRADING
2020	2020	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR	19,405,000		4,273,000	23,678,000	HIGHWAY FUND	PAVEMENT PRESERVATION
2020	2020	DOT	WINNER	COLD IN PLACE RECYCLE AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	17,154,000		3,779,000	20,933,000	HIGHWAY FUND	COLD IN PLACE RECYCLE AC RESURFACING PIPE WORK
2020	2020	DOT	WINNER	SUB GRADE REPAIR PCC SURFACING AC RESURFACING OF REST AREA PIPE WORK; APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY	MAINTENANCE AND REPAIR	16,209,000		1,669,000	17,878,000	HIGHWAY FUND	SUB GRADE REPAIR PCC SURFACING AC RESURFACING OF REST AREA PIPE WORK; APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY
2020	2020	DOT	WATERTOWN	PCC SURFACING; POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATION APPROACHES	MAINTENANCE AND REPAIR	13,236,000		1,659,000	14,897,000	HIGHWAY FUND	PCC SURFACING; POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATION APPROACHES
2020	2020	DOT	RAPID CITY	INTERCHANGE RECONSTRUCTION, PCC SURFACING, AUX LANE ADDITION (WB & EB), STRUCTURE WIDENING, DECK OVERLAY APPROACH SLABS	MAINTENANCE AND REPAIR	12,075,000		1,945,000	14,020,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION, PCC SURFACING, AUX LANE ADDITION (WB & EB), STRUCTURE WIDENING, DECK OVERLAY APPROACH SLABS
2020	2020	DOT	ABERDEEN	REMOVE & REPLACE PCCP SURFACING PIPE WORK	MAINTENANCE AND REPAIR	10,253,000		2,570,000	12,823,000	HIGHWAY FUND	REMOVE & REPLACE PCCP SURFACING PIPE WORK
2020	2020	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	9,408,000		2,295,000	11,703,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC	MAINTENANCE AND REPAIR	9,162,000		1,018,000	10,180,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC
2020	2020	DOT	CUSTER	URBAN RECONSTRUCTION, PCC SURFACING, CURB & GUTTER, SIDEWALK, ROADWAY LIGHTING, TRAFFIC SIGNALS	MAINTENANCE AND REPAIR	8,636,000		2,713,000	11,349,000	HIGHWAY FUND	URBAN RECONSTRUCTION, PCC SURFACING, CURB & GUTTER, SIDEWALK, ROADWAY LIGHTING, TRAFFIC SIGNALS
2020	2020	DOT	PIERRE	URBAN GRADING PCC SURFACING ADA UPGRADES STORM SEWER ROADWAY LIGHTING	MAINTENANCE AND REPAIR	8,217,000		2,295,000	10,512,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING ADA UPGRADES STORM SEWER ROADWAY LIGHTING
2020	2020	DOT	WATERTOWN	SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR	7,904,000		-	7,904,000		SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK SPOT GRADING
2020	2020	DOT	YANKTON	GRADING AND PCCP SURFACING	MAINTENANCE AND REPAIR	7,641,000		2,139,000	9,780,000	HIGHWAY FUND	GRADING AND PCCP SURFACING
2020	2020	DOT	MOBRIDGE, PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	6,515,000		1,626,000	8,141,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	MITCHELL, SOUX FALLS	MILL FULL DEPTH RECLAMATION AC SURFACING SHOULDER RESURFACING (FM SD17 TO THE TEA/ELLIS RD)	MAINTENANCE AND REPAIR	6,210,000		1,559,000	7,769,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING SHOULDER RESURFACING (FM SD17 TO THE TEA/ELLIS RD)
2020	2020	DOT	MITCHELL	SHOULDER WIDENING PIPE WORK	MAINTENANCE AND REPAIR	6,210,000		690,000	6,900,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRS	MAINTENANCE AND REPAIR	6,117,000		1,347,000	7,464,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRS	MAINTENANCE AND REPAIR	6,111,000		679,000	6,790,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS
2020	2020	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	6,100,000		1,576,000	7,676,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	CUSTER	GRADING, PCC SURFACING, LIGHTING, CURB & GUTTER, STR APPROACH SLAB	MAINTENANCE AND REPAIR	5,729,000		1,793,000	7,522,000	HIGHWAY FUND	GRADING, PCC SURFACING, LIGHTING, CURB & GUTTER, STR APPROACH SLAB
2020	2020	DOT	STATEWIDE	2020 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR	5,218,000		1,149,000	6,367,000	HIGHWAY FUND	2020 STRUCTURE PRESERVATION
2020	2020	DOT	SIoux FALLS	CONSTRUCT 129 OVERPASS ON 85TH STREET GRADING PAVING STORM SEWER BIKE LANES PAVEMENT MARKING ROW LIGHTING SIDEWALK CE	MAINTENANCE AND REPAIR	5,218,000		1,149,000	6,367,000	HIGHWAY FUND	CONSTRUCT 129 OVERPASS ON 85TH STREET GRADING PAVING STORM SEWER BIKE LANES PAVEMENT MARKING ROW LIGHTING SIDEWALK CE
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC	MAINTENANCE AND REPAIR	5,059,000		562,000	5,621,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC
2020	2020	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC	MAINTENANCE AND REPAIR	5,024,000		1,107,000	6,131,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RBC) EXTEND RIBC
2020	2020	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,912,000		1,235,000	6,147,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	SOUX FALLS	MILL & AC RESURFACING, MILL AC RESURFACING INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	4,640,000		1,193,000	5,833,000	HIGHWAY FUND	MILL & AC RESURFACING, MILL AC RESURFACING INTERSECTION IMPROVEMENTS
2020	2020	DOT	ABERDEEN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,594,000		1,012,000	5,606,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	WINNER	URBAN RECONSTRUCTION	MAINTENANCE AND REPAIR	4,475,000		1,369,000	5,844,000	HIGHWAY FUND	URBAN RECONSTRUCTION
2020	2020	DOT	HURON, PIERRE	COLD IN PLACE RECYCLE PIPE WORK	MAINTENANCE AND REPAIR	4,139,000		1,034,000	5,173,000	HIGHWAY FUND	COLD IN PLACE RECYCLE PIPE WORK
2020	2020	DOT	ABERDEEN	AC RESURFACING PIPE WORK; MILL & AC RESURFACING	MAINTENANCE AND REPAIR	3,866,000		907,000	4,773,000	HIGHWAY FUND	AC RESURFACING PIPE WORK; MILL & AC RESURFACING
2020	2020	DOT	MITCHELL	GRADING & AC SURFACING LIGHTING	MAINTENANCE AND REPAIR	3,828,000		426,000	4,254,000	HIGHWAY FUND	GRADING & AC SURFACING LIGHTING
2020	2020	DOT	WINNER	REPLACE STRUCTURE (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR	3,509,000		773,000	4,282,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) APPROACH GRADING
2020	2020	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,327,000		840,000	4,167,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,211,000		707,000	3,918,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2020	2020	DOT	WARTERTOWN	MILL & AC RESURFACING SPOT GRADING	MAINTENANCE AND REPAIR	3,207,000		799,000	4,006,000	HIGHWAY FUND	MILL & AC RESURFACING SPOT GRADING
2020	2020	DOT	RAPID CITY	COLD IN PLACE PROCESSING AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,134,000		788,000	3,922,000	HIGHWAY FUND	COLD IN PLACE PROCESSING AC RESURFACING PIPE WORK
2020	2020	DOT	BELLE FOURCHE	AC RESURFACING	MAINTENANCE AND REPAIR	3,093,000		681,000	3,774,000	HIGHWAY FUND	AC RESURFACING
2020	2020	DOT	MITCHELL, YANKTON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,019,000		764,000	3,783,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	ABERDEEN	STRUCTURE REPLACEMENT (BRIDGE) & APPROACH GRADING	MAINTENANCE AND REPAIR	2,980,000		832,000	3,812,000	HIGHWAY FUND	STRUCTURE REPLACEMENT (BRIDGE) & APPROACH GRADING
2020	2020	DOT	HURON	MILL AND AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,907,000		730,000	3,637,000	HIGHWAY FUND	MILL AND AC RESURFACING PIPE WORK
2020	2020	DOT	MITCHELL REGION	TURN LANE CONSTRUCTION	MAINTENANCE AND REPAIR	2,865,000		318,000	3,183,000	HIGHWAY FUND	TURN LANE CONSTRUCTION
2020	2020	DOT	YANKTON	AC OVERLAY	MAINTENANCE AND REPAIR	2,508,000		635,000	3,143,000	HIGHWAY FUND	AC OVERLAY
2020	2020	DOT	MITCHELL	SHOULDER WIDENING PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR	2,451,000		-	2,451,000		SHOULDER WIDENING PIPE WORK SPOT GRADING
2020	2020	DOT	WARTERTOWN	URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING	MAINTENANCE AND REPAIR	2,421,000		533,000	2,954,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING
2020	2020	DOT	MITCHELL	REMOVE & REPLACE PCC CROSS OVER	MAINTENANCE AND REPAIR	2,382,000		238,000	2,620,000	HIGHWAY FUND	REMOVE & REPLACE PCC CROSS OVER
2020	2020	DOT	YANKTON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,364,000		604,000	2,968,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	YANKTON	MILL AC RESURFACING & PIPE WORK, BERM REPAIR & RIPRAP	MAINTENANCE AND REPAIR	2,349,000		518,000	2,867,000	HIGHWAY FUND	MILL AC RESURFACING & PIPE WORK, BERM REPAIR & RIPRAP
2020	2020	DOT	SIOUX FALLS	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,253,000		497,000	2,750,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	BELLE FOURCHE	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING	MAINTENANCE AND REPAIR	2,229,000		623,000	2,852,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING
2020	2020	DOT	RAPID CITY	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	2,200,000		-	2,200,000		SIGNING & DELINEATION
2020	2020	DOT	MOBRIDGE	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING	MAINTENANCE AND REPAIR	2,160,000		240,000	2,400,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING
2020	2020	DOT	PIERRE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,094,000		461,000	2,555,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	BELLE FOURCHE	SIGNING & DELINEATION PE	MAINTENANCE AND REPAIR	2,005,000		-	2,005,000		SIGNING & DELINEATION PE
2020	2020	DOT	MITCHELL	GRADING & AC SURFACING LIGHTING	MAINTENANCE AND REPAIR	1,958,000		431,000	2,389,000	HIGHWAY FUND	GRADING & AC SURFACING LIGHTING
2020	2020	DOT	STATEWIDE	2020 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR	1,916,000		213,000	2,129,000	HIGHWAY FUND	2020 STATEWIDE RAILROAD CROSSING PROJECTS
2020	2020	DOT	MOBRIDGE	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING	MAINTENANCE AND REPAIR	1,722,000		380,000	2,102,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING
2020	2020	DOT	STATEWIDE	2020 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR	1,721,000		375,000	2,100,000	HIGHWAY FUND	2020 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS
2020	2020	DOT	MITCHELL, YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,602,000		352,000	1,954,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	STATEWIDE	BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR	1,492,000		-	1,492,000		BRIDGE INSPECTIONS SCOUR ANALYSIS
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,481,000		372,000	1,853,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR	1,435,000		142,000	1,577,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING
2020	2020	DOT	STATEWIDE	PRELIMINARY ENGINEERING TO BE STARTED IN 2020 FOR ROADWAY SAFETY PROJECTS	MAINTENANCE AND REPAIR	1,337,000		149,000	1,486,000	HIGHWAY FUND	PRELIMINARY ENGINEERING TO BE STARTED IN 2020 FOR ROADWAY SAFETY PROJECTS
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,306,000		288,000	1,594,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,276,000		281,000	1,557,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	CUSTER	MILL AND AC RESURFACING AND PIPE WORK	MAINTENANCE AND REPAIR	1,216,000		305,000	1,521,000	HIGHWAY FUND	MILL AND AC RESURFACING AND PIPE WORK
2020	2020	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	1,172,000		-	1,172,000		SIGNING & DELINEATION
2020	2020	DOT	ABERDEEN REGION	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,061,000		-	1,061,000		GUARDRAIL REPLACEMENT
2020	2020	DOT	ABERDEEN REGION	TURN LANE CONSTRUCTION	MAINTENANCE AND REPAIR	1,051,000		117,000	1,168,000	HIGHWAY FUND	TURN LANE CONSTRUCTION
2020	2020	DOT	STATEWIDE	VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR	983,000		213,000	1,200,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS
2020	2020	DOT	STATEWIDE	2020 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR	971,000		213,000	1,184,000	HIGHWAY FUND	2020 BRIDGE INSPECTION COSTS
2020	2020	DOT	MITCHELL	MILL & AC RESURFACING, PIPE WORK	MAINTENANCE AND REPAIR	969,000		245,000	1,214,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPE WORK
2020	2020	DOT	RAPID CITY, WINNER	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	966,000		96,000	1,062,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS
2020	2020	DOT	ABERDEEN REGION	2020 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	870,000		192,000	1,062,000	HIGHWAY FUND	2020 REGIONWIDE APPROACH SLAB REPAIR
2020	2020	DOT	MITCHELL REGION	2020 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	870,000		192,000	1,062,000	HIGHWAY FUND	2020 REGIONWIDE APPROACH SLAB REPAIR
2020	2020	DOT	PIERRE REGION	2020 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	870,000		192,000	1,062,000	HIGHWAY FUND	2020 REGIONWIDE APPROACH SLAB REPAIR
2020	2020	DOT	RAPID CITY REGION	2020 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	870,000		192,000	1,062,000	HIGHWAY FUND	2020 REGIONWIDE APPROACH SLAB REPAIR
2020	2020	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	770,000		76,000	846,000	HIGHWAY FUND	POLYMER CHIP SEAL
2020	2020	DOT	CUSTER	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR	760,000		168,000	928,000	HIGHWAY FUND	BRIDGE REHABILITATION
2020	2020	DOT	WARTERTOWN	URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING	MAINTENANCE AND REPAIR	750,000		-	750,000		URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING
2020	2020	DOT	WARTERTOWN	GRADING INTERIM SURFACING REPLACE STRUCTURES	MAINTENANCE AND REPAIR	744,000		164,000	908,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRUCTURES
2020	2020	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	722,000		-	722,000		SIGNING & DELINEATION
2020	2020	DOT	WINNER	POLYMER CHIP SEAL JOINTS	MAINTENANCE AND REPAIR	676,000		67,000	743,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS
2020	2020	DOT	PIERRE	SIGNING & DELINEATION	MAINTENANCE AND REPAIR	674,000		-	674,000		SIGNING & DELINEATION
2020	2020	DOT	YANKTON	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL ON SOUTH DAKOTA SIDE	MAINTENANCE AND REPAIR	639,000		141,000	780,000	HIGHWAY FUND	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL ON SOUTH DAKOTA SIDE
2020	2020	DOT	SIOUX FALLS	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	638,000		71,000	709,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2020	2020	DOT	WARTERTOWN	MILL & AC RESURFACING, PIPE WORK	MAINTENANCE AND REPAIR	637,000		158,000	795,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPE WORK
2020	2020	DOT	YANKTON	STRUCTURE AND APPROACH GRADING	MAINTENANCE AND REPAIR	634,000		140,000	774,000	HIGHWAY FUND	STRUCTURE AND APPROACH GRADING
2020	2020	DOT	PIERRE	MILL & AC RESURFACING, PIPE WORK	MAINTENANCE AND REPAIR	618,000		136,000	754,000	HIGHWAY FUND	MILL & AC RESURFACING, PIPE WORK
2020	2020	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	584,000		-	584,000		DURABLE PAVEMENT MARKING
2020	2020	DOT	RAPID CITY REGION	TURN LANE CONSTRUCTION	MAINTENANCE AND REPAIR	573,000		64,000	637,000	HIGHWAY FUND	TURN LANE CONSTRUCTION
2020	2020	DOT	YANKTON	BRIDGE ZONE PAINTING	MAINTENANCE AND REPAIR	562,000		56,000	618,000	HIGHWAY FUND	BRIDGE ZONE PAINTING
2020	2020	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	497,000		49,000	546,000	HIGHWAY FUND	POLYMER CHIP SEAL
2020	2020	DOT	MITCHELL REGION	GUARDRAIL ELIMINATION	MAINTENANCE AND REPAIR	478,000		53,000	531,000	HIGHWAY FUND	GUARDRAIL ELIMINATION
2020	2020	DOT	PIERRE REGION	GUARDRAIL ELIMINATION	MAINTENANCE AND REPAIR	478,000		53,000	531,000	HIGHWAY FUND	GUARDRAIL ELIMINATION
2020	2020	DOT	ABERDEEN REGION	GUARDRAIL ELIMINATION	MAINTENANCE AND REPAIR	478,000		53,000	531,000	HIGHWAY FUND	GUARDRAIL ELIMINATION
2020	2020	DOT	RAPID CITY REGION	GUARDRAIL ELIMINATION	MAINTENANCE AND REPAIR	478,000		53,000	531,000	HIGHWAY FUND	GUARDRAIL ELIMINATION
2020	2020	DOT	SIOUX FALLS	REHABILITATION OF CROSSING SURFACES SIGNAL UPGRADES APPROACH CE	MAINTENANCE AND REPAIR	476,000	(26,000)		450,000	HIGHWAY FUND	REHABILITATION OF CROSSING SURFACES SIGNAL UPGRADES APPROACH CE
2020	2020	DOT	ABERDEEN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	WARTERTOWN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	HURON	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	SIOUX FALLS	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	YANKTON	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	MITCHELL	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	MOBRIDGE	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000		96,000	531,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2020	2020	DOT	WINNER	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000	96,000	53,000	584,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	WINNER	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000	96,000	53,000	584,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	BELLE FOURCHE	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000	96,000	53,000	584,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	RAPID CITY	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000	96,000	53,000	584,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	CUSTER	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	435,000	96,000	53,000	584,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS
2020	2020	DOT	WATERTOWN	LSDC OVERLAY, UPGRADE BRIDGE RAIL, APPROACH GUARDRAIL	MAINTENANCE AND REPAIR	380,000	84,000	464,000	464,000	HIGHWAY FUND	LSDC OVERLAY, UPGRADE BRIDGE RAIL, APPROACH GUARDRAIL
2020	2020	DOT	WATERTOWN	SIGNAL UPGRADES	MAINTENANCE AND REPAIR	350,000	-	350,000	350,000		SIGNAL UPGRADES
2020	2020	DOT	RAPID CITY REGION	SPRAYABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	345,000	-	345,000	345,000		SPRAYABLE PAVEMENT MARKING
2020	2020	DOT	MITCHELL	DECK OVERLAY	MAINTENANCE AND REPAIR	320,000	33,000	353,000	353,000	HIGHWAY FUND	DECK OVERLAY
2020	2020	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	318,000	-	318,000	318,000		DURABLE PAVEMENT MARKING
2020	2020	DOT	HURON	UPGRADE SIGNAL SYSTEM (CANTILEVERS) AND CROSSING SURFACE REHABILITATION CE	MAINTENANCE AND REPAIR	316,000	4,000	320,000	320,000	HIGHWAY FUND	UPGRADE SIGNAL SYSTEM (CANTILEVERS) AND CROSSING SURFACE REHABILITATION CE
2020	2020	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	297,000	66,000	363,000	363,000	HIGHWAY FUND	POLYMER CHIP SEAL
2020	2020	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	295,000	73,000	368,000	368,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	PIERRE REGION	TURN LANE CONSTRUCTION	MAINTENANCE AND REPAIR	287,000	32,000	319,000	319,000	HIGHWAY FUND	TURN LANE CONSTRUCTION
2020	2020	DOT	RAPID CITY	ZONE PAINTING, REPLACE OPEN JOINTS, REPAIR SPALLING AT BARRIER JOINTS AND EDGE OF SLAB	MAINTENANCE AND REPAIR	276,000	60,000	336,000	336,000	HIGHWAY FUND	ZONE PAINTING, REPLACE OPEN JOINTS, REPAIR SPALLING AT BARRIER JOINTS AND EDGE OF SLAB
2020	2020	DOT	CUSTER	ABUTMENT BERM JOINT REPAIR	MAINTENANCE AND REPAIR	264,000	57,000	321,000	321,000	HIGHWAY FUND	ABUTMENT BERM JOINT REPAIR
2020	2020	DOT	WINNER	RECONSTRUCT TO PCCP INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR	244,000	73,000	317,000	317,000	HIGHWAY FUND	RECONSTRUCT TO PCCP INTERSECTION IMPROVEMENT
2020	2020	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	233,000	-	233,000	233,000		DURABLE PAVEMENT MARKING
2020	2020	DOT	MITCHELL	INTERSECTION MODIFICATION	MAINTENANCE AND REPAIR	220,000	48,000	268,000	268,000	HIGHWAY FUND	INTERSECTION MODIFICATION
2020	2020	DOT	RAPID CITY REGION	COLD PLASTICS PAVEMENT MARKING	MAINTENANCE AND REPAIR	212,000	-	212,000	212,000		COLD PLASTICS PAVEMENT MARKING
2020	2020	DOT	STATEWIDE	CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR	212,000	-	212,000	212,000		CORRIDOR SIGNAL TIMING
2020	2020	DOT	SOUX FALLS	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	211,000	23,000	234,000	234,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2020	2020	DOT	STATEWIDE	SNOW FENCE	MAINTENANCE AND REPAIR	211,000	21,000	232,000	232,000	HIGHWAY FUND	SNOW FENCE
2020	2020	DOT	MITCHELL REGION	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	191,000	21,000	212,000	212,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2020	2020	DOT	ABERDEEN REGION	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	191,000	21,000	212,000	212,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2020	2020	DOT	RAPID CITY REGION	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	191,000	21,000	212,000	212,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2020	2020	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	184,000	40,000	224,000	224,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2020	2020	DOT	RAPID CITY	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	150,000	-	150,000	150,000		ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2020	2020	DOT	RAPID CITY	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	138,000	-	138,000	138,000		ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2020	2020	DOT	YANKTON	MILL AC RESURFACING & PIPE WORK, BERM REPAIR & RIPRAP	MAINTENANCE AND REPAIR	136,000	30,000	166,000	166,000	HIGHWAY FUND	MILL AC RESURFACING & PIPE WORK, BERM REPAIR & RIPRAP
2020	2020	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR	124,000	14,000	138,000	138,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT
2020	2020	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY20	MAINTENANCE AND REPAIR	122,000	-	122,000	122,000		DBE SUPPORTIVE SERVICES FOR CY20
2020	2020	DOT	STATEWIDE	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR	122,000	-	122,000	122,000		LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES
2020	2020	DOT	STATEWIDE	PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR	122,000	-	122,000	122,000		PROVIDE TRAFFIC CONTROL DEVICES
2020	2020	DOT	CUSTER	APPROACH SLAB	MAINTENANCE AND REPAIR	99,000	21,000	120,000	120,000	HIGHWAY FUND	APPROACH SLAB
2020	2020	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	84,000	18,000	102,000	102,000	HIGHWAY FUND	POLYMER CHIP SEAL
2020	2020	DOT	PIERRE	PIPE WORK	MAINTENANCE AND REPAIR	74,000	18,000	92,000	92,000	HIGHWAY FUND	PIPE WORK
2020	2020	DOT	SOUX FALLS	AC RESURFACING, MILL AC RESURFACING INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	65,000	15,000	80,000	80,000	HIGHWAY FUND	AC RESURFACING, MILL AC RESURFACING INTERSECTION IMPROVEMENTS
2020	2020	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY20	MAINTENANCE AND REPAIR	63,000	7,000	70,000	70,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY20
2020	2020	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR	43,000	5,000	48,000	48,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS
2020	2020	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2020 ON THE JOB TRAINING AND SUPPORT SERVICES (017/55) WORK PROGRAM	MAINTENANCE AND REPAIR	39,000	4,000	43,000	43,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2020 ON THE JOB TRAINING AND SUPPORT SERVICES (017/55) WORK PROGRAM
2020	2020	DOT	STATEWIDE	INVENTORY COMPLETION & ANALYSIS	MAINTENANCE AND REPAIR	37,000	4,000	41,000	41,000	HIGHWAY FUND	INVENTORY COMPLETION & ANALYSIS
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	34,000	8,000	42,000	42,000	HIGHWAY FUND	MILL & AC RESURFACING
2020	2020	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT (REVIEWS) (RSAR)	MAINTENANCE AND REPAIR	29,000	3,000	32,000	32,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT (REVIEWS) (RSAR)
2020	2020	DOT	STATEWIDE	SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	MAINTENANCE AND REPAIR	20,000	-	20,000	20,000		SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE
2020	2020	DOT	STATEWIDE	NSIT PROGRAM GRANT FOR FY2020	MAINTENANCE AND REPAIR	19,000	2,000	21,000	21,000	HIGHWAY FUND	NSIT PROGRAM GRANT FOR FY2020
2020	2020	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR	-	2,000,000	2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION
2020	2020	DOT	ABERDEEN	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	-	1,964,000	1,964,000	1,964,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES
2020	2020	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR	-	1,061,000	1,061,000	1,061,000	HIGHWAY FUND	WETLAND MITIGATION BANKING
2020	2020	DOT	SOUX FALLS	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	-	340,000	340,000	340,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES
2020	2020	DOT	MITCHELL REGION	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR	-	224,000	224,000	224,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES
2020	2020	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	158,000	158,000	158,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2020	2020	DOT	RAPID CITY REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-	94,000	94,000	94,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2020	2020	DOT	SOUX FALLS	COLUMBIA REPAIR	MAINTENANCE AND REPAIR	-	28,000	28,000	28,000	HIGHWAY FUND	COLUMBIA REPAIR
2021	2021	DOT	PIERRE	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR	37,998,000	8,369,000	46,367,000	46,367,000	HIGHWAY FUND	PRELIMINARY ENGINEERING
2021	2021	DOT	MITCHELL	REMOVE & REPLACE PCCP PIPE WORK SPOT GRADING PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR	25,178,000	3,155,000	28,333,000	28,333,000	HIGHWAY FUND	REMOVE & REPLACE PCCP PIPE WORK SPOT GRADING PAVEMENT PRESERVATION
2021	2021	DOT	STATEWIDE	REMOVE & REPLACE PCCP PIPE WORK SPOT GRADING PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR	19,350,000	4,262,000	23,612,000	23,612,000	HIGHWAY FUND	REMOVE & REPLACE PCCP PIPE WORK SPOT GRADING PAVEMENT PRESERVATION
2021	2021	DOT	WATERTOWN	PCC SURFACING OF MAINLINE SPOT GRADING, AC RESURFACING OF SERVICE ROADS & RAMPS, LIGHTING, POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	17,376,000	2,160,000	19,536,000	19,536,000	HIGHWAY FUND	PCC SURFACING OF MAINLINE SPOT GRADING, AC RESURFACING OF SERVICE ROADS & RAMPS, LIGHTING, POLYMER CHIP SEAL
2021	2021	DOT	WINNER	SUB GRADE REPAIR PCC SURFACING AC RESURFACING OF REST AREA PIPE WORK, APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY	MAINTENANCE AND REPAIR	16,051,000	1,593,000	17,644,000	17,644,000	HIGHWAY FUND	SUB GRADE REPAIR PCC SURFACING AC RESURFACING OF REST AREA PIPE WORK, APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY
2021	2021	DOT	MITCHELL	SHOULDER WIDENING AC SURFACING OF SHOULDERS PIPE WORK EXTEND CULVERT (RCBC)	MAINTENANCE AND REPAIR	14,214,000	-	14,214,000	14,214,000		SHOULDER WIDENING AC SURFACING OF SHOULDERS PIPE WORK EXTEND CULVERT (RCBC)
2021	2021	DOT	WINNER	AC SURFACING ADA UPGRADES	MAINTENANCE AND REPAIR	11,896,000	2,971,000	14,867,000	14,867,000	HIGHWAY FUND	AC SURFACING ADA UPGRADES
2021	2021	DOT	YANKTON	SHOULDER WIDENING SPOT GRADING PIPE WORK	MAINTENANCE AND REPAIR	10,708,000	-	10,708,000	10,708,000		SHOULDER WIDENING SPOT GRADING PIPE WORK
2021	2021	DOT	MOBRIDGE	COLD IN PLACE AC RESURFACING, MILL & AC RESURFACING	MAINTENANCE AND REPAIR	10,557,000	2,325,000	12,882,000	12,882,000	HIGHWAY FUND	COLD IN PLACE AC RESURFACING, MILL & AC RESURFACING
2021	2021	DOT	MITCHELL	SHOULDER WIDENING STRUCTURE REPLACEMENTS PIPE WORK	MAINTENANCE AND REPAIR	8,419,000	-	8,419,000	8,419,000		SHOULDER WIDENING STRUCTURE REPLACEMENTS PIPE WORK

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUNDS?	NOTES
2021	2021	DOT	SOUX FALLS	ITS IMPROVEMENTS: MEDIAN LIGHTING	MAINTENANCE AND REPAIR	7,185,000		713,000	7,898,000	HIGHWAY FUND	ITS IMPROVEMENTS: MEDIAN LIGHTING
2021	2021	DOT	CUSTER	MILL & AC RESURFACING; RECONSTRUCTION OF SELECT VERTICAL CURVES AC SURFACING	MAINTENANCE AND REPAIR	6,607,000		1,765,000	8,372,000	HIGHWAY FUND	MILL & AC RESURFACING; RECONSTRUCTION OF SELECT VERTICAL CURVES AC SURFACING
2021	2021	DOT	WATERTOWN	URBAN GRADING PCCP SURFACING CURB & GUTTER ADA LIGHTING	MAINTENANCE AND REPAIR	6,407,000		1,774,000	8,181,000	HIGHWAY FUND	URBAN GRADING PCCP SURFACING CURB & GUTTER ADA LIGHTING
2021	2021	DOT	HURON, MITCHELL	COLD IN PLACE RECYCLING & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	6,361,000		1,560,000	7,921,000	HIGHWAY FUND	COLD IN PLACE RECYCLING & AC RESURFACING PIPE WORK
2021	2021	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) UPGRADE BRIDGE RAIL	MAINTENANCE AND REPAIR	5,960,000		1,494,000	7,454,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) UPGRADE BRIDGE RAIL
2021	2021	DOT	BELLE FOURCHE	AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	5,919,000		1,486,000	7,405,000	HIGHWAY FUND	AC RESURFACING PIPE WORK
2021	2021	DOT	YANKTON	MILL GRADING & AC SURFACING LIGHTING	MAINTENANCE AND REPAIR	5,687,000		1,604,000	7,291,000	HIGHWAY FUND	MILL GRADING & AC SURFACING LIGHTING
2021	2021	DOT	STATEWIDE	2021 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR	5,411,000		1,192,000	6,603,000	HIGHWAY FUND	2021 STRUCTURE PRESERVATION
2021	2021	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	5,246,000		1,311,000	6,557,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	WINNER	RECONSTRUCT TO PCCP	MAINTENANCE AND REPAIR	4,737,000		1,449,000	6,186,000	HIGHWAY FUND	RECONSTRUCT TO PCCP
2021	2021	DOT	BELLE FOURCHE, MORRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	4,568,000		1,146,000	5,714,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	PIERRE	SPOT GRADING, MILL & AC RESURFACING, PIPE WORK; APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR	4,568,000		1,140,000	5,708,000	HIGHWAY FUND	SPOT GRADING, MILL & AC RESURFACING, PIPE WORK; APPROACH GUARDRAIL & EROSION REPAIR
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	4,509,000		994,000	5,503,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	BELLE FOURCHE	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING	MAINTENANCE AND REPAIR	4,401,000		1,230,000	5,631,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) AND APPROACH GRADING
2021	2021	DOT	HURON	SHOULDER WIDENING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	4,239,000		-	4,239,000		SHOULDER WIDENING PIPE WORK INTERSECTION IMPROVEMENTS
2021	2021	DOT	SOUX FALLS	REPLACE STRUCTURE	MAINTENANCE AND REPAIR	3,939,000		391,000	4,330,000	HIGHWAY FUND	REPLACE STRUCTURE
2021	2021	DOT	YANKTON	AC SURFACING	MAINTENANCE AND REPAIR	3,916,000		975,000	4,891,000	HIGHWAY FUND	AC SURFACING
2021	2021	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,702,000		930,000	4,632,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK
2021	2021	DOT	YANKTON	GRADING STRUCTURE & AC SURFACING	MAINTENANCE AND REPAIR	3,554,000		783,000	4,337,000	HIGHWAY FUND	GRADING STRUCTURE & AC SURFACING
2021	2021	DOT	BELLE FOURCHE, MORRIDGE	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	3,236,000		713,000	3,949,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2021	2021	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,163,000		794,000	3,957,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	ABERDEEN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,039,000		764,000	3,803,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	WINNER	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	3,035,000		669,000	3,704,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2021	2021	DOT	PIERRE, RAPID CITY	MILL & AC RESURFACING PIPE WORK; REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	2,983,000		657,000	3,640,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK; REPLACE STRUCTURE (RCBC) & APPROACH GRADING
2021	2021	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,880,000		802,000	3,682,000	HIGHWAY FUND	MILL & AC RESURFACING
2021	2021	DOT	MITCHELL	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; SPOT GRADING PIPE WORK & INTERM SURFACING; INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	2,855,000		816,000	3,671,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; SPOT GRADING PIPE WORK & INTERM SURFACING; INTERSECTION IMPROVEMENTS
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	2,835,000		625,000	3,460,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK CURB & GUTTER THROUGH TORONTO	MAINTENANCE AND REPAIR	2,426,000		609,000	3,035,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK CURB & GUTTER THROUGH TORONTO
2021	2021	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,404,000		603,000	3,007,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,389,000		626,000	3,015,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	WATERTOWN	AC SURFACING	MAINTENANCE AND REPAIR	2,374,000		595,000	2,969,000	HIGHWAY FUND	AC SURFACING
2021	2021	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	2,372,000		523,000	2,895,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK
2021	2021	DOT	MORRIDGE	AC RESURFACING PIPEWORK	MAINTENANCE AND REPAIR	2,362,000		589,000	2,951,000	HIGHWAY FUND	AC RESURFACING PIPEWORK
2021	2021	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	2,265,000	(1,000)		2,264,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2021	2021	DOT	STATEWIDE	2021 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR	2,203,000		223,000	2,426,000	HIGHWAY FUND	2021 STATEWIDE RAILROAD CROSSING PROJECTS
2021	2021	DOT	SOUX FALLS	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,959,000		496,000	2,455,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,945,000		429,000	2,374,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	CUSTER	AC RESURFACING	MAINTENANCE AND REPAIR	1,937,000		426,000	2,363,000	HIGHWAY FUND	AC RESURFACING
2021	2021	DOT	STATEWIDE	2021 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR	1,786,000		394,000	2,182,000	HIGHWAY FUND	2021 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS
2021	2021	DOT	WATERTOWN	AC SURFACING	MAINTENANCE AND REPAIR	1,687,000		423,000	2,110,000	HIGHWAY FUND	AC SURFACING
2021	2021	DOT	WATERTOWN	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	1,634,000		360,000	1,994,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; REPLACE STRUCTURE (RCBC) & APPROACH GRADING
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	ZONE PAINTING DIAPHRAM WELD REPAIR	MAINTENANCE AND REPAIR	1,601,000		159,000	1,760,000	HIGHWAY FUND	ZONE PAINTING DIAPHRAM WELD REPAIR
2021	2021	DOT	YANKTON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	1,555,000		-	1,555,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY
2021	2021	DOT	PIERRE	DRAINAGE IMPROVEMENT & EROSION REPAIR PIPE WORK	MAINTENANCE AND REPAIR	1,547,000		416,000	1,963,000	HIGHWAY FUND	DRAINAGE IMPROVEMENT & EROSION REPAIR PIPE WORK
2021	2021	DOT	WINNER	MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	1,434,000		178,000	1,612,000	HIGHWAY FUND	MAINTENANCE AND REPAIR
2021	2021	DOT	STATEWIDE	PRELIMINARY ENGINEERING TO BE STARTED IN 2021 FOR ROADWAY SAFETY PROJECTS	MAINTENANCE AND REPAIR	1,364,000		152,000	1,516,000	HIGHWAY FUND	PRELIMINARY ENGINEERING TO BE STARTED IN 2021 FOR ROADWAY SAFETY PROJECTS
2021	2021	DOT	SOUX FALLS	CONSTRUCT ROUNDABOUT; ROW	MAINTENANCE AND REPAIR	1,330,000		293,000	1,623,000	HIGHWAY FUND	CONSTRUCT ROUNDABOUT; ROW
2021	2021	DOT	SOUX FALLS	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR	1,312,000		194,000	1,506,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING
2021	2021	DOT	YANKTON	GRADING, STRUCTURE, & AC SURFACING	MAINTENANCE AND REPAIR	1,283,000		283,000	1,566,000	HIGHWAY FUND	GRADING, STRUCTURE, & AC SURFACING
2021	2021	DOT	YANKTON	POLYMER CHIP SEAL JOINT REPLACEMENT REPAIR/REHAB ABUTMENT EROSION REPAIR	MAINTENANCE AND REPAIR	1,211,000		266,000	1,477,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINT REPLACEMENT REPAIR/REHAB ABUTMENT EROSION REPAIR
2021	2021	DOT	WATERTOWN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	1,166,000		-	1,166,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY
2021	2021	DOT	RAPID CITY	SIGNING & DELINEATION - GRAVEL ROADS ONLY GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,122,000		-	1,122,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY GUARDRAIL REPLACEMENT
2021	2021	DOT	STATEWIDE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	1,082,000		-	1,082,000		MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	RAPID CITY	2021 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR	1,010,000		223,000	1,233,000	HIGHWAY FUND	2021 BRIDGE INSPECTION COSTS
2021	2021	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	990,000		218,000	1,208,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2021	2021	DOT	MORRIDGE	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	966,000		-	966,000		REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING; REPLACE STRUCTURE (RCBC) & APPROACH GRADING
2021	2021	DOT	WATERTOWN	MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	941,000		208,000	1,149,000	HIGHWAY FUND	MAINTENANCE AND REPAIR
2021	2021	DOT	ABERDEEN REGION	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	888,000		196,000	1,084,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR
2021	2021	DOT	MITCHELL REGION	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	888,000		196,000	1,084,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR
2021	2021	DOT	PIERRE REGION	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	888,000		196,000	1,084,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR
2021	2021	DOT	RAPID CITY REG	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR	888,000		196,000	1,084,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN
AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2021	2021	DOT	MITCHELL, SOUX FALLS	CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS	MAINTENANCE AND REPAIR	886,000		88,000	974,000	HIGHWAY FUND	CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS
2021	2021	DOT	STATEWIDE	BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR	836,000		-	836,000		BRIDGE INSPECTIONS SCOUR ANALYSIS
2021	2021	DOT	SOUX FALLS	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR	814,000		180,000	994,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING
2021	2021	DOT	MITCHELL	BANK STABILIZATION	MAINTENANCE AND REPAIR	803,000			803,000	HIGHWAY FUND	BANK STABILIZATION
2021	2021	DOT	RAPID CITY	SHARED USE PATH CONSTRUCTION AND LIGHTING	MAINTENANCE AND REPAIR	799,000			799,000	HIGHWAY FUND	SHARED USE PATH CONSTRUCTION AND LIGHTING
2021	2021	DOT	WINNER	GRADING SHOULDER WIDENING SIDEWALK LIGHTING PCP SURFACING & MILL & PCC OVERLAY	MAINTENANCE AND REPAIR	777,000		171,000	948,000	HIGHWAY FUND	GRADING SHOULDER WIDENING SIDEWALK LIGHTING PCP SURFACING & MILL & PCC OVERLAY
2021	2021	DOT	PIERRE, RAPID CITY	MILL & AC RESURFACING PIPE WORK; REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	766,000		235,000	1,001,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK; REPLACE STRUCTURE (RCBC) & APPROACH GRADING
2021	2021	DOT	MITCHELL, SOUX FALLS	JOINT REPAIR BENT CAP COLUMN REPAIR ZONE PAINTING REPLACE APPROACH CURB ABUTMENT ANCHOR BOLT GROUT PAD REPAIR BEAR AGE CURB ON APPROACHES ABUTMENT ANCHOR BOLTS AND/OR ZONE PAINTING	MAINTENANCE AND REPAIR	643,000		142,000	785,000	HIGHWAY FUND	JOINT REPAIR BENT CAP COLUMN REPAIR ZONE PAINTING REPLACE APPROACH CURB ABUTMENT ANCHOR BOLT GROUT PAD REPAIR BEAR AGE CURB ON APPROACHES ABUTMENT ANCHOR BOLTS AND/OR ZONE PAINTING
2021	2021	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	595,000		-	595,000		DURABLE PAVEMENT MARKING
2021	2021	DOT	SOUX FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	MAINTENANCE AND REPAIR	567,000		56,000	623,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT
2021	2021	DOT	HURON	INTERSECTION IMPROVEMENTS & AC SURFACING	MAINTENANCE AND REPAIR	554,000		62,000	616,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS & AC SURFACING
2021	2021	DOT	YANKTON	MILL & AC RESURFACING REPLACE RCBC	MAINTENANCE AND REPAIR	549,000		121,000	670,000	HIGHWAY FUND	MILL & AC RESURFACING REPLACE RCBC
2021	2021	DOT	HURON	LSDC OVERLAY REPLACE APPROACH RAIL AND SLABS	MAINTENANCE AND REPAIR	512,000		113,000	625,000	HIGHWAY FUND	LSDC OVERLAY REPLACE APPROACH RAIL AND SLABS
2021	2021	DOT	SOUX FALLS	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR	498,000		109,000	607,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING
2021	2021	DOT	MITCHELL, SOUX FALLS	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	492,000		49,000	541,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS
2021	2021	DOT	WINNER	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	492,000		49,000	541,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS
2021	2021	DOT	SOUX FALLS, YANKTON	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR	492,000		49,000	541,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS
2021	2021	DOT	HURON	EROSION REPAIR AND PIPE WORK	MAINTENANCE AND REPAIR	471,000		117,000	588,000	HIGHWAY FUND	EROSION REPAIR AND PIPE WORK
2021	2021	DOT	RAPID CITY	ENGINEERING AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR	470,000		-	470,000		ENGINEERING AND CONSTRUCTION OF SHARED USE PATH
2021	2021	DOT	MORRIDGE	PIPE WORK EROSION CONTROL	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	PIPE WORK EROSION CONTROL
2021	2021	DOT	ABERDEEN	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	WATER TOWN	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	HURON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	SOUX FALLS	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	YANKTON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	MITCHELL	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	MORRIDGE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	PIERRE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	WINNER	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	BELLE FOURCHE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	RAPID CITY	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	CUSTER	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	HURON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	RAPID CITY	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	BELLE FOURCHE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	HURON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	WATER TOWN	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR	444,000		97,000	541,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS
2021	2021	DOT	MITCHELL	LSDC OVERLAY REPLACE APPROACH SLABS JOINTS AND PAINT BRIDGE RAIL	MAINTENANCE AND REPAIR	363,000		80,000	443,000	HIGHWAY FUND	LSDC OVERLAY REPLACE APPROACH SLABS JOINTS AND PAINT BRIDGE RAIL
2021	2021	DOT	MITCHELL	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING, SPOT IMPROVEMENTS	MAINTENANCE AND REPAIR	354,000		78,000	432,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING, SPOT IMPROVEMENTS
2021	2021	DOT	RAPID CITY, REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	352,000		-	352,000		SPRAYABLE DURABLE PAVEMENT MARKING
2021	2021	DOT	MITCHELL	DECK OVERLAY	MAINTENANCE AND REPAIR	336,000		34,000	370,000	HIGHWAY FUND	DECK OVERLAY
2021	2021	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	325,000		-	325,000		DURABLE PAVEMENT MARKING
2021	2021	DOT	MITCHELL	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	262,000		-	262,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY
2021	2021	DOT	WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	258,000		57,000	315,000	HIGHWAY FUND	MILL & AC RESURFACING
2021	2021	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	238,000		-	238,000		DURABLE PAVEMENT MARKING
2021	2021	DOT	MORRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	216,000		48,000	264,000	HIGHWAY FUND	MILL & AC RESURFACING
2021	2021	DOT	RAPID CITY, REG	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	216,000		-	216,000		COLD PLASTICS DURABLE PAVEMENT MARKING
2021	2021	DOT	STATEWIDE	CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR	216,000		-	216,000		CORRIDOR SIGNAL TIMING
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	210,000		47,000	257,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2021	2021	DOT	MORRIDGE	COLD IN PLACE AC RESURFACING, MILL & AC RESURFACING	MAINTENANCE AND REPAIR	209,000		47,000	256,000	HIGHWAY FUND	COLD IN PLACE AC RESURFACING, MILL & AC RESURFACING
2021	2021	DOT	STATEWIDE	VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR	205,000		45,000	250,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS
2021	2021	DOT	STATEWIDE	SNOW FENCE	MAINTENANCE AND REPAIR	195,000		22,000	217,000	HIGHWAY FUND	SNOW FENCE
2021	2021	DOT	SOUX FALLS	POLYMER CHIP SEAL JOINTS	MAINTENANCE AND REPAIR	145,000		31,000	176,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS
2021	2021	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY21	MAINTENANCE AND REPAIR	130,000		14,000	144,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY21
2021	2021	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR	127,000		14,000	141,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT
2021	2021	DOT	STATEWIDE	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR	124,000		-	124,000		LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES
2021	2021	DOT	YANKTON	BENT CAP COLUMN ABUTMENT AND CURB REPAIR	MAINTENANCE AND REPAIR	115,000		25,000	140,000	HIGHWAY FUND	BENT CAP COLUMN ABUTMENT AND CURB REPAIR
2021	2021	DOT	WATER TOWN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR	104,000		10,000	114,000	HIGHWAY FUND	POLYMER CHIP SEAL
2021	2021	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2021	MAINTENANCE AND REPAIR	65,000		8,000	73,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2021
2021	2021	DOT	WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	53,000		12,000	65,000	HIGHWAY FUND	MILL & AC RESURFACING
2021	2021	DOT	MITCHELL	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR	44,000		10,000	54,000	HIGHWAY FUND	PRELIMINARY ENGINEERING

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2021	2021	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2021 ON THE JOB TRAINING AND SUPPORT SERVICES (017/55) WORK PROGRAM	MAINTENANCE AND REPAIR	44,000		5,000	49,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2021 ON THE JOB TRAINING AND SUPPORT SERVICES (017/55) WORK PROGRAM
2021	2021	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR	43,000		5,000	48,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS
2021	2021	DOT	STATEWIDE	INVENTORY COMPLETION & ANALYSIS	MAINTENANCE AND REPAIR	38,000		4,000	42,000	HIGHWAY FUND	INVENTORY COMPLETION & ANALYSIS
2021	2021	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS	MAINTENANCE AND REPAIR	29,000		3,000	32,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS
2021	2021	DOT	STATEWIDE	SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	MAINTENANCE AND REPAIR	20,000		-	20,000		SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE
2021	2021	DOT	STATEWIDE	NSI PROGRAM GRANT FOR FY2021	MAINTENANCE AND REPAIR	19,000		2,000	21,000	HIGHWAY FUND	NSI PROGRAM GRANT FOR FY2021
2021	2021	DOT	SOUX FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	MAINTENANCE AND REPAIR	14,000		1,000	15,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT
2021	2021	DOT	RAPID CITY	ADA CURB, RAMP, UPGRADES	MAINTENANCE AND REPAIR	-		5,167,000	5,167,000	HIGHWAY FUND	ADA CURB, RAMP, UPGRADES
2021	2021	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR	-		2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION
2021	2021	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR	-		1,082,000	1,082,000	HIGHWAY FUND	WETLAND MITIGATION BANKING
2021	2021	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-		223,000	223,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2021	2021	DOT	CUSTER	ADA CURB, RAMP, UPGRADES, SIDEWALKS	MAINTENANCE AND REPAIR	-		211,000	211,000	HIGHWAY FUND	ADA CURB, RAMP, UPGRADES, SIDEWALKS
2021	2021	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-		158,000	158,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2021	2021	DOT	BELLE FOURCHE	ADA CURB, RAMP, UPGRADES	MAINTENANCE AND REPAIR	-		120,000	120,000	HIGHWAY FUND	ADA CURB, RAMP, UPGRADES
2021	2021	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-		94,000	94,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2021	2021	DOT	BELLE FOURCHE	ADA CURB, RAMP, UPGRADES	MAINTENANCE AND REPAIR	-		88,000	88,000	HIGHWAY FUND	ADA CURB, RAMP, UPGRADES
2021	2021	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR	-		25,000	25,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING
2021	2021	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR	28,222,000		6,216,000	34,438,000	HIGHWAY FUND	PAVEMENT PRESERVATION
2022	2022	DOT	SOUX FALLS	INTERCHANGE RECONSTRUCTION REPLACE BRIDGES INTERCHANGE LIGHTING PCC SURFACING	MAINTENANCE AND REPAIR	27,020,000		4,121,000	31,141,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE BRIDGES INTERCHANGE LIGHTING PCC SURFACING
2022	2022	DOT	RAPID CITY	MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	24,502,000		4,737,000	29,239,000	HIGHWAY FUND	MAINTENANCE AND REPAIR
2022	2022	DOT	MITCHELL, SOUX FALLS	REMOVE AND REPLACE PCC SURFACING; REPLACE STR APPROACH GRADING SURFACING CORRECT CLEARANCE DEFICIENCY	MAINTENANCE AND REPAIR	23,799,000		2,361,000	26,160,000	HIGHWAY FUND	REMOVE AND REPLACE PCC SURFACING; REPLACE STR APPROACH GRADING SURFACING CORRECT CLEARANCE DEFICIENCY
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRUCTURE (RCBC) & REPLACE STRUCTURE (BRIDGE) EROSION REPAIR	MAINTENANCE AND REPAIR	19,578,000		2,175,000	21,753,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRUCTURE (RCBC) & REPLACE STRUCTURE (BRIDGE) EROSION REPAIR
2022	2022	DOT	CUSTER	SHOULDER WIDENING PIPE WORK & SPOT GRADING; REPLACE STR (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	14,120,000		1,569,000	15,689,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK & SPOT GRADING; REPLACE STR (RCBC) & APPROACH GRADING
2022	2022	DOT	ABERDEEN	INTERSECTION IMPROVEMENTS & PASSING LANES	MAINTENANCE AND REPAIR	13,512,000		1,501,000	15,013,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS & PASSING LANES
2022	2022	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	10,729,000		2,363,000	13,092,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2022	2022	DOT	WINNER	MILL & AC RESURFACING AND PIPE WORK	MAINTENANCE AND REPAIR	10,094,000		2,522,000	12,616,000	HIGHWAY FUND	MILL & AC RESURFACING AND PIPE WORK
2022	2022	DOT	SOUX FALLS	CORRIDOR IMPROVEMENT	MAINTENANCE AND REPAIR	9,566,000		2,823,000	12,389,000	HIGHWAY FUND	CORRIDOR IMPROVEMENT
2022	2022	DOT	RAPID CITY	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	8,677,000		861,000	9,538,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	PIERRE	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING SURFACING	MAINTENANCE AND REPAIR	8,549,000		2,387,000	10,936,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING SURFACING
2022	2022	DOT	YANKTON	GRADING & INTERIM SURFACING REPLACE STRUCTURE (RCBC) REPLACE STRUCTURE (BRIDGE) INTERSECTION LIGHTING AT US81/SD46	MAINTENANCE AND REPAIR	8,183,000		1,803,000	9,986,000	HIGHWAY FUND	GRADING & INTERIM SURFACING REPLACE STRUCTURE (RCBC) REPLACE STRUCTURE (BRIDGE) INTERSECTION LIGHTING AT US81/SD46
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	8,053,000		1,773,000	9,826,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	YANKTON	GRADING & INTERIM SURFACING REPLACE STRUCTURE (RCBC) REPLACE STRUCTURE (BRIDGE) INTERSECTION LIGHTING AT US81/SD46	MAINTENANCE AND REPAIR	6,750,000		750,000	7,500,000	HIGHWAY FUND	GRADING & INTERIM SURFACING REPLACE STRUCTURE (RCBC) REPLACE STRUCTURE (BRIDGE) INTERSECTION LIGHTING AT US81/SD46
2022	2022	DOT	SOUX FALLS	GRADING TRAFFIC SIGNALS CURB & GUTTER SIDEWALK PCC PAVING STORM SEWER ADA UPGRADE LIGHTING PAVEMENT MARKINGS ROW	MAINTENANCE AND REPAIR	6,334,000		-	6,334,000		GRADING TRAFFIC SIGNALS CURB & GUTTER SIDEWALK PCC PAVING STORM SEWER ADA UPGRADE LIGHTING PAVEMENT MARKINGS ROW
2022	2022	DOT	MITCHELL, WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	5,900,000		742,000	6,642,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2022	2022	DOT	STATEWIDE	2022 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR	5,428,000		1,196,000	6,624,000	HIGHWAY FUND	2022 STRUCTURE PRESERVATION
2022	2022	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	5,428,000		1,196,000	6,624,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	YANKTON	MILL & AC RESURFACING & SAFETY IMPROVEMENTS	MAINTENANCE AND REPAIR	5,340,000		593,000	5,933,000	HIGHWAY FUND	MILL & AC RESURFACING & SAFETY IMPROVEMENTS
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	5,328,000		1,174,000	6,502,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2022	2022	DOT	WATER TOWN	MILL & AC OVERLAY PIPEWORK	MAINTENANCE AND REPAIR	5,287,000		1,328,000	6,615,000	HIGHWAY FUND	MILL & AC OVERLAY PIPEWORK
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	5,280,000		1,156,000	6,436,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	WINNER	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	5,247,000		1,264,000	6,511,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2022	2022	DOT	SOUX FALLS	PCC SURFACING	MAINTENANCE AND REPAIR	4,253,000		937,000	5,190,000	HIGHWAY FUND	PCC SURFACING
2022	2022	DOT	WATER TOWN	GRADING INTERIM SURFACING & REPLACE STRS	MAINTENANCE AND REPAIR	4,238,000		933,000	5,171,000	HIGHWAY FUND	GRADING INTERIM SURFACING & REPLACE STRS
2022	2022	DOT	CUSTER	URBAN GRADING CURB & GUTTER STORM SEWER ROADWAY LIGHTING PCC SURFACING ROUNDABOUTS	MAINTENANCE AND REPAIR	4,128,000		1,144,000	5,272,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER ROADWAY LIGHTING PCC SURFACING ROUNDABOUTS
2022	2022	DOT	HURON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	4,045,000		1,016,000	5,061,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	WATER TOWN	GRADING INTERIM SURFACING & REPLACE STRS	MAINTENANCE AND REPAIR	3,811,000		424,000	4,235,000	HIGHWAY FUND	GRADING INTERIM SURFACING & REPLACE STRS
2022	2022	DOT	ABERDEEN, HURON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	3,714,000		818,000	4,532,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR	3,665,000		807,000	4,472,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK
2022	2022	DOT	WATER TOWN	COLD IN PLACE RECYCLE & AC SURFACING	MAINTENANCE AND REPAIR	3,451,000		761,000	4,212,000	HIGHWAY FUND	COLD IN PLACE RECYCLE & AC SURFACING
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,432,000		869,000	4,301,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2022	2022	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR	3,125,000		779,000	3,904,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,624,000		577,000	3,201,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,423,000		533,000	2,956,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	YANKTON	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS	MAINTENANCE AND REPAIR	2,395,000		528,000	2,923,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS
2022	2022	DOT	RAPID CITY	ZONE PAINTING	MAINTENANCE AND REPAIR	2,386,000		236,000	2,622,000	HIGHWAY FUND	ZONE PAINTING
2022	2022	DOT	STATEWIDE	2022 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR	2,298,000		497,000	2,795,000	HIGHWAY FUND	2022 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,240,000		493,000	2,733,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	STATEWIDE	2022 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR	2,165,000		241,000	2,406,000	HIGHWAY FUND	2022 STATEWIDE RAILROAD CROSSING PROJECTS
2022	2022	DOT	WATER TOWN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	2,130,000		535,000	2,665,000	HIGHWAY FUND	MILL & AC RESURFACING

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/19/2017

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES
2022	2022	DOT	MOBRIDGE	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING	MAINTENANCE AND REPAIR	1,985,000	555,000	-	2,540,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING
2022	2022	DOT	WATERTOWN	DECK REPLACEMENT	MAINTENANCE AND REPAIR	1,908,000	190,000	-	2,098,000	HIGHWAY FUND	DECK REPLACEMENT
2022	2022	DOT	BELLE FOURCHE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	1,826,000	-	-	1,826,000	-	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,809,000	-	-	1,809,000	-	MILL & AC RESURFACING
2022	2022	DOT	MITCHELL, YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,697,000	373,000	-	2,070,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	MITCHELL, YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,697,000	373,000	-	2,070,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	1,667,000	-	-	1,667,000	-	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2022	2022	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	1,568,000	-	-	1,568,000	-	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	1,538,000	339,000	-	1,877,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	STATEWIDE	BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR	1,434,000	-	-	1,434,000	-	BRIDGE INSPECTIONS SCOUR ANALYSIS
2022	2022	DOT	STATEWIDE	PRELIMINARY ENGINEERING TO BE STARTED IN 2022 FOR ROADWAY SAFETY PROJECTS	MAINTENANCE AND REPAIR	1,391,000	155,000	-	1,546,000	HIGHWAY FUND	PRELIMINARY ENGINEERING TO BE STARTED IN 2022 FOR ROADWAY SAFETY PROJECTS
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRUCTURE (RCBC) & REPLACE STRUCTURE (BRIDGE) EROSION REPAIR	MAINTENANCE AND REPAIR	1,248,000	275,000	-	1,523,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRUCTURE (RCBC) & REPLACE STRUCTURE (BRIDGE) EROSION REPAIR
2022	2022	DOT	PIERRE	LSDC OVERLAY BOLTED SPLICES & ZONE PAINTING	MAINTENANCE AND REPAIR	1,200,000	26,000	-	1,226,000	HIGHWAY FUND	LSDC OVERLAY BOLTED SPLICES & ZONE PAINTING
2022	2022	DOT	STATEWIDE	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR	1,104,000	-	-	1,104,000	-	GUARDRAIL REPLACEMENT
2022	2022	DOT	STATEWIDE	VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR	1,040,000	229,000	-	1,269,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS
2022	2022	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	997,000	-	-	997,000	-	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2022	2022	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR	788,000	-	-	788,000	-	SIGNING & DELINEATION - GRAVEL ROADS ONLY
2022	2022	DOT	WATERTOWN	ZONE PAINTING	MAINTENANCE AND REPAIR	743,000	74,000	-	817,000	HIGHWAY FUND	ZONE PAINTING
2022	2022	DOT	STATEWIDE	2022 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR	742,000	163,000	-	905,000	HIGHWAY FUND	2022 BRIDGE INSPECTION COSTS
2022	2022	DOT	CUSTER	REPLACE STRUCTURE (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR	611,000	171,000	-	782,000	HIGHWAY FUND	REPLACE STRUCTURE (RCBC) & APPROACH GRADING
2022	2022	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	607,000	-	-	607,000	-	DURABLE PAVEMENT MARKING
2022	2022	DOT	SOUX FALLS	CROSSOVER IMPROVEMENTS	MAINTENANCE AND REPAIR	502,000	50,000	-	552,000	HIGHWAY FUND	CROSSOVER IMPROVEMENTS
2022	2022	DOT	WINNER	DECK OVERLAY & APPROACHES	MAINTENANCE AND REPAIR	445,000	44,000	-	489,000	HIGHWAY FUND	DECK OVERLAY & APPROACHES
2022	2022	DOT	MITCHELL	DECK OVERLAY APPROACH GUARDRAIL & APPROACH PAVEMENT	MAINTENANCE AND REPAIR	414,000	91,000	-	506,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARDRAIL & APPROACH PAVEMENT
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL REPLACE APPROACH SLABS JOINTS	MAINTENANCE AND REPAIR	386,000	39,000	-	425,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE APPROACH SLABS JOINTS
2022	2022	DOT	YANKTON	APPROACH GUARDRAIL	MAINTENANCE AND REPAIR	361,000	36,000	-	397,000	HIGHWAY FUND	APPROACH GUARDRAIL
2022	2022	DOT	RAPID CITY REGION	POLYMER CHIP SEAL REPLACE JOINTS	MAINTENANCE AND REPAIR	359,000	-	-	359,000	-	POLYMER CHIP SEAL REPLACE JOINTS
2022	2022	DOT	ABERDEEN	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	358,000	78,000	-	436,000	HIGHWAY FUND	SPRAYABLE DURABLE PAVEMENT MARKING
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS ZONE PAINTING	MAINTENANCE AND REPAIR	331,000	-	-	331,000	-	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS ZONE PAINTING
2022	2022	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	321,000	71,000	-	392,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING
2022	2022	DOT	MOBRIDGE	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING	MAINTENANCE AND REPAIR	310,000	34,000	-	344,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) & APPROACH GRADING
2022	2022	DOT	CUSTER	SLIDE REPAIR	MAINTENANCE AND REPAIR	301,000	84,000	-	385,000	HIGHWAY FUND	SLIDE REPAIR
2022	2022	DOT	MOBRIDGE	GRADING & AC SURFACING	MAINTENANCE AND REPAIR	299,000	66,000	-	365,000	HIGHWAY FUND	GRADING & AC SURFACING
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	254,000	25,000	-	279,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	SOUX FALLS	LOW SLUMP DENSE CONCRETE OVERLAY APPROACH GUARDRAIL	MAINTENANCE AND REPAIR	250,000	55,000	-	305,000	HIGHWAY FUND	LOW SLUMP DENSE CONCRETE OVERLAY APPROACH GUARDRAIL
2022	2022	DOT	BELLE FOURCHE	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS	MAINTENANCE AND REPAIR	245,000	5,000	-	250,000	HIGHWAY FUND	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS
2022	2022	DOT	YANKTON	SIGNAL UPGRADES & CROSSING SURFACE	MAINTENANCE AND REPAIR	243,000	-	-	243,000	-	SIGNAL UPGRADES & CROSSING SURFACE
2022	2022	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR	235,000	23,000	-	258,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING
2022	2022	DOT	MITCHELL	POLYMER CHIP SEAL BRIDGE RAIL APPROACH SLABS APPROACH PAVEMENT AND GUARDRAIL	MAINTENANCE AND REPAIR	231,000	51,000	-	282,000	HIGHWAY FUND	POLYMER CHIP SEAL BRIDGE RAIL APPROACH SLABS APPROACH PAVEMENT AND GUARDRAIL
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS ZONE PAINTING	MAINTENANCE AND REPAIR	226,000	50,000	-	276,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS ZONE PAINTING
2022	2022	DOT	CUSTER	BANK STABILIZATION	MAINTENANCE AND REPAIR	221,000	-	-	221,000	-	BANK STABILIZATION
2022	2022	DOT	STATEWIDE	CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR	209,000	46,000	-	255,000	HIGHWAY FUND	CORRIDOR SIGNAL TIMING
2022	2022	DOT	MOBRIDGE	ZONE PAINTING AND COLLECT DRAINAGE UNDER OPEN JOINTS	MAINTENANCE AND REPAIR	208,000	45,000	-	253,000	HIGHWAY FUND	ZONE PAINTING AND COLLECT DRAINAGE UNDER OPEN JOINTS
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL REPLACE APPROACH SLABS & APPROACH GUARDRAIL	MAINTENANCE AND REPAIR	199,000	44,000	-	243,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE APPROACH SLABS & APPROACH GUARDRAIL
2022	2022	DOT	MITCHELL, MORRIS, PIERRE, YANKTON	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE AND REPAIR	199,000	22,000	-	221,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS
2022	2022	DOT	STATEWIDE	SNOW FENCE	MAINTENANCE AND REPAIR	199,000	22,000	-	221,000	HIGHWAY FUND	SNOW FENCE
2022	2022	DOT	HURON	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS	MAINTENANCE AND REPAIR	151,000	43,000	-	194,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS
2022	2022	DOT	STATEWIDE	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR	151,000	17,000	-	168,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS
2022	2022	DOT	STATEWIDE	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR	129,000	14,000	-	143,000	HIGHWAY FUND	PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT
2022	2022	DOT	STATEWIDE	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR	127,000	-	-	127,000	-	LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES
2022	2022	DOT	SOUX FALLS	SCOUR PROTECTION AT RCBC OUTLET & CLEAN INLET	MAINTENANCE AND REPAIR	109,000	24,000	-	133,000	HIGHWAY FUND	SCOUR PROTECTION AT RCBC OUTLET & CLEAN INLET
2022	2022	DOT	MITCHELL	SCOUR PROTECTION AT RCBC OUTLET	MAINTENANCE AND REPAIR	92,000	20,000	-	112,000	HIGHWAY FUND	SCOUR PROTECTION AT RCBC OUTLET
2022	2022	DOT	SOUX FALLS	EPOXY CHIP SEAL AND COLUMN REPAIR	MAINTENANCE AND REPAIR	87,000	20,000	-	107,000	HIGHWAY FUND	EPOXY CHIP SEAL AND COLUMN REPAIR
2022	2022	DOT	CUSTER	EPOXY CHIP SEAL	MAINTENANCE AND REPAIR	83,000	19,000	-	102,000	HIGHWAY FUND	EPOXY CHIP SEAL
2022	2022	DOT	RAPID CITY	PS GRIDER REPAIR	MAINTENANCE AND REPAIR	76,000	17,000	-	93,000	HIGHWAY FUND	PS GRIDER REPAIR
2022	2022	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022	MAINTENANCE AND REPAIR	66,000	8,000	-	74,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR	54,000	12,000	-	66,000	HIGHWAY FUND	MILL & AC RESURFACING
2022	2022	DOT	WATERTOWN	CROSSING SURFACE	MAINTENANCE AND REPAIR	54,000	6,000	-	60,000	HIGHWAY FUND	CROSSING SURFACE
2022	2022	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES WORK PROGRAM	MAINTENANCE AND REPAIR	45,000	6,000	-	51,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES WORK PROGRAM
2022	2022	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR	-	2,000,000	-	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION
2022	2022	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR	-	1,104,000	-	1,104,000	HIGHWAY FUND	WETLAND MITIGATION BANKING
2022	2022	DOT	STATEWIDE	2022 STATEWIDE ADA PROGRAM PROJECTS	MAINTENANCE AND REPAIR	-	1,011,000	-	1,011,000	HIGHWAY FUND	2022 STATEWIDE ADA PROGRAM PROJECTS