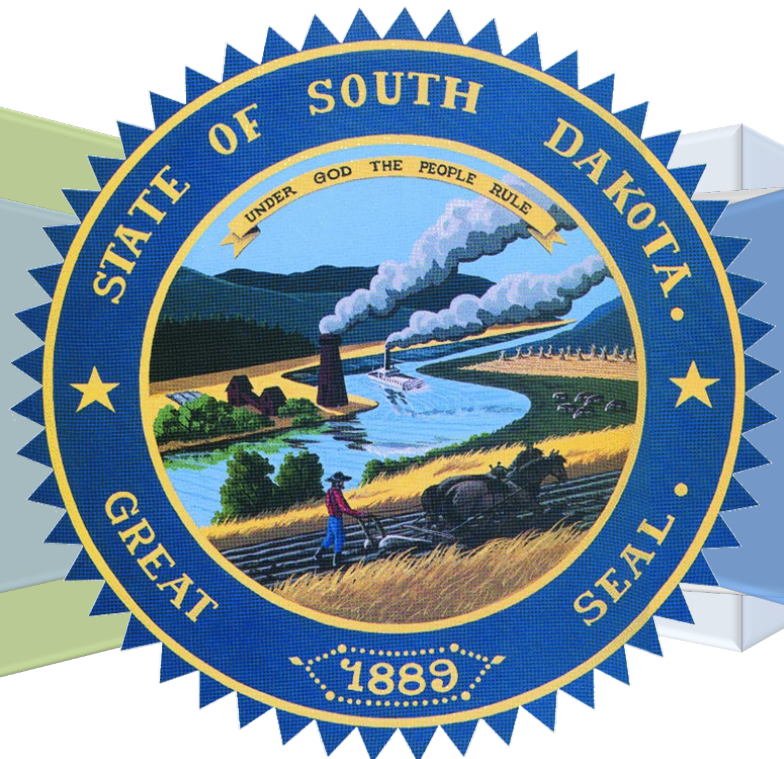


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January, 2020



South Dakota Five-Year Capital Expenditure Plan - Introduction

Governor Kristi Noem is committed to strengthening and building on the state's foundation of fiscal responsibility. On July 2, 2014, Executive Order 2014-06 was signed to strengthen the financial practices of the State of South Dakota. The executive order sets forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, *"A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects."*

During the 2015 Legislative session, Senate Bill 172 institutionalized the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2020 to FY2024. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of December 2019 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Liza Clark
Chief Financial Officer

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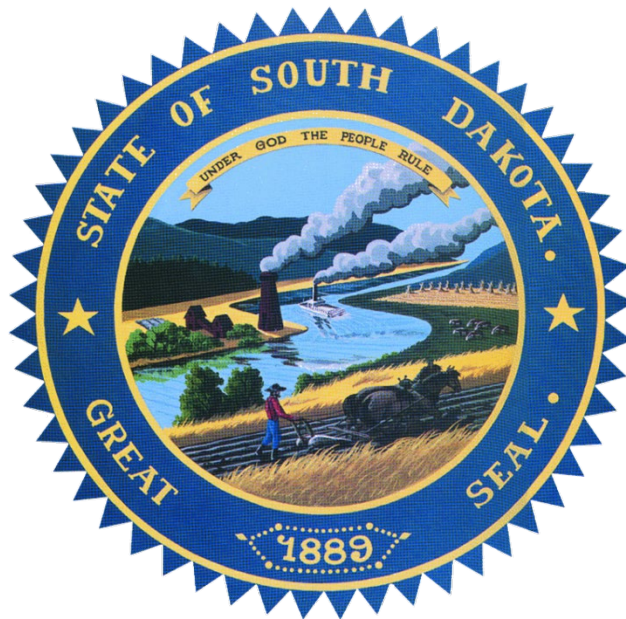
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Bureau of Finance and Management



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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified either as “New Construction” or as “Expansion” projects. The details listed for the briefing of each potential project will add awareness and understanding into the need and scope of each project. Projects classified as “Maintenance and Repair” are not discussed in further detail as they are part of the state’s normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$3,647,521,189 in total funds. This includes \$126,454,065 in general funds, \$2,259,553,304 in federal funds, and \$1,261,513,820 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

National Guard Readiness Center – Rapid City Regional Airport

The construction of a National Guard Readiness Center at the Rapid City Regional Airport will provide increased office and training space for Army National Guard aviation units based there.

Health Sciences Building – University of South Dakota

The construction of a new Health Sciences building will allow for increased class sizes to meet the critical need of the growing healthcare workforce in rural South Dakota. Investing in the state’s only interprofessional School of Health Sciences will achieve these goals and meet accreditation and regulatory standards.

Raven Precision Agriculture Center – South Dakota State University

The SDSU College of Agriculture and Biological Sciences and the Jerome J. Lohr College of Engineering are partnering to strengthen university programming to meet an imperative societal need to feed more people using fewer resources in a manner that is socially acceptable and economically and environmentally sustainable. Precision agriculture is a suite of expert technologies, methods, and applications utilized across the globe to help produce more food with less water, fertilizer, and treatments.

Utility Tunnels and Steam Infrastructure – South Dakota State University

This project consists of the construction of a new chiller plant north of the current Animal Science Complex. The gross square footage of this new plant is approximately 8,736 square feet. The plant will house three chillers, cooling towers, pumps and auxiliaries for a capacity of approximately 2,250 tons of cooling. The chilled water capacity in the plant

will replace existing decentralized chillers at each building that are at the end of their useful life.

State Veteran's Cemetery

The construction of a state-owned veteran's cemetery in Sioux Falls will provide a burial option for 42,000 veterans in the surrounding area whose current options are either in surrounding states or the National Cemetery in the Black Hills. The Cemetery will be built in phases with the first phase comprised of office and maintenance facilities, committal shelter, and multiple burial options. The cemetery is expected to provide burial options for the next 100 years.

Elm Lake Dam Spillway Replacement

School and Public Lands has plans to begin construction on the replacement of the Elm Lake Dam spillway in Brown County in FY2020. The dam is a category 1, high-hazard dam due to the risk of loss of life and property damage should the dam breach. The current spillway is 81 years old and showing significant cracking.

Lincoln Hall Renovation – South Dakota State University

This project involves the renovation of Lincoln Hall, a well-constructed and historically significant building on the campus of South Dakota State University. Spaces would be reconfigured, systems modernized, and deferred maintenance items addressed. These needs would include electrical, plumbing, ventilation, building envelope, and interior finishes. Energy conservation would also be undertaken to reduce energy costs and contribute to a more sustainable campus.

American Indian Student Center – South Dakota State University

The construction of an American Indian Student Center would provide student services to support American Indian students attending South Dakota State University.

Campanile Avenue Utility Upgrades – South Dakota State University

The construction of utility, parking, and site improvements within the right-of-way of Campanile Avenue includes: water main replacement in Campanile Avenue from Harding Hall to Sexauer Field; sanitary sewer replacement from the Communications Building to Yaeger Hall; storm sewer upgrades near the Central Heating Plant; parking lot reconfiguration east and southeast of Morrill Hall; landscaping, pedestrian, and site improvements between Morrill Hall and Wagner Hall; realignment, maintenance, and repair of Campanile Avenue; and parking and pedestrian improvements north of Wagner Hall.

Athletic Support Facility – South Dakota State University

The construction of an outdoor Athletic Support Facility will consist of team rooms, officials' locker rooms, restrooms, concession stand, storage, and mechanical space at South Dakota State University. This facility will support baseball, softball and soccer, the outdoor track and field throwing practice area, and athletic camps.

South Dakota Women's Prison Housing Unit – Rapid City Work Center

The inmate population has grown at the South Dakota Women's Prison and the housing facility has expanded from the original design in 1997. This project would allow for more space to house low to medium security females in Rapid City.

Visitor's Center – Mike Durfee State Prison

The construction of a new visitor's center at Mike Durfee State Prison would include security fencing segregation, public bathrooms, and a separation for Parole Board activities. This facility would accommodate Class I and Class II visits and monthly parole hearings.

Program Building – Sioux Falls Community Work Center Program

This project includes building an additional structure at the Sioux Falls Community Work Center to consolidate offenders and program staff into one location.

Maintenance Garage – South Dakota State Penitentiary

A 10,000 square foot steel building would be constructed for maintenance, garage equipment, and state vehicles at the South Dakota State Penitentiary.

Security Observation Towers – South Dakota State Penitentiary

This project includes the construction of two security observation towers by Jameson Annex to provide additional security observation for the west and north sides of the building perimeter.

Department of Military – Storage Buildings

The construction of three storage buildings will allow South Dakota's military to train and to store equipment out of the extreme cold and hot conditions. Federal fund expenditure authority was appropriated during the 2019 Legislative Session for the construction of a building in Sioux Falls and Rapid City. The Department also plans to construct a storage building in Aberdeen.

South Dakota Women's Prison – Garage

The South Dakota Women's Prison has plans for an additional building on the grounds outside of the perimeter to store vehicles and equipment. This will add protection to the equipment and a secure location for storage.

Regional Sports Complex – Northern State University

The construction of a regional sports complex will be comprised of a football stadium and softball stadium, associated spectator seating, restrooms, a concession stand, locker rooms, offices for coaches, a club room, a service area, meeting rooms, and storage. The facility will be located on the campus of Northern State University campus.

Utility Repairs and Upgrades – South Dakota State University

This project will involve upgrades to portions of the approximately five miles of water mains and sanitary sewer mains on the campus. Portions of the existing lines need to be replaced due to their age, condition, and brittle nature. The water main line sizes would be upgraded to ensure adequate fire service for fire suppression systems in new and renovated buildings. The fire hydrants in their current condition are outdated and this project would replace all of them on campus. Portions of sanitary sewer lines would be replaced which would take care of the blockages in the existing lines due to tree roots and the collapsing old lines. Storm sewer upgrades would be made to improve storm drainage. The improvements are to control and manage storm water runoff, and reduce ponding close to buildings, and create storm water detention areas to control rate of runoff to the north border of campus.

Chapel – Mike Durfee State Prison

An inmate Chapel at Mike Durfee would better accommodate religious activities and individuals with disabilities. Plans would include a steel building consisting of a Chapel area and six offices.

Lake Vermillion Recreation Area Campground Development

The Southeast region of South Dakota has consistently had high occupancy rates. The State Parks and Recreation Division has scheduled the construction of a campground loop road, additional campsites, and support facilities to accommodate the development of Lake Vermillion Recreation Area.

Palisades State Park Campground Development

The State Parks and Recreation Division has scheduled phase 1 of the campground development at Palisades State Park. This will introduce visitors to the new park addition to foster excitement, support, and use of the park to assist with further development of recreation opportunities.

Department of Transportation Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for new buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

Game, Fish and Parks Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, and road projects.

Expansion Projects

Jameson Prison Annex Health Facility – South Dakota State Penitentiary

The inmate population has grown at the South Dakota State Penitentiary and the housing facility has expanded from the original design of 288 beds to over 700 beds. This project would allow for the expansion of health and other ancillary services to accommodate the additional inmates. The expanded space would also provide space for behavioral health services, an infirmary, and dental services.

State Metrology Lab

The Department of Public Safety has plans to renovate an existing building to use as a new State Metrology Lab which would adhere to the regulations set forth by the National Institute of Standards and Technology. The current lab does not meet certification requirements.

DakotaDome Renovation – University of South Dakota

The DakotaDome would receive significant updating as well as mechanical and electrical replacement. Locker rooms and coaches' offices would also be updated to comply with Title IX. The renovation would also require the football locker rooms be relocated to the west side of the facility.

Wellness Center Expansion – University of South Dakota

The University of South Dakota plans an aquatic addition to the existing Wellness Center facility. The plan would replace the existing swimming pool in the Dakota Dome. This would include an Olympic size swimming pool, bulkheads, diving boards, scoreboards and timing system, starting boards, sound system, and storage/training space for the swimming and diving teams, office spaces, storage spaces for Wellness Center, and associated plumbing, mechanical, and electrical systems.

National Music Museum – University of South Dakota

The National Music Museum addition and renovation would improve exhibit, public lobby, performance, and meeting and education spaces. Staff operations, collections storage space, and exhibit spaces in the original building would be renovated. Spaces that now house the public amenities would be reconfigured for exhibits. The heating, ventilation, and air conditioning (HVAC) system would also be upgraded to protect the integrity of the collection.

Chiller Plant Upgrades – South Dakota State University

This project includes: adding a fifth 525 nominal ton chiller to increase capacity and redundancy in the central chiller plant; extending the chilled water system to the Intramural Building; and extending the chilled water system to Wagner Hall and Bailey Rotunda.

Jameson Courtyard Enclosure – South Dakota State Penitentiary

The Jameson Prison Annex is a secure unit adjacent to the main building of the South Dakota State Penitentiary. The housing facility has expanded from its original design in 1993 due to an increased inmate population. This project would allow for the open courtyard to be enclosed allowing for more recreational space for the additional inmates.

Dining Hall/Multi-purpose Room – Yankton Community Work Center

The Yankton Community Work Center is a minimum security facility under the direction of the Mike Durfee State Prison. This project would allow for the expansion of a dining area and multi-purpose room for the existing inmates.

Laundry Facilities – Sioux Falls Community Work Center

The Sioux Falls Community Work Center would expand the current laundry room area to accommodate the additional inmates in this facility.

State Veterans' Home – Solar Panel Project

The Department of Veterans' Affairs will utilize solar panels at the State Veterans' Home in Hot Springs. Studies have shown that after ten years, the amount of savings in utility costs will pay for the solar panels. The Department has applied for federal funding up to 65% of the total cost of the solar panels.

Pugsley Center – South Dakota State University

This project includes the opportunity to maximize the use of the existing Pugsley Center space, upgrade the building's performance, and enhance the opportunities for academic use.

E.Y. Berry Library Renovation – Black Hills State University

The E.Y. Berry Library and Learning Center is a major resource center for students and faculty for on-campus and distance learning. The building was constructed in 1972 with little or no upgrades since that time. The facility is filled and used to capacity. The renovation project will include the finishing of shell space, provide a new entrance, major technology improvements, design upgrades as well as an infrastructure upgrade. Updating these components will bring the project into compliance with the Black Hills State University campus master plan.

Department of Transportation Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation ADA Compliance Upgrades

The Department of Transportation, in an effort to comply with American with Disabilities Act (ADA) standards, has plans from FY2020 through FY2023 to make upgrades at locations throughout the state.

Department of Transportation Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

Game, Fish and Parks Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The expansion projects planned over the next several years include habitat enhancements, fishing piers, and road projects.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below provide a summary of all projects listed on the South Dakota Five-Year Capital Expenditure Plan.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	15,169,000	16,479,000	-	31,648,000
Education in South Dakota	8,024,127	-	171,922,373	179,946,500
Keeping South Dakota Healthy	600,000	6,904,794	-	7,504,794
Serving and Supporting South Dakota	1,021,403	3,485,250	14,035,000	18,541,653
Total	\$ 24,814,530	\$ 26,869,044	\$ 185,957,373	\$ 237,640,947

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	12,192,235	-	-	12,192,235
Education in South Dakota	-	-	82,516,250	82,516,250
Keeping South Dakota Healthy	-	975,000	525,000	1,500,000
Serving and Supporting South Dakota	-	366,000	14,466,250	14,832,250
Total	\$ 12,192,235	\$ 1,341,000	\$ 97,507,500	\$ 111,040,735

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	40,220,500	-	-	40,220,500
Education in South Dakota	5,929,135	-	320,257,119	326,186,254
Keeping South Dakota Healthy	22,474,323	1,000,800	-	23,475,123
Serving and Supporting South Dakota	20,823,342	2,230,342,460	657,791,828	2,908,957,630
Total	\$ 89,447,300	\$ 2,231,343,260	\$ 978,048,947	\$ 3,298,839,507

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	67,581,735	16,479,000	-	84,060,735
Education in South Dakota	13,953,262	-	574,695,742	588,649,004
Keeping South Dakota Healthy	23,074,323	8,880,594	525,000	32,479,917
Serving and Supporting South Dakota	21,844,745	2,234,193,710	686,293,078	2,942,331,533
Total	\$ 126,454,065	\$ 2,259,553,304	\$ 1,261,513,820	\$ 3,647,521,189

The following pages detail the various projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by project type and listed based on fiscal year projected. Furthermore, the state agency, location, funding sources, and notes are listed for each project.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2020	DOM	RAPID CITY	NATIONAL GUARD READINESS CENTER	NEW CONSTRUCTION	5,000,000	15,000,000		20,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2020	BOR	VERMILLION	HEALTH SCIENCES BUILDING	NEW CONSTRUCTION	5,000,000		17,000,000	22,000,000	HIGHER ED FACILITIES FUND/PRIVATE/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	RAVEN PRECISION AGRICULTURE CENTER	NEW CONSTRUCTION	2,000,000		68,750,000	70,750,000	PRIVATE FUNDS/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	UTILITY TUNNELS AND STEAM INFRASTRUCTURE	NEW CONSTRUCTION	1,024,127		17,431,500	18,455,627	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	DVA	SIoux FALLS	STATE VETERANS' CEMETERY	NEW CONSTRUCTION	600,000	6,904,794		7,504,794		REFER TO PROJECT INFORMATION DOCUMENT	KEEPING SD HEALTHY
2020	2020	SPL	BROWN	ELM LAKE DAM	NEW CONSTRUCTION	521,403			521,403		REPLACE ELM LAKE DAM SPILLWAY	SERVING AND SUPPORTING SD
2020	2020	BOR	BROOKINGS	LINCOLN HALL RENOVATION	NEW CONSTRUCTION			15,000,000	15,000,000	PRIVATE FUNDS/HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	AMERICAN INDIAN STUDENT CENTER	NEW CONSTRUCTION		5,625,000		5,625,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	CAMPANILE AVENUE UTILITY UPGRADES	NEW CONSTRUCTION			4,322,873	4,322,873	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	ATHLETIC SUPPORT FACILITY	NEW CONSTRUCTION			750,000	750,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2021	DOC	RAPID CITY	LIVING UNIT - SOUTH DAKOTA WOMEN'S PRISON	NEW CONSTRUCTION	6,500,000			6,500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	SPRINGFIELD	VISITOR'S CENTER - MIKE DURFEE STATE PRISON	NEW CONSTRUCTION	2,000,000			2,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	SIoux FALLS	PROGRAM BUILDING - SIoux FALLS COMMUNITY WORK CENTER	NEW CONSTRUCTION	550,000			550,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	SIoux FALLS	MAINTENANCE GARAGE - SOUTH DAKOTA STATE PENITENTIARY	NEW CONSTRUCTION	500,000			500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	SIoux FALLS	SECURITY OBSERVATION TOWERS - JAMESON PRISON ANNEX	NEW CONSTRUCTION	200,000			200,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOM	ABERDEEN	COLD STORAGE BUILDING	NEW CONSTRUCTION	125,000	375,000		500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2021	DOM	RAPID CITY	COLD STORAGE BUILDING	NEW CONSTRUCTION		750,000		750,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2021	DOM	SIoux FALLS	COLD STORAGE BUILDING	NEW CONSTRUCTION		354,000		354,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	PIERRE	GARAGE	NEW CONSTRUCTION	44,000			44,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	BOR	ABERDEEN	REGIONAL SPORTS COMPLEX	NEW CONSTRUCTION			33,000,000	33,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	UTILITY REPAIRS AND UPGRADES	NEW CONSTRUCTION			10,043,000	10,043,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	DOC	SPRINGFIELD	CHAPEL - MIKE DURFEE STATE PRISON	NEW CONSTRUCTION	250,000			250,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		278,000	278,000	556,000	PARKS REVOLVING FUND	CAMPGROUND ROAD & CAMPSITES (39) - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		140,000	140,000	280,000	PARKS REVOLVING FUND	CAMPGROUND COMFORT STATION - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		96,600	96,600	193,200	PARKS REVOLVING FUND	CAMPGROUND PRIMARY UTILITIES & ELECTRICAL PEDESTALS	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		30,000	30,000	60,000	PARKS REVOLVING FUND	CAMPGROUND PLAYGROUND STRUCTURE - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		26,400	26,400	52,800	PARKS REVOLVING FUND	CAMPGROUND DESIGN & PROJECT MANAGEMENT - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		14,000	14,000	28,000	PARKS REVOLVING FUND	CAMPGROUND SINGLE VAULT TOILETS & EXTERIOR LIGHTING	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		10,000	10,000	20,000	PARKS REVOLVING FUND	CAMPGROUND BASIC FACILITIES - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPGROUND DEVELOPMENT	NEW CONSTRUCTION		5,000	5,000	10,000	PARKS REVOLVING FUND	CAMPGROUND SPECIMEN TREES & LANDSCAPING - NEW	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE VERMILLION RA	CAMPING CABIN - NEW @ WEST UNIT (2)	NEW CONSTRUCTION		25,000	25,000	50,000	PARKS REVOLVING FUND	CAMPING CABIN - NEW @ WEST UNIT (2)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PALISADES SP	PHASE 1 DEVELOPMENT	NEW CONSTRUCTION	500,000	700,000	300,000	1,500,000	PARKS REVOLVING FUND	PHASE 1 DEVELOPMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	MILLBANK	NEW MAINTENANCE SHOP	NEW CONSTRUCTION			1,250,000	1,250,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2023	2023	DOT	DESMET	NEW MAINTENANCE SHOP	NEW CONSTRUCTION			1,250,000	1,250,000	HIGHWAY FUND	REPLACE OUTDATED MAINTENANCE SHOP	SERVING AND SUPPORTING SD
2020	2020	DOT	PRESHO	NEW SHOP/FUEL SYSTEM	NEW CONSTRUCTION			2,800,000	2,800,000	HIGHWAY FUND	REPLACE OUTDATED SHOP/FUEL SYSTEM	SERVING AND SUPPORTING SD
2020	2020	DOT	WEBSTER	NEW SHOP/FUEL SYSTEM	NEW CONSTRUCTION			2,400,000	2,400,000	HIGHWAY FUND	REPLACE OUTDATED SHOP/PROVIDE ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2020	2020	DOT	EDGEMONT	NEW SHOP	NEW CONSTRUCTION			1,300,000	1,300,000	HIGHWAY FUND	REPLACE OUTDATED SHOP/PROVIDE ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2021	2021	DOT	MADISON	NEW MAINTSHOP/FUEL SYSTEM	NEW CONSTRUCTION			2,400,000	2,400,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2022	2022	DOT	SPEARFISH	HEATED TRUCK STORAGE	NEW CONSTRUCTION			800,000	800,000	HIGHWAY FUND	REPLACE OLD SHOP	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	3 WALL CONTAINMENT STRUCTURE	NEW CONSTRUCTION			45,000	45,000	HIGHWAY FUND	CONTAIN SPILLS IF THEY WOULD HAPPEN	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	3 WALL CONTAINMENT STRUCTURE	NEW CONSTRUCTION			45,000	45,000	HIGHWAY FUND	CONTAIN SPILLS IF THEY WOULD HAPPEN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	PIERSON RANCH RECREATION AREA	TRAIL PROJECTS	NEW CONSTRUCTION		360,000	90,000	450,000	PARKS REVOLVING FUND	PAVED TRAIL - PIERSON RANCH TO CHIEF WHITE CRANE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	3RD PARTY SHOOTING PROJECTS	NEW CONSTRUCTION		283,500	5,000	288,500	GAME, FISH & PARKS FUND	ENHANCED SHOOTING RANGE PROGRAM FOR THIRD PARTY RANGE DEVELOPMENT PROJECTS AND STATEWIDE OM.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BRANT LAKE	OUTLET STRUCTURE REPLACEMENT	NEW CONSTRUCTION		138,750	46,250	185,000	GAME, FISH & PARKS FUND	REMOVAL OF THE EXISTING STRUCTURE, DEWATERING OF THE CONSTRUCTION SITE, CONSTRUCTION OF A NEW CONCRETE SPILLWAY, PLACEMENT OF RIPRAP AND SITE RESTORATION.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CUSTER STATE PARK	DUMP / FISH CLEANING STATIONS	NEW CONSTRUCTION		100,000	100,000	200,000	PARKS REVOLVING FUND	DUMP STATION - BLUE BELL CAMPGROUND - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NEWTON HILLS STATE PARK	OVERNIGHT FACILITIES	NEW CONSTRUCTION		75,000	75,000	150,000	PARKS REVOLVING FUND	MID-SIZE CABIN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	RENZIEHAUSEN	GPA ACCESS TRAIL	NEW CONSTRUCTION		56,250	18,750	75,000	GAME, FISH & PARKS FUND	CREATE 2600' OF RAISED ROAD BED/ TRAIL AND PARKING AREA	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ULVEN CITY PARK (CLEAR LAKE)	ROLL-IN FISHING PIER & SIDEWALK - 3RD PARTY AGREEMENT	NEW CONSTRUCTION		26,250		26,250	GAME, FISH & PARKS FUND	ROLL-IN STYLE FISHING PIER AND A SIDEWALK	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SHEP'S CANYON RECREATION AREA	PLAY / PLAYGROUND STRUCTURES	NEW CONSTRUCTION		25,000	25,000	50,000	PARKS REVOLVING FUND	PLAYGROUND EQUIPMENT - CAMPGROUND - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OAKWOOD LAKES STATE PARK	MISCELLANEOUS	NEW CONSTRUCTION		15,000	15,000	30,000	PARKS REVOLVING FUND	STORM WARNING SIREN - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	RANDALL CREEK RECREATION AREA	FISHING ACCESS	NEW CONSTRUCTION		15,000	5,000	20,000	PARKS REVOLVING FUND	SHORE FISHING ACCESS	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OAHE DOWNTOWN RECREATION AREA	MISCELLANEOUS	NEW CONSTRUCTION			26,000	26,000	PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (2)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	RANDALL CREEK RECREATION AREA	MISCELLANEOUS	NEW CONSTRUCTION			24,000	24,000	PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (2)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ABERDEEN DISTRICT OFFICE	STORAGE BUILDING	NEW CONSTRUCTION		315,000	35,000	350,000	GAME, FISH & PARKS FUND	REMOVE AND REPLACE 3 OLD STORAGE BUILDINGS WITH A SINGLE, LARGER STORAGE BUILDING.	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	STATEWIDE	3RD PARTY SHOOTING PROJECTS	NEW CONSTRUCTION		283,500	5,000	288,500	GAME, FISH & PARKS FUND	ENHANCED SHOOTING RANGE PROGRAM FOR THIRD PARTY RANGE DEVELOPMENT PROJECTS AND STATEWIDE OM.	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	MOODY	COLEMAN SHOOTING RANGE	NEW CONSTRUCTION		225,000		225,000	GAME, FISH & PARKS FUND	CONSTRUCT A 100 YD RIFLE, 25 YD PISTOL AND ARCHERY RANGE ON PROPERTY OWNED BY THE CITY OF COLEMAN.	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH POINT RA	TRAIL CROSSING - @ US18/281 BRIDGE	NEW CONSTRUCTION		120,000	30,000	150,000	PARKS REVOLVING FUND	TRAIL CROSSING - @ US18/281 BRIDGE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PICKEREL LAKE RA	MODERN CABIN	NEW CONSTRUCTION		75,000	75,000	150,000	PARKS REVOLVING FUND	MODERN CABIN	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SHADEHILL RA	NEW PLAYGROUND EQUIPMENT @ NEW CAMPGROUND	NEW CONSTRUCTION		32,000	32,000	64,000	PARKS REVOLVING FUND	NEW PLAYGROUND EQUIPMENT @ NEW CAMPGROUND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ANGOSTURA RA	CAMPING CABIN - NEW @ CHEYENNE CAMPGROUND	NEW CONSTRUCTION		15,000	15,000	30,000	PARKS REVOLVING FUND	CAMPING CABIN - NEW @ CHEYENNE CAMPGROUND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAKWOOD LAKES SP	WORK CAMPER SITES (3)	NEW CONSTRUCTION			55,000	55,000	PARKS REVOLVING FUND	WORK CAMPER SITES (3)	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021-2023	GFP	LAKE POINSETT RA	WORK CAMPER CAMPSITES - NEW (4)	NEW CONSTRUCTION			45,000	45,000	PARKS REVOLVING FUND	WORK CAMPER CAMPSITES - NEW (4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAKWOOD LAKES SP	STORM SIREN	NEW CONSTRUCTION			30,000	30,000	PARKS REVOLVING FUND	STORM SIREN	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BURKE LAKE RA	VOLUNTEER/HOST SITE DEVELOPMENT	NEW CONSTRUCTION			13,000	13,000	PARKS REVOLVING FUND	VOLUNTEER/HOST SITE DEVELOPMENT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PELICAN LAKE RA	CAMPGROUND HOST CAMPER SITE (1)	NEW CONSTRUCTION			12,000	12,000	PARKS REVOLVING FUND	CAMPGROUND HOST CAMPER SITE (1)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SANDY SHORE RA	VAULT TOILET (VT) - NEW @ WEST CAMPGROUND	NEW CONSTRUCTION			12,000	12,000	PARKS REVOLVING FUND	VAULT TOILET (VT) - NEW @ WEST CAMPGROUND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LLEWELLYN JOHNS RA	WORK CAMPER SITES (3 UNITS)	NEW CONSTRUCTION			12,000	12,000	PARKS REVOLVING FUND	WORK CAMPER SITES (3 UNITS)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAKWOOD LAKES SP	CANOE/KAYAK LAUNCHING DOCK - NEW	NEW CONSTRUCTION			10,000	10,000	PARKS REVOLVING FUND	CANOE/KAYAK LAUNCHING DOCK - NEW	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	HARTFORD BEACH SP	ARCHERY RANGE - PARKS MATCH	NEW CONSTRUCTION			9,000	9,000	PARKS REVOLVING FUND	ARCHERY RANGE - PARKS MATCH	SERVING AND SUPPORTING SD
2020	2020	DOC	SIoux FALLS	JAMESON PRISON ANNEX HEALTH FACILITY	EXPANSION	7,392,235			7,392,235		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2020	DPS	RAPID CITY	STATE METROLOGY LAB	EXPANSION	1,300,000			1,300,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2020	BOR	VERMILLION	DAKOTADOME RENOVATION	EXPANSION			32,900,000	32,900,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	VERMILLION	WELLNESS CENTER EXPANSION	EXPANSION			15,000,000	15,000,000	PRIVATE FUNDS/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	VERMILLION	NATIONAL MUSIC MUSEUM	EXPANSION			11,581,250	11,581,250	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	BOR	BROOKINGS	CHILLER PLANT UPGRADES	EXPANSION			2,535,000	2,535,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2021	DOC	SIoux FALLS	JAMESON COURTYARD ENCLOSURE	EXPANSION	2,450,000			2,450,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	YANKTON	DINING HALL/MULTI-PURPOSE ROOM	EXPANSION	800,000			800,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DOC	SIoux FALLS	LAUNDRY FACILITIES - SIoux FALLS COMMUNITY WORK CENTER	EXPANSION	250,000			250,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2021	DVA	HOT SPRINGS	SOLAR PANEL PROJECT	EXPANSION		975,000	525,000	1,500,000	VETERANS' HOME OPERATING FUND	REFER TO PROJECT INFORMATION DOCUMENT	KEEPING SD HEALTHY
2022	2022	BOR	BROOKINGS	PUGSLEY CENTER	EXPANSION			16,000,000	16,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	BOR	SPEARFISH	E.Y. BERRY LIBRARY RENOVATION	EXPANSION			4,500,000	4,500,000	HIGHER ED FACILITIES FUND/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2020	DOT	MITCHELL	REPAIR SHOP ADDITION	EXPANSION			3,400,000	3,400,000	HIGHWAY FUND	MOVE REPAIR SHOP TO ADDITION AND ADD OFFICES	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	MAINTENANCE SHOP ADDITION	EXPANSION			2,000,000	2,000,000	HIGHWAY FUND	EXPANSION FOR TOW PLOW STORAGE	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	REPAIR SHOP ADDITION	EXPANSION			1,900,000	1,900,000	HIGHWAY FUND	EXPANSION FOR REGION REPAIR SHOP	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MAINTENANCE SHOP ADDITION	EXPANSION			1,500,000	1,500,000	HIGHWAY FUND	TRUCK STORAGE EXPANSION	SERVING AND SUPPORTING SD
2021	2021	DOT	WALL	MAINTENANCE SHOP CREW ROOM ADDITION	EXPANSION			400,000	400,000	HIGHWAY FUND	EXPAND WALL CREW ROOM/ADA UPGRADES	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	AREA MAINTENANCE SHOP WASH BAY LAB ADDITION	EXPANSION			900,000	900,000	HIGHWAY FUND	PROVIDE WASH BAY FACILITY AND LAB EXPANSION	SERVING AND SUPPORTING SD
2022	2022	DOT	MILBANK	MAINTENANCE SHOP ADDITION	EXPANSION			850,000	850,000	HIGHWAY FUND	PROVIDE ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2022	2022	DOT	HAYTI	ADA UPDATES AND SHOP ADDITION	EXPANSION			1,250,000	1,250,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS, ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	HEATED TRUCK STORAGE ADDITION	EXPANSION			1,200,000	1,200,000	HIGHWAY FUND	PROVIDE ADEQUATE TRUCK STORAGE	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	FUEL SYSTEM UPGRADES	EXPANSION			150,000	150,000	HIGHWAY FUND	ADD 3RD FUEL TANK	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	FUEL SYSTEM UPGRADES	EXPANSION			150,000	150,000	HIGHWAY FUND	ADD 3RD FUEL TANK	SERVING AND SUPPORTING SD
2021	2021	DOT	CHAMBERLAIN	FUEL SYSTEM UPGRADES	EXPANSION			150,000	150,000	HIGHWAY FUND	ADD 3RD FUEL TANK	SERVING AND SUPPORTING SD
2023	2023	DOT	CLEAR LAKE	COLD STORAGE	EXPANSION			500,000	500,000	HIGHWAY FUND	PROVIDE WASH BAY FACILITY AND LAB	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	WHITEWOOD CREEK	HABITAT ENHANCEMENT	EXPANSION		176,250	58,750	235,000	GAME, FISH & PARKS FUND	EVALUATE, DESIGN AND IMPROVE TWELVE POOL HABITAT LOCATIONS	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPEARFISH CREEK	IN TOWN HABITAT CONSTRUCTION	EXPANSION		120,000	40,000	160,000	GAME, FISH & PARKS FUND	STREAM HABITAT, DESIGN AND PERMITTING TO IMPROVE THE PHYSICAL HOLDING HABITAT, TROUT SURVIVAL AND PROVIDE A GREATER ANGLING EXPERIENCE.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	KRAUSE FARM	ACCESS ROAD	EXPANSION		37,500	12,500	50,000	GAME, FISH & PARKS FUND	CONSTRUCT 1,400 FT ACCESS TRAIL ON EXISTING SECTION LINE BOUNDARY TO ALLOW PUBLIC ACCESS.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	DURKEE LAKE	FLOATING FISHING PIER	EXPANSION		17,250	-	17,250	GAME, FISH & PARKS FUND	INSTALL A ROLL IN FISHING PIER	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BRAKKE DAM	FISHING PIER	EXPANSION		15,000	5,000	20,000	GAME, FISH & PARKS FUND	PURCHASE AND INSTALLATION OF A FISHING PIER.	SERVING AND SUPPORTING SD
2020	2020	SDDA	HURON	RENOVATION PHASE 3, SEATING SAFETY & ADA UPGRADES	MAINTENANCE AND REPAIR	2,500,000			2,500,000		GRANDSTAND	SERVING AND SUPPORTING SD
2020	2020	DOC	SIoux FALLS	SECURITY FENCE DETECTION SYSTEM UPGRADE	MAINTENANCE AND REPAIR	1,475,000			1,475,000		CAMPUS WIDE	CONTINUED SAFETY
2020	2020	DOC	SIoux FALLS	HILL HOUSING WINDOW REPLACEMENT - CONSTRUCTION	MAINTENANCE AND REPAIR	1,417,200			1,417,200		FEDERAL, EAST, WEST HALLS	CONTINUED SAFETY
2020	2020	SDDA	HURON	ELECTRICAL SERVICE REPAIRS & UPDATES	MAINTENANCE AND REPAIR	1,198,000			1,198,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	DOC	SPRINGFIELD	MAIN GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	900,000			900,000		GROUND	CONTINUED SAFETY
2020	2020	DSS	YANKTON	REMODEL LOCKER ROOMS AND RESTROOMS	MAINTENANCE AND REPAIR	765,000			765,000		MCN CAMPUS - ACTIVITIES	KEEPING SD HEALTHY
2020	2020	DHS	REDFIELD	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	600,000			600,000		ADMINISTRATION	KEEPING SD HEALTHY
2020	2020	DOC	PIERRE	PARKING LOT IMPROVEMENTS	MAINTENANCE AND REPAIR	573,000			573,000		SOLEM BUILDING/PCWC	CONTINUED SAFETY
2020	2020	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	505,103			505,103		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	EDUCATION IN SD
2020	2020	DOC	SIoux FALLS	VANDAL PROOF LED LIGHTING FOR ALL CELLS	MAINTENANCE AND REPAIR	450,000			450,000		SDSP	CONTINUED SAFETY
2020	2020	DHS	REDFIELD	SDCC DECENTRALIZATION - DESIGN ONLY	MAINTENANCE AND REPAIR	436,000			436,000		SDCC CAMPUS	KEEPING SD HEALTHY
2020	2020	DOC	PIERRE	STANDBY GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	355,000			355,000		SOLEM BUILDING/PCWC	CONTINUED SAFETY
2020	2020	DOC	SIoux FALLS	STRUCTURAL REPAIRS TO DOORS AND LOADING DOCK	MAINTENANCE AND REPAIR	350,000			350,000		HILL SCHOOL / PI	CONTINUED SAFETY
2020	2020	DHS	REDFIELD	CHILLER REPLACEMENT	MAINTENANCE AND REPAIR	300,000	100,000		400,000		CLARK-MEADOWVIEW	KEEPING SD HEALTHY
2020	2020	DOC	PIERRE	SEWER SYSTEM MODIFICATION	MAINTENANCE AND REPAIR	300,000			300,000		SOLEM PUBLIC SAFETY CENTER	CONTINUED SAFETY
2020	2020	DOC	SIoux FALLS	SLOPE DRAINAGE REPAIRS - ADD FUNDING	MAINTENANCE AND REPAIR	270,000			270,000		HILL HOUSING	CONTINUED SAFETY
2020	2020	DHS	REDFIELD	CHIP SEAL ROADS AND PARKING LOTS	MAINTENANCE AND REPAIR	223,000			223,000		CAMPUS WIDE	KEEPING SD HEALTHY
2020	2020	BOA	PIERRE	TUCKPOINT AND EXTERIOR WASHING	MAINTENANCE AND REPAIR	200,000		1,000,000	1,200,000	STATEWIDE M&R FUND	CAPITOL	SERVING AND SUPPORTING SD
2020	2020	DOC	RAPID CITY	HVAC REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		RCCWC	CONTINUED SAFETY
2020	2020	SDDA	HURON	SHOP CEILING AND INSULATION REPLACEMENT	MAINTENANCE AND REPAIR	194,700			194,700		RAPID CITY CAMPUS	SERVING AND SUPPORTING SD
2020	2020	BOA	YANKTON	ROOF REPLACEMENT KANNER BLDG	MAINTENANCE AND REPAIR	180,000			180,000		KANNER BUILDING	SERVING AND SUPPORTING SD
2020	2020	DOC	SIoux FALLS	OVERHAUL WALK IN COOLER AND FREEZERS - ADD FUNDING	MAINTENANCE AND REPAIR	175,000			175,000		JAMESON ANNEX	CONTINUED SAFETY
2020	2020	DVA	HOT SPRINGS	BUILDING 3 - REDUNDANT HEAT	MAINTENANCE AND REPAIR	150,000			150,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	DHS	REDFIELD	PHYSICAL PLANT ROOF REPLACEMENT	MAINTENANCE AND REPAIR	145,000			145,000		PHYSICAL PLANT	KEEPING SD HEALTHY
2020	2020	DHS	REDFIELD	SERVICE KITCHEN EXT. DOOR REPLACEMENT	MAINTENANCE AND REPAIR	125,000			125,000		SERVICE KITCHEN	KEEPING SD HEALTHY
2020	2020	DOC	SIoux FALLS	TUNNEL & SIDEWALK REPAIR DESIGN	MAINTENANCE AND REPAIR	125,000			125,000		CAMPUS WIDE	CONTINUED SAFETY
2020	2020	DSS	YANKTON	BOILER BURNER	MAINTENANCE AND REPAIR	123,600			123,600		MCN	KEEPING SD HEALTHY
2020	2020	SDDA	HURON	SPEAKER ALERT SYSTEM	MAINTENANCE AND REPAIR	115,000			115,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	SDDA	HURON	ELECTRICAL SERVICE STUDY & CONSTRUCTION	MAINTENANCE AND REPAIR	111,000			111,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	SDDA	HURON	ELECTRICAL SERVICE STUDY & CONSTRUCTION	MAINTENANCE AND REPAIR	111,000			111,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	BOA	HURON	REPLACE BACK ENTRYWAY	MAINTENANCE AND REPAIR	110,000			110,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	DOC	PIERRE	GLYCOL LEAK REPAIR	MAINTENANCE AND REPAIR	106,200			106,200		SOLEM BUILDING	CONTINUED SAFETY
2020	2020	DOC	SIoux FALLS	NORTH PERIMETER WALL REPLACEMENT - DESIGN	MAINTENANCE AND REPAIR	100,000			100,000		NORTH HILL WALL	CONTINUED SAFETY
2020	2020	DOC	SIoux FALLS	LED LIGHTING UPGRADE	MAINTENANCE AND REPAIR	96,000			96,000		ADMINISTRATION	CONTINUED SAFETY
2020	2020	DOC	PIERRE	SEWER MAIN REPAIRS	MAINTENANCE AND REPAIR	93,000			93,000		PCWC	CONTINUED SAFETY
2020	2020	BOA	HURON	HELPING CAMPUSES ESTIMATE PROJECTS \$5/SCOPE	MAINTENANCE AND REPAIR	86,500			86,500		GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	BUILDING 2 - BLDG 2 UPGRADE LIGHTING	MAINTENANCE AND REPAIR	80,000			80,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	DSS	YANKTON	FLOOR COVERING	MAINTENANCE AND REPAIR	75,000			75,000		MCN CAMPUS	KEEPING SD HEALTHY

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2020	2020	DOC	SPRINGFIELD	ROOF REPLACEMENT - EMERGENCY REPAIRS	MAINTENANCE AND REPAIR	71,600			71,600		C.L. LIBRARY	CONTINUED SAFETY
2020	2020	DVA	HOT SPRINGS	REDUNDANT HEAT	MAINTENANCE AND REPAIR	54,000			54,000		BUILDING 3	KEEPING SD HEALTHY
2020	2020	DOC	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	53,000			53,000		STATEWIDE	CONTINUED SAFETY
2020	2020	SDDA	HURON	ASPHALT REPLACEMENT - DESIGN ONLY	MAINTENANCE AND REPAIR	50,700			50,700		INDEPENDENT MIDWAY	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	BUILDING 2 - STAIRCASE	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	DOC	SIoux FALLS	REPAIR WALLS, RELOCATE FIRE ESCAPE - DESIGN ONLY	MAINTENANCE AND REPAIR	50,000			50,000		HILL REC BLDG	CONTINUED SAFETY
2020	2020	BOA	PIERRE	SECURITY DESIGN	MAINTENANCE AND REPAIR	50,000			50,000		GOVERNORS RESIDENCE	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	REPAIR POWER SURGE	MAINTENANCE AND REPAIR	45,000			45,000		BIOMASS/MJF	KEEPING SD HEALTHY
2020	2020	DVA	HOT SPRINGS	NURSE CALL UPDATE	MAINTENANCE AND REPAIR	42,000			42,000		BUILDING 3	KEEPING SD HEALTHY
2020	2020	SDDA	HURON	REPAIR ROOF - EMERGENCY REPAIRS	MAINTENANCE AND REPAIR	41,000			41,000		NORTH STALLS	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	BLDG 2 UPGRADE LIGHTING	MAINTENANCE AND REPAIR	30,000			30,000		BUILDING 2	KEEPING SD HEALTHY
2020	2020	SDDA	HURON	LIGHTING UPGRADE WILDLAND FIRE	MAINTENANCE AND REPAIR	24,802			24,802		RAPID CITY CAMPUS	SERVING AND SUPPORTING SD
2020	2020	DOC	PIERRE	KITCHEN PLUMBING REPAIRS	MAINTENANCE AND REPAIR	24,000			24,000		SOLEM PUBLIC SAFETY CENTER	CONTINUED SAFETY
2020	2020	DVA	HOT SPRINGS	ELEVATOR REPAIR	MAINTENANCE AND REPAIR	18,000			18,000		FITZMAURICE	KEEPING SD HEALTHY
2020	2020	BOA	PIERRE	SWMR MICROFILM SCANNING AND INDEXING	MAINTENANCE AND REPAIR	13,260			13,260		CAPITOL	SERVING AND SUPPORTING SD
2020	2020	BOA	STATEWIDE	CAMPUS WIDE SERVICE CONTRACT SPROCKET	MAINTENANCE AND REPAIR	11,600			11,600		STATEWIDE	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	BUILDING 1 - STEAM LINE REPAIR BUILDING 1 SUPPLY	MAINTENANCE AND REPAIR	10,000			10,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	BOA	HURON	LED LIGHTING UPGRADE	MAINTENANCE AND REPAIR	8,800			8,800		FEDERAL SURPLUS	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	STEAM LINE REPAIR BUILDING 1 SUPPLY	MAINTENANCE AND REPAIR	6,600			6,600		BUILDING 1	KEEPING SD HEALTHY
2020	2020	SDDA	HURON	REPAIR ROOF EXPANSION JOINTS & REROOF OVER VENTILATOR	MAINTENANCE AND REPAIR	6,580			6,580		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	CAPITOL RENOVATION	MAINTENANCE AND REPAIR	5,500			5,500		CAPITOL	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	DOME WINDOW REPLACEMENT - DESIGN ONLY	MAINTENANCE AND REPAIR	5,000			5,000		CAPITOL	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	REPAIR BROKEN PIPE	MAINTENANCE AND REPAIR	4,500			4,500		POWER PLANT	KEEPING SD HEALTHY
2020	2020	DVA	HOT SPRINGS	BIOMASS - CONDENSATE PUMP #1 FAILURE	MAINTENANCE AND REPAIR	3,500			3,500		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	DVA	HOT SPRINGS	CONDENSATE PUMP #1 FAILURE	MAINTENANCE AND REPAIR	3,500			3,500		BIOMASS	KEEPING SD HEALTHY
2020	2020	SDDA	HURON	STRUCTURAL STUDY (ANNUAL)	MAINTENANCE AND REPAIR	2,900			2,900		SHEEP BARN	SERVING AND SUPPORTING SD
2020	2020	DVA	HOT SPRINGS	CAMPUS WIDE - RETAINING WALL REPAIR	MAINTENANCE AND REPAIR	2,832			2,832		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
2020	2020	DVA	HOT SPRINGS	RETAINING WALL REPAIR	MAINTENANCE AND REPAIR	2,832			2,832		CAMPUS WIDE	KEEPING SD HEALTHY
2020	2020	DVA	HOT SPRINGS	KERN BUILDING EGRESS	MAINTENANCE AND REPAIR	2,014			2,014		BUILDING 2	KEEPING SD HEALTHY
2020	2020	DOC	SIoux FALLS	NORTH WALL PI 1 - DESIGN IN HOUSE	MAINTENANCE AND REPAIR	1,500			1,500		SDSP	CONTINUED SAFETY
2020	2020	DOT	PIERRE	REPLACE STRUCTURE (BRIDGE) INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		34,889,000	9,947,000	44,836,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE) INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	REMOVE & REPLACE PCC PIPE WORK REPLACE STR & APPROACH GRADING DECK OVERLAY APPROACH SLABS POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		29,494,000	3,696,000	33,190,000	HIGHWAY FUND	REMOVE & REPLACE PCC PIPE WORK REPLACE STR & APPROACH GRADING DECK OVERLAY APPROACH SLABS POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	GRADING PCC SURFACING PIPE WORK; APPROACH SLABS REMOVE ASPHALT MEMBRANE OVERLAY DECK OVERLAY PCC SURFACING OF MAINLINE SPOT GRADING; AC RESURFACING OF SERVICE ROADS & RAMPS; LIGHTING; POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		16,596,000	2,081,000	18,677,000	HIGHWAY FUND	GRADING PCC SURFACING PIPE WORK; APPROACH SLABS REMOVE ASPHALT MEMBRANE OVERLAY DECK OVERLAY	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	PCC SURFACING OF MAINLINE SPOT GRADING; AC RESURFACING OF SERVICE ROADS & RAMPS; LIGHTING; POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		15,813,000	1,971,000	17,784,000	HIGHWAY FUND	PCC SURFACING OF MAINLINE SPOT GRADING; AC RESURFACING OF SERVICE ROADS & RAMPS; LIGHTING; POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	PCC SURFACING; POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATION APPROACHES	MAINTENANCE AND REPAIR		12,205,000	1,529,000	13,734,000	HIGHWAY FUND	PCC SURFACING; POLYMER CHIP SEAL APPROACH SLABS JOINT MODIFICATION APPROACHES	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	FULL DEPTH RECLAMATION AC RESURFACING	MAINTENANCE AND REPAIR		11,546,000	2,884,000	14,430,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	AC RESURFACING	MAINTENANCE AND REPAIR		11,190,000	2,465,000	13,655,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERCHANGE RECONSTRUCTION PCC SURFACING AUX LANE ADDITION (WB & EB) STR WIDENING DECK OVERLAY APPROACH SLABS	MAINTENANCE AND REPAIR		10,893,000	1,863,000	12,756,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION PCC SURFACING AUX LANE ADDITION (WB & EB) STR WIDENING DECK OVERLAY APPROACH SLABS	SERVING AND SUPPORTING SD
2020	2020	DOT	PHILIP & HURON	RCPE REHABILITATION	MAINTENANCE AND REPAIR		10,000,000	2,500,000	12,500,000	RR TRUST FUNDS, CRISI GRANT FUNDS, LOCAL MATCH	REHABILITATION OF 25.6 MILES OF MAINLINE TRACK	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RCBC) EXTEND RCBC	MAINTENANCE AND REPAIR		9,867,000	1,097,000	10,964,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RCBC) EXTEND RCBC	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	GRADING INTERIM SURFACING STRUCTURE REPLACEMENT OVER THE WHITE & LITTLE WHITE RIVER	MAINTENANCE AND REPAIR		9,400,000	12,816,000	22,216,000	HIGHWAY FUND	GRADING INTERIM SURFACING STRUCTURE REPLACEMENT OVER THE WHITE & LITTLE WHITE RIVER	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		9,382,000	1,042,000	10,424,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	MAINTENANCE AND REPAIR		8,268,000	1,821,000	10,089,000	LOCAL MATCH	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	GRADING AND PCOP SURFACING	MAINTENANCE AND REPAIR		7,496,000	2,427,000	9,923,000	HIGHWAY FUND	GRADING AND PCOP SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		7,489,000	1,860,000	9,349,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS	MILL FULL DEPTH RECLAMATION AC SURFACING; SHOULDER RESURFACING JOINT SEAL INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		6,705,000	1,673,000	8,378,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING; SHOULDER RESURFACING JOINT SEAL INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	MAINTENANCE AND REPAIR		6,408,000	1,411,000	7,819,000	HIGHWAY FUND	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS & LIGHTING	MAINTENANCE AND REPAIR		6,375,000	1,404,000	7,779,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS & LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	SHOULDER WIDENING PIPE WORK	MAINTENANCE AND REPAIR		6,360,000	706,000	7,066,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRS	MAINTENANCE AND REPAIR		5,992,000	666,000	6,658,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING LIGHTING	MAINTENANCE AND REPAIR		5,617,000	1,237,000	6,854,000	HIGHWAY FUND	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING STR REPAIR & WIDENING OVER RAPID CREEK LIGHTING	MAINTENANCE AND REPAIR		5,480,000	1,207,000	6,687,000	HIGHWAY FUND	URBAN GRADING STORM SEWER CURB & GUTTER SIDEWALK TRAFFIC SIGNALS PCC SURFACING STR REPAIR & WIDENING OVER RAPID CREEK LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,194,000	1,482,000	6,676,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	GRADING STORM SEWER CURB AND GUTTER PCC SURFACING ROW SIGNALS AND LIGHTING	MAINTENANCE AND REPAIR		5,059,000	1,114,000	6,173,000	HIGHWAY FUND	GRADING STORM SEWER CURB AND GUTTER PCC SURFACING ROW SIGNALS AND LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRUCTURES	MAINTENANCE AND REPAIR		4,960,000	551,000	5,511,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRUCTURES	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK; DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR		4,888,000	1,077,000	5,965,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK; DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RCBC) EXTEND RCBC	MAINTENANCE AND REPAIR		4,660,000	1,026,000	5,686,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RCBC) EXTEND RCBC	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS, YANKTON	MILL & AC RESURFACING AC SURFACING OF SHOULDERS	MAINTENANCE AND REPAIR		4,506,000	1,126,000	5,632,000	HIGHWAY FUND	MILL & AC RESURFACING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		4,457,000	1,147,000	5,604,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	GRADING BASE COURSE C&G AC SURFACING	MAINTENANCE AND REPAIR		4,453,000	5,047,000	9,500,000	HIGHWAY FUND, LOCAL MATCH	GRADING BASE COURSE C&G AC SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	MILL & AC RESURFACING INSTALL TURN LANES	MAINTENANCE AND REPAIR		4,344,000	1,078,000	5,422,000	HIGHWAY FUND	MILL & AC RESURFACING INSTALL TURN LANES	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,169,000		4,169,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS BRIDGE RAIL	MAINTENANCE AND REPAIR		4,062,000	1,014,000	5,076,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS BRIDGE RAIL	SERVING AND SUPPORTING SD
2020	2020	DOT	FAIRVIEW SD AREA, ON THE SIoux VALLEY RAILROAD	D&I REHABILITATION	MAINTENANCE AND REPAIR		4,050,000	4,050,000	8,100,000	RR TRUST FUNDS, CRISI GRANT FUNDS, LOCAL MATCH	REHABILITATION OF 11.7 MILES	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2020	DOT	ABERDEEN	AC RESURFACING PIPE WORK; MILL & AC RESURFACING	MAINTENANCE AND REPAIR		3,866,000	964,000	4,830,000	HIGHWAY FUND	AC RESURFACING PIPE WORK; MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	GRADING & AC SURFACING LIGHTING REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		3,751,000	416,000	4,167,000	HIGHWAY FUND	GRADING & AC SURFACING LIGHTING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	MILL & AC RESURFACING ADA CURB RAMP UPGRADES PIPE WORK TRAFFIC SIGNAL UPGRADES	MAINTENANCE AND REPAIR		3,629,000	825,000	4,454,000	HIGHWAY FUND	MILL & AC RESURFACING ADA CURB RAMP UPGRADES PIPE WORK TRAFFIC SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRS	MAINTENANCE AND REPAIR		3,472,000	765,000	4,237,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	REPLACE STR (BRIDGE) & APPROACH GRADING	MAINTENANCE AND REPAIR		3,454,000	964,000	4,418,000	HIGHWAY FUND	REPLACE STR (BRIDGE) & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE AND REPAIR		3,045,000	338,000	3,383,000	HIGHWAY FUND, LOCAL MATCH	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	MILL & AC RESURFACING SPOT GRADING	MAINTENANCE AND REPAIR		3,035,000	757,000	3,792,000	HIGHWAY FUND	MILL & AC RESURFACING SPOT GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	MILL AND AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,007,000	751,000	3,758,000	HIGHWAY FUND	MILL AND AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON, PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,004,000	789,000	3,793,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK; BERM REPAIR & RIPRAP	MAINTENANCE AND REPAIR		2,937,000	647,000	3,584,000	HIGHWAY FUND	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK; BERM REPAIR & RIPRAP	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		2,891,000	637,000	3,528,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE AND REPAIR		2,843,000	626,000	3,469,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, YANKTON	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		2,645,000	583,000	3,228,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		2,627,000	578,000	3,205,000	HIGHWAY FUND	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	DYNAMIC MESSAGE BOARDS REHABILITATION	MAINTENANCE AND REPAIR		2,555,000	254,000	2,809,000	HIGHWAY FUND	DYNAMIC MESSAGE BOARDS REHABILITATION	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	CRACK & SEAT AC RESURFACING	MAINTENANCE AND REPAIR		2,551,000	637,000	3,188,000	HIGHWAY FUND	CRACK & SEAT AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS	MAINTENANCE AND REPAIR		2,532,000	632,000	3,164,000	HIGHWAY FUND	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS, WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		2,501,000	550,000	3,051,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	STRS (RCBC) APPROACH GRADING	MAINTENANCE AND REPAIR		2,487,000	695,000	3,182,000	HIGHWAY FUND	STRS (RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	SHOULDER WIDENING PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR		2,415,000		2,415,000		SHOULDER WIDENING PIPE WORK SPOT GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		2,400,000	600,000	3,000,000	HIGHWAY FUND	2020 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,371,000	593,000	2,964,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,323,000	577,000	2,900,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	REPLACE STR (RCBC) APPROACH GRADING	MAINTENANCE AND REPAIR		2,312,000	651,000	2,963,000	HIGHWAY FUND	REPLACE STR (RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING	MAINTENANCE AND REPAIR		2,298,000	507,000	2,805,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER TRAFFIC SIGNALS ADA SIDEWALK ROADWAY LIGHTING & PCC SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	MILL & AC RESURFACING OF SHOULDERS	MAINTENANCE AND REPAIR		2,281,000	503,000	2,784,000	HIGHWAY FUND	MILL & AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	GRADING & AC SURFACING LIGHTING REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		2,208,000	486,000	2,694,000	HIGHWAY FUND	GRADING & AC SURFACING LIGHTING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	INTERSTATE MEDIAN PROTECTION FOR ABERDEEN REGION	MAINTENANCE AND REPAIR		2,120,000		2,120,000		INTERSTATE MEDIAN PROTECTION FOR ABERDEEN REGION	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR		2,000,000	500,000	2,500,000	LOCAL MATCH	2020 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, WINNER	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		1,766,000	389,000	2,155,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,658,000	365,000	2,023,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,537,000	382,000	1,919,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		1,510,000	647,000	2,157,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		1,466,000	366,000	1,832,000	LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,405,000	156,000	1,561,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,402,000	309,000	1,711,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,371,000	302,000	1,673,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	BRIDGE ZONE PAINTING	MAINTENANCE AND REPAIR		1,268,000	126,000	1,394,000	HIGHWAY FUND	BRIDGE ZONE PAINTING	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,198,000	263,000	1,461,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,174,000	259,000	1,433,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	REMOVE & REPLACE PCC PIPE WORK	MAINTENANCE AND REPAIR		1,124,000	140,000	1,264,000	HIGHWAY FUND	REMOVE & REPLACE PCC PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, CLAY, LAKE,	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,065,000	266,000	1,331,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	MINNEHAHA, MOODY, UNION, YANKTON	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		1,045,000		1,045,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	MAINTENANCE AND REPAIR		1,030,000	114,000	1,144,000	HIGHWAY FUND	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR		983,000	217,000	1,200,000	HIGHWAY FUND	2020 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS, YANKTON	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR		983,000	109,000	1,092,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR		952,000	209,000	1,161,000	HIGHWAY FUND	2020 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		949,000	209,000	1,158,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		905,000	200,000	1,105,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR		900,000	112,000	1,012,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	US16A - MILL & AC RESURFACING & ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR		872,000	215,000	1,087,000	HIGHWAY FUND	US16A - MILL & AC RESURFACING & ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		841,000	309,000	1,150,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE, WINNER	CENTERLINE RUMBLE STRIPES	MAINTENANCE AND REPAIR		832,000		832,000		CENTERLINE RUMBLE STRIPES	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		831,000	183,000	1,014,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		800,000	200,000	1,000,000	HIGHWAY FUND	2020 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS CROSSING SURFACE CE	MAINTENANCE AND REPAIR		787,000	173,000	960,000	HIGHWAY FUND	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		780,000		780,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		780,000		780,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	STRUCTURE & APPROACH GRADING ROW UTILITIES	MAINTENANCE AND REPAIR		776,000	194,000	970,000	LOCAL MATCH	STRUCTURE & APPROACH GRADING ROW UTILITIES	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		774,000	171,000	945,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		747,000	187,000	934,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		735,000	162,000	897,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		730,000	161,000	891,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS, YANKTON	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		689,000		689,000		INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	AC RESURFACING OF INSIDE SHOULDERS AND RAMPS	MAINTENANCE AND REPAIR		663,000	66,000	729,000	HIGHWAY FUND	AC RESURFACING OF INSIDE SHOULDERS AND RAMPS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	JOINT AND SPALL REPAIR	MAINTENANCE AND REPAIR		632,000	139,000	771,000	HIGHWAY FUND	JOINT AND SPALL REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		624,000		624,000		GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		618,000	69,000	687,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	SHARED USE PATH CONSTRUCTION	MAINTENANCE AND REPAIR		615,000	135,000	750,000	HIGHWAY FUND	SHARED USE PATH CONSTRUCTION	SERVING AND SUPPORTING SD

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2020	2020	DOT	YANKTON	SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		611,000	134,000	745,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR (RCBC) PIPE WORK SPOT GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		602,000	151,000	753,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STR APPROACH GRADING REPLACE STR (RCBC) APPROACH GRADING PIPE WORK	MAINTENANCE AND REPAIR		597,000	168,000	765,000	HIGHWAY FUND	STR APPROACH GRADING REPLACE STR (RCBC) APPROACH GRADING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		580,000	57,000	637,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON, WATERTOWN	GRINDING	MAINTENANCE AND REPAIR		573,000	126,000	699,000	HIGHWAY FUND	GRINDING	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR		561,000	123,000	684,000	LOCAL MATCH	2020 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		560,000	140,000	700,000	LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		555,000	122,000	677,000	HIGHWAY FUND	REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE REGION, RAPID CITY REG	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		542,000	361,000	903,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2020	MAINTENANCE AND REPAIR		512,000	112,000	624,000	HIGHWAY FUND	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2020	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		500,000	125,000	625,000	LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		495,000	165,000	660,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	INSTALL TIRE ANOMALY DETECTION AND THERMAL BRAKE INSPECTION	MAINTENANCE AND REPAIR		490,000	54,000	544,000	HIGHWAY FUND	INSTALL TIRE ANOMALY DETECTION AND THERMAL BRAKE INSPECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		489,000	108,000	597,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	LSDC OVERLAY UPGRADE BRIDGE RAIL APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		489,000	107,000	596,000	HIGHWAY FUND	LSDC OVERLAY UPGRADE BRIDGE RAIL APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		460,000	283,000	743,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE AND REPAIR		450,000	50,000	500,000	LOCAL MATCH	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR		436,000	96,000	532,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		427,000	94,000	521,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		416,000	104,000	520,000	LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		416,000	92,000	508,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER, RAPID CITY	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		408,000	45,000	453,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN REGION	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		380,000	276,000	656,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		379,000	131,000	510,000	LOCAL MATCH	CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		370,000	82,000	452,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	SHARED USE PATH FOR ARROWHEAD PARKWY	MAINTENANCE AND REPAIR		365,000	80,000	445,000	HIGHWAY FUND	SHARED USE PATH FOR ARROWHEAD PARKWY	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	SIGNAL UPGRADES CROSSING SURFACE UPGRADES CITY APPROACH AND CE	MAINTENANCE AND REPAIR		360,000	40,000	400,000	HIGHWAY FUND	SIGNAL UPGRADES CROSSING SURFACE UPGRADES CITY APPROACH AND CE	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		359,000	79,000	438,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	SCOUR PROTECTION BERM REPAIR	MAINTENANCE AND REPAIR		354,000	35,000	389,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN, HURON, WATERTOWN	INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR		352,000		352,000		INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	TRAFFIC SIGNAL & ADA UPGRADES	MAINTENANCE AND REPAIR		349,000	38,000	387,000	HIGHWAY FUND	TRAFFIC SIGNAL & ADA UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		347,000	76,000	423,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	CROSSING SURFACE REHABILITATION CE	MAINTENANCE AND REPAIR		344,000	128,000	472,000	LOCAL MATCH	CROSSING SURFACE REHABILITATION CE	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		339,000	84,000	423,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY REG	SPRAYABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		338,000		338,000		SPRAYABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE AND REPAIR		328,000	72,000	400,000	LOCAL MATCH	2020 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		327,000	72,000	399,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	MAINTENANCE AND REPAIR		323,000	71,000	394,000	HIGHWAY FUND, LOCAL MATCH	PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		320,000	80,000	400,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	SCOUR PROTECTION AND/OR COLUMN REPAIR	MAINTENANCE AND REPAIR		318,000	70,000	388,000	HIGHWAY FUND	SCOUR PROTECTION AND/OR COLUMN REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	SIGNAL UPGRADES	MAINTENANCE AND REPAIR		315,000	35,000	350,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		312,000		312,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	CULVERT LINING	MAINTENANCE AND REPAIR		309,000	191,000	500,000	HIGHWAY FUND	CULVERT LINING	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK; DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR		303,000	67,000	370,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK; DECK OVERLAY APPROACH GUARDRAIL & EROSION REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	APPROACH SLABS TO STRUCTURE AND AC SURFACING	MAINTENANCE AND REPAIR		283,000	28,000	311,000	HIGHWAY FUND	APPROACH SLABS TO STRUCTURE AND AC SURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	PATHWAY LIGHTING CONSTRUCTION	MAINTENANCE AND REPAIR		275,000	60,000	335,000	HIGHWAY FUND	PATHWAY LIGHTING CONSTRUCTION	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INSTALL LEFT TURN LANE AT DEADWOOD AVE & KREBS DR	MAINTENANCE AND REPAIR		262,000	58,000	320,000	HIGHWAY FUND	INSTALL LEFT TURN LANE AT DEADWOOD AVE & KREBS DR	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	AC RESURFACING	MAINTENANCE AND REPAIR		257,000	57,000	314,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	AC RESURFACING	MAINTENANCE AND REPAIR		257,000	57,000	314,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	DETOUR SURFACE MAINTENANCE	MAINTENANCE AND REPAIR		256,000	63,000	319,000	HIGHWAY FUND	DETOUR SURFACE MAINTENANCE	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		238,000		238,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		238,000		238,000		MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		237,000	26,000	263,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE AND REPAIR		236,000	24,000	260,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	INTERSECTION MODIFICATION	MAINTENANCE AND REPAIR		231,000	66,000	297,000	HIGHWAY FUND	INTERSECTION MODIFICATION	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		229,000		229,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		227,000	57,000	284,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR		227,000	57,000	284,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		216,000	24,000	240,000	HIGHWAY FUND	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		213,000	47,000	260,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		213,000	47,000	260,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		213,000	47,000	260,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	2020 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		213,000	47,000	260,000	HIGHWAY FUND	2020 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY REG	COLD PLASTICS PAVEMENT MARKING	MAINTENANCE AND REPAIR		208,000		208,000		COLD PLASTICS PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR		208,000		208,000		2020 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	SIGNAL UPGRADES CROSSING SURFACE UPGRADE CE	MAINTENANCE AND REPAIR		207,000	173,000	380,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CROSSING SURFACE UPGRADE CE	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES LIGHTING	MAINTENANCE AND REPAIR		197,000	22,000	219,000	HIGHWAY FUND	INTERSECTION RECONSTRUCTION ADD TURN LANES LIGHTING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS, YANKTON	ROUT & SEAL	MAINTENANCE AND REPAIR		195,000	43,000	238,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD

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2020	2020	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		195,000		195,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	ROUT AND SEAL	MAINTENANCE AND REPAIR		194,000	43,000	237,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	CRACK LEVELING	MAINTENANCE AND REPAIR		188,000	42,000	230,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	UPGRADE CROSSING APPROACH WORK CE	MAINTENANCE AND REPAIR		180,000	20,000	200,000	HIGHWAY FUND	UPGRADE CROSSING APPROACH WORK CE	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	CRACK LEVELING	MAINTENANCE AND REPAIR		177,000	40,000	217,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS, YANKTON	ROUT AND SEAL	MAINTENANCE AND REPAIR		173,000	38,000	211,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	PE CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		150,000	33,000	183,000	LOCAL MATCH	PE CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	SIGNAL UPGRADES SIDEWALK APPROACH CE	MAINTENANCE AND REPAIR		147,000	3,000	150,000	HIGHWAY FUND	SIGNAL UPGRADES SIDEWALK APPROACH CE	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK; BERM REPAIR & RIPRAP	MAINTENANCE AND REPAIR		146,000	32,000	178,000	HIGHWAY FUND	MILL AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK; BERM REPAIR & RIPRAP	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR		144,000	31,000	175,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	ROUT AND SEAL	MAINTENANCE AND REPAIR		144,000	31,000	175,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	LANDSLIDE REPAIR	MAINTENANCE AND REPAIR		140,000	45,000	185,000	HIGHWAY FUND	LANDSLIDE REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		140,000	16,000	156,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS, YANKTON	TRANSVERSE RUMBLE STRIPS AT STOP CONTROLLED INTERSECTIONS	MAINTENANCE AND REPAIR		140,000	16,000	156,000	HIGHWAY FUND	TRANSVERSE RUMBLE STRIPS AT STOP CONTROLLED INTERSECTIONS	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE, CUSTER, RAPID CITY	TRANSVERSE RUMBLE STRIPS AT STOP CONTROLLED INTERSECTIONS	MAINTENANCE AND REPAIR		140,000	16,000	156,000	HIGHWAY FUND	TRANSVERSE RUMBLE STRIPS AT STOP CONTROLLED INTERSECTIONS	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		135,000	165,000	300,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		135,000	165,000	300,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	UPGRADE SIGNALS CE	MAINTENANCE AND REPAIR		126,000	154,000	280,000	HIGHWAY FUND, LOCAL MATCH	UPGRADE SIGNALS CE	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		126,000	154,000	280,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		126,000	154,000	280,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2020	2020	DHS	REDFIELD	ACTIVITY CENTER ELEVATOR UPGRADE	MAINTENANCE AND REPAIR		125,000		125,000		ACTIVITY CENTER	KEEPING SD HEALTHY
2020	2020	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR		123,000	27,000	150,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR		122,000	14,000	136,000	HIGHWAY FUND	2020 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY20	MAINTENANCE AND REPAIR		121,000	14,000	135,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY20	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR		120,000		120,000		2020 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR		114,000	25,000	139,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	SCOUR PROTECTION	MAINTENANCE AND REPAIR		112,000	25,000	137,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		109,000	24,000	133,000	LOCAL MATCH	CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2020	2020	DSS	YANKTON	CONCRETE REPLACEMENT	MAINTENANCE AND REPAIR		100,000		100,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2020	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		97,000	22,000	119,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	CE AND CONSTRUCTION OF A 5' SIDEWALK	MAINTENANCE AND REPAIR		95,000	24,000	119,000	LOCAL MATCH	CE AND CONSTRUCTION OF A 5' SIDEWALK	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		94,000	10,000	104,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 SNOW FENCE	MAINTENANCE AND REPAIR		94,000	10,000	104,000	HIGHWAY FUND	2020 SNOW FENCE	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN, HURON, MORRIDGE, WATERTOWN	RADAR SPEED FEEDBACK SIGNS	MAINTENANCE AND REPAIR		94,000	10,000	104,000	HIGHWAY FUND	RADAR SPEED FEEDBACK SIGNS	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL, SIoux FALLS, YANKTON	RADAR SPEED FEEDBACK SIGNS & PEDESTRIAN CROSSING IMPROVEMENTS	MAINTENANCE AND REPAIR		94,000	10,000	104,000	HIGHWAY FUND	RADAR SPEED FEEDBACK SIGNS & PEDESTRIAN CROSSING IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	MAINTENANCE AND REPAIR		92,000	20,000	112,000	HIGHWAY FUND	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	SERVING AND SUPPORTING SD
2020	2020	DHS	REDFIELD	INFIRMARY ELECTRICAL UPGRADE	MAINTENANCE AND REPAIR		84,100		84,100		INFIRMARY	KEEPING SD HEALTHY
2020	2020	DOT	SIoux FALLS	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	MAINTENANCE AND REPAIR		84,000	19,000	103,000	HIGHWAY FUND	AC RESURFACING & MILL AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS DROP INLETS COLUMN REPAIR	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	ROUT AND SEAL	MAINTENANCE AND REPAIR		77,000	17,000	94,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	ROUT AND SEAL	MAINTENANCE AND REPAIR		75,000	17,000	92,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DSS	YANKTON	FLOOR COVERING	MAINTENANCE AND REPAIR		75,000		75,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2020	DOT	BELLE FOURCHE	ROUT AND SEAL	MAINTENANCE AND REPAIR		73,000	16,000	89,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	SIGNAL UPGRADES	MAINTENANCE AND REPAIR		72,000	8,000	80,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS CROSSING SURFACE CE	MAINTENANCE AND REPAIR		69,000	8,000	77,000	HIGHWAY FUND	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS APPROACH SLABS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STRUCTURES	MAINTENANCE AND REPAIR		63,000	14,000	77,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRUCTURES	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	CROSSING SURFACE UPGRADE APPROACH WORK CE	MAINTENANCE AND REPAIR		63,000	7,000	70,000	LOCAL MATCH	CROSSING SURFACE UPGRADE APPROACH WORK CE	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2020	MAINTENANCE AND REPAIR		61,000	7,000	68,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2020	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	ROUT AND SEAL	MAINTENANCE AND REPAIR		51,000	11,000	62,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	INSTALL TIRE ANOMALY DETECTION AND THERMAL BRAKE INSPECTION	MAINTENANCE AND REPAIR		47,000	5,000	52,000	HIGHWAY FUND	INSTALL TIRE ANOMALY DETECTION AND THERMAL BRAKE INSPECTION	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE AND REPAIR		45,000	5,000	50,000	LOCAL MATCH	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR		43,000	5,000	48,000	HIGHWAY FUND	2020 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	ROUT AND SEAL	MAINTENANCE AND REPAIR		41,000	8,000	49,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2020 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE AND REPAIR		38,000	4,000	42,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2020 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	ROUT AND SEAL	MAINTENANCE AND REPAIR		37,000	8,000	45,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE AND REPAIR		37,000	4,000	41,000	HIGHWAY FUND	2020 RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	ROW ACQUISITION	MAINTENANCE AND REPAIR		36,000	8,000	44,000	HIGHWAY FUND	ROW ACQUISITION	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		34,000	8,000	42,000	HIGHWAY FUND	CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		34,000	7,000	41,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR		28,000	3,000	31,000	HIGHWAY FUND	2020 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	SERVING AND SUPPORTING SD
2020	2020	DHS	REDFIELD	ASBESTOS ABATEMENT	MAINTENANCE AND REPAIR		25,500		25,500		DUPLEX	KEEPING SD HEALTHY
2020	2020	DOT	SIoux FALLS	CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		20,000	5,000	25,000	HIGHWAY FUND	CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	2020 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE AND REPAIR		20,000		20,000		2020 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2020	MAINTENANCE AND REPAIR		19,000	2,000	21,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2020	SERVING AND SUPPORTING SD
2020	2020	DSS	YANKTON	PLAN FOR EVENTUAL REMODEL OF NURSES STATION	MAINTENANCE AND REPAIR		10,000		10,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2020	DOT	CUSTER	REPLACE CROSSBUCKS CE	MAINTENANCE AND REPAIR		7,000	1,000	8,000	HIGHWAY FUND	REPLACE CROSSBUCKS CE	SERVING AND SUPPORTING SD
2020	2020	DSS	YANKTON	FEASIBILITY STUDY TO REPLACE AUTO/WELDING SHOP	MAINTENANCE AND REPAIR		6,200		6,200		AUTO/WELDING SHOP	KEEPING SD HEALTHY
2020	2020	DOT	CUSTER	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE AND REPAIR			2,944,000	2,944,000	HIGHWAY FUND, LOCAL MATCH	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2020	DOT	YANKTON	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			2,128,000	2,128,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR			1,928,000	1,928,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			1,900,000	1,900,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	BROWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			1,879,000	1,879,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	INTERCHANGE IMPROVEMENT TRAFFIC SIGNAL UPGRADE	MAINTENANCE AND REPAIR			1,666,000	1,666,000	HIGHWAY FUND	INTERCHANGE IMPROVEMENT TRAFFIC SIGNAL UPGRADE	SERVING AND SUPPORTING SD
2020	2020	DOT	BROOKINGS	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			1,623,000	1,623,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	FALL RIVER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			1,512,000	1,512,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			1,328,000	1,328,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	MAINTENANCE AND REPAIR			1,150,000	1,150,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	SERVING AND SUPPORTING SD
2020	2020	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR			1,040,000	1,040,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	MAINTENANCE AND REPAIR			971,000	971,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	SERVING AND SUPPORTING SD
2020	2020	DOT	WINNER	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			909,000	909,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			900,000	900,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR			900,000	900,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			892,000	892,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	MAINTENANCE AND REPAIR			846,000	846,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			808,000	808,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			800,000	800,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			780,000	780,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	MAINTENANCE AND REPAIR			642,000	642,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			634,000	634,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			631,000	631,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	PARTIAL RCBC REPLACEMENT	MAINTENANCE AND REPAIR			624,000	624,000	HIGHWAY FUND	PARTIAL RCBC REPLACEMENT	SERVING AND SUPPORTING SD
2020	2020	DOT	WARD REST AREA	NEW SIDEWAL AND SURFACING	MAINTENANCE AND REPAIR			600,000	600,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			591,000	591,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			590,000	590,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			582,000	582,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			550,000	550,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	DOT	ABERDEEN	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			488,000	488,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			469,000	469,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	BELLE FOURCHE	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			469,000	469,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			452,000	452,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	PRESHO REST AREA WEST	REMODEL/UPGRADES	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUNDS	ADA UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	B&G PROJECT FUND	MAINTENANCE AND REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	DOT	WATERTOWN	TRAFFIC SIGNALS	MAINTENANCE AND REPAIR			364,000	364,000	HIGHWAY FUND	TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2020	2020	DOT	BELVIDERE REST AREA EAST	REMODEL/UPGRADES	MAINTENANCE AND REPAIR			350,000	350,000	HIGHWAY FUND	ADA UPGRADES	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	LIFT STATION	MAINTENANCE AND REPAIR			335,000	335,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR'S CENTER/HAYES BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR			319,000	319,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2020	2020	DOT	MOBRIDGE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT (BIG) PROJECTS	MAINTENANCE AND REPAIR			301,000	301,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT (BIG) PROJECTS	SERVING AND SUPPORTING SD
2020	2020	DOT	SELBY	RESURFACE YARD	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	STRUCTURE & APPROACH GRADING	MAINTENANCE AND REPAIR			284,000	284,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR			260,000	260,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2020	2020	DOT	HURON	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			252,000	252,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	REPLACE OUTDATED FUEL SYSTEM	SERVING AND SUPPORTING SD
2020	2020	DOT	DEADWOOD	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	REPLACE OUTDATED FUEL SYSTEM	SERVING AND SUPPORTING SD
2020	2020	DOT	HOT SPRINGS	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHWAY FUND	REPLACE OUTDATED FUEL SYSTEM	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR			250,000	250,000	LOCAL MATCH	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE REGION	PIERRE REGION BRIDGE REHABILITATION	MAINTENANCE AND REPAIR			212,000	212,000	HIGHWAY FUND	PIERRE REGION BRIDGE REHABILITATION	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR			208,000	208,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ELECTRICAL PANEL BAS CONNECTION	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	VENTILATION RECONFIGURATION	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ELEVATOR REPAIR	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	PERKINS	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			191,000	191,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	CONCRETE REPAIRS 2019	MAINTENANCE AND REPAIR			190,000	190,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	BOA	YANKTON	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			180,000	180,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KANNER BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			168,000	168,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	CUSTER	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			155,000	155,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	RESURFACE YARD - FLEET AND TRAVEL LOT	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	RESURFACE YARD - BUILDING B AND C	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	DOOR REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	YANKTON	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			147,000	147,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ELEVATOR REPAIR	MAINTENANCE AND REPAIR			125,000	125,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BLDG	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2020	DOT	CLUSTER	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			114,000	114,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2020	2020	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR			104,000	104,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			85,000	85,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	ROW	MAINTENANCE AND REPAIR			78,000	78,000	HIGHWAY FUND	ROW	SERVING AND SUPPORTING SD
2020	2020	DOT	SISSETON	NEW FLOOR IN SHOP	MAINTENANCE AND REPAIR			75,000	75,000	HIGHWAY FUND	REPLACE CRACKED AND BUSTED CONCRETE IN SHOP	SERVING AND SUPPORTING SD
2020	2020	DOT	CHAMBERLAIN	ADD HEAT TO COLD STORAGE/VENTILATION	MAINTENANCE AND REPAIR			75,000	75,000	HIGHWAY FUND	ADD HEAT FOR HEATED TRUCK STORAGE	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			70,000	70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BLDG	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE	REPLACE OVERHEIGHT PORTAL	MAINTENANCE AND REPAIR			68,000	68,000	HIGHWAY FUND	REPLACE OVERHEIGHT PORTAL	SERVING AND SUPPORTING SD
2020	2020	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE	MAINTENANCE AND REPAIR			60,000	60,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	APPROACH PAVEMENT JOINTS AND APPROACH GUARDRAIL	MAINTENANCE AND REPAIR			59,000	59,000	HIGHWAY FUND	APPROACH PAVEMENT JOINTS AND APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2020	2020	DOT	JUNCTION CITY	REPLACE OVERHEAD DOORS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHWAY FUND	REPLACE OUTDATED DOORS	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADE	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED/S&S BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	LIFE SAFETY MONITORS	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	HUMIDIFIER	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	SEWAGE LIFT STATION #2 REPLACEMENT	MAINTENANCE AND REPAIR			33,000	33,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR			25,000	25,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	CCM&R GENERAL FILE - OSE BILLING	MAINTENANCE AND REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VARIOUS	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	SECURITY BOLLARDS	MAINTENANCE AND REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	EXTERIOR COPING REPAIR	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BLDG	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	CHILLER SERVICE	MAINTENANCE AND REPAIR			6,050	6,050	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2020	BOA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE AND REPAIR			4,000	4,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE POINSETT RECREATION AREA	BOAT RAMPS	MAINTENANCE AND REPAIR		577,000	577,000	1,154,000	PARKS REVOLVING FUND	RAMP & PARKING LOT - NEW	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ANGOSTURA RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR		370,000	370,000	740,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION @ CONNECTOR ROAD	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BLUE DOG STATE FISH HATCHERY	LINE 2 EARTHEN REARING PONDS WITH EPDM MATERIAL	MAINTENANCE AND REPAIR		270,000	90,000	360,000	GAME, FISH & PARKS FUND	LINE 2 EXISTING 2 ACRE EARTHEN PONDS WITH 45 ML EPDM MATERIAL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CEDAR SHORE LAKE USE AREA	MARINA / BREAKWATERS	MAINTENANCE AND REPAIR		250,000	150,000	400,000	PARKS REVOLVING FUND	MARINA SLIDE - REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NORTH POINT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		182,500	182,500	365,000	PARKS REVOLVING FUND	381ST AVE & MARINA ENTRANCE ROAD - PAVE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	GEORGE S. MICKELSON TRAIL	TRAIL PROJECTS	MAINTENANCE AND REPAIR		160,000	40,000	200,000	PARKS REVOLVING FUND	TRAIL - INSTALL LIMESTONE SURFACING	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	HORSESHOE LAKE LAKE ACCESS	BOAT RAMPS	MAINTENANCE AND REPAIR		131,250	43,750	175,000	PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LEWIS & CLARK RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR		130,000	130,000	260,000	PARKS REVOLVING FUND	COMFORT STATION - YANKTON UNIT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CLEGHORN SPRINGS	SPORTFISH RESTORATION	MAINTENANCE AND REPAIR		114,000	38,000	152,000	GAME, FISH & PARKS FUND	INSTALL ROOF TOP SOLAR PANELS, POWER INVERTER AND ASSOCIATED ELECTRICAL INFRASTRUCTURE ON THE PAVILION PRODUCTION BUILDING.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ROCKY POINT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		112,500	37,500	150,000	PARKS REVOLVING FUND	SHOP PARKING LOT - PAVE - BOR BUILDING	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ROY LAKE STATE PARK	DUMP / FISH CLEANING STATIONS	MAINTENANCE AND REPAIR		75,000	75,000	150,000	PARKS REVOLVING FUND	NEW DUMP STATION - NEW @ WEST UNIT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	DAM REPAIR AND INSPECTIONS	MAINTENANCE AND REPAIR		75,000	25,000	100,000	GAME, FISH & PARKS FUND	STATEWIDE DAM REPAIR AND INSPECTIONS	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	JONHSON'S POINT LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		45,000	15,000	60,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NORTH POINT RECREATION AREA	DUMP / FISH CLEANING STATIONS	MAINTENANCE AND REPAIR		37,500	12,500	50,000	PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CEDAR SHORE LAKE USE AREA	BOAT RAMPS	MAINTENANCE AND REPAIR		35,000	35,000	70,000	PARKS REVOLVING FUND	BOAT RAMP - REBUILD	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CASTLE CREEK	STRUCTURE MAINTENANCE	MAINTENANCE AND REPAIR		33,750	11,250	45,000	GAME, FISH & PARKS FUND	MAINTAIN AND REPAIR TEN EXISTING HABITAT STRUCTURES	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BRAATEN	ACCESS TRAIL	MAINTENANCE AND REPAIR		33,750	11,250	45,000	GAME, FISH & PARKS FUND	INSTALL A CULVERT AND ROCK ON THE TRAIL, 600 FT. LEADING TO THE BRAATEN GPA.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NORTHWEST PELICAN LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		33,000	11,000	44,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	THOMPSON'S POINT LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		33,000	11,000	44,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OUTDOOR CAMPUS WEST	WEIR INSTALLATION AND CULVERT REPLACEMENT	MAINTENANCE AND REPAIR		30,000	10,000	40,000	GAME, FISH & PARKS FUND	REPLACE FAILING CULVERT CONNECTING FLOW FROM SPRING FED POND.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LYNNWOOD ACCESS LAKE ACCESS	BOAT RAMPS	MAINTENANCE AND REPAIR		30,000	10,000	40,000	PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPRING CREEK RECREATION AREA	DUMP / FISH CLEANING STATIONS	MAINTENANCE AND REPAIR		30,000	10,000	40,000	PARKS REVOLVING FUND	FISH CLEANING STATION - UPGRADE TABLE & GRINDER	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPILLWAY LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		25,000	25,000	50,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE ALVIN RECREATION AREA	SHORELINE STABILIZATION	MAINTENANCE AND REPAIR		25,000	25,000	50,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION @ BOAT RAMP PARKING LOT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OSAGEWOOD LAKES STATE PARK	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR		18,000	18,000	36,000	PARKS REVOLVING FUND	CAMPING CABIN #1 - RELOCATE & REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE THOMPSON RECREATION AREA	FISHING ACCESS	MAINTENANCE AND REPAIR		18,000	6,000	24,000	PARKS REVOLVING FUND	SHORELINE ACCESS - ARTICULATED RIP RAP WALKWAY (3)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ANGOSTURA RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR		17,000	17,000	34,000	PARKS REVOLVING FUND	COMFORT STATION @ HORSEHEAD - RENOVATE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BAILEY LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR		11,250	3,750	15,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	JOE CREEK LAKE USE AREA	BOAT DOCKS	MAINTENANCE AND REPAIR		10,500	3,500	14,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN FLOATING	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SHADEHILL RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR		10,000	10,000	20,000	PARKS REVOLVING FUND	CAMPING CABINS -- ADA ACCESS TO FIRE RINGS	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	WALL LAKE LAKE USE AREA	BOAT DOCKS	MAINTENANCE AND REPAIR		9,000	3,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BAILEY'S LAKE LAKE ACCESS	VAULT TOILETS	MAINTENANCE AND REPAIR		9,000	3,000	12,000	PARKS REVOLVING FUND	BOAT RAMP - INSTALL NEW SVT	SERVING AND SUPPORTING SD

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2020	2020-2022	GFP	JONES LAKE LAKE ACCESS	BOAT DOCKS	MAINTENANCE AND REPAIR		8,250	2,750	11,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE FAULTON LAKE ACCESS	BOAT DOCKS	MAINTENANCE AND REPAIR		8,250	2,750	11,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SW COTTONWOOD LAKE ACCESS (SPINK)	BOAT DOCKS	MAINTENANCE AND REPAIR		8,250	2,750	11,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ANGOSTURA RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR		7,000	7,000	14,000	PARKS REVOLVING FUND	CHEYENNE CAMPGROUND - REPLACE DVT WITH SVT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ANGOSTURA RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR		6,000	2,000	8,000	PARKS REVOLVING FUND	POLLINATOR PLOT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SHADEHILL RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR		6,000	2,000	8,000	PARKS REVOLVING FUND	PRAIRIE GRASS RESTORATION	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SHADEHILL RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR		4,000	4,000	8,000	PARKS REVOLVING FUND	COMFORT STATION - REPLACE SIDEWALK	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	BUILDING AND MAINTENANCE	MAINTENANCE AND REPAIR		-	150,000	150,000	GAME, FISH & PARKS FUND	STATEWIDE BUILDING AND MAINTENANCE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OUTDOOR CAMPUS WEST	FACILITY RESTAINING	MAINTENANCE AND REPAIR		-	79,000	79,000	GAME, FISH & PARKS FUND	INCLUDES THE MAIN BUILDING, ENTRY BRIDGE, PICNIC SHELTER & TABLE, DISCOVERY CENTER STRUCTURE, AND TREEHOUSE.	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LEWIS & CLARK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			1,252,450	1,252,450	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NORTH POINT RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			660,000	660,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	RANDALL CREEK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			407,000	407,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	PEASE CREEK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			254,000	254,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CUSTER STATE PARK	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			240,625	240,625	PARKS REVOLVING FUND	FIRE REHABILITATION - HELMSLEY GRANT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ADAMS NATURE AREA	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			128,000	128,000	PARKS REVOLVING FUND	SHAY/ADAMS HOUSE - RENOVATION	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	BASIC FACILITIES	MAINTENANCE AND REPAIR			120,000	120,000	PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	FORT SISSETON STATE PARK	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	COMMANDING OFFICERS QTRS. - SHINGLE & DORMER REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	FARM ISLAND RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			90,000	90,000	PARKS REVOLVING FUND	DISTRIBUTION BOX & LIFT STATIONS - REPLACE (2)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPRING CREEK RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			85,000	85,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR - MATCH WITH DOT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SOUTH SHORE LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			82,400	82,400	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CUSTER STATE PARK	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			75,000	75,000	PARKS REVOLVING FUND	DAM ENGINEERING/REPAIR STUDY	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LEWIS & CLARK RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR			55,000	55,000	PARKS REVOLVING FUND	PAVED TRAIL - CRACK & SAND SEAL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPRINGFIELD RECREATION AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			50,000	50,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	FORT SISSETON STATE PARK	UTILITIES	MAINTENANCE AND REPAIR			40,000	40,000	PARKS REVOLVING FUND	COQ & NORTH BARRACKS - GEOTHERMAL UNIT REPLACE (3)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE POINSETT RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			35,000	35,000	PARKS REVOLVING FUND	COMFORT STATION #2 - RENOVATE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	STATEWIDE	PLAY / PLAYGROUND STRUCTURES	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	QAHE DOWNSTREAM RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	SANITARY SEWER PUMPS - REPLACE @ CAMPGROUND #3	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CHIEF WHITE CRANE RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	LIFT STATION - REPLACE @ CWC #3	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	WEST SHORE LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			24,000	24,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR - MATCH WITH DOT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	GEORGE S. NICKELSON TRAIL	TRAIL PROJECTS	MAINTENANCE AND REPAIR			24,000	24,000	PARKS REVOLVING FUND	TRAIL BRIDGE INSPECTION STUDY - PART 4	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SAND CREEK LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			22,000	22,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BEAR BUTTE STATE PARK	TRAIL PROJECTS	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	UPPER TRAIL - REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BIG SIOUX RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	PAVED TRAIL - CRACK & SAND SEAL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ADAMS NATURE AREA	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			18,000	18,000	PARKS REVOLVING FUND	MARY'S RESIDENCE - REMOVE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ADAMS NATURE AREA	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			18,000	18,000	PARKS REVOLVING FUND	MARY'S RESIDENCE - REMOVE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPIRIT MOUND HISTORIC PRAIRIE	ROAD PROJECTS	MAINTENANCE AND REPAIR			17,000	17,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	EAST SHORE LAKE USE AREA	ROAD PROJECTS	MAINTENANCE AND REPAIR			16,000	16,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR - MATCH WITH DOT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BEAR BUTTE LAKE USE AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			13,000	13,000	PARKS REVOLVING FUND	MIDDLE CAMPGROUND - REPLACE SVT	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			12,500	12,500	PARKS REVOLVING FUND	DOUBLE VAULT TOILET (DVT) - RENOVATE (4)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE THOMPSON RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	LIFT STATION PUMP - REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	CUSTER STATE PARK	CULTURAL / HISTORICAL RESOURCE PROTECTION	MAINTENANCE AND REPAIR			10,000	10,000	PARKS REVOLVING FUND	ARCHIVE STORAGE ROOM - NEW @ STAR ACADEMY	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	WEST WHITLOCK RECREATION AREA	RESIDENCE PROJECTS	MAINTENANCE AND REPAIR			10,000	10,000	PARKS REVOLVING FUND	SEASONAL TRAILER HOUSE - ROOF & SIDING REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			8,000	8,000	PARKS REVOLVING FUND	COMFORT STATION - RESURFACE FLOOR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	LAKE VERMILLION RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE (3)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	PELICAN LAKE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	COMFORT STATION EAST & WEST - RENOVATE	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2020-2022	GFP	PELICAN LAKE RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	COMFORT STATION WEST - REFINISH WALL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BIG SIOUX RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	DOUBLE VAULT TOILET (DVT) - RENOVATE (2)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	NEWTON HILLS STATE PARK	VAULT TOILETS	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	VAULT TOILET - RENOVATE SVT (3) & DVT (3)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	ADAMS NATURE AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	NATIVE GRASS - RESTORE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SPRINGFIELD RECREATION AREA	TRAIL PROJECTS	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	PAVED TRAIL - CRACK & SAND SEAL	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	INDIAN CREEK RECREATION AREA	UTILITIES	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	SECURITY LIGHTS - UPGRADE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	PIERSON RANCH RECREATION AREA	COMFORT STATIONS	MAINTENANCE AND REPAIR			4,000	4,000	PARKS REVOLVING FUND	COMFORT STATION PR #2 - REPLACE EPOXY FLOOR	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OAHE DOWNSTREAM RECREATION AREA	SHOOTING RANGES	MAINTENANCE AND REPAIR			4,000	4,000	PARKS REVOLVING FUND	OAHE SHOOTING COMPLEX - SECURITY CAMERA SYSTEM	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	PICKEREL LAKE RECREATION AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			4,000	4,000	PARKS REVOLVING FUND	DVT - REMODEL @ EAST UNIT BOAT RAMP	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	SICA HOLLOW STATE PARK	UTILITIES	MAINTENANCE AND REPAIR			3,400	3,400	PARKS REVOLVING FUND	SOLAR SECURITY LIGHTS (3)	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	COW CREEK RECREATION AREA	CAMPING CABINS / LODGES	MAINTENANCE AND REPAIR			3,000	3,000	PARKS REVOLVING FUND	CAMPER CABIN - ADA ACCESS TO FIRE RING	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BEAVER CREEK NATURE AREA	VAULT TOILETS	MAINTENANCE AND REPAIR			3,000	3,000	PARKS REVOLVING FUND	DOUBLE VAULT TOILET (DVT) - RENOVATE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	BURKE LAKE RECREATION AREA	NATURAL RESOURCE PROJECTS	MAINTENANCE AND REPAIR			2,500	2,500	PARKS REVOLVING FUND	FENCE - REMOVE & REPLACE	SERVING AND SUPPORTING SD
2020	2020-2022	GFP	OAHE DOWNSTREAM RECREATION AREA	SHOOTING RANGES	MAINTENANCE AND REPAIR			2,000	2,000	PARKS REVOLVING FUND	OAHE SHOOTING COMPLEX - CANOPIES	SERVING AND SUPPORTING SD
2020	2021	DOC	SIOUX FALLS	NORTH PERIMETER WALL REPLACEMENT CONST.	MAINTENANCE AND REPAIR	2,950,000			2,950,000		NORTH HILL WALL	CONTINUED SAFETY
2020	2021	DOC	SIOUX FALLS	TUNNEL & SIDEWALK REPAIR - CONSTRUCTION	MAINTENANCE AND REPAIR	875,000			875,000		CAMPUS WIDE	CONTINUED SAFETY
2021	2021	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	830,465			830,465		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	EDUCATION IN SD
2020	2021	DOC	SIOUX FALLS	PAVEMENT MAINTENANCE	MAINTENANCE AND REPAIR	775,000			775,000		JPA	CONTINUED SAFETY
2020	2021	DSS	YANKTON	REMODEL NURSES STATION	MAINTENANCE AND REPAIR	750,000			750,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2021	DVA	HOT SPRINGS	KERN BUILDING EGRESS	MAINTENANCE AND REPAIR	720,000			720,000		BUILDING 2	KEEPING SD HEALTHY
2020	2021	DOC	SPRINGFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	700,000			700,000		OJ, CRAWFORD, MACHINE, TECH, ARMORY, GILL, MONTGOMERY	CONTINUED SAFETY
2020	2021	SDDA	HURON	PATCH ROOF, GUTTERS, REPLACE DOORS AND SKYLIGHTS	MAINTENANCE AND REPAIR	500,000			500,000		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
2020	2021	DSS	YANKTON	REPLACE EMERGENCY GENERATOR	MAINTENANCE AND REPAIR	450,000			450,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2021	SDDA	RAPID CITY	OFFICE ENERGY INTERIOR & BATHROOM UPDATES	MAINTENANCE AND REPAIR	450,000			450,000		BUILDING D & B	SERVING AND SUPPORTING SD
2020	2021	DOC	SPRINGFIELD	ASPHALT REPAIRS - GILL, WEST, INNER	MAINTENANCE AND REPAIR	400,000			400,000		GROUNDOS	CONTINUED SAFETY
2020	2021	DOC	SPRINGFIELD	REPAIR DOMESTIC PLUMBING	MAINTENANCE AND REPAIR	390,000			390,000		GILL, OJ, MACHINE, TECH, POWER, MONTGOMERY, KITCHEN	CONTINUED SAFETY
2020	2021	BOA	PIERRE	RESTROOM ADA UPGRADES PH1	MAINTENANCE AND REPAIR	350,000			350,000		KNEIP	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	SECURITY FENCE	MAINTENANCE AND REPAIR	350,000			350,000		CAPITOL BUILDING	SERVING AND SUPPORTING SD
2020	2021	BOA	HURON	SOPH HETLAND TRANSMITTER BUILDING RENO	MAINTENANCE AND REPAIR	340,000			340,000		HETLAND	SERVING AND SUPPORTING SD
2020	2021	DOC	YANKTON	ELEVATOR REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		YCW	CONTINUED SAFETY
2020	2021	DOC	SIOUX FALLS	REPLACE WINDOW UNITS WITH CENTRAL SYSTEM AC	MAINTENANCE AND REPAIR	250,000			250,000		TRAINING ACADEMY	CONTINUED SAFETY
2020	2021	DOC	SPRINGFIELD	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		STUDENT UNION	CONTINUED SAFETY
2020	2021	DOC	PIERRE	CONTROL SYSTEM REPAIR	MAINTENANCE AND REPAIR	250,000			250,000		SOLEM BUILDING	CONTINUED SAFETY
2020	2021	DOC	YANKTON	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		YCW	CONTINUED SAFETY
2020	2021	DSS	YANKTON	UPGRADING NETWORK CAMERA SYSTEM	MAINTENANCE AND REPAIR	250,000			250,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2021	SDDA	RAPID CITY	PARKING LOT DRAINAGE RESURFACING	MAINTENANCE AND REPAIR	250,000			250,000		WLF - RAPID CITY COMPOUND	SERVING AND SUPPORTING SD
2020	2021	DOC	SPRINGFIELD	WIDEN 1ST FLOOR DOORS TO ADA STANDARDS	MAINTENANCE AND REPAIR	225,000			225,000		EAST AND WEST CRAWFORD	CONTINUED SAFETY
2020	2021	BOA	PIERRE	DOME WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	220,000			220,000		CAPITOL BUILDING	SERVING AND SUPPORTING SD
2020	2021	DOC	PIERRE	KITCHEN SEPARATION AND SECURE ACCESS	MAINTENANCE AND REPAIR	220,000			220,000		SOLEM BUILDING/PCWC	CONTINUED SAFETY
2020	2021	DVA	STATEWIDE	CONCRETE AND AWNING REPAIR	MAINTENANCE AND REPAIR	200,000			200,000		NG MUSEUM	KEEPING SD HEALTHY
2020	2021	DHS	REDFIELD	GUTTER PLACEMEN AND PENTHOUSE CLADDING	MAINTENANCE AND REPAIR	200,000			200,000		ADMIN AND SERVICE KITCHEN	KEEPING SD HEALTHY
2020	2021	DSS	YANKTON	REPLACE ROOFS	MAINTENANCE AND REPAIR	200,000			200,000		MCN ADMIN, LAUNDRY	KEEPING SD HEALTHY
2020	2021	DOC	RAPID CITY	REPLACE AGING ROOF	MAINTENANCE AND REPAIR	195,000			195,000		RCCWC	CONTINUED SAFETY
2020	2021	DSS	YANKTON	WATER MAIN REPLACEMENT	MAINTENANCE AND REPAIR	180,000			180,000		CAMPUS WIDE	KEEPING SD HEALTHY
2020	2021	DOC	PIERRE	HVAC PIPE AND WATER DAMAGE REPAIR	MAINTENANCE AND REPAIR	175,000			175,000		H UNIT	CONTINUED SAFETY
2020	2021	SDDA	HURON	CONCRETE REPLACEMENT	MAINTENANCE AND REPAIR	175,000			175,000		SWINE COMPLEX	SERVING AND SUPPORTING SD
2020	2021	DOC	SIOUX FALLS	GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	150,000			150,000		CAMPUS WIDE	CONTINUED SAFETY
2020	2021	DOC	PIERRE	EXTERIOR REPAIRS AND INSULATION	MAINTENANCE AND REPAIR	150,000			150,000		E UNIT	CONTINUED SAFETY
2020	2021	DSS	YANKTON	REPLACE WINDOWS AND DOORS	MAINTENANCE AND REPAIR	150,000			150,000		LAUNDRY & WAREHOUSE	KEEPING SD HEALTHY
2020	2021	BOR	SIOUX FALLS	UPDATE EXTERIOR AND EXITS TO ADA	MAINTENANCE AND REPAIR	150,000			150,000		TCF BUILDING	EDUCATION IN SD
2020	2021	DHS	REDFIELD	GSS ROOF REPLACEMENT	MAINTENANCE AND REPAIR	140,000			140,000		GRACE SCHAEFFER SCHOOL	KEEPING SD HEALTHY
2020	2021	SDDA	HURON	PAVE ROADWAY	MAINTENANCE AND REPAIR	105,000			105,000		GATE 2	SERVING AND SUPPORTING SD
2020	2021	DVA	STATEWIDE	REPLACE ROOF	MAINTENANCE AND REPAIR	100,000			100,000		NG MUSEUM	KEEPING SD HEALTHY
2020	2021	DOC	OUTDOOR ADA UPDATES AND REPAIRS	MAINTENANCE AND REPAIR	100,000				100,000		SOLEM BUILDING	CONTINUED SAFETY
2020	2021	BOA	HURON	BATHROOM REPLACEMENT FOR ADA	MAINTENANCE AND REPAIR	100,000			100,000		FEDERAL SURPLUS MAIN	SERVING AND SUPPORTING SD
2020	2021	SDDA	HURON	BATHROOM REPAIR	MAINTENANCE AND REPAIR	100,000			100,000		INFIELD CATERING HALL	SERVING AND SUPPORTING SD
2020	2021	SDDA	HURON	REPLACE ROOF	MAINTENANCE AND REPAIR	80,000			80,000		STATE FAIR PANCAKE HOUSE	SERVING AND SUPPORTING SD
2020	2021	BOA	STATEWIDE	MICROFILM SCANNING	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	75,000			75,000		STATEWIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	HURON	INSPECT/REPAIR FREIGHT ELEVATOR	MAINTENANCE AND REPAIR	75,000			75,000		FEDERAL SURPLUS MAIN	SERVING AND SUPPORTING SD
2020	2021	DSS	YANKTON	FLOORING AND CEILING REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		MCN CAMPUS	KEEPING SD HEALTHY
2020	2021	DSS	YANKTON	REMOVE COLLAPSED TUNNEL	MAINTENANCE AND REPAIR	75,000			75,000		TUNNEL	KEEPING SD HEALTHY
2020	2021	DOC	SPRINGFIELD	UPDATE BATHROOM VENTILATION/EXHAUST	MAINTENANCE AND REPAIR	70,000			70,000		CRAWFORD HALL	CONTINUED SAFETY
2020	2021	DOC	PIERRE	HVAC DUCT CLEANING	MAINTENANCE AND REPAIR	60,000			60,000		SOLEM BUILDING	CONTINUED SAFETY
2020	2021	BOA	PIERRE	UPDATE SECURITY ENTRANCE	MAINTENANCE AND REPAIR	50,000			50,000		CAPITOL BUILDING	SERVING AND SUPPORTING SD
2020	2021	DOC	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE	CONTINUED SAFETY
2020	2021	BOA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE	SERVING AND SUPPORTING SD
2020	2021	DOC	SPRINGFIELD	REPLACE ASBESTOS WITH VINYL FLOORING	MAINTENANCE AND REPAIR	50,000			50,000		SCIENCE HALL	CONTINUED SAFETY
2020	2021	DOC	RAPID CITY	EXTERIOR LIGHT UPGRADE	MAINTENANCE AND REPAIR	50,000			50,000		RCCWC	CONTINUED SAFETY
2020	2021	DOC	YANKTON	SHOWER TOWER REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		YCW/PIERCE BLDG	CONTINUED SAFETY
2020	2021	DSS	YANKTON	BUILDING AUTOMATION SYSTEM SOFTWARE UPDATE	MAINTENANCE AND REPAIR	50,000			50,000		CAMPUS WIDE	KEEPING SD HEALTHY
2020	2021	DVA	HOT SPRINGS	REPAIR SECURITY CAMERAS	MAINTENANCE AND REPAIR	50,000			50,000		CAMPUS WIDE	KEEPING SD HEALTHY
2020	2021	DOC	SPRINGFIELD	REPLACE FIRE PANELS	MAINTENANCE AND REPAIR	45,000			45,000		GILL HALL	CONTINUED SAFETY
2020	2021	SDDA	RAPID CITY	REPLACE EXHAUST FAN	MAINTENANCE AND REPAIR	45,000			45,000		NORTH SHOP WLF	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE AND REPAIR	40,000			40,000		GOVERNORS RESIDENCE	SERVING AND SUPPORTING SD
2020	2021	DSS	YANKTON	REPLACE EMERGENCY POWER CONDUCTOR	MAINTENANCE AND REPAIR	35,000			35,000		KYLE	KEEPING SD HEALTHY
2020	2021	DOC	YANKTON	REPLACE WATER HEATERS	MAINTENANCE AND REPAIR	30,000			30,000		YCW	CONTINUED SAFETY

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2020	2021	DOC	SIoux FALLS	SANITARY SEWER INVESTIGATION	MAINTENANCE AND REPAIR	25,000			25,000		PAROLE	CONTINUED SAFETY
2020	2021	DOC	SPRINGFIELD	REPLACING STAIR TREADS WITH RUBBER SURFACING	MAINTENANCE AND REPAIR	25,000			25,000		FACILITY CAMPUS	CONTINUED SAFETY
2020	2021	DOC	RAPID CITY	REPLACE FAILING BAS PANEL	MAINTENANCE AND REPAIR	25,000			25,000		CAMPUS WIDE	CONTINUED SAFETY
2020	2021	BOA	PIERRE	ENTRANCE MODIFICATION	MAINTENANCE AND REPAIR	20,000			20,000		GOVERNORS RESIDENCE	SERVING AND SUPPORTING SD
2020	2021	DSS	YANKTON	RYLE FEEDWATER TANK REPLACEMENT	MAINTENANCE AND REPAIR	20,000			20,000		NEW CAMPUS	KEEPING SD HEALTHY
2020	2021	DHS	REDFIELD	ROOF MAINTENANCE	MAINTENANCE AND REPAIR	8,000			8,000		SERVICE KITCHEN	KEEPING SD HEALTHY
2020	2021	SDDA	HURON	REPAIR EXPANSION JOINTS & REROOF OVER VENTILATOR	MAINTENANCE AND REPAIR	7,000			7,000		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	REMOVE & REPLACE PCC PIPE WORK REPLACE STR & APPROACH GRADING DECK OVERLAY APPROACH SLABS POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		29,822,000	3,736,000	33,558,000	HIGHWAY FUND	REMOVE & REPLACE PCC PIPE WORK REPLACE STR & APPROACH GRADING DECK OVERLAY APPROACH SLABS POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	GRADING PCC SURFACING PIPE WORK; APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY DECK OVERLAY	MAINTENANCE AND REPAIR		17,468,000	1,734,000	19,202,000	HIGHWAY FUND	GRADING PCC SURFACING PIPE WORK; APPROACH SLABS & REMOVE ASPHALT MEMBRANE OVERLAY DECK OVERLAY	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	SHOULDER WIDENING AC SURFACING OF SHOULDERS PIPE WORK EXTEND CULVERT (RCBC) UPGRADE BRIDGE APPROACH GUARD RAIL	MAINTENANCE AND REPAIR		14,649,000		14,649,000	HIGHWAY FUND	SHOULDER WIDENING AC SURFACING OF SHOULDERS PIPE WORK EXTEND CULVERT (RCBC) UPGRADE BRIDGE APPROACH GUARD RAIL	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL, WINNER	MILL & AC RESURFACING PIPE WORK; POLYMER CHIP SEAL LOW SLUMP DENSE CONCRETE OVERLAY APPROACH SLABS	MAINTENANCE AND REPAIR		11,146,000	1,402,000	12,548,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK; POLYMER CHIP SEAL LOW SLUMP DENSE CONCRETE OVERLAY APPROACH SLABS	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	SHOULDER WIDENING SPOT GRADING PIPE WORK	MAINTENANCE AND REPAIR		10,585,000		10,585,000	HIGHWAY FUND	SHOULDER WIDENING SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	FULL DEPTH RECLAMATION AC SURFACING MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		9,142,000	2,197,000	11,339,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	SHOULDER WIDENING STRUCTURE REPLACEMENTS PIPE WORK	MAINTENANCE AND REPAIR		9,059,000		9,059,000	HIGHWAY FUND	SHOULDER WIDENING STRUCTURE REPLACEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	COLD IN PLACE AC RESURFACING MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		8,882,000	1,957,000	10,839,000	HIGHWAY FUND	COLD IN PLACE AC RESURFACING MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR		8,820,000		8,820,000	HIGHWAY FUND	SHOULDER WIDENING CULVERT EXTENSIONS PIPE WORK SPOT GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	URBAN GRADING PCC SURFACING ADA UPGRADES STORM SEWER ROADWAY LIGHTING	MAINTENANCE AND REPAIR		8,374,000	2,366,000	10,740,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING ADA UPGRADES STORM SEWER ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	URBAN RECONSTRUCTION PCC SURFACING CURB & GUTTER SIDEWALK ROADWAY LIGHTING TRAFFIC SIGNALS	MAINTENANCE AND REPAIR		8,282,000	3,146,000	11,428,000	HIGHWAY FUND	URBAN RECONSTRUCTION PCC SURFACING CURB & GUTTER SIDEWALK ROADWAY LIGHTING TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	REGRAIDING TO 3 LANES (190 TO SORENSSEN DRIVE) MILL AC RESURFACING SLIDE AREA REPAIR PIPE WORK LIGHTING	MAINTENANCE AND REPAIR		7,999,000	2,241,000	10,240,000	HIGHWAY FUND	REGRAIDING TO 3 LANES (190 TO SORENSSEN DRIVE) MILL AC RESURFACING SLIDE AREA REPAIR PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STR (RCBC) INTERSECTION LIGHTING AT US81/SD46	MAINTENANCE AND REPAIR		7,837,000	1,727,000	9,564,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (RCBC) INTERSECTION LIGHTING AT US81/SD46	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	FULL DEPTH RECLAMATION AC RESURFACING	MAINTENANCE AND REPAIR		7,354,000	1,836,000	9,190,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) UPGRADE BRIDGE RAIL INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		7,103,000	1,564,000	8,667,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) UPGRADE BRIDGE RAIL INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	MILL & AC RESURFACING; RECONSTRUCTION OF SELECT VERTICAL CURVES AC SURFACING REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		7,102,000	2,031,000	9,133,000	HIGHWAY FUND	MILL & AC RESURFACING; RECONSTRUCTION OF SELECT VERTICAL CURVES AC SURFACING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE, PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		6,743,000	1,688,000	8,431,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STR (RCBC) INTERSECTION LIGHTING AT US81/SD46	MAINTENANCE AND REPAIR		6,515,000	724,000	7,239,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (RCBC) INTERSECTION LIGHTING AT US81/SD46	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	MAINTENANCE AND REPAIR		6,256,000	1,553,000	7,809,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	URBAN GRADING PCC SURFACING CURB & GUTTER ADA LIGHTING	MAINTENANCE AND REPAIR		6,188,000	2,074,000	8,262,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING CURB & GUTTER ADA LIGHTING	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		6,105,000	1,759,000	7,864,000	HIGHWAY FUND	STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	GRADING MILL & AC SURFACING LIGHTING & STR REPAIR	MAINTENANCE AND REPAIR		6,057,000	1,692,000	7,749,000	HIGHWAY FUND	GRADING MILL & AC SURFACING LIGHTING & STR REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON, MITCHELL	MILL & AC RESURFACING PIPE WORK MODIFY ENDBLOCKS REPLACE JOINT COLUMN REPAIR	MAINTENANCE AND REPAIR		5,897,000	1,531,000	7,428,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK MODIFY ENDBLOCKS REPLACE JOINT COLUMN REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	MILL & AC RESURFACING SPOT GRADING PIPE WORK	MAINTENANCE AND REPAIR		5,890,000	1,645,000	7,535,000	HIGHWAY FUND	MILL & AC RESURFACING SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2020	2021	DOT	LINCOLN AND UNION	DISASTER RECOVERY PROJECTS THAT INCLUDE BRIDGES AND RR WASHOUTS	MAINTENANCE AND REPAIR		5,775,000	1,925,000	7,700,000	RR OPERATOR FUNDS	THESE PROJECTS ARE DESIGNATED FOR FEMA REIMBURSEMENT UP TO 75% THE REMAINDER OF THE PROJECTS WILL BE PAID FOR USING RR OPERATOR FUNDS.	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	GRADING PCC SURFACING LIGHTING CURB & GUTTER STR APPROACH SLAB	MAINTENANCE AND REPAIR		5,423,000	2,154,000	7,577,000	HIGHWAY FUND	GRADING PCC SURFACING LIGHTING CURB & GUTTER STR APPROACH SLAB	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,023,000	1,254,000	6,277,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	CONSTRUCT INTERCHANGE, GRADING, PAVING, STORM SEWER, PAVEMENT MARKING, ROW, LIGHTING, SIDEWALK, CE, AUXILIARY LANE	MAINTENANCE AND REPAIR		4,917,000	1,083,000	6,000,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE, GRADING, PAVING, STORM SEWER, PAVEMENT MARKING, ROW, LIGHTING, SIDEWALK, CE, AUXILIARY LANE	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,806,000	1,201,000	6,007,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, MOBRIDGE	MILL & AC RESURFACING AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,757,000	1,149,000	5,906,000	HIGHWAY FUND	MILL & AC RESURFACING AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	SPOT GRADING MILL & AC RESURFACING PIPE WORK; APPROACH GUARDRAIL & EROSION REPAIR	MAINTENANCE AND REPAIR		4,711,000	1,171,000	5,882,000	HIGHWAY FUND	SPOT GRADING MILL & AC RESURFACING PIPE WORK; APPROACH GUARDRAIL & EROSION REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	STRS (BRIDGES & RCBC) APPROACH GRADING	MAINTENANCE AND REPAIR		4,646,000	1,314,000	5,960,000	HIGHWAY FUND	STRS (BRIDGES & RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	RECONSTRUCT TO PCC	MAINTENANCE AND REPAIR		4,545,000	1,449,000	6,094,000	HIGHWAY FUND	RECONSTRUCT TO PCC	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	AUXILIARY LANE	MAINTENANCE AND REPAIR		4,506,000	487,000	4,993,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	URBAN RECONSTRUCTION	MAINTENANCE AND REPAIR		4,447,000	1,389,000	5,836,000	HIGHWAY FUND	URBAN RECONSTRUCTION	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		4,016,000	1,003,000	5,019,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,785,000	946,000	4,731,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	AC SURFACING	MAINTENANCE AND REPAIR		3,736,000	931,000	4,667,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	MILL & AC RESURFACING AC SURFACING	MAINTENANCE AND REPAIR		3,717,000	819,000	4,536,000	HIGHWAY FUND	MILL & AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	MILL & AC RESURFACING AC SURFACING	MAINTENANCE AND REPAIR		3,717,000	819,000	4,536,000	HIGHWAY FUND	MILL & AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE, RAPID CITY	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR		3,668,000	808,000	4,476,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) & APPROACH GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	CONSTRUCT MEDIAN AND RAMP CROSS-OVERS	MAINTENANCE AND REPAIR		3,584,000	356,000	3,940,000	HIGHWAY FUND	CONSTRUCT MEDIAN AND RAMP CROSS-OVERS	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,386,000	846,000	4,232,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,262,000	815,000	4,077,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,150,000	809,000	3,959,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,077,000	768,000	3,845,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	PE CE ROW GRADING	MAINTENANCE AND REPAIR		3,007,000	334,000	3,341,000	LOCAL MATCH	PE CE ROW GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,003,000	749,000	3,752,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	BRIDGE REHABILITATION	MAINTENANCE AND REPAIR		2,828,000	623,000	3,451,000	HIGHWAY FUND	BRIDGE REHABILITATION	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN, HURON, WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		2,805,000	618,000	3,423,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,658,000	660,000	3,318,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	AC SURFACING	MAINTENANCE AND REPAIR		2,602,000	649,000	3,251,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021	DOT	MOBRIDGE	AC RESURFACING PIPEWORK	MAINTENANCE AND REPAIR		2,586,000	646,000	3,232,000	HIGHWAY FUND	AC RESURFACING PIPEWORK	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		2,520,000	718,000	3,238,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,448,000	643,000	3,091,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		2,400,000	600,000	3,000,000	HIGHWAY FUND	2021 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,390,000	597,000	2,987,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	GRADING SIDEWALK LIGHTING PCC SURFACING & PCC SURFACING	MAINTENANCE AND REPAIR		2,388,000	634,000	3,022,000	HIGHWAY FUND	GRADING SIDEWALK LIGHTING PCC SURFACING & PCC SURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	REPLACE STR (BRIDGE) APPROACH GRADING; SPOT GRADING PIPE WORK INTERIM SURFACING; INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		2,303,000	507,000	2,810,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING; SPOT GRADING PIPE WORK INTERIM SURFACING; INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,272,000	501,000	2,773,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2021	DOT	MRC FLOOD (JONES, LYMAN, BULE, AURORA)	DISASTER RECOVERY PROJECTS THAT INCLUDE BRIDGES AND RR WASHOUTS	MAINTENANCE AND REPAIR		2,250,000	75,000	2,325,000	RR OPERATOR FUNDS & RAILROAD TRUST FUND	THESE PROJECTS ARE DESIGNATED FOR FEMA REIMBURSEMENT UP TO 75%. THE REMAINDER OF THE PROJECTS WILL BE PAID FOR USING RR OPERATOR FUNDS OUT OF THE RR TRUST FUND AS A LOAN.	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		2,222,000	489,000	2,711,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		2,202,000	485,000	2,687,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,155,000	538,000	2,693,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN, WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		2,096,000	462,000	2,558,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	MEDIAN LIGHTING	MAINTENANCE AND REPAIR		2,036,000	312,000	2,348,000	HIGHWAY FUND	MEDIAN LIGHTING	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	AC RESURFACING	MAINTENANCE AND REPAIR		1,944,000	485,000	2,429,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	APPROACH SLAB REPLACEMENT EPOXY CHIP SEAL APPROACH PAVEMENT APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		1,930,000	192,000	2,122,000	HIGHWAY FUND	APPROACH SLAB REPLACEMENT EPOXY CHIP SEAL APPROACH PAVEMENT APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,853,000	409,000	2,262,000	HIGHWAY FUND	AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	AC SURFACING	MAINTENANCE AND REPAIR		1,850,000	462,000	2,312,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	AUXILIARY LANE	MAINTENANCE AND REPAIR		1,848,000	184,000	2,032,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	REPLACE STR (BRIDGE) APPROACH GRADING; SPOT GRADING PIPE WORK INTERIM SURFACING; INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,824,000	402,000	2,226,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING; SPOT GRADING PIPE WORK INTERIM SURFACING; INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2020	2021	DOT	SIoux CITY	RAILROAD PROJECT - SLIDE	MAINTENANCE AND REPAIR		1,803,801	4,836,116	1,803,801	RAILROAD TRUST FUND	DBI SLIDE REPAIR. THIS PROJECT IS ON HOLD DUE TO ENVIRONMENTAL CONCERNS.	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	2021 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		1,783,000	393,000	2,176,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		1,774,000	391,000	2,165,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		1,771,000	391,000	2,162,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING	MAINTENANCE AND REPAIR		1,554,000	343,000	1,897,000	HIGHWAY FUND	STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		1,504,000	501,000	2,005,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	MAINTENANCE AND REPAIR		1,466,000	145,000	1,611,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL, SIoux FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,454,000	320,000	1,774,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	STRS (BRIDGE & RCB) APPROACH GRADING LSDC OVERLAY BOLTED SPLICES ZONE PAINTING FATIGUE RETROFIT	MAINTENANCE AND REPAIR		1,450,000	319,000	1,769,000	HIGHWAY FUND	STRS (BRIDGE & RCB) APPROACH GRADING LSDC OVERLAY BOLTED SPLICES ZONE PAINTING FATIGUE RETROFIT	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	PIPE WORK	MAINTENANCE AND REPAIR		1,437,000	316,000	1,753,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,406,000	174,000	1,580,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	JOINT REPAIR BENT CAP COLUMN REPAIR ZONE PAINTING REPLACE APPROACH CURB ABUTMENT ANCHOR BOLT GROUT PAD REPAIR BRIDGE RAIL CURB REPAIR APPROACH GUARDRAIL BEARING REPLACEMENT	MAINTENANCE AND REPAIR		1,347,000	150,000	1,497,000	HIGHWAY FUND	JOINT REPAIR BENT CAP COLUMN REPAIR ZONE PAINTING REPLACE APPROACH CURB ABUTMENT ANCHOR BOLT GROUT PAD REPAIR BRIDGE RAIL CURB REPAIR APPROACH GUARDRAIL BEARING REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	2021 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR		1,310,000	289,000	1,599,000	HIGHWAY FUND	2021 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	DRAINAGE IMPROVEMENT AND EROSION REPAIR	MAINTENANCE AND REPAIR		1,280,000	320,000	1,600,000	LOCAL MATCH	DRAINAGE IMPROVEMENT AND EROSION REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	ZONE PAINTING DIAPHRAM WELD REPAIR	MAINTENANCE AND REPAIR		1,212,000	662,000	1,874,000	HIGHWAY FUND	ZONE PAINTING DIAPHRAM WELD REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	ZONE PAINTING DIAPHRAM WELD REPAIR	MAINTENANCE AND REPAIR		1,166,000	116,000	1,282,000	HIGHWAY FUND	ZONE PAINTING DIAPHRAM WELD REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS, YANKTON	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		1,089,000	121,000	1,210,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,079,000	238,000	1,317,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		1,061,000		1,061,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY REG	CORRIDOR SIGNING PE	MAINTENANCE AND REPAIR		1,061,000		1,061,000	HIGHWAY FUND	CORRIDOR SIGNING PE	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL, WINNER	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR		996,000	124,000	1,120,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR		971,000	213,000	1,184,000	HIGHWAY FUND	2021 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN REGION, MITCHELL REGION, PIERRE REGION	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE AND REPAIR		955,000	106,000	1,061,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY REG	HIGH FICTION SURFACE TREATMENT	MAINTENANCE AND REPAIR		955,000	106,000	1,061,000	HIGHWAY FUND	HIGH FICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	2021 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		938,000	207,000	1,145,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	BANK STABILIZATION	MAINTENANCE AND REPAIR		914,000	277,000	1,191,000	HIGHWAY FUND	BANK STABILIZATION	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		906,000	200,000	1,106,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		902,000	198,000	1,100,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		887,000	195,000	1,082,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		884,000	194,000	1,078,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR		871,000	97,000	968,000	HIGHWAY FUND	2021 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		870,000	192,000	1,062,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR		862,000	132,000	994,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		857,000	285,000	1,142,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR		808,000	101,000	909,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL, SIoux FALLS	CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS	MAINTENANCE AND REPAIR		808,000	100,000	908,000	HIGHWAY FUND	CONSTRUCT CROSSOVERS RAMP CROSSOVERS RAMP DETOURS	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		800,000	200,000	1,000,000	HIGHWAY FUND	2021 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		796,000		796,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		796,000		796,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS, YANKTON	CROSSROAD IMPROVEMENTS	MAINTENANCE AND REPAIR		793,000	99,000	892,000	HIGHWAY FUND	CROSSROAD IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		764,000	255,000	1,019,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		764,000	169,000	933,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	SLIDE REPAIR	MAINTENANCE AND REPAIR		729,000	179,000	908,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		718,000	240,000	958,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		710,000	237,000	947,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL	MAINTENANCE AND REPAIR		688,000	152,000	840,000	HIGHWAY FUND	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS AND APPROACH PAVEMENT	MAINTENANCE AND REPAIR		641,000	141,000	782,000	HIGHWAY FUND	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS AND APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		609,000	135,000	744,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE AND REPAIR		606,000	134,000	740,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		605,000	133,000	738,000	HIGHWAY FUND	AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		594,000	131,000	725,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	LSDC OVERLAY REPLACE APPROACH RAIL AND SLABS	MAINTENANCE AND REPAIR		574,000	126,000	700,000	HIGHWAY FUND	LSDC OVERLAY REPLACE APPROACH RAIL AND SLABS	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	PIPE WORK & DRAINAGE IMPROVEMENT	MAINTENANCE AND REPAIR		552,000	136,000	688,000	HIGHWAY FUND	PIPE WORK & DRAINAGE IMPROVEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	EROSION REPAIR & PIPE WORK	MAINTENANCE AND REPAIR		541,000	134,000	675,000	HIGHWAY FUND	EROSION REPAIR & PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	MAINTENANCE AND REPAIR		539,000	119,000	658,000	HIGHWAY FUND	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2021	MAINTENANCE AND REPAIR		522,000	115,000	637,000	HIGHWAY FUND	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2021	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		510,000	51,000	561,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	PIPE WORK	MAINTENANCE AND REPAIR		490,000	60,000	550,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	PIPE WORK EROSION CONTROL	MAINTENANCE AND REPAIR		482,000	12,000	494,000	HIGHWAY FUND	PIPE WORK EROSION CONTROL	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE, RAPID CITY	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) & APPROACH GRADING	MAINTENANCE AND REPAIR		481,000	106,000	587,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK REPLACE STR (RCBC) & APPROACH GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE, RAPID CITY	SCOUR PROTECTION AND/OR COLUMN REPAIR	MAINTENANCE AND REPAIR		470,000	103,000	573,000	HIGHWAY FUND	SCOUR PROTECTION AND/OR COLUMN REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	PE CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		470,000	103,000	573,000	LOCAL MATCH	PE CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	CULVERT REPAIR	MAINTENANCE AND REPAIR		461,000	239,000	700,000	HIGHWAY FUND	CULVERT REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	ROUT & SEAL	MAINTENANCE AND REPAIR		448,000	99,000	547,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		435,000	96,000	531,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	INTERSECTION IMPROVEMENTS TRAFFIC SIGNALS	MAINTENANCE AND REPAIR		431,000	121,000	552,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		400,000	159,000	559,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING	MAINTENANCE AND REPAIR		393,000	87,000	480,000	HIGHWAY FUND	STRUCTURE (BRIDGE) AND APPROACH GRADING TURN LANES & SPOT GRADING	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE AND REPAIR		376,000	83,000	459,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	CONSTRUCT MEDIAN CROSSOVER	MAINTENANCE AND REPAIR		369,000	82,000	451,000	HIGHWAY FUND	CONSTRUCT MEDIAN CROSSOVER	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		362,000	103,000	465,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	COLD IN PLACE AC RESURFACING MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		354,000	79,000	433,000	HIGHWAY FUND	COLD IN PLACE AC RESURFACING MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		352,000	118,000	470,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2020	2021	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR		350,000		350,000		SERVICE KITCHEN	KEEPING SD HEALTHY
2021	2021	DOT	RAPID CITY REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		345,000		345,000	HIGHWAY FUND	SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE AND REPAIR		328,000	72,000	400,000	LOCAL MATCH	2021 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	SLIDE REPAIR	MAINTENANCE AND REPAIR		324,000	90,000	414,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		318,000		318,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	CULVERT REPAIR	MAINTENANCE AND REPAIR		311,000	192,000	503,000	HIGHWAY FUND	CULVERT REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		311,000	77,000	388,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		306,000	67,000	373,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		301,000	67,000	368,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	INSTALL SIGNALS EXTEND CROSSING SURFACE COUNTY APPROACH WORK CE	MAINTENANCE AND REPAIR		288,000	32,000	320,000	LOCAL MATCH	INSTALL SIGNALS EXTEND CROSSING SURFACE COUNTY APPROACH WORK CE	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		277,000	60,000	337,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		274,000	64,000	338,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	INSTALL SIGNALS CE	MAINTENANCE AND REPAIR		270,000	30,000	300,000	LOCAL MATCH	INSTALL SIGNALS CE	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE, WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		258,000	56,000	314,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	RECONSTRUCT TO PCC INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR		243,000	100,000	343,000	HIGHWAY FUND	RECONSTRUCT TO PCC INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	INTERCHANGE LIGHTING	MAINTENANCE AND REPAIR		241,000	24,000	265,000	HIGHWAY FUND	INTERCHANGE LIGHTING	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	WILDLIFE FENCE	MAINTENANCE AND REPAIR		241,000	24,000	265,000	HIGHWAY FUND	WILDLIFE FENCE	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE AND REPAIR		241,000	24,000	265,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		235,000	30,000	265,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN, HURON	ROUT & SEAL	MAINTENANCE AND REPAIR		233,000	52,000	285,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		233,000		233,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		224,000	50,000	274,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		220,000	55,000	275,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	2021 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		218,000	48,000	266,000	HIGHWAY FUND	2021 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		217,000	48,000	265,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		217,000	36,000	253,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	CRACK LEVELING	MAINTENANCE AND REPAIR		212,000	47,000	259,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY REG	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		212,000		212,000	HIGHWAY FUND	COLD PLASTICS DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR		212,000		212,000	HIGHWAY FUND	2021 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR		205,000	45,000	250,000	HIGHWAY FUND	2021 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR		205,000		205,000		SCOUR PROTECTION	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		197,000	44,000	241,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		193,000	64,000	257,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	ROUT & SEAL	MAINTENANCE AND REPAIR		190,000	41,000	231,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	REPLACE APPROACH SLABS JOINTS AND GUARDRAIL	MAINTENANCE AND REPAIR		188,000	41,000	229,000	HIGHWAY FUND	REPLACE APPROACH SLABS JOINTS AND GUARDRAIL	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR		184,000		184,000		SCOUR PROTECTION	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE AND REPAIR		177,000		177,000		SCOUR PROTECTION	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE AND REPAIR		161,000	36,000	197,000	LOCAL MATCH	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	SIGNAL UPGRADES CROSSING SURFACE EXTENSION SIDEWALK WORK CE	MAINTENANCE AND REPAIR		153,000	167,000	320,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CROSSING SURFACE EXTENSION SIDEWALK WORK CE	SERVING AND SUPPORTING SD
2021	2021	DOT	SIoux FALLS	POLYMER CHIP SEAL JOINTS	MAINTENANCE AND REPAIR		153,000	34,000	187,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL, YANKTON	ROUT & SEAL	MAINTENANCE AND REPAIR		152,000	34,000	186,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN	PAVEMENT RESTORATION	MAINTENANCE AND REPAIR		150,000	33,000	183,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	SCOUR PROTECTION	MAINTENANCE AND REPAIR		145,000	32,000	177,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	WETLAND BANK SITE MANGEMENT	MAINTENANCE AND REPAIR		143,000	16,000	159,000	HIGHWAY FUND	WETLAND BANK SITE MANGEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021	DOT	BELLE FOURCHE	SCOUR PROTECTION AND/OR COLUMN REPAIR	MAINTENANCE AND REPAIR		140,000	31,000	171,000	HIGHWAY FUND	SCOUR PROTECTION AND/OR COLUMN REPAIR	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	PE CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE AND REPAIR		138,000	31,000	169,000	LOCAL MATCH	PE CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2021	2021	DOT	MOBRIDGE, PIERRE	ROUT & SEAL	MAINTENANCE AND REPAIR		137,000	30,000	167,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	SIGNAL UPGRADES CE	MAINTENANCE AND REPAIR		135,000	165,000	300,000	HIGHWAY FUND, LOCAL MATCH	SIGNAL UPGRADES CE	SERVING AND SUPPORTING SD
2021	2021	DOT	SIOUX FALLS	INSTALL SIGNALS CITY SIDEWALK WORK CE	MAINTENANCE AND REPAIR		135,000	155,000	290,000	LOCAL MATCH	INSTALL SIGNALS CITY SIDEWALK WORK CE	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	PIPE WORK	MAINTENANCE AND REPAIR		127,000	30,000	157,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE AND REPAIR		127,000	29,000	156,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY21	MAINTENANCE AND REPAIR		127,000	14,000	141,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY21	SERVING AND SUPPORTING SD
2020	2021	DSS	YANKTON	REMOVE WATER TOWER	MAINTENANCE AND REPAIR		125,000		125,000		MCN CAMPUS	KEEPING SD HEALTHY
2021	2021	DOT	STATEWIDE	2021 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR		124,000	14,000	138,000	HIGHWAY FUND	2021 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR		122,000		122,000	HIGHWAY FUND	2021 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2021	2021	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		96,000	11,000	107,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 SNOW FENCE	MAINTENANCE AND REPAIR		96,000	11,000	107,000	HIGHWAY FUND	2021 SNOW FENCE	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	CRACK LEVELING	MAINTENANCE AND REPAIR		87,000	19,000	106,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE AND REPAIR		74,000	17,000	91,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR		73,000	31,000	104,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2021	2021	DOT	SIOUX FALLS	ROUT & SEAL	MAINTENANCE AND REPAIR		73,000	16,000	89,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	INSTALL GATES	MAINTENANCE AND REPAIR		72,000	8,000	80,000	HIGHWAY FUND	INSTALL GATES	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	PRELIMINARY ENGINEERING	MAINTENANCE AND REPAIR		65,000	15,000	80,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2021	MAINTENANCE AND REPAIR		64,000	7,000	71,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2021	SERVING AND SUPPORTING SD
2021	2021	DOT	BELLE FOURCHE	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR		62,000	27,000	89,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE	ROUT & SEAL	MAINTENANCE AND REPAIR		57,000	13,000	70,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		52,000	12,000	64,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	PIERRE, WINNER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		52,000	12,000	64,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2021 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE AND REPAIR		44,000	5,000	49,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2021 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR		43,000	5,000	48,000	HIGHWAY FUND	2021 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE AND REPAIR		38,000	4,000	42,000	HIGHWAY FUND	2021 RAILROAD INVENTORY COMPIATION & ANALYSIS	SERVING AND SUPPORTING SD
2021	2021	DOT	SIOUX FALLS	UPGRADE CROSSING SURFACE APPROACH WORK CE	MAINTENANCE AND REPAIR		35,000	5,000	40,000	LOCAL MATCH	UPGRADE CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2021	2021	DOT	CUSTER	APPROACH SLAB	MAINTENANCE AND REPAIR		33,000	11,000	44,000	HIGHWAY FUND	APPROACH SLAB	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR		29,000	3,000	32,000	HIGHWAY FUND	2021 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	SERVING AND SUPPORTING SD
2021	2021	DOT	HURON	ROUT & SEAL	MAINTENANCE AND REPAIR		28,000	6,000	34,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	2021 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE AND REPAIR		20,000		20,000	HIGHWAY FUND	2021 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2021	2021	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2021	MAINTENANCE AND REPAIR		19,000	2,000	21,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2021	SERVING AND SUPPORTING SD
2021	2021	DOT	SIOUX FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	MAINTENANCE AND REPAIR		14,000	1,000	15,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS JOINT REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021	DOT	WATERTOWN	CLOSE CROSSING	MAINTENANCE AND REPAIR			8,000	8,000		CLOSE CROSSING	SERVING AND SUPPORTING SD
2021	2021	DOT	WINNER	AC SURFACING ADA UPGRADES	MAINTENANCE AND REPAIR			16,143,000	16,143,000	HIGHWAY FUND	AC SURFACING ADA UPGRADES	SERVING AND SUPPORTING SD
2021	2021	DOT	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			15,000,000	15,000,000	HIGHER ED FACILITIES FUND	MECHANICAL AND ELECTRICAL UPGRADES	EDUCATION IN SD
2021	2021	DOT	RAPID CITY	ADA CURB RAMP UPGRADES	MAINTENANCE AND REPAIR			5,132,000	5,132,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES	SERVING AND SUPPORTING SD
2021	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			5,000,000	5,000,000	HIGHER ED FACILITIES FUND	WINDOWS AND DOORS/EXTERIOR RECLADDING	EDUCATION IN SD
2021	2021	DOT	YANKTON	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			4,000,000	4,000,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2020	2021	DOT	LINCOLN, UNION	RAILROAD PROJECT - BRIDGE	MAINTENANCE AND REPAIR			3,901,777	3,901,777	RAILROAD TRUST FUND	D&I BRIDGE REHAB. \$1.951 MILLION LOAN WITH \$1.032 ALREADY BEING EXPENDED. ADDITIONAL \$15 MILLION NEED TO UPGRADE/REPLACE ADDITIONAL STRUCTURES.	SERVING AND SUPPORTING SD
2021	2021	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			2,753,100	2,753,100	HIGHER ED FACILITIES FUND	HEATING SYSTEM REPLACEMENT	EDUCATION IN SD
2021	2021	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			2,700,398	2,700,398	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
2021	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			2,526,000	2,526,000	HIGHER ED FACILITIES FUND	TUNNEL REPAIR	EDUCATION IN SD
2021	2021	BOR	RAPID CITY	O'HARRA	MAINTENANCE AND REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUND	FINISH HVAC UPGRADES/ARCHITECTURAL	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	MCFADDEN NP8	MAINTENANCE AND REPAIR			2,200,000	2,200,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM UPGRADES (ADDITIONAL FUNDING)	EDUCATION IN SD
2021	2021	DOT	WINNER	SHARED USE PATH CONSTRUCTION & LIGHTING	MAINTENANCE AND REPAIR			2,052,000	2,052,000	HIGHWAY FUND	SHARED USE PATH CONSTRUCTION & LIGHTING	SERVING AND SUPPORTING SD
2021	2021	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR			2,010,000	2,010,000	HIGHER ED FACILITIES FUND	KNUTSON/COLTON RENOVATIONS	EDUCATION IN SD
2021	2021	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2021	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			2,000,000	2,000,000	HIGHER ED FACILITIES FUND	PHASE 2 REMODELING	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	MEADOWS SOUTH	MAINTENANCE AND REPAIR			1,948,521	1,948,521	HIGHER ED FACILITIES FUND	HVAC UPGRADE & BUILDING SKIN REPLACEMENT	EDUCATION IN SD
2021	2021	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR			1,750,000	1,750,000	HIGHER ED FACILITIES FUND	REPLACE CEILINGS, LIGHTING, AND FIRE ALARM	EDUCATION IN SD
2021	2021	BOR	VERMILLION	RICHARDSON HALL	MAINTENANCE AND REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION PHASE 1	EDUCATION IN SD
2021	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	HVAC	EDUCATION IN SD
2021	2021	BOR	ABERDEEN	BEULAH WILLIAMS LIBRARY	MAINTENANCE AND REPAIR			1,450,000	1,450,000	HIGHER ED FACILITIES FUND	DECENTRALIZE HEAT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			1,397,000	1,397,000	HIGHER ED FACILITIES FUND	REPLACE AHU #1 & #2 (ANIMAL HOLDING AREAS)	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			1,346,000	1,346,000	HIGHER ED FACILITIES FUND	EXTEND CHILLED WATER INFRASTRUCTURE TO SPC AND SLIM	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			1,235,000	1,235,000	HIGHER ED FACILITIES FUND	RELINE SANITARY SEWER MAINS IN SOUTH HALF OF CAMPUS	EDUCATION IN SD
2021	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUND	INTERIOR UPGRADES	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUND	CAMPANILE AVENUE RENOVATIONS	EDUCATION IN SD
2021	2021	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR			1,061,000	1,061,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2021	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			1,056,000	1,056,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES	EDUCATION IN SD
2021	2021	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	FIRST FLOOR RENOVATIONS	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2021	2021	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			900,000	900,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	BOR	BROOKINGS	MCFADDEN NP8	MAINTENANCE AND REPAIR			874,000	874,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			860,000	860,000	HIGHER ED FACILITIES FUND	CAMPANILE AVENUE PARKING LOT IMPROVEMENTS	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	BERG AGRICULTURAL HALL	MAINTENANCE AND REPAIR			850,000	850,000	HIGHER ED FACILITIES FUND	RENOVATE SPACE FOR EXPANDED ANATOMY LAB	EDUCATION IN SD
2021	2021	DOT	ABERDEEN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			750,000	750,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2021	2021	BOR	VERMILLION	RICHARDSON/OLSON	MAINTENANCE AND REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2021	2021	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE AND REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	CONVERT FROM STEAM TO HOT WATER HEAT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			725,000	725,000	HIGHER ED FACILITIES FUND	EXTEND CHILLED WATER SERVICE TO BUILDING	EDUCATION IN SD
2021	2021	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			700,000	700,000	HIGHER ED FACILITIES FUND	WINDOW/EXTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			652,000	652,000	HIGHER ED FACILITIES FUND	REPLACE AND EXPAND CHILLER CAPACITY	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			642,000	642,000	HIGHER ED FACILITIES FUND	HVAC CONTROLS UPGRADE	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR			640,100	640,100	HIGHER ED FACILITIES FUND	ROOF, CEILING, AND FLOOR REPLACEMENT	EDUCATION IN SD
2021	2021	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			621,000	621,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2021	2021	DOT	WARD	NEW SIDEWALK AND SURFACING AT REST AREA	MAINTENANCE AND REPAIR			600,000	600,000	HIGHWAY FUND	SIDEWALK AND PARKING LOT TO BE REPLACED	SERVING AND SUPPORTING SD
2021	2021	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			600,000	600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2021	2021	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			590,000	590,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2021	2021	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			550,000	550,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			523,000	523,000	HIGHER ED FACILITIES FUND	2011 SERIES M&R BOND - BOILER PROJECT	EDUCATION IN SD
2020	2021	BOA	PIERRE	BUILDING HARDENING & SECURITY KNEIP	MAINTENANCE AND REPAIR			500,000	500,000	STATEWIDE M&R FUND	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	ADA COMPLIANT BATHROOMS	MAINTENANCE AND REPAIR			500,000	500,000	STATEWIDE M&R FUND	JOE FOSS BUILDING	EDUCATION IN SD
	2021	BOR	VERMILLION	REHARDSO/DOLSON	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
	2021	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2021	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	BOILER/DOMESTIC WATER REPLACE	EDUCATION IN SD
	2021	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	REPLACE SIX SECTIONALIZING SWITCHES	EDUCATION IN SD
	2021	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	STUDENT ACTIVITIES RENOVATION	EDUCATION IN SD
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	PRIMARY ELECTRICAL LOOP UPGRADES	EDUCATION IN SD
	2021	BOR	RAPID CITY	KING CENTER	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	MEN'S LOCKER ROOM	EDUCATION IN SD
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS	EDUCATION IN SD
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	FLOORING REPLACEMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	STADIUM	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
	2021	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	EAST HALL WINDOW REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			466,000	466,000	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION SERVICE FROM SHF TO SFS	EDUCATION IN SD
2021	2021	DOT	ABERDEEN	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			450,000	450,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2021	2021	DOT	MITCHELL	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			450,000	450,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	B&G PROJECT FUND	MAINTENANCE AND REPAIR			450,000	450,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOR	MADISON	KML	MAINTENANCE AND REPAIR			450,000	450,000	HIGHER ED FACILITIES FUND	RENOVATIONS PHASE II	EDUCATION IN SD
	2021	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR			445,000	445,000	HIGHER ED FACILITIES FUND	REEROOF MAIN BUILDING	EDUCATION IN SD
	2021	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			422,000	422,000	HIGHER ED FACILITIES FUND	UPGRADE EMERGENCY GENERATOR FOR CENTRAL COMPUTING	EDUCATION IN SD
2021	2021	DOT	VERMILLION	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2021	BOR	ABERDEEN	MEWALDT JENSEN	MAINTENANCE AND REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	REPLACE AIR HANDLERS	EDUCATION IN SD
	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADE	EDUCATION IN SD
	2021	BOR	BROOKINGS	MEADOWS NORTH	MAINTENANCE AND REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	APARTMENT CABINETRY AND KITCHEN UPDATES	EDUCATION IN SD
	2021	BOR	BROOKINGS	MEADOWS SOUTH	MAINTENANCE AND REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	APARTMENT CABINETRY AND KITCHEN UPDATES	EDUCATION IN SD
2021	2021	DOT	CLUSTER	ADA CURB RAMP UPGRADES SIDEWALKS	MAINTENANCE AND REPAIR			393,000	393,000	HIGHWAY FUND	ADA CURB RAMP UPGRADES SIDEWALKS	SERVING AND SUPPORTING SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			390,000	390,000	HIGHER ED FACILITIES FUND	2007 CRITICAL M&R BOND - SAG & SDS RENOVATIONS	EDUCATION IN SD
	2021	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR			367,900	367,900	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			363,000	363,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS (WEC & WEN)	EDUCATION IN SD
	2021	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR			363,000	363,000	HIGHER ED FACILITIES FUND	IMPROVE LIVE LOAD CAPACITY OF WOOD ROOF TRUSSES	EDUCATION IN SD
	2021	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			362,000	362,000	HIGHER ED FACILITIES FUND	REMODEL 110 INTO ME DEPT CLASS LABS	EDUCATION IN SD
	2021	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			353,000	353,000	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL SERVICE AND MCC	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	UPGRADE RESTROOMS	EDUCATION IN SD
	2021	BOR	VERMILLION	CONTINUING ED	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2021	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
	2021	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	PLANNING FUNDS FOR FY22 M&R PROJECTS	EDUCATION IN SD
	2021	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	CEE - DEPARTMENT OFFICE RENOVATIONS	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			346,600	346,600	HIGHER ED FACILITIES FUND	UPGRADE 2 RESTROOMS (INCLUDING P.W. V)	EDUCATION IN SD
	2021	BOR	BROOKINGS	BERG AGRICULTURE HALL	MAINTENANCE AND REPAIR			346,000	346,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			336,000	336,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
	2021	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			315,000	315,000	HIGHER ED FACILITIES FUND	REEROOF MAIN BUILDING	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			310,500	310,500	HIGHER ED FACILITIES FUND	CONFERENCE ROOM TECHNOLOGY UPGRADES	EDUCATION IN SD
	2021	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			310,000	310,000	HIGHER ED FACILITIES FUND	REPLACE CONDENSING UNITS AND DX COILS	EDUCATION IN SD
	2021	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			303,000	303,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL SERVICE & MCC REPLACEMENT	EDUCATION IN SD
2021	2021	DOT	GETTYSBURG	NEW FUEL SYSTEM	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	HVAC & OFFICE UPGRADES	MAINTENANCE AND REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG.	SERVING AND SUPPORTING SD
	2021	BOR	VERMILLION	RICHARDSON	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2021	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2021	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	INSTALL ELEVATOR	EDUCATION IN SD
	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER	EDUCATION IN SD
	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ADA FIRE DETECTION	EDUCATION IN SD
	2021	BOR	MADISON	HESTON HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	HESTON HALL PLUMBING REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			292,100	292,100	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			292,000	292,000	HIGHER ED FACILITIES FUND	MAJOR AC & CHILLER REPAIRS - VARIOUS BUILDINGS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			280,000	280,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			275,000	275,000	HIGHER ED FACILITIES FUND	MISCELLANEOUS ROAD REPAIR	EDUCATION IN SD
	2021	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR			274,000	274,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			273,200	273,200	HIGHER ED FACILITIES FUND	MARKET FURNITURE AND LIGHTING UPGRADE	EDUCATION IN SD
	2021	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			270,000	270,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE AND REPAIR			267,100	267,100	HIGHER ED FACILITIES FUND	UPDATE FIRE ALARM SYSTEM	EDUCATION IN SD
	2021	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			263,000	263,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			258,000	258,000	HIGHER ED FACILITIES FUND	CAULK & TUCKPOINT & CONCRETE SEALING	EDUCATION IN SD
	2021	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE AND REPAIR			257,000	257,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT - PARTIAL	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2021	BOR	VERMILLION	CLOYDE VILLAGE	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FLOORING IN ROOMS PHASE 1	EDUCATION IN SD
	2021	BOR	VERMILLION	MUSEUM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	FIXED KITCHEN EQUIPMENT	EDUCATION IN SD
	2021	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE SECTION OF ROOF	EDUCATION IN SD
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE PH I	EDUCATION IN SD
	2021	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
	2021	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	LED OUTDOOR LIGHTING	EDUCATION IN SD
	2021	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
	2021	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	ELEVATOR REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	MJAU - REPLACE COILS, CONTROL UPGRADE	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	FACILITY CONDITION ASSESSMENT (ACADEMIC BUILDINGS)	EDUCATION IN SD
	2021	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			242,000	242,000	HIGHER ED FACILITIES FUND	REPLACE PRIMARY ELECTRICAL SERVICE	EDUCATION IN SD
	2021	BOR	BROOKINGS	AVERA HEALTH & SCI CENTER	MAINTENANCE AND REPAIR			240,000	240,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT (AVERA NORTH)	EDUCATION IN SD
	2021	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			236,000	236,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT & WOOD FASCIA REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	BROWN HALL	MAINTENANCE AND REPAIR			226,300	226,300	HIGHER ED FACILITIES FUND	REMODEL APARTMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE AND REPAIR			225,000	225,000	HIGHER ED FACILITIES FUND	REPLACE CARPETING	EDUCATION IN SD
	2021	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE AND REPAIR			220,000	220,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2021	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES AND REPAIR	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			210,000	210,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2021	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER CONVERTORS FOR FUTURE HVAC MODS	EDUCATION IN SD
	2021	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE UPGRADES	EDUCATION IN SD
	2021	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			204,500	204,500	HIGHER ED FACILITIES FUND	REPAINT GYMNASIUM & TRACK	EDUCATION IN SD
	2021	BOR	SIOUX FALLS	GEAR	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM MODIFICATIONS PHASE 3	EDUCATION IN SD
	2021	BOR	VERMILLION	BROOKMAN	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
	2021	BOR	ABERDEEN	BEULAH WILLIAMS LIBRARY	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD	
	2021	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	CAMPUS WAYFINDING SIGNAGE	EDUCATION IN SD	
	2021	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD	
	2021	BOR	RAPID CITY	KING CENTER	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	BLEACHER REPLACEMENT	EDUCATION IN SD	
	2021	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FLOORING REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	LAB EQUIPMENT INSTALLATION	EDUCATION IN SD	
	2021	BOR	BROOKINGS	MEADOWS NORTH	MAINTENANCE AND REPAIR			196,000	196,000	HIGHER ED FACILITIES FUND	HVAC UPGRADE & BUILDING SKIN REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			190,000	190,000	HIGHER ED FACILITIES FUND	ABATE ACM & INSULATE EXTERIOR MASONRY WALLS	EDUCATION IN SD	
2020	2021	BOA	PIERRE	2ND FLOOR CORE REMODEL (LIGHTS - CCM&R)	MAINTENANCE AND REPAIR			188,000	188,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BLDG.	SERVING AND SUPPORTING SD	
	2021	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD	
	2021	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING OF ONE HALL	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM	EDUCATION IN SD	
	2021	BOR	RAPID CITY	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	ENTRY DOOR REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	REPLACE STEAM/CONDENSATE SERVICE TO BLDG	EDUCATION IN SD	
	2021	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			162,000	162,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD	
	2021	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			157,400	157,400	HIGHER ED FACILITIES FUND	LIGHTING RETROFIT TO LED & VARIABLE CONTROLS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	MEIER HALL	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	PAINTING & CEILING TILE REPLACE	EDUCATION IN SD	
	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			152,000	152,000	HIGHER ED FACILITIES FUND	REPLACE STEAM TO HOT WATER HEAT EXCHANGERS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR			152,000	152,000	HIGHER ED FACILITIES FUND	REEROOF BUILDING	EDUCATION IN SD	
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR SIDEWALK REPLACEMENT	EDUCATION IN SD	
	2021	BOR	VERMILLION	BROOKMAN	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	UPGRADE MECHANICAL SYSTEMS	EDUCATION IN SD	
	2021	BOR	VERMILLION	RICHARDSON HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADES	EDUCATION IN SD	
	2021	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPAINT ROOMS PHASE 1	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL INFRASTRUCTURE REPLACEMENT	EDUCATION IN SD	
	2021	BOR	SPEARFISH	LITTLE JACKET LEARNING CTR	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD	
	2021	BOR	SPEARFISH	LITTLE JACKET LEARNING CTR	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	CARPET, PAINT, CEILING TILE	EDUCATION IN SD	
	2021	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
	2021	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT PH I	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	IRRIGATION UPGRADE	EDUCATION IN SD	
	2021	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACEMENT & CONCRETE PROJECTS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			134,000	134,000	HIGHER ED FACILITIES FUND	REPLACE BLINDS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			133,000	133,000	HIGHER ED FACILITIES FUND	PRIMARY & SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD	
	2020	2021	BOA	PIERRE	LAMP POST WIRING REPLACEMENT	MAINTENANCE AND REPAIR			130,000	130,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HILGER'S GULCH	SERVING AND SUPPORTING SD
	2021	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE AND REPAIR			127,000	127,000	HIGHER ED FACILITIES FUND	INSTALL FREE COOLING SYSTEM	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD	
	2021	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			114,000	114,000	HIGHER ED FACILITIES FUND	REPLACE HOT WATER CONVERTERS & WATER HEATERS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			113,000	113,000	HIGHER ED FACILITIES FUND	UPSIZE COOLING COILS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			113,000	113,000	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION PIPING W/IMPROVED ACCESS	EDUCATION IN SD	
	2021	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR			103,500	103,500	HIGHER ED FACILITIES FUND	FOUNDATION WATERPROOFING REPAIRS	EDUCATION IN SD	
	2021	BOR	SIoux FALLS	GEAR	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS PHASE 2	EDUCATION IN SD	
	2021	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE LIGHT FIXTURES	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD	
	2021	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD	
	2021	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	INSTALL FENCING AND UPGRADES AT KILN AREAS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELECTRONIC DOOR ACCESS UPGRADE	EDUCATION IN SD	
	2021	BOR	ABERDEEN	TENNIS COURTS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RESURFACE TENNIS COURTS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	LED UPGRADES	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE PLUMBING, ELECTRICAL, FIRE DOORS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	NEW STORE FRONT ENTRANCES	EDUCATION IN SD	
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CEILING REPLACEMENT	EDUCATION IN SD	
	2021	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD	
	2021	BOR	MADISON	DAKOTA PRARIE PLAYHOUSE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RESTROOM AND PLUMBING UPGRADES	EDUCATION IN SD	
	2021	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CONCRETE REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RETROFIT BUILDING & ROOM ENTRIES FOR KEY CARDS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			98,000	98,000	HIGHER ED FACILITIES FUND	PAINT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			95,300	95,300	HIGHER ED FACILITIES FUND	VARIABLE SPEED DRIVE FOR AHU'S	EDUCATION IN SD	
	2021	BOR	RAPID CITY	VARIOUS	MAINTENANCE AND REPAIR			95,000	95,000	HIGHER ED FACILITIES FUND	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD	
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			94,800	94,800	HIGHER ED FACILITIES FUND	RECARPET 2ND FLR MTG RMS & PUBLIC SPACE	EDUCATION IN SD	
	2021	BOR	BROOKINGS	POULTRY UNIT	MAINTENANCE AND REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND	OFFICE BUILDING UPGRADES(BLDG #850) REPLACE BOILER	EDUCATION IN SD	
	2021	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			86,000	86,000	HIGHER ED FACILITIES FUND	PARTIAL ROOF REPLACEMENT	EDUCATION IN SD	
2020	2021	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			85,000	85,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG.	SERVING AND SUPPORTING SD	
	2021	BOR	ABERDEEN	PLANNING	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD	
	2021	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	REPLACE WATER SERVICE & FIRE SPRINKLER RISER	EDUCATION IN SD	
	2021	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	REPLACE STEAM TO HOT WATER CONVERSION SYSTEM	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING	EDUCATION IN SD	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	OFFICE RENOVATIONS-ADMINISTRATION	EDUCATION IN SD	
2020	2021	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD	
	2021	BOR	SIoux FALLS	UC-SF	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM MODIFICATIONS	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD	
	2021	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	RENOVATION TO BOOKSTORE RECEIVING	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATION	EDUCATION IN SD	
	2021	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	EXTERIOR STAIR REPAIR	EDUCATION IN SD	
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATIONS	EDUCATION IN SD	
	2021	BOR	RAPID CITY	MUSIC CENTER/OLD GYM	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPLACEMENT	EDUCATION IN SD	
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			71,000	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD	
	2021	BOA	PIERRE	BUILDING AUTOMATION SERVICE	MAINTENANCE AND REPAIR			65,000	65,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD	
	2021	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD	
	2021	BOR	SPEARFISH	LITTLE JACKET LEARNING CTR	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD	
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE CEILING TILE	EDUCATION IN SD	
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR								

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA/EMERGENCY SYSTEM INSTALL AND UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	RICHARDSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	WIRELESS ACCESS POINT UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	RICHARDSON/DILSON	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATION	EDUCATION IN SD
	2021	BOR	VERMILLION	MUNSTER	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE PLUMBING FIXTURES	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	STEAM TUNNEL MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAULKING/SEALING EXTERIOR	EDUCATION IN SD
	2021	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING	EDUCATION IN SD
	2021	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINT BOILER ROOM	EDUCATION IN SD
	2021	BOR	ABERDEEN	BRISCOE HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE STAIR TREADS - 3 STAIRWELLS	EDUCATION IN SD
	2021	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
	2021	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	AIR COMPRESSOR REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PROVIDE PUMPS FOR REDUNDANT HOT WATER SYSTEM	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CRITICAL ROOF REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	RESEAL ALL PRECAST JOINTS, UNDERSEAT DRAINAGE SYSTEM	EDUCATION IN SD
	2021	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR			47,000	47,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2021	BOR	RAPID CITY	CBEC	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	LECTURE HALL UPGRADE	EDUCATION IN SD
	2021	BOR	RAPID CITY	POWER PLANT	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	CONDENSATE RECEIVER REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR			41,000	41,000	HIGHER ED FACILITIES FUND	REPLACE SOUTHEAST GLASS CURTAIN WALL	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			41,000	41,000	HIGHER ED FACILITIES FUND	FACILITY PLANNING - CONCEPT PLANNING ALTERNATIVES	EDUCATION IN SD
2020	2021	BOA	PIERRE	ELEVATOR SERVICE	MAINTENANCE AND REPAIR			40,000	40,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2021	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2021	BOR	RAPID CITY	LITE HARE STADIUM	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	ROOF REPLACE	EDUCATION IN SD
	2021	BOR	RAPID CITY	RESERVE	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	FIRE ALARM/SPRINKLER UPGRADE	EDUCATION IN SD
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MINERAL INDUSTRIES FIRE ALARM	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	KITCHEN EXHAUST HOOD - MODIFY DUCTWORK	EDUCATION IN SD
	2021	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			39,000	39,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			37,000	37,000	HIGHER ED FACILITIES FUND	IMPROVE VENTILATION OF COMPRESSOR ROOM	EDUCATION IN SD
	2021	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			36,800	36,800	HIGHER ED FACILITIES FUND	DOMESTIC WATER HEATER CONVERTOR	EDUCATION IN SD
2020	2021	BOA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE AND REPAIR			35,000	35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOR	PIERRE	ASBESTOS ABATEMENT & EXPANSION JOINT REP.	MAINTENANCE AND REPAIR			35,000	35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	TUNNEL	SERVING AND SUPPORTING SD
2020	2021	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	INSTALL NEW BOOSTER PUMP	EDUCATION IN SD
	2021	BOR	RAPID CITY	KING CENTER	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	HALL OF FAME WINDOWS	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNCOLN HALL	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	REPLACE STEAM & CONDENSATE SERVICES	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS - REPLACE ASH TREES	EDUCATION IN SD
	2021	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	EPOXY INJECTION CONCRETE FLOOR REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			30,700	30,700	HIGHER ED FACILITIES FUND	REPLACE CARPET - MARKETPLACE	EDUCATION IN SD
2020	2021	BOA	PIERRE	HONEYWELL HARDWARE UPGRADES	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	UPGRADE SIGNAGE	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM REPAIRS	EDUCATION IN SD
	2021	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2021	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE HEATING PUMPS 1, 4, AND 5	EDUCATION IN SD
	2021	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR DOORS, ADA OPENERS, PATIO REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			25,900	25,900	HIGHER ED FACILITIES FUND	SUNSHADE WINDOW TREATMENTS ON SOUTH & WEST FACADES	EDUCATION IN SD
2020	2021	BOA	PIERRE	BOILER SERVICE	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOR	PIERRE	OSE/B&G GENERAL WORK	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	FOUNDATION WATERPROOFING	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER	SERVING AND SUPPORTING SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	TESTING & REPAIR FIRE ALARM	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	WATER HEATER INSPECTION & REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2021	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2021	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2021	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR ENTRYWAY REPAIR AND MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	KING CENTER	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	MINERAL INDUSTRIES	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR ENTRANCE REPAIR AND MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2021	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CRACK SEAL	EDUCATION IN SD
	2021	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE ROOM AND BUILDING SIGNAGE	EDUCATION IN SD
	2021	BOR	BROOKINGS	WINTRODE STUDENT CENTER	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	ROOF DRAINAGE REPAIRS & EMERGENCY SCUPPERS	EDUCATION IN SD
2020	2021	BOA	PIERRE	BOILER REPLACEMENT PH2	MAINTENANCE AND REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KANNER BLDG.	SERVING AND SUPPORTING SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	AC AND CHILLER MAINTENANCE REPAIR	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ANNUAL SIGNAGE UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	DELTA DOME	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2021	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	STAIRWELL RENOVATION	EDUCATION IN SD
	2021	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			19,000	19,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
	2021	BOR	BROOKINGS	ANIMAL SCIENCE	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	VARIOUS UNIT FENCING REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	ARCH, MATH & ENGINEERING	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	WALL REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	AGRI. HERITAGE MUSEUM	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS - CLAY TILE, FLASHINGS, TRANSITIONS	EDUCATION IN SD
	2021	BOR	BROOKINGS	AGRI. HERITAGE MUSEUM	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	INTERIOR FOUNDATION DRAINAGE REPAIRS	EDUCATION IN SD
	2021	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR DOORS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS & REPAIRS (ICI)	EDUCATION IN SD
	2021	BOR	ABERDEEN	CAMPUS QUAD	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	FLAG POLE REPLACEMENT	EDUCATION IN SD
	2021	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			14,000	14,000	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING	EDUCATION IN SD
2020	2021	BOA	PIERRE	CHILLER SERVICE	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2021	BOA	PIERRE	DOME ROOF REPAIRS	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG.	SERVING AND SUPPORTING SD
	2021	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2021	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING & REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	WATER SOFTENER INSPECTION & REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDING EDUCATION IN SD	EDUCATION IN SD
	2021	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2021	BOA	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	DATA CLOSET CODE MODIFICATION	EDUCATION IN SD
2020	2021	BOA	PIERRE	AUTOMATIC TRANSFER SWITCH SERVICE	MAINTENANCE AND REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE AND REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG.	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	FIRE SPRINKLER SERVICE	MAINTENANCE AND REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
2020	2021	BOA	PIERRE	AIR QUALITY TESTING	MAINTENANCE AND REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FLEET & TRAVEL	SERVING AND SUPPORTING SD
	2021	BOA	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			1,000	1,000	HIGHER ED FACILITIES FUND	METERS	EDUCATION IN SD
	2021-2023	DVA	HOT SPRINGS	CAMPUS WIDE - REPLACE LOOP ROADS	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
	2021-2023	DVA	HOT SPRINGS	FITZMAURICE BUILDING - NURSE CALL UPDATE TO ACCOMMODATE WINDOW 10	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
	2021-2023	DVA	HOT SPRINGS	CAMPUS WIDE - REPAIR SECURITY CAMERAS	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
	2021-2023	DVA	HOT SPRINGS	CAMPUS WIDE - FUEL DISTRIBUTION CENTER	MAINTENANCE AND REPAIR	50,000			50,000		STATEWIDE M&R WITHIN BOA	KEEPING SD HEALTHY
	2021-2023	DVA	HOT SPRINGS	CAMPUS WIDE - STATUE PRESERVATION	MAINTENANCE AND REPAIR	25,000			25,000		HVAC, EXTERIOR PRECAST, ARCHITECTURAL REPAIR, ALARM SYSTEM REPLACEMENT, FILTER CONTROL REPLACEMENT, TANK/FILTER ROOM LIGHTING, EMERGENCY SHOWERS, CHEMICAL STORAGE, AND DOMESTIC WELL.	KEEPING SD HEALTHY
	2021	2021-2023	GFP	BLUE DOG STATE FISH HATCHERY	INFRASTRUCTURE REPAIR/RENOVATIONS		700,500	233,500	934,000	GAME, FISH & PARKS FUND		SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	FARM ISLAND RA	TRAIL - RESURFACE & REPAIR		218,400	54,600	273,000	PARKS REVOLVING FUND	TRAIL - RESURFACE & REPAIR	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	GEORGE S. MICKELSON TRAIL	LIMESTONE RESURFACE (FY21)		160,000	40,000	200,000	PARKS REVOLVING FUND	LIMESTONE RESURFACE (FY21)	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE AND INSPECTIONS		150,000	50,000	200,000	GAME, FISH & PARKS FUND	DAM MAINTENANCE AND INSPECTIONS	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ROCKY POINT RA	DUMP STATION - EXPANSION & UPGRADE		107,000	107,000	214,000	PARKS REVOLVING FUND	DUMP STATION - EXPANSION & UPGRADE	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SHADEHILL WEST LA	PARKING LOT EXPANSION		100,000	100,000	200,000	PARKS REVOLVING FUND	PARKING LOT EXPANSION	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	NORTH POINT RA	FISH CLEANING/RV DUMP STATION PARKING LOT		90,000	262,000	352,000	PARKS REVOLVING FUND	FISH CLEANING/RV DUMP STATION PARKING LOT	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	HIGHWAY 34/FT GEORGE	ACCESS/FENCING		90,000	30,000	120,000	GAME, FISH & PARKS FUND	JOINT PROJECT WITH DOT TO ELIMINATE SAFETY ISSUES IN THIS AREA. IT WOULD BE TO BUILD, MODIFY AND CLOSE ACCESS AREAS AND FENCE OFF THE ENTIRE AREA.	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	BADGER GPA	ACCESS ROAD REPAIR		70,000		70,000	GAME, FISH & PARKS FUND	IMPROVE THE ONLY ACCESS ROAD TO BADGER GPA. WORK WILL BE TO BLADE AND CUT DITCHES, FINISH GRADE ROAD BED AND DITCHES, AND TO HAUL GRAVEL TO SITE AND SPREAD.	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	BRASSE LAKE	DAM/SPILLWAY REPAIR		67,500	22,500	90,000	GAME, FISH & PARKS FUND	SINK HOLES HAVE DEVELOPED ALONG BOTH WING WALLS. FOREBAY WILL BE CLEANED, SUPPLEMENT RIP RAP, SEAL CRACKS, PULL WING WALLS BACK IN LINE, LEVEL CREST OF DAM GRADE AND ADD SOME GRAVEL.	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	NORTH POINT RA	FISH CLEANING STATION/SEPTIC TANK REPLACEMENT		60,000	20,000	80,000	PARKS REVOLVING FUND	FISH CLEANING STATION/SEPTIC TANK REPLACEMENT	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE ISABEL	DAM/SPILLWAY REPAIR		56,250	18,750	75,000	GAME, FISH & PARKS FUND	SCOPE IS EXPECTED TO ENTAIL DEWATERING AROUND THE STRUCTURE, REMOVAL OF OLD STRUCTURE AND REPLACING WITH A NEW CONCRETE BOX WITH CENTER SUPPORT. CLEAR ESTABLISHED VEGETATION AROUND THE AREA AND REPLACE RIP RAP.	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	BUSHES LANDING LUA	PARK INTERIOR ROADS - AST & REPAIR		52,000	52,000	104,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	KANAGO LA - WAUBAY LAKE	BOAT RAMP - REPLACE		50,000	50,000	100,000	PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	EAST WHITLOCK LUA	PARK CONNECTOR ROAD - AST & REPAIR		30,000	30,000	60,000	PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ROY LAKE SP	BOAT RAMP - REPLACE @ RESORT		20,000	20,000	40,000	PARKS REVOLVING FUND	BOAT RAMP - REPLACE @ RESORT	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	REARING PONDS LUA	BOAT RAMP - REPLACE		20,000	20,000	40,000	PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SHADEHILL RA	PICNIC SHELTER - REPLACE @ SWIM BEACH		17,000	17,000	34,000	PARKS REVOLVING FUND	PICNIC SHELTER - REPLACE @ SWIM BEACH	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ANGOSTURA RA	CONCRETE DVT - REPLACE @ MAIN MARINA		15,000	15,000	30,000	PARKS REVOLVING FUND	CONCRETE DVT - REPLACE @ MAIN MARINA	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ANGOSTURA RA	SHORELINE STABILIZATION @ CABIN 7 & 8		15,000	15,000	30,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION @ CABIN 7 & 8	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE THOMPSON RA	BOAT DOCK - REPLACE SLIDE IN (2)		12,000	12,000	24,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN (2)	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	EAST WHITLOCK LUA	PARK INTERIOR ROADS - AST & REPAIR		9,000	9,000	18,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SHADEHILL RA	REPLACE DOUBLE VAULT TOILET (DVT) WITH SINGLE VAULT		6,500	6,500	13,000	PARKS REVOLVING FUND	REPLACE DOUBLE VAULT TOILET (DVT) WITH SINGLE VAULT	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SHADEHILL RA	SINGLE VAULT TOILET (SVT) - REPLACE @ KETTERLINGS BOAT		6,500	6,500	13,000	PARKS REVOLVING FUND	SINGLE VAULT TOILET (SVT) - REPLACE @ KETTERLINGS BOAT	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ANGOSTURA RA	CONCRETE SINGLE VAULT TOILET (SVT) - REPLACE DVT @ NORTH		6,500	6,500	13,000	PARKS REVOLVING FUND	CONCRETE SINGLE VAULT TOILET (SVT) - REPLACE DVT @ NORTH	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	ANGOSTURA RA	PEDESTRIAN ACCESS TO HOBIE BEACH (STAIRCASES - 2 UNITS)		6,000	6,000	12,000	PARKS REVOLVING FUND	PEDESTRIAN ACCESS TO HOBIE BEACH (STAIRCASES - 2 UNITS)	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	BEAR BUTTE LUA	BOAT DOCK - NEW ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - NEW ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	CLEAR LAKE LA (HAMLIN)	BOAT DOCK - REPLACE ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	MIDDLE LYNN LA (DAY)	BOAT DOCK - NEW ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - NEW ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	HAZELDON LA (DAY)	BOAT DOCK - REPLACE ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	COTTONWOOD LA (CLARK)	BOAT DOCK - NEW ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - NEW ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	FISH LAKE LA (DEUEL)	BOAT DOCK - NEW ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - NEW ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	HARTFORD BEACH SP	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE OLIVER LUA (DEUEL)	BOAT DOCK - REPLACE ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	REARING PONDS LUA	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE HENRY LUA	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE NORDEN LA (HAMLIN)	BOAT DOCK - REPLACE ROLL IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE ROLL IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	LAKE THOMPSON LUA	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	HAYES LAKE LA (STANLEY)	BOAT DOCK - NEW SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - NEW SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	HUGH GLASS LUA (PERKINS)	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SHADEHILL RA (WEST UNIT)	BOAT DOCK - REPLACE SLIDE IN		6,000	6,000	12,000	PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
	2021	2021-2023	GFP	SPILLWAY LUA	SOLAR LIGHT		4,000	4,000	8,000	PARKS REVOLVING FUND	SOLAR LIGHT	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021-2023	GFP	SHADEHILL RA	WATER LINE - SHUT OFF VALVES	MAINTENANCE AND REPAIR		3,000	3,000	6,000	PARKS REVOLVING FUND	WATER LINE - SHUT OFF VALVES	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	CUSTER SP	WILDLIFE LOOP ROAD OVERLAY - PHASE 1	MAINTENANCE AND REPAIR			2,100,000	2,100,000	PARKS REVOLVING FUND	WILDLIFE LOOP ROAD OVERLAY - PHASE 1	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RANDALL CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			420,000	420,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST WHITLOCK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			380,000	380,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NEWTON HILLS SP	PARK SHOP - REPLACE	MAINTENANCE AND REPAIR			360,000	360,000	PARKS REVOLVING FUND	PARK SHOP - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	INDIAN CREEK RA	PARK INTERIOR ROADS - AST & REPAIRS	MAINTENANCE AND REPAIR			310,000	310,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIRS	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAHE DOWNSTREAM RA	STILLING BASIN SHORELINE STABILIZATION PROJECTS	MAINTENANCE AND REPAIR			300,000	300,000	PARKS REVOLVING FUND	STILLING BASIN SHORELINE STABILIZATION PROJECTS	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RANDALL CREEK RA	RIP RAP - REPAIR @ RANDALL CREEK	MAINTENANCE AND REPAIR			300,000	300,000	PARKS REVOLVING FUND	RIP RAP - REPAIR @ RANDALL CREEK	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE HERMAN SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			285,000	285,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE LOUISE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			280,000	280,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PELICAN LAKE RA	RV WASTEWATER DUMP STATION REPLACEMENT	MAINTENANCE AND REPAIR			250,000	250,000	PARKS REVOLVING FUND	RV WASTEWATER DUMP STATION REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BUSH'S LANDING LUA	PARK CONNECTOR ROAD - AST & REPAIR	MAINTENANCE AND REPAIR			230,000	230,000	SDDOT FUNDS	PARK CONNECTOR ROAD - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	STATEWIDE	STATEWIDE BASIC FACILITIES	MAINTENANCE AND REPAIR			180,000	180,000	PARKS REVOLVING FUND	STATEWIDE BASIC FACILITIES	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SICA HOLLOW SP	AST & REPAIR PARK ROADS + CULVERTS (ROBERTS CO.) -	MAINTENANCE AND REPAIR			180,000	180,000	SDDOT FUNDS	AST & REPAIR PARK ROADS + CULVERTS (ROBERTS CO.) -	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SWAN CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			155,000	155,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	STATEWIDE	BUILDING AND MAINTENANCE	MAINTENANCE AND REPAIR			150,000	150,000	GAME, FISH & PARKS FUND	STATEWIDE BUILDING AND MAINTENANCE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ADAMS NA	SHAY-ADAM HISTORIC HOUSE RENOVATION	MAINTENANCE AND REPAIR			128,000	128,000	PARKS REVOLVING FUND	SHAY-ADAM HISTORIC HOUSE RENOVATION	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WALKERS POINT RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			114,000	114,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	STATEWIDE	STATEWIDE TREE ORDER	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	STATEWIDE TREE ORDER	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE THOMPSON RA	PARK INTERIOR ROADS - FLOOD DAMAGE REPAIR	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - FLOOD DAMAGE REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SPILLWAY LUA	SHORELINE STABILIZATION - REPAIR	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE VERMILLION RA	SHORELINE STABILIZATION (WEST END, NORTH SIDE 800')	MAINTENANCE AND REPAIR			100,000	100,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION (WEST END, NORTH SIDE 800')	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	REVHEIM BAY RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE AND REPAIR			94,000	94,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE THOMPSON RA	PARK CONNECTOR ROAD - AST & REPAIR	MAINTENANCE AND REPAIR			90,000	90,000	SDDOT FUNDS	PARK CONNECTOR ROAD - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	INDIAN CREEK RA	PARK ACCESS BRIDGE MAINTENANCE (#65-040-050)	MAINTENANCE AND REPAIR			80,000	80,000	PARKS REVOLVING FUND	PARK ACCESS BRIDGE MAINTENANCE (#65-040-050)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NEWTON HILLS SP	COLD STORAGE - REPLACE	MAINTENANCE AND REPAIR			80,000	80,000	PARKS REVOLVING FUND	COLD STORAGE - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FISHER GROVE SP	BRIDGE REMOVAL	MAINTENANCE AND REPAIR			75,000	75,000	PARKS REVOLVING FUND	BRIDGE REMOVAL	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OKOBOJO POINT RA	PARK INTERIOR ROADS - SHAPE & REGRAVEL + DAY USE	MAINTENANCE AND REPAIR			70,000	70,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL + DAY USE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAKWOOD LAKES SP	CPGD #1, COMFORT STATION 2 - RENOVATE	MAINTENANCE AND REPAIR			65,000	65,000	PARKS REVOLVING FUND	CPGD #1, COMFORT STATION 2 - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST WHITLOCK RA	SHOP COMPOUND SURFACE REPLACEMENT	MAINTENANCE AND REPAIR			65,000	65,000	PARKS REVOLVING FUND	SHOP COMPOUND SURFACE REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE LOUISE RA	SPILLWAY CHANNEL - REPAIR & CLEAN	MAINTENANCE AND REPAIR			65,000	65,000	PARKS REVOLVING FUND	SPILLWAY CHANNEL - REPAIR & CLEAN	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	MOBRIDGE REGIONAL OFFICE	AST OF ACCESS, PARKING, AND COMPOUND	MAINTENANCE AND REPAIR			60,000	60,000	GAME, FISH & PARKS FUND	THE SECOND PHASE TO THE ROUTINE MAINTENANCE OF THE ASPHALT AREAS. CRACK SEALING WAS DONE A COUPLE YEARS AGO AND THE NEED FOR AST TO FOLLOW TO MAINTAIN THE INTEGRITY.	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PICKEREL LAKE RA	CAMPSITES - SHAPE & GRAVEL	MAINTENANCE AND REPAIR			60,000	60,000	PARKS REVOLVING FUND	CAMPSITES - SHAPE & GRAVEL	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST WHITLOCK RA	PARK CONNECTOR ROAD - AST & REPAIR	MAINTENANCE AND REPAIR			60,000	60,000	PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SICA HOLLOW SP	"TRAIL OF SPIRITS" TRAIL - IMPROVE	MAINTENANCE AND REPAIR			50,000	50,000	PARKS REVOLVING FUND	"TRAIL OF SPIRITS" TRAIL - IMPROVE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE POINSETT RA	CAMPSITES - SHAPE & REGRAVEL / EXTEND	MAINTENANCE AND REPAIR			50,000	50,000	PARKS REVOLVING FUND	CAMPSITES - SHAPE & REGRAVEL / EXTEND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE HERMAN SP	LOWER COMFORT STATION - RENOVATE	MAINTENANCE AND REPAIR			50,000	50,000	PARKS REVOLVING FUND	LOWER COMFORT STATION - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RANDALL CREEK RA	COMFORT STATION DRAINFIELD REPLACEMENT	MAINTENANCE AND REPAIR			45,000	45,000	PARKS REVOLVING FUND	COMFORT STATION DRAINFIELD REPLACEMENT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RANDALL CREEK RA	PICNIC SHELTER - REPLACE @ SHELTER 3	MAINTENANCE AND REPAIR			44,000	44,000	PARKS REVOLVING FUND	PICNIC SHELTER - REPLACE @ SHELTER 3	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FORT SISSETON SP	PARK SHOP - RENOVATION	MAINTENANCE AND REPAIR			40,000	40,000	PARKS REVOLVING FUND	PARK SHOP - RENOVATION	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PLATTE CREEK RA	CAMPSITE REPAIRS AND SHAPING	MAINTENANCE AND REPAIR			40,000	40,000	PARKS REVOLVING FUND	CAMPSITE REPAIRS AND SHAPING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FORT SISSETON SP	GEO THERMAL UNIT - REPLACE @ SURGEONS QUARTERS &	MAINTENANCE AND REPAIR			35,000	35,000	PARKS REVOLVING FUND	GEO THERMAL UNIT - REPLACE @ SURGEONS QUARTERS &	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FORT SISSETON SP	RESHINGLE @ LIBRARY/SCHOOL HOUSE	MAINTENANCE AND REPAIR			35,000	35,000	PARKS REVOLVING FUND	RESHINGLE @ LIBRARY/SCHOOL HOUSE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE REPAIRS #123	MAINTENANCE AND REPAIR			32,000	32,000	PARKS REVOLVING FUND	BRIDGE REPAIRS #123	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	STATEWIDE	STATEWIDE PLAYGROUND SAFETY - SURFACING	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	STATEWIDE PLAYGROUND SAFETY - SURFACING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	CUSTER SP	WILDLIFE VISITOR STATION - EXTERIOR REPAIR	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	WILDLIFE VISITOR STATION - EXTERIOR REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE THOMPSON RA	PARK CONNECTOR ROAD - REPAIR FLOOD DAMAGE & RIP RAP	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	PARK CONNECTOR ROAD - REPAIR FLOOD DAMAGE & RIP RAP	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE HERMAN SP	STORM WARNING SIREN - REPLACE	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	STORM WARNING SIREN - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	COW CREEK RA	PARK INTERIOR ROADS - SHAPE & REGRAVEL	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH POINT RA	TRAIL - EROSION REPAIR	MAINTENANCE AND REPAIR			30,000	30,000	PARKS REVOLVING FUND	TRAIL - EROSION REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	MINA LAKE RA	WATER LINE - REPLACE @ DAY USE AREA	MAINTENANCE AND REPAIR			28,000	28,000	PARKS REVOLVING FUND	WATER LINE - REPLACE @ DAY USE AREA	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAHE DOWNSTREAM RA	PICNIC SHELTER - RENOVATE @ CG 3	MAINTENANCE AND REPAIR			28,000	28,000	PARKS REVOLVING FUND	PICNIC SHELTER - RENOVATE @ CG 3	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST WHITLOCK RA	CAMPGROUND - REPLACE DVT'S WITH SINGLE VAULT TOILET - (2)	MAINTENANCE AND REPAIR			27,000	27,000	PARKS REVOLVING FUND	CAMPGROUND - REPLACE DVT'S WITH SINGLE VAULT TOILET - (2)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	CUSTER SP	BADGER HOLE CABIN - EXTERIOR REPAIR	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	BADGER HOLE CABIN - EXTERIOR REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE POINSETT RA	COMFORT STATION #1 - RENOVATE	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	COMFORT STATION #1 - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE POINSETT RA	SEWER MANHOLE - REPLACE	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	SEWER MANHOLE - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE HERMAN SP	UPPER COMFORT STATION - RENOVATE	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	UPPER COMFORT STATION - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST BRIDGE LUA	SHORELINE STABILIZATION - PROTECT ROAD & PARKING LOT	MAINTENANCE AND REPAIR			25,000	25,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION - PROTECT ROAD & PARKING LOT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE INSPECTIONS - PART 1-5	MAINTENANCE AND REPAIR			24,000	24,000	PARKS REVOLVING FUND	BRIDGE INSPECTIONS - PART 1-5	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FISHER GROVE SP	WATER SERVICE - RENOVATION	MAINTENANCE AND REPAIR			24,000	24,000	PARKS REVOLVING FUND	WATER SERVICE - RENOVATION	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RICHMOND LAKE RA	COMFORT STATION - RENOVATE	MAINTENANCE AND REPAIR			24,000	24,000	PARKS REVOLVING FUND	COMFORT STATION - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAHE DOWNSTREAM RA	DAY-USE RESTROOM - RENOVATE @ CG 3	MAINTENANCE AND REPAIR			22,000	22,000	PARKS REVOLVING FUND	DAY-USE RESTROOM - RENOVATE @ CG 3	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BEAR BUTTE SP	REPLACE FLOOR - @ COLD STORAGE BUILDING	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	REPLACE FLOOR - @ COLD STORAGE BUILDING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SHEP'S CANYON RA	LODGE PORCH FOUNDATION - REPAIR	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	LODGE PORCH FOUNDATION - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PICKEREL LAKE RA	COMFORT STATION - RENOVATE @ WEST UNIT	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	COMFORT STATION - RENOVATE @ WEST UNIT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SICA HOLLOW SP	PARK INTERIOR ROAD - SHAPE & REGRAVEL	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	PARK INTERIOR ROAD - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE LOUISE RA	PARK SHOP - RENOVATION	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	PARK SHOP - RENOVATION	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	MINA LAKE RA	COMFORT STATION - RENOVATE	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	COMFORT STATION - RENOVATE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2021-2023	GFP	INDIAN CREEK RA	PARK CONNECTOR ROAD - AST & REPAIR	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH POINT RA	SHORELINE STABILIZATION - EROSION REPAIR	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	SHORELINE STABILIZATION - EROSION REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH WHEELER RA	SHAPE AND REGRAVEL ROADS	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	SHAPE AND REGRAVEL ROADS	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SOUTH SCALP CREEK LUA	BRIDGE SUPPORTS EROSION - REPAIR	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	BRIDGE SUPPORTS EROSION - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PLATTE CREEK RA	BEACH SAND - REPLACE	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	BEACH SAND - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SNAKE CREEK RA	BEACH SAND - REPLACE	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	BEACH SAND - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PALISADES SP	485TH AVE. REPAIRS - AST & REPAIR	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	485TH AVE. REPAIRS - AST & REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST BEND RA	PARKING LOT - EXPAND - CAMPING CABIN	MAINTENANCE AND REPAIR			20,000	20,000	PARKS REVOLVING FUND	PARKING LOT - EXPAND - CAMPING CABIN	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ADAMS NA	REMOVAL OF MARY ADAM HOUSE	MAINTENANCE AND REPAIR			18,000	18,000	PARKS REVOLVING FUND	REMOVAL OF MARY ADAM HOUSE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE POINSETT RA	ELECTRICAL PEDSTALS - TEST & REPLACE (10 UNITS)	MAINTENANCE AND REPAIR			16,000	16,000	PARKS REVOLVING FUND	ELECTRICAL PEDSTALS - TEST & REPLACE (10 UNITS)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH POINT RA	CAMP SITES - EROSION REPAIR (10 UNITS)	MAINTENANCE AND REPAIR			16,000	16,000	PARKS REVOLVING FUND	CAMP SITES - EROSION REPAIR (10 UNITS)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	CUSTER SP	FRENCH CREEK HORSE CAMP CORRAL SHELTERS	MAINTENANCE AND REPAIR			15,000	15,000	PARKS REVOLVING FUND	FRENCH CREEK HORSE CAMP CORRAL SHELTERS	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE FAULKTON LUA	PARK INTERIOR ROAD - REPAIR	MAINTENANCE AND REPAIR			15,000	15,000	PARKS REVOLVING FUND	PARK INTERIOR ROAD - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	HARTFORD BEACH SP	COMFORT STATION - RENOVATE @ WEST CAMPGROUND	MAINTENANCE AND REPAIR			15,000	15,000	PARKS REVOLVING FUND	COMFORT STATION - RENOVATE @ WEST CAMPGROUND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BIG SIOUX RA	SHAPE & REGRAVEL - CAMPSITES (15)	MAINTENANCE AND REPAIR			15,000	15,000	PARKS REVOLVING FUND	SHAPE & REGRAVEL - CAMPSITES (15)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	HARTFORD BEACH SP	HIKING TRAIL SURFACING - PHASE 1	MAINTENANCE AND REPAIR			14,000	14,000	PARKS REVOLVING FUND	HIKING TRAIL SURFACING - PHASE 1	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	GOOD EARTH SP	ADA ACCESSIBLE DOORS - UPGRADE @ VISITOR CENTER	MAINTENANCE AND REPAIR			13,000	13,000	PARKS REVOLVING FUND	ADA ACCESSIBLE DOORS - UPGRADE @ VISITOR CENTER	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BEAR BUTTE LUA	SINGLE VAULT TOILET (SVT) - REPLACE @ HORSE CAMP	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	SINGLE VAULT TOILET (SVT) - REPLACE @ HORSE CAMP	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NORTH POINT RA	BEACH SAND - REPLACE	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	BEACH SAND - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ADAMS NA	RESTROOM - RENOVATE @ VISITOR CENTER	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	RESTROOM - RENOVATE @ VISITOR CENTER	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LEWIS & CLARK RA	COMFORT STATION - EPOXY FLOORS REPLACE (4)	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	COMFORT STATION - EPOXY FLOORS REPLACE (4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE OSCEOLA LUA	SINGLE VAULT TOILET - NEW	MAINTENANCE AND REPAIR			12,000	12,000	PARKS REVOLVING FUND	SINGLE VAULT TOILET - NEW	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	FORT SISSETON SP	CAMPING CABINS - REPAIR (4)	MAINTENANCE AND REPAIR			10,000	10,000	PARKS REVOLVING FUND	CAMPING CABINS - REPAIR (4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST BEND RA	DRINKING WATER SYSTEM - ELECTRICAL UPGRADE	MAINTENANCE AND REPAIR			10,000	10,000	PARKS REVOLVING FUND	DRINKING WATER SYSTEM - ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	GOOD EARTH SP	SECURITY SYSTEM - VISITOR CENTER	MAINTENANCE AND REPAIR			10,000	10,000	PARKS REVOLVING FUND	SECURITY SYSTEM - VISITOR CENTER	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	WEST WHITLOCK RA	DOOR REPLACEMENT @ DISTRICT	MAINTENANCE AND REPAIR			8,000	8,000	PARKS REVOLVING FUND	DOOR REPLACEMENT @ DISTRICT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	UNION GROVE SP	COMFORT STATION WATER HEATER - INSTALL ON DEMAND	MAINTENANCE AND REPAIR			8,000	8,000	PARKS REVOLVING FUND	COMFORT STATION WATER HEATER - INSTALL ON DEMAND	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	RICHMOND LAKE RA	CAMPING CABIN - RENOVATE (2)	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	CAMPING CABIN - RENOVATE (2)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PELICAN LAKE RA	PARK RESIDENCE - RESHINGLE & BASEMENT FINISH	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	PARK RESIDENCE - RESHINGLE & BASEMENT FINISH	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE THOMPSON RA	DOUBLE VAULT TOILET (DVT) - RENOVATE (4)	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	DOUBLE VAULT TOILET (DVT) - RENOVATE (4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAKWOOD LAKES SP	CAMPING CABINS - RENOVATE (6)	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE (6)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SNAKE CREEK RA	CABIN RESIDING	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	CABIN RESIDING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	PALISADES SP	PLAYGROUND - REPAIR	MAINTENANCE AND REPAIR			7,000	7,000	PARKS REVOLVING FUND	PLAYGROUND - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAHE DOWNSTREAM RA	CAMPER CABIN - ADA ACCESS @ FIRE-PIT	MAINTENANCE AND REPAIR			6,500	6,500	PARKS REVOLVING FUND	CAMPER CABIN - ADA ACCESS @ FIRE-PIT	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ROY LAKE SP	SEWER LINE - SCOPING	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	SEWER LINE - SCOPING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	NEWTON HILLS SP	MULTI-USE TRAIL - RESURFACE	MAINTENANCE AND REPAIR			6,000	6,000	PARKS REVOLVING FUND	MULTI-USE TRAIL - RESURFACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE LOUISE RA	NATIVE PRAIRIE REESTABLISHMENT (5 ACRES)	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	NATIVE PRAIRIE REESTABLISHMENT (5 ACRES)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	HARTFORD BEACH SP	SIDEWALKS - NEW @ CAMPING CABINS (3 & 4)	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	SIDEWALKS - NEW @ CAMPING CABINS (3 & 4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE THOMPSON RA	CAMPING CABINS - FLOOR REPLACE (4)	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	CAMPING CABINS - FLOOR REPLACE (4)	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LLEWELLYN JOHNS RA	PUMP HOUSE ROOF	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	PUMP HOUSE ROOF	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	BURYANEK RA	CABIN RESIDING	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	CABIN RESIDING	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE VERMILLION RA	PLAYGROUND STRUCTURE - REPAIR	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - REPAIR	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	ADAMS NA	NATIVE GRASS & TREE - RESTORE	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	NATIVE GRASS & TREE - RESTORE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	UNION GROVE SP	MULTI-USE TRAIL - RESURFACE	MAINTENANCE AND REPAIR			5,000	5,000	PARKS REVOLVING FUND	MULTI-USE TRAIL - RESURFACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	SANDY SHORE RA	WATER METER PIT - RENOVATE	MAINTENANCE AND REPAIR			4,000	4,000	PARKS REVOLVING FUND	WATER METER PIT - RENOVATE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	LAKE POINSETT RA	MUSEUM SECURITY - UPGRADE	MAINTENANCE AND REPAIR			4,000	4,000	PARKS REVOLVING FUND	MUSEUM SECURITY - UPGRADE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	COW CREEK RA	CABIN FLOORING - REPLACE	MAINTENANCE AND REPAIR			3,000	3,000	PARKS REVOLVING FUND	CABIN FLOORING - REPLACE	SERVING AND SUPPORTING SD
2021	2021-2023	GFP	OAHE DOWNSTREAM RA	CABIN FLOORING - REPLACE	MAINTENANCE AND REPAIR			3,000	3,000	PARKS REVOLVING FUND	CABIN FLOORING - REPLACE	SERVING AND SUPPORTING SD
2022	2022	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	1,155,827			1,155,827		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	EDUCATION IN SD
2022	2022	DOT	RAPID CITY	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING STRUCTURES TILFORD PORT OF ENTRY	MAINTENANCE AND REPAIR		28,989,000	6,024,000	35,013,000	HIGHWAY FUND	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING STRUCTURES TILFORD PORT OF ENTRY	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	INTERCHANGE MODIFICATION BENT STRENGTHENING	MAINTENANCE AND REPAIR		25,778,000	2,559,000	28,337,000	HIGHWAY FUND	INTERCHANGE MODIFICATION BENT STRENGTHENING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, SIOUX FALLS	REMOVE AND REPLACE PCC SURFACING; REPLACE STR APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE AND REPAIR		23,787,000	2,750,000	26,537,000	HIGHWAY FUND	REMOVE AND REPLACE PCC SURFACING; REPLACE STR APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR	23,753,000	5,231,000		28,984,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS APPROACH SLABS	MAINTENANCE AND REPAIR		20,902,000	7,815,000	28,717,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS APPROACH SLABS	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RCBC)	MAINTENANCE AND REPAIR		19,195,000	2,132,000	21,327,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RCBC)	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	SHOULDER WIDENING PIPE WORK SPOT GRADING; REPLACE STR (RCBC) APPROACH GRADING	MAINTENANCE AND REPAIR		16,616,000	1,847,000	18,463,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK SPOT GRADING; REPLACE STR (RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	MILL & AC RESURFACING GUARDRAIL UPGRADES EROSION CONTROL PIPE WORK	MAINTENANCE AND REPAIR		13,052,000	3,242,000	16,294,000	HIGHWAY FUND	MILL & AC RESURFACING GUARDRAIL UPGRADES EROSION CONTROL PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	GRADING INTERIM SURFACING REPLACE STRS	MAINTENANCE AND REPAIR		12,456,000	4,781,000	17,237,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	GRADING ROADWAY LIGHTING PCC SURFACING	MAINTENANCE AND REPAIR		11,964,000	3,398,000	15,362,000	HIGHWAY FUND	GRADING ROADWAY LIGHTING PCC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	INTERSECTION IMPROVEMENTS PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT AND GUARDRAIL	MAINTENANCE AND REPAIR		11,428,000	1,270,000	12,698,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT AND GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	FULL DEPTH RECLAMATION AC SURFACING INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		10,853,000	2,709,000	13,562,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	AC SURFACING	MAINTENANCE AND REPAIR		10,013,000	2,493,000	12,506,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2022	DOT	PHILLIP TO WALL	PUBLIC PRIVATE PARTNERSHIP, RCP¢ - REHAB OF 25.6 MILES OF MAINLINE TRACK	MAINTENANCE AND REPAIR		10,000,000	12,500,000	22,500,000	RR TRUST FUNDS, CRISI GRANT FUNDS, LOCAL MATCH	THE FUNDING PACKAGE WOULD CONSIST OF CRISI GRANT FUNDS IN THE AMOUNT OF \$10 MILLION; RCP&E MATCH IN THE AMOUNT OF \$10,000,000.00; AND A SUPPLEMENTAL GRANT FROM THE STATE RAILROAD TRUST FUND IN THE AMOUNT OF \$2,500,000.00. THE PROJECT WAS APPROVED FOR CRISI GRANT APPLICATION BUT RCP&E WITHDREW THE REQUEST. ANTICIPATE A NEW APPLICATION REQUEST FROM RCP&E	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING TRAFFIC SIGNALS CURB & GUTTER SIDEWALK PCC PAVING STORM SEWER ADA UPGRADE LIGHTING PAVEMENT MARKINGS ROW	MAINTENANCE AND REPAIR		9,916,000	2,184,000	12,100,000	HIGHWAY FUND, LOCAL MATCH	GRADING TRAFFIC SIGNALS CURB & GUTTER SIDEWALK PCC PAVING STORM SEWER ADA UPGRADE LIGHTING PAVEMENT MARKINGS ROW	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL RUBILIZE EXISTING PCC EDGE DRAINS AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		9,486,000	2,202,000	11,688,000	HIGHWAY FUND	MILL RUBILIZE EXISTING PCC EDGE DRAINS AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	GRADING INTERIM SURFACING REPLACE STR (BRIDGE)	MAINTENANCE AND REPAIR		8,709,000	2,433,000	11,142,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (BRIDGE)	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		8,126,000	1,789,000	9,915,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING SURFACING	MAINTENANCE AND REPAIR		6,813,000	2,228,000	9,041,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	AC SURFACING	MAINTENANCE AND REPAIR		6,716,000	1,678,000	8,394,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		6,484,000	1,618,000	8,102,000	HIGHWAY FUND	MILL & AC RESURFACING INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	AC SURFACING	MAINTENANCE AND REPAIR		6,453,000	1,840,000	8,293,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	GRADING RUBILIZE PCC AC SURFACING	MAINTENANCE AND REPAIR		6,040,000	1,687,000	7,727,000	HIGHWAY FUND	GRADING RUBILIZE PCC AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		6,018,000	1,500,000	7,518,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,886,000	1,470,000	7,356,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,552,000	1,223,000	6,775,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR		5,322,000	1,172,000	6,494,000	HIGHWAY FUND	2022 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	GRADING INTERIM SURFACING & REPLACE STRS	MAINTENANCE AND REPAIR		4,781,000	1,053,000	5,834,000	HIGHWAY FUND	GRADING INTERIM SURFACING & REPLACE STRS	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,753,000	1,180,000	5,933,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,543,000	1,134,000	5,677,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		4,489,000	989,000	5,478,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		4,395,000	968,000	5,363,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,186,000	1,046,000	5,232,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2020	2022	DOT	SIoux FALLS	REPLACE 7 MILES OF JOINTED RAIL WITH CWR	MAINTENANCE AND REPAIR		3,992,758	998,190	4,990,948	D&I RR FUNDS	THIS PROJECT WILL BE FUNDED USING THE STC GRANT FUNDS (FEDERAL) WITH A 20% MATCH FROM OPERATOR.	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	GRADING INTERIM SURFACING & REPLACE STRS	MAINTENANCE AND REPAIR		3,736,000	416,000	4,152,000	HIGHWAY FUND	GRADING INTERIM SURFACING & REPLACE STRS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	COLD IN PLACE RECYCLE & AC SURFACING PIPE WORK INTERSECTION IMPROVEMENT	MAINTENANCE AND REPAIR		3,699,000	930,000	4,629,000	HIGHWAY FUND	COLD IN PLACE RECYCLE & AC SURFACING PIPE WORK INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,623,000	905,000	4,528,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,495,000	770,000	4,265,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,228,000	806,000	4,034,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,106,000	775,000	3,881,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,775,000	697,000	3,472,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	INTERSECTION IMPROVEMENTS PCC SURFACING & AC SURFACING	MAINTENANCE AND REPAIR		2,567,000	852,000	3,419,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS PCC SURFACING & AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,562,000	564,000	3,126,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,543,000	634,000	3,177,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,507,000	627,000	3,134,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR (RCBC) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS	MAINTENANCE AND REPAIR		2,490,000	548,000	3,038,000	HIGHWAY FUND	REPLACE STR (RCBC) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STRS (RCBC)	MAINTENANCE AND REPAIR		2,430,000	536,000	2,966,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STRS (RCBC)	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		2,401,000	600,000	3,001,000	HIGHWAY FUND	2022 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	REPLACE STR APPROACH GRADING	MAINTENANCE AND REPAIR		2,390,000	376,000	2,766,000	HIGHWAY FUND	REPLACE STR APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		2,290,000	672,000	2,962,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,155,000	474,000	2,629,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR		2,000,000	500,000	2,500,000	LOCAL MATCH	2022 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,992,000	498,000	2,490,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR		1,930,000	425,000	2,355,000	HIGHWAY FUND	2022 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		1,852,000	408,000	2,260,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux CITY	RAILROAD PROJECT - SLIDE	MAINTENANCE AND REPAIR		1,803,801	3,200,000	5,003,801	RAILROAD TRUST FUND	D&I SLIDE REPAIR. THIS PROJECT HAS BEEN RESCOPED. DESIGN HAS BEEN CHANGED FROM A RELOCATION TO A GEOTECHICAL SYSTEM OF DRAINS. MONITORING OF INSTALLED WELLS IN OCCURRING TO DETERMINE THE LOCATION OF THE DRAINS.	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		1,699,000	566,000	2,265,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	ZONE PAINTING	MAINTENANCE AND REPAIR		1,647,000	163,000	1,810,000	HIGHWAY FUND	ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	URBAN CONSTRUCTION	MAINTENANCE AND REPAIR		1,639,000	361,000	2,000,000	HIGHWAY FUND	URBAN CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,585,000	395,000	1,980,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR REPLACE JOINTS APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL END BLOCKS	MAINTENANCE AND REPAIR		1,576,000	156,000	1,732,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR REPLACE JOINTS APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL END BLOCKS	SERVING AND SUPPORTING SD
2020	2022	DOT	MILBANK	BRIDGE REPLACEMENT	MAINTENANCE AND REPAIR		1,549,600	387,400	1,937,000	SISSETON MILBANK RR FUNDS	THIS PROJECT WILL BE FUNDED USING THE STC GRANT FUNDS (FEDERAL) WITH A 20% MATCH FROM OPERATOR. THE STATE RAILROAD BOARD APPROVED SUBMITTING A BUILD GRANT FOR THIS PROJECT. PROPOSED FUNDING IS ALL FEDERAL FUNDS.	SERVING AND SUPPORTING SD
2020	2022	DOT	MILBANK	REPLACE 36 MILES OF JOINTED RAIL	MAINTENANCE AND REPAIR		1,549,600	387,400	1,937,000	SISSETON MILBANK RR FUNDS	THIS PROJECT WILL BE FUNDED USING THE STC GRANT FUNDS (FEDERAL) WITH A 20% MATCH FROM OPERATOR. THE STATE RAILROAD BOARD APPROVED SUBMITTING A BUILD GRANT FOR THIS PROJECT. PROPOSED FUNDING IS ALL FEDERAL FUNDS.	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		1,226,000	408,000	1,634,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		1,167,000	389,000	1,556,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		1,153,000	384,000	1,537,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	2022 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		1,142,000	251,000	1,393,000	HIGHWAY FUND	2022 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	GRADING & AC SURFACING	MAINTENANCE AND REPAIR		1,086,000	302,000	1,388,000	HIGHWAY FUND	GRADING & AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		1,082,000		1,082,000		GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	REMOVE RIPRAP DRAINAGE IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		1,055,000	167,000	1,222,000	HIGHWAY FUND	REMOVE RIPRAP DRAINAGE IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	REPLACE STR (RCBC) APPROACH GRADING	MAINTENANCE AND REPAIR		1,054,000	301,000	1,355,000	HIGHWAY FUND	REPLACE STR (RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR		1,040,000	229,000	1,269,000	HIGHWAY FUND	2022 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR		1,011,000	223,000	1,234,000	HIGHWAY FUND	2022 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	SIoux FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE	MAINTENANCE AND REPAIR		900,000	100,000	1,000,000	LOCAL MATCH	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	2022 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		888,000	196,000	1,084,000	HIGHWAY FUND	2022 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		842,000	280,000	1,122,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		812,000		812,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		812,000		812,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		800,000	200,000	1,000,000	HIGHWAY FUND	2022 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		759,000	168,000	927,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		744,000	163,000	907,000	HIGHWAY FUND, LOCAL MATCH	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		724,000	1,066,000	1,790,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	2022 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR		699,000	78,000	777,000	HIGHWAY FUND	2022 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		649,000	143,000	792,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		588,000	129,000	717,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ZONE PAINTING	MAINTENANCE AND REPAIR		578,000	57,000	635,000	HIGHWAY FUND	ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	LSDC OVERLAY REPLACE APPROACH SLABS JOINTS AND UPGRADE BRIDGE RAIL AND END BLOCKS	MAINTENANCE AND REPAIR		577,000	128,000	705,000	HIGHWAY FUND	LSDC OVERLAY REPLACE APPROACH SLABS JOINTS AND UPGRADE BRIDGE RAIL AND END BLOCKS	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	URBAN RECONSTRUCTION	MAINTENANCE AND REPAIR		574,000	126,000	700,000	HIGHWAY FUND	URBAN RECONSTRUCTION	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	POLYMER CHIP SEAL JOINTS	MAINTENANCE AND REPAIR		565,000	56,000	621,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL UPGRADE	MAINTENANCE AND REPAIR		552,000	121,000	673,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL UPGRADE	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR (RCBC) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS	MAINTENANCE AND REPAIR		533,000	117,000	650,000	HIGHWAY FUND	REPLACE STR (RCBC) & APPROACH GRADING INTERSECTION RELOCATION/IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2022	MAINTENANCE AND REPAIR		533,000	117,000	650,000	HIGHWAY FUND	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL & SURFACING	MAINTENANCE AND REPAIR		531,000	53,000	584,000	HIGHWAY FUND	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL & SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL REPLACE APPROACH SLABS JOINTS APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		488,000	49,000	537,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE APPROACH SLABS JOINTS APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ABUTMENT REPAIR RESET BEARING JOINTS APPROACH SLAB & SURFACING	MAINTENANCE AND REPAIR		463,000	45,000	508,000	HIGHWAY FUND	ABUTMENT REPAIR RESET BEARING JOINTS APPROACH SLAB & SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE	MAINTENANCE AND REPAIR		450,000	50,000	500,000	LOCAL MATCH	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		444,000	97,000	541,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		444,000	97,000	541,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		444,000	97,000	541,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		444,000	97,000	541,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		433,000		433,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		433,000		433,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		433,000		433,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		429,000	95,000	524,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS UPGRADE BRIDGE RAIL	MAINTENANCE AND REPAIR		397,000	88,000	485,000	HIGHWAY FUND	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS UPGRADE BRIDGE RAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		371,000	81,000	452,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		352,000		352,000		SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		332,000	94,000	426,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE AND REPAIR		328,000	72,000	400,000	LOCAL MATCH	2022 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		325,000		325,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	MAINTENANCE AND REPAIR		320,000	70,000	390,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	LOW SLUMP DENSE CONCRETE OVERLAY APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		306,000	30,000	336,000	HIGHWAY FUND	LOW SLUMP DENSE CONCRETE OVERLAY APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	REPLACE ROADWAY LIGHTING	MAINTENANCE AND REPAIR		298,000	83,000	381,000	HIGHWAY FUND	REPLACE ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		293,000	65,000	358,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE AND REPAIR		246,000	25,000	271,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		238,000		238,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	MAINTENANCE AND REPAIR		237,000	52,000	289,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		233,000	57,000	290,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	SIGNAL UPGRADES & CROSSING SURFACE	MAINTENANCE AND REPAIR		225,000	25,000	250,000	HIGHWAY FUND	SIGNAL UPGRADES & CROSSING SURFACE	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		222,000	49,000	271,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		222,000	49,000	271,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		222,000	49,000	271,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL REPLACE APPROACH SLABS & APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		220,000	49,000	269,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE APPROACH SLABS & APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR		216,000		216,000		2022 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	BRIDGE RAIL PAINTING	MAINTENANCE AND REPAIR		206,000	45,000	251,000	HIGHWAY FUND	BRIDGE RAIL PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		198,000	43,000	241,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, MOBRIDGE, PIERRE, YANKTON	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE AND REPAIR		169,000	37,000	206,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		167,000	37,000	204,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS	MAINTENANCE AND REPAIR		148,000	41,000	189,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT AND APPROACH SLABS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		146,000	16,000	162,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		137,000	35,000	172,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	INTERSECTION IMPROVEMENTS PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT AND GUARDRAIL	MAINTENANCE AND REPAIR		130,000	29,000	159,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT AND GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 PUBLIC TRAVELED ROADS STATEWIDE	MAINTENANCE AND REPAIR		127,000	14,000	141,000	HIGHWAY FUND	2022 PUBLIC TRAVELED ROADS STATEWIDE	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	BANK STABILIZATION	MAINTENANCE AND REPAIR		124,000	55,000	179,000	HIGHWAY FUND	BANK STABILIZATION	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR		124,000		124,000		2022 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	SCOUR PROTECTION AT RCBC OUTLET & CLEAN INLET	MAINTENANCE AND REPAIR		106,000	23,000	129,000	HIGHWAY FUND	SCOUR PROTECTION AT RCBC OUTLET & CLEAN INLET	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 SNOW FENCE	MAINTENANCE AND REPAIR		97,000	11,000	108,000	HIGHWAY FUND	2022 SNOW FENCE	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	EPOXY CHIP SEAL AND COLUMN REPAIR	MAINTENANCE AND REPAIR		96,000	22,000	118,000	HIGHWAY FUND	EPOXY CHIP SEAL AND COLUMN REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	REPLACE LSDC OVERLAY APPROACH SLABS CURB REPAIR	MAINTENANCE AND REPAIR		95,000	21,000	116,000	HIGHWAY FUND	REPLACE LSDC OVERLAY APPROACH SLABS CURB REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	RAILROAD CROSSING REHABILITATION APPROACH CE	MAINTENANCE AND REPAIR		90,000	10,000	100,000	LOCAL MATCH	RAILROAD CROSSING REHABILITATION APPROACH CE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	MITCHELL	SCOUR PROTECTION AT RCBC OUTLET	MAINTENANCE AND REPAIR		89,000	19,000	108,000	HIGHWAY FUND	SCOUR PROTECTION AT RCBC OUTLET	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		74,000	9,000	83,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022	MAINTENANCE AND REPAIR		65,000	8,000	73,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE AND REPAIR		44,000	5,000	49,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR		43,000	5,000	48,000	HIGHWAY FUND	2022 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE AND REPAIR		37,000	4,000	41,000	HIGHWAY FUND	2022 RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR		29,000	3,000	32,000	HIGHWAY FUND	2022 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	UNDERWATER BRIDGE INSPECTION	MAINTENANCE AND REPAIR		22,000	5,000	27,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE AND REPAIR		20,000		20,000		2022 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2022	MAINTENANCE AND REPAIR		19,000	2,000	21,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	LINCOLN, UNION	RAILROAD PROJECT - BRIDGE	MAINTENANCE AND REPAIR			3,901,777	3,901,777	RAILROAD TRUST FUND	D&I BRIDGE REHAB. \$1.951 MILLION LOAN WITH \$1.032 ALREADY BEEN EXPENDED.	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR		3,363,800	3,363,800	HIGHER ED FACILITIES FUND		HVAC/CEILING/LIGHTING/PAINTING/DOORS/ ELECTRICAL/FIRE SUPP	EDUCATION IN SD
2022	2022	BOR	VERMILLION	EAST HALL	MAINTENANCE AND REPAIR		3,250,000	3,250,000	HIGHER ED FACILITIES FUND		INTERIOR RENOVATIONS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR		2,718,000	2,718,000	HIGHER ED FACILITIES FUND		INTERIOR RENOVATIONS	EDUCATION IN SD
2022	2022	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR		2,500,000	2,500,000	HIGHER ED FACILITIES FUND		RENOVATIONS PHASE II	EDUCATION IN SD
2022	2022	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR		2,000,000	2,000,000	HIGHWAY FUND		RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		2,000,000	2,000,000	HIGHER ED FACILITIES FUND		PHASE 3 REMODELING	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		1,708,000	1,708,000	HIGHER ED FACILITIES FUND		REPLACE AHU #6, #8, #9 & UPGRADE CONTROLS	EDUCATION IN SD
2022	2022	DOT	SIOUX FALLS	RESURFACE YARD	MAINTENANCE AND REPAIR		1,643,271	1,643,271	HIGHWAY FUND		ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		1,584,000	1,584,000	HIGHER ED FACILITIES FUND		RESEARCH LABORATORY UPGRADES - VARIOUS BUILDINGS	EDUCATION IN SD
2022	2022	BOR	VERMILLION	RICHARDSON HALL	MAINTENANCE AND REPAIR		1,500,000	1,500,000	HIGHER ED FACILITIES FUND		INTERIOR RENOVATION PHASE 2	EDUCATION IN SD
2022	2022	BOR	ABERDEEN	ADMIN/SPAFFORD/DACOTAH	MAINTENANCE AND REPAIR		1,500,000	1,500,000	HIGHER ED FACILITIES FUND		DECENTRALIZE HEAT	EDUCATION IN SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		1,315,000	1,315,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		1,242,000	1,242,000	HIGHER ED FACILITIES FUND		RENOVATION TO MEAT LAB	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR		1,242,000	1,242,000	HIGHER ED FACILITIES FUND		RENOVATE DONER AUDITORIUM INTO GENERAL CLASSROOM	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		1,235,000	1,235,000	HIGHER ED FACILITIES FUND		RELINE SANITARY SEWER MAINS ON NORTH HALF OF CAMPUS	EDUCATION IN SD
2022	2022	DOT	CUSTER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		1,187,000	1,187,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	VERMILLION	MCKUSICK	MAINTENANCE AND REPAIR		1,100,000	1,100,000	HIGHER ED FACILITIES FUND		INTERIOR RENOVATIONS	EDUCATION IN SD
2022	2022	BOR	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR		1,082,000	1,082,000	HIGHWAY FUND		WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2022	2022	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR		1,000,000	1,000,000	HIGHER ED FACILITIES FUND		RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR		1,000,000	1,000,000	HIGHER ED FACILITIES FUND		M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR		1,000,000	1,000,000	HIGHER ED FACILITIES FUND		M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	MEADOWS NORTH	MAINTENANCE AND REPAIR		927,000	927,000	HIGHER ED FACILITIES FUND		INTERIOR REMODEL	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	MEADOWS SOUTH	MAINTENANCE AND REPAIR		927,000	927,000	HIGHER ED FACILITIES FUND		INTERIOR REMODEL	EDUCATION IN SD
2022	2022	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		901,000	901,000	HIGHWAY FUND, LOCAL MATCH		COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		899,000	899,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR		870,000	870,000	HIGHER ED FACILITIES FUND		GRNH B - REPLACE GREENHOUSE SHELL	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR		848,000	848,000	HIGHER ED FACILITIES FUND		HVAC REPLACEMENT & RENOVATIONS W/CONTROLS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR		776,000	776,000	HIGHER ED FACILITIES FUND		READING ROOM RESTORATION	EDUCATION IN SD
2022	2022	BOR	VERMILLION	BEEDÉ/MICKELSON HALL	MAINTENANCE AND REPAIR		750,000	750,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADES	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR		749,000	749,000	HIGHER ED FACILITIES FUND		REPLACE GREENHOUSE GLAZING GASKETS AND GLAZING	EDUCATION IN SD
2022	2022	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		724,000	724,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE AND REPAIR		707,000	707,000	HIGHER ED FACILITIES FUND		REPLACE BASEMENT AIR HANDLING UNIT	EDUCATION IN SD
2022	2022	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		702,000	702,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		700,000	700,000	HIGHER ED FACILITIES FUND		SANITARY SEWER MAIN & BRANCH LINE REPAIRS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR		687,000	687,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR		612,000	612,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		600,000	600,000	HIGHER ED FACILITIES FUND		REFRIGERATION SYSTEM REPAIRS	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR		600,000	600,000	HIGHER ED FACILITIES FUND		REMODEL 5,000 SF SPACE - INSTRUCTIONAL SUPPORT	EDUCATION IN SD
2022	2022	DOT	WINNER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		593,000	593,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		590,000	590,000	HIGHWAY FUND, LOCAL MATCH		COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR		570,000	570,000	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING UPGRADE	EDUCATION IN SD
2022	2022	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		550,000	550,000	HIGHWAY FUND, LOCAL MATCH		COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	BOR	RAPID CITY	JONAS HALL	MAINTENANCE AND REPAIR		525,000	525,000	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		523,000	523,000	HIGHER ED FACILITIES FUND		2011 SERIES M&R BOND - BOILER PROJECT	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	MATTHEWS HALL	MAINTENANCE AND REPAIR		517,500	517,500	HIGHER ED FACILITIES FUND		CEILING/LIGHTING/PAINTING/DOORS/ELECTRICAL	EDUCATION IN SD
2022	2022	BOR	SIOUX FALLS	GEAR	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD
2022	2022	BOR	VERMILLION	BEEDÉ/MICKELSON HALL	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		UPGRADE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
2022	2022	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		RENOVATION OF LABS	EDUCATION IN SD
2022	2022	DOT	RAPID CITY	YOUNG CENTER POOL	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADE	EDUCATION IN SD
2022	2022	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		REMODEL RESTROOMS & LOCKER ROOMS	EDUCATION IN SD
2022	2022	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		TUNNEL MAINTENANCE	EDUCATION IN SD
2022	2022	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE AND REPAIR		500,000	500,000	HIGHER ED FACILITIES FUND		RENOVATE MATH CENTER	EDUCATION IN SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		497,000	497,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR		465,000	465,000	HIGHER ED FACILITIES FUND		THEATER SEATING & CURTAIN UPGRADE	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		459,000	459,000	HIGHER ED FACILITIES FUND		REPLACE WATER MAIN FROM SSW TO EAST OF SPA	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR		453,200	453,200	HIGHER ED FACILITIES FUND		ELEVATOR	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	WANETA HALL	MAINTENANCE AND REPAIR		452,300	452,300	HIGHER ED FACILITIES FUND		DEMOLISH BUILDING	EDUCATION IN SD
2022	2022	DOT	PRESHO REST AREA WEST	REMODEL/UPGRADES	MAINTENANCE AND REPAIR		450,000	450,000	HIGHWAY FUND		ADA UPGRADES	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		450,000	450,000	HIGHER ED FACILITIES FUND		REPLACE MOTOR CONTROL CETER	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR		435,000	435,000	HIGHER ED FACILITIES FUND		EQUIPMENT UPGRADES AND REPAIR	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		426,400	426,400	HIGHER ED FACILITIES FUND		REPLACE QUARRY TILE WITH TERRAZZO	EDUCATION IN SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR		421,000	421,000	HIGHWAY FUND, LOCAL MATCH		STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR		414,000	414,000	HIGHER ED FACILITIES FUND		DOWNSTAIRS LOCKER ROOM REMODEL	EDUCATION IN SD
2022	2022	DOT	MOBRIDGE	RESURFACE YARD	MAINTENANCE AND REPAIR		400,000	400,000	HIGHWAY FUND		ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2022	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR		400,000	400,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN	EDUCATION IN SD
2022	2022	BOR	RAPID CITY	FACILITIES SERVICES	MAINTENANCE AND REPAIR		400,000	400,000	HIGHER ED FACILITIES FUND		COLD STORAGE UPGRADE	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR		400,000	400,000	HIGHER ED FACILITIES FUND		REMODEL CLASSROOM FOR INTERNET INSTRUCTION	EDUCATION IN SD
2022	2022	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR		400,000	400,000	HIGHER ED FACILITIES FUND		REMODEL CLASSROOM FOR INTERNET INSTRUCTION	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			390,000	390,000	HIGHER ED FACILITIES FUND	2007 CRITICAL M&R BOND - SAG & SDS RENOVATIONS	EDUCATION IN SD
2022	2022	DOT	MITCHELL	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			389,000	389,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			379,000	379,000	HIGHER ED FACILITIES FUND	CURTAIN WALL WINDOW REPLACEMENT (PHASE 1)	EDUCATION IN SD
2022	2022	DOT	RAPID CITY	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE AND REPAIR			375,000	375,000	HIGHWAY FUND, LOCAL MATCH	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	BELVIDERE REST AREA EAST	REMODEL/UPGRADES	MAINTENANCE AND REPAIR			350,000	350,000	HIGHWAY FUND	ADA UPGRADES	SERVING AND SUPPORTING SD
	2022	BOR	SIOUX FALLS	UC-SF	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
	2022	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R REPAIRS	EDUCATION IN SD
	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	AHU 1-10 - REPLACE PNEUMATIC WITH ELECTRONIC CONTROLS	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	PLANNING FUNDS FOR FY23 M&R PROJECTS	EDUCATION IN SD
	2022	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE AND REPAIR			345,000	345,000	HIGHER ED FACILITIES FUND	REMODEL 3,400 SF OF SPACE FOR ACADEMIC SUPPORT SPACES	EDUCATION IN SD
	2022	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			343,000	343,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			327,000	327,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			326,000	326,000	HIGHER ED FACILITIES FUND	GRNH B - REPLACE HEATING SYSTEM	EDUCATION IN SD
	2022	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE AND REPAIR			316,000	316,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			313,000	313,000	HIGHER ED FACILITIES FUND	REPLACE STEAM LINES TO BUILDING	EDUCATION IN SD
	2022	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR			303,000	303,000	HIGHER ED FACILITIES FUND	REMODEL 1972 SF OF LOWER LEVEL SPACE	EDUCATION IN SD
	2022	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR			303,000	303,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2022	BOR	VERMILLION	BEDEE HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	VERMILLION	MICKELSON HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	UPGRADE HEATING SYSTEM	EDUCATION IN SD
	2022	BOR	VERMILLION	CONTINUING ED	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	INSTALL SECONDARY EMERGENCY WATER MAIN CONNECTION	EDUCATION IN SD
	2022	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			286,000	286,000	HIGHER ED FACILITIES FUND	REPLACE GREENHOUSE LIGHTING & VENT. CONTROLS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			280,000	280,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
	2022	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			272,000	272,000	HIGHER ED FACILITIES FUND	HOT WATER RADIATION REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			261,000	261,000	HIGHER ED FACILITIES FUND	COMPLETE FIRE SPRINKLER SYSTEM - 1ST AND 2ND FLOORS	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			259,000	259,000	HIGHER ED FACILITIES FUND	PHOTOVOLTAIC SOLAR ARRAY	EDUCATION IN SD
	2022	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FLOORING IN ROOMS PHASE 2	EDUCATION IN SD
	2022	BOR	VERMILLION	NORTH COMPLEX	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE EXHAUST SYSTEMS FOR RESTROOMS	EDUCATION IN SD
	2022	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
	2022	BOR	VERMILLION	BEACOM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADE	EDUCATION IN SD
	2022	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE SECTION OF ROOF	EDUCATION IN SD
	2022	BOR	VERMILLION	SLAGLE HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE ELEVATOR	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	TREES/LANDSCAPING	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE PH II	EDUCATION IN SD
	2022	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
2022	2022	DOT	HURON	REPLACE GENERATOR	MAINTENANCE AND REPAIR			240,000	240,000	HIGHWAY FUND	OUTDATED GENERATOR	SERVING AND SUPPORTING SD
	2022	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			233,000	233,000	HIGHER ED FACILITIES FUND	REPLACE STEAM & CONDENSATE SERVICE LINES	EDUCATION IN SD
2022	2022	DOT	MCHINTOSH	REPLACE FUEL SYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	FAITH	REPLACE FUEL SYSTEM	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
	2022	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE AND REPAIR			225,000	225,000	HIGHER ED FACILITIES FUND	VINYL ASBESTOS TILE REMOVAL AND FLOOR COVERING	EDUCATION IN SD
	2022	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			225,000	225,000	HIGHER ED FACILITIES FUND	VINYL ASBESTOS TILE REMOVAL AND FLOOR COVERING	EDUCATION IN SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			222,000	222,000	HIGHER ED FACILITIES FUND	CEE - REMODEL COMPUTER LAB, STUDENT ORG ROOM	EDUCATION IN SD
	2022	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE AND REPAIR			218,000	218,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	GRNH B - REPLACE LIGHTING W/LED	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	GRNH B - REPLACE VENTILATION SYSTEM	EDUCATION IN SD
	2022	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	REPLACE WOOD FLOOR	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			216,000	216,000	HIGHER ED FACILITIES FUND	NEW EXTERIOR DOORS/ENTRANCE STOREFRONTS/VESTIBULES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			210,000	210,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	RENOVATE RESTROOMS W/ADA MODIFICATIONS (PHASE 2)	EDUCATION IN SD
	2022	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	REMOVE EXISTING CHILLER, CONNECT TO CENTRAL CHILLED WATER	EDUCATION IN SD
2022	2022	DOT	SIOUX FALLS	PE	MAINTENANCE AND REPAIR			200,000	200,000	LOCAL MATCH	PE	SERVING AND SUPPORTING SD
	2022	BOR	SIOUX FALLS	GEAR	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS PHASE 3	EDUCATION IN SD
	2022	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	EAST ENTRY VESTIBULE	EDUCATION IN SD
	2022	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	WINDOW REPLACE	EDUCATION IN SD
	2022	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	IRRIGATION UPGRADE	EDUCATION IN SD
	2022	BOR	RAPID CITY	YOUNG CENTER	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ELEVATOR UPGRADE	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	DRILL IRRIGATION WELL	EDUCATION IN SD
	2022	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	BROOKINGS	DANA J DYKHUSE STADIUM	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	INSULATE UNDER PRECAST SEATING	EDUCATION IN SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			191,000	191,000	HIGHER ED FACILITIES FUND	CEE - REMODEL 5 FACULTY OFFICES	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			188,000	188,000	HIGHER ED FACILITIES FUND	CLASSROOM D ADA UPGRADES	EDUCATION IN SD
	2022	BOR	BROOKINGS	OAK LAKE	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	BUILDING DEMOLITION & REPLACEMENT (BLDG #8102)	EDUCATION IN SD
	2022	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2022	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	REPLACE STEAM DISTRIBUTION SERVICE FROM TUNNEL TO BLDG.	EDUCATION IN SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			173,000	173,000	HIGHER ED FACILITIES FUND	REDOOF ADDITION TO BUILDING	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			166,000	166,000	HIGHER ED FACILITIES FUND	GRNH B - AUTOMATE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	CONDENSATE LINE REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	VIDEO DISPLAY SYSTEM & BULLETIN BOARD SYSTEM	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	GRNH B - RENOVATE ELECTRICAL SYSTEM	EDUCATION IN SD
	2022	BOR	SPEARFISH	WENONA COOK	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	DOOR REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			154,000	154,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			153,000	153,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM	EDUCATION IN SD
2022	2022	DOT	SIOUX FALLS	CLUSH SEAL YARD	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	TYPICAL MAINTENANCE	SERVING AND SUPPORTING SD
2022	2022	DOT	CLUSTER	RESURFACE YARD	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2022	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE HOT WATER BOILERS	EDUCATION IN SD
	2022	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATION PHASE 1	EDUCATION IN SD
	2022	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPAINT ROOMS PHASE 2	EDUCATION IN SD
	2022	BOR	VERMILLION	OLSON HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL INFRASTRUCTURE REPLACEMENT	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD
	2022	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	VARIOUS CLASSROOM RENOVATIONS	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACEMENT & CONCRETE PROJECTS	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT - NORTH SIDE OF BUILDING	EDUCATION IN SD
	2022	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE AND REPAIR			131,000	131,000	HIGHER ED FACILITIES FUND	REPLACE ENTRY STAIR AND PLATFORM	EDUCATION IN SD
	2022	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE AND REPAIR			131,000	131,000	HIGHER ED FACILITIES FUND	REPAIR SLOPING STONE MASONRY TERRACE	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	OFFICE RENOVATIONS-FACULTY	EDUCATION IN SD
	2022	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT/LADDER ACCESS	EDUCATION IN SD
	2022	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			124,000	124,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
	2022	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			118,000	118,000	HIGHER ED FACILITIES FUND	MILL & OVERLAY PARKING LOTS 163	EDUCATION IN SD
	2022	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			115,000	115,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2022	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			114,000	114,000	HIGHER ED FACILITIES FUND	SITE MODS TO IMPROVE ACCESSIBILITY W/LANDSCAPING	EDUCATION IN SD
	2022	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			109,000	109,000	HIGHER ED FACILITIES FUND	GRNH B - REPLACE BUILT IN EQUIPMENT	EDUCATION IN SD
	2022	DOT	ABERDEEN	REPLACE ROOF REGION OFFICE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT	SERVING AND SUPPORTING SD
	2022	DOT	BISON	REPLACE ROOF	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT	SERVING AND SUPPORTING SD
	2022	DOT	PHILIP	RESURFACE YARD	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2022	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PAINT COMMONS AREAS	EDUCATION IN SD
	2022	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ALUMINUM ENTRANCES AND AUTOMATIC DOOR OPERATORS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	STEAM TUNNEL MAINTENANCE	EDUCATION IN SD
	2022	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ADD THERMAL INSULATION IN ATTIC	EDUCATION IN SD
	2022	BOR	VERMILLION	BELBAS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	OUTSIDE VENTILATION FOR BATHROOM	EDUCATION IN SD
	2022	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	WEST ENTRY VESTIBULE	EDUCATION IN SD
	2022	BOR	SPEARFISH	LITTLE JACKET LEARNING CTR	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PARKING LOT REPAIRS	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PERIMETER SIGNAGE & LANDSCAPE	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING AUTOMATION SYSTEM	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	TUNNEL REPAIR	EDUCATION IN SD
	2022	BOR	ABERDEEN	TECHNOLOGY CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PAINT INTERIOR	EDUCATION IN SD
	2022	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE 3 STAIRWELL TREADS	EDUCATION IN SD
	2022	BOR	RAPID CITY	CONNOLLY HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE FLOORING	EDUCATION IN SD
	2022	BOR	RAPID CITY	RESIDENCE HALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	MATTRESS REPLACEMENT	EDUCATION IN SD
	2022	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	LED LIGHTING	EDUCATION IN SD
	2022	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PHYSICAL PLANT HVAC	EDUCATION IN SD
	2022	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CONCRETE REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RETROFIT BUILDING & ROOM ENTRIES FOR KEY CARDS	EDUCATION IN SD
	2022	BOR	RAPID CITY	VARIOUS	MAINTENANCE AND REPAIR			95,000	95,000	HIGHER ED FACILITIES FUND	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
	2022	BOR	RAPID CITY	LIBRARY LEARNING CENTER	MAINTENANCE AND REPAIR			88,000	88,000	HIGHER ED FACILITIES FUND	CARPET REPLACE	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			86,000	86,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING	EDUCATION IN SD
	2022	DOT	GETTYSBURG	REPLACE ROOF	MAINTENANCE AND REPAIR			85,000	85,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT	SERVING AND SUPPORTING SD
	2022	DOT	MOBRIDGE	REPLACE ROOF	MAINTENANCE AND REPAIR			85,000	85,000	HIGHWAY FUND	ROOF DUE FOR REPLACEMENT	SERVING AND SUPPORTING SD
	2022	BOR	ABERDEEN	PLANNING	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR			84,000	84,000	HIGHER ED FACILITIES FUND	REPAIR/REPLACE DECORATIVE EXTERIOR FASCIA & RAKE TRIM	EDUCATION IN SD
	2022	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	ADA SITE IMPROVEMENTS & MISC. CONCRETE REPAIRS	EDUCATION IN SD
	2022	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	STEAM SYSTEM REPAIRS IN WECOTA HALL	EDUCATION IN SD
	2022	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR			82,000	82,000	HIGHER ED FACILITIES FUND	RESEAL ALL STONE JOINTS	EDUCATION IN SD
	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	COMBINE HEATING AND COOLING PIPING LOOPS	EDUCATION IN SD
	2022	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			76,000	76,000	HIGHER ED FACILITIES FUND	REPLACE ROOF OVER DONER AUDITORIUM	EDUCATION IN SD
	2022	BOR	SIOUX FALLS	UC-SF	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM MODIFICATIONS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2022	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CARPET REPLACE	EDUCATION IN SD
	2022	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	TILE REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			71,000	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
	2022	BOR	BROOKINGS	OAK LAKE	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	RENOVATE SHOWER FACILITY	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS	EDUCATION IN SD
	2022	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR			63,000	63,000	HIGHER ED FACILITIES FUND	REPAIR TERRAZZO FLOORING & STAIRS	EDUCATION IN SD
	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			61,100	61,100	HIGHER ED FACILITIES FUND	GYM CURTAIN DIVIDERS REPLACEMENT	EDUCATION IN SD
	2022	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2022	BOR	ABERDEEN	LIBRARY	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE EAST AND SOUTH WINDOWS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2022	BOR	RAPID CITY	PALMERTON HALL	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	BUILDING SWITCHES	EDUCATION IN SD
	2022	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE AND REPAIR			54,000	54,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD
	2022	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE AND REPAIR			54,000	54,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD
	2022	DOT	SIOUX FALLS	INTERCHANGE MODIFICATION STRUCTURE (BRIDGE)	MAINTENANCE AND REPAIR			54,000	54,000	HIGHWAY FUND	INTERCHANGE MODIFICATION STRUCTURE (BRIDGE) APPROACH GRADING & SURFACING	SERVING AND SUPPORTING SD
	2022	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE AND REPAIR			53,000	53,000	HIGHER ED FACILITIES FUND	REPAIR COLLAPSED SECTION OF RAMMED EARTH GARDEN WALL	EDUCATION IN SD
	2022	DOT	ABERDEEN	REPAINT INTERIOR OFFICES	MAINTENANCE AND REPAIR			50,000	50,000	HIGHWAY FUND	OUTDATED PAINT	SERVING AND SUPPORTING SD
	2022	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA/EMERGENCY SYSTEM INSTALL AND UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	OLSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	WIRELESS ACCESS POINT UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	BEED & MICKELSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATION	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LADDER ESCAPE REPLACEMENT	EDUCATION IN SD
	2022	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR SIGNAGE	EDUCATION IN SD
	2022	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2022	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2022	BOR	RAPID CITY	WARD PETERSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	HVAC	EDUCATION IN SD
	2022	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PARKING LOT REPAIRS	EDUCATION IN SD
	2022	BOR	ABERDEEN	BRISCOE HALL	MAINTENANCE AND REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	REPLACE CARPET	EDUCATION IN SD
	2022	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			42,000	42,000	HIGHER ED FACILITIES FUND	DIRECTOR APARTMENT RENOVATION	EDUCATION IN SD
	2022	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			41,000	41,000	HIGHER ED FACILITIES FUND	RESEAL ALL EXTERIOR CALK JOINTS	EDUCATION IN SD
	2022	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2022	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	WEARY WILLS KITCHEN EXHAUST - MODIFY DUCTWORK	EDUCATION IN SD
	2022	BOR	BROOKINGS	POULTRY UNIT	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	UPGRADES TO SEWER SYSTEM BY INSTALLING SEPTIC SYSTEM	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING	EDUCATION IN SD
	2022	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			37,000	37,000	HIGHER ED FACILITIES FUND	REPLACE/MFILL OVERHEAD DOORS	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS	EDUCATION IN SD
	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			32,900	32,900	HIGHER ED FACILITIES FUND	REPLACE DRAIN LINE FOR SW BUILDING QUAD	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS - REPLACE ASH TREES	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS - REPLACE ASH TREES	EDUCATION IN SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	UPGRADE SIGNAGE	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXTERIOR VENTING REPLACEMENT	EDUCATION IN SD
	2022	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS AND DOORS, 1ST FLOOR	EDUCATION IN SD
	2022	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2022	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE AND REPAIR			26,000	26,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			25,900	25,900	HIGHER ED FACILITIES FUND	LANDSCAPING MAINTENANCE & UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	TESTING & REPAIR FIRE ALARM	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	WATER HEATER INSPECTION & REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2022	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CRACK SEAL	EDUCATION IN SD
	2022	BOR	BROOKINGS	BEEF BREEDING UNIT	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	RESTEEL AND MINOR REPAIRS TO T0860 AND T0862	EDUCATION IN SD
	2022	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE ROOM AND BUILDING SIGNAGE	EDUCATION IN SD
	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			24,500	24,500	HIGHER ED FACILITIES FUND	REDOOF SOUTH ENTRY CANOPY	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	AC AND CHILLER MAINTENANCE REPAIR	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ANNUAL SIGNAGE UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2022	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	REPLACE ROOF DRAIN PIPING	EDUCATION IN SD
	2022	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			19,800	19,800	HIGHER ED FACILITIES FUND	METER REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE AND REPAIR			19,100	19,100	HIGHER ED FACILITIES FUND	METER REPLACEMENT	EDUCATION IN SD
	2022	BOR	BROOKINGS	ANIMAL SCIENCE	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	VARIOUS UNIT FENCING REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS & REPAIRS (JCI)	EDUCATION IN SD
	2022	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	REPLACE FLUSH VALVES	EDUCATION IN SD
	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			10,400	10,400	HIGHER ED FACILITIES FUND	REFINISH INTERIOR STAIRWAYS	EDUCATION IN SD
	2022	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			10,400	10,400	HIGHER ED FACILITIES FUND	EXTERIOR CONCRETE COLUMN REPAIRS	EDUCATION IN SD
	2022	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2022	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2022	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING & REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	WATER SOFTENER INSPECTION & REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDINGS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	DATA CLOSET CODE MODIFICATION	EDUCATION IN SD
	2022	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			1,000	1,000	HIGHER ED FACILITIES FUND	METERS	EDUCATION IN SD
	2023	DOE	STATEWIDE	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	1,481,189			1,481,189		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	EDUCATION IN SD
2023	2023	DOT	SIoux FALLS	INTERCHANGE RECONSTRUCTION REPLACE BRIDGES INTERCHANGE LIGHTING PCC SURFACING	MAINTENANCE AND REPAIR		26,977,000	4,118,000	31,095,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE BRIDGES INTERCHANGE LIGHTING PCC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, SIoux FALLS	REMOVE AND REPLACE PCC SURFACING; DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS AND BRIDGE PAINTING; REPLACE STR APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE AND REPAIR		24,984,000	3,172,000	28,156,000	HIGHWAY FUND	REMOVE AND REPLACE PCC SURFACING; DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS AND BRIDGE PAINTING; REPLACE STR APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR		24,679,000	5,436,000	30,115,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	INTERCHANGE MODIFICATION; POLYMER CHIP SEAL LSCC APPROACH SLAB AND JOINTS RAIL REPLACEMENT AND REPAIR	MAINTENANCE AND REPAIR		18,375,000	3,011,000	21,386,000	HIGHWAY FUND	INTERCHANGE MODIFICATION; POLYMER CHIP SEAL LSCC APPROACH SLAB AND JOINTS RAIL REPLACEMENT AND REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		18,144,000	8,575,000	26,719,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING STORM SEWER CURB AND GUTTER PCPC SURFACING SIGNALS AND LIGHTING	MAINTENANCE AND REPAIR		17,681,000	3,894,000	21,575,000	HIGHWAY FUND	GRADING STORM SEWER CURB AND GUTTER PCPC SURFACING SIGNALS AND LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	SHOULDER WIDENING PIPE WORK SPOT GRADING	MAINTENANCE AND REPAIR		15,890,000	1,765,000	17,655,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK SPOT GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING PCC SURFACING REPLACE STR	MAINTENANCE AND REPAIR		13,988,000	3,908,000	17,896,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA UPGRADES TRAFFIC SIGNALS STORM SEWER ROADWAY LIGHTING PCC SURFACING REPLACE STR	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		11,344,000	3,235,000	14,579,000	HIGHWAY FUND	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING STRUCTURE AND INTERIM SURFACING	MAINTENANCE AND REPAIR		11,074,000	3,077,000	14,151,000	HIGHWAY FUND	GRADING STRUCTURE AND INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		9,827,000	2,164,000	11,991,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		9,423,000	2,198,000	11,621,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING MILL AC RESURFACING AC SURFACING TURN LANES	MAINTENANCE AND REPAIR		9,312,000	1,034,000	10,346,000	HIGHWAY FUND	GRADING MILL AC RESURFACING AC SURFACING TURN LANES	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC RESURFACING STR (RCBC) EXTENSION PIPE WORK	MAINTENANCE AND REPAIR		9,286,000	1,232,000	10,518,000	HIGHWAY FUND	AC RESURFACING STR (RCBC) EXTENSION PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE AND REPAIR		8,878,000	2,701,000	11,579,000	HIGHWAY FUND	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	SHOULDER WIDENING; STR (RCBC); APPROACH GRADING; INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		8,249,000	916,000	9,165,000	HIGHWAY FUND	SHOULDER WIDENING; STR (RCBC); APPROACH GRADING; INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE & APPROACH GRADING REPLACE JOINTS	MAINTENANCE AND REPAIR		7,666,000	1,166,000	8,832,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING REPLACE JOINTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING STR AC SURFACING	MAINTENANCE AND REPAIR		7,321,000	1,612,000	8,933,000	HIGHWAY FUND	GRADING STR AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		7,023,000	1,981,000	9,004,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	MAINTENANCE AND REPAIR		6,549,000	728,000	7,277,000	HIGHWAY FUND	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,855,000	1,463,000	7,318,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	FULL DEPTH RECLAMATION AC RESURFACING	MAINTENANCE AND REPAIR		5,670,000	1,409,000	7,079,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR		5,428,000	1,196,000	6,624,000	HIGHWAY FUND	2023 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		5,043,000	1,111,000	6,154,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE AND REPAIR		4,894,000	1,222,000	6,116,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	REPLACE STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		4,872,000	1,360,000	6,232,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	URBAN GRADING CURB & GUTTER STORM SEWER ROADWAY LIGHTING PCC SURFACING ADA UPGRADES TRAFFIC SIGNAL	MAINTENANCE AND REPAIR		4,791,000	1,593,000	6,384,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER ROADWAY LIGHTING PCC SURFACING ADA UPGRADES TRAFFIC SIGNAL	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	CORRIDOR IMPROVEMENTS & INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		4,704,000	522,000	5,226,000	HIGHWAY FUND	CORRIDOR IMPROVEMENTS & INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL & AC RESURFACING & PIPE WORK	MAINTENANCE AND REPAIR		4,052,000	942,000	4,994,000	HIGHWAY FUND	MILL & AC RESURFACING & PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,926,000	963,000	4,889,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,542,000	883,000	4,425,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, WINNER	PIPE WORK	MAINTENANCE AND REPAIR		3,507,000	909,000	4,416,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		3,154,000	694,000	3,848,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SHOULDER WIDENING AC RESURFACING	MAINTENANCE AND REPAIR		3,076,000	341,000	3,417,000	HIGHWAY FUND	SHOULDER WIDENING AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC RESURFACING	MAINTENANCE AND REPAIR		3,013,000	664,000	3,677,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	CROSSOVER IMPROVEMENTS	MAINTENANCE AND REPAIR		3,013,000	299,000	3,312,000	HIGHWAY FUND	CROSSOVER IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING MILL AC RESURFACING AC SURFACING TURN LANES	MAINTENANCE AND REPAIR		2,826,000	623,000	3,449,000	HIGHWAY FUND	GRADING MILL AC RESURFACING AC SURFACING TURN LANES	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING & INTERIM SURFACING	MAINTENANCE AND REPAIR		2,492,000	709,000	3,201,000	HIGHWAY FUND	GRADING & INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		2,400,000	599,000	2,999,000	HIGHWAY FUND	2023 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	AC SURFACING	MAINTENANCE AND REPAIR		2,273,000	567,000	2,840,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		2,098,000	463,000	2,561,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,082,000	459,000	2,541,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,997,000	497,000	2,494,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	REPLACE STR (RCBC)	MAINTENANCE AND REPAIR		1,970,000	550,000	2,520,000	HIGHWAY FUND	REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE AND REPAIR		1,930,000	425,000	2,355,000	HIGHWAY FUND	2023 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR		1,929,000	214,000	2,143,000	HIGHWAY FUND	2023 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON, WATERTOWN	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,872,000	208,000	2,080,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,812,000	450,000	2,262,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT	MAINTENANCE AND REPAIR		1,732,000	382,000	2,114,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION, MITCHELL REGION, PIERRE REGION	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE AND REPAIR		1,490,000	166,000	1,656,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR		1,458,000	145,000	1,603,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, SIoux FALLS	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,431,000	159,000	1,590,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	MAINTENANCE AND REPAIR		1,425,000	141,000	1,566,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS & ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR		1,280,000	320,000	1,600,000	LOCAL MATCH	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, YANKTON	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,188,000	132,000	1,320,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SLIDE REPAIR EROSION CONTROL PIPE WORK	MAINTENANCE AND REPAIR		1,168,000	326,000	1,494,000	HIGHWAY FUND	SLIDE REPAIR EROSION CONTROL PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	MAINTENANCE AND REPAIR		1,117,000	246,000	1,363,000	HIGHWAY FUND	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	GUARDRAIL REPLACEMENT	MAINTENANCE AND REPAIR		1,104,000		1,104,000		GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	CORRIDOR SIGNING PE	MAINTENANCE AND REPAIR		1,104,000		1,104,000		CORRIDOR SIGNING PE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	CORRIDOR SIGNING PE	MAINTENANCE AND REPAIR		1,104,000		1,104,000		CORRIDOR SIGNING PE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	CORRIDOR SIGNING PE	MAINTENANCE AND REPAIR		1,104,000		1,104,000		CORRIDOR SIGNING PE	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	MAINTENANCE AND REPAIR		1,076,000	237,000	1,313,000	HIGHWAY FUND	SHOULDER WIDENING MILL & AC RESURFACING; REPLACE STRUCTURE & APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR		1,040,000	229,000	1,269,000	HIGHWAY FUND	2023 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	MAINTENANCE AND REPAIR		1,017,000	224,000	1,241,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER & PCCP SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR		1,013,000	223,000	1,236,000	HIGHWAY FUND	2023 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	HIGH FICTION SURFACE TREATMENT	MAINTENANCE AND REPAIR		994,000	110,000	1,104,000	HIGHWAY FUND	HIGH FICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	2023 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		905,000	200,000	1,105,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	2023 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		905,000	200,000	1,105,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		874,000	291,000	1,165,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		828,000		828,000		DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE AND REPAIR		800,000	200,000	1,000,000	HIGHWAY FUND	2023 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL&AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		796,000	185,000	981,000	HIGHWAY FUND	MILL&AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	SHOULDER WIDENING; STR (RCBC); APPROACH GRADING; INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		789,000	173,000	962,000	HIGHWAY FUND	SHOULDER WIDENING; STR (RCBC); APPROACH GRADING; INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING STR AC SURFACING	MAINTENANCE AND REPAIR		774,000	171,000	945,000	HIGHWAY FUND	GRADING STR AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		756,000	252,000	1,008,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		751,000	166,000	917,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SHOULDER WIDENING AC RESURFACING	MAINTENANCE AND REPAIR		722,000	159,000	881,000	HIGHWAY FUND	SHOULDER WIDENING AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		696,000	232,000	928,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	CLUSTER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		643,000	214,000	857,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		624,000	208,000	832,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		592,000	197,000	789,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		591,000	130,000	721,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		590,000	130,000	720,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2023	MAINTENANCE AND REPAIR		543,000	119,000	662,000	HIGHWAY FUND	ENVIRONMENTAL SENSOR STATION DEPLOYMENT MAINTENANCE AND OPERATION CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	GUARDRAIL ELIMINATION	MAINTENANCE AND REPAIR		533,000	60,000	593,000	HIGHWAY FUND	GUARDRAIL ELIMINATION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING STRUCTURE AND INTERIM SURFACING	MAINTENANCE AND REPAIR		433,000	49,000	482,000	HIGHWAY FUND	GRADING STRUCTURE AND INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	RAMP IMPROVEMENT - NB ON RAMP	MAINTENANCE AND REPAIR		410,000	129,000	539,000	HIGHWAY FUND	RAMP IMPROVEMENT - NB ON RAMP	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		403,000	89,000	492,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE AND REPAIR		380,000	84,000	464,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		373,000	106,000	479,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2023	2023	DOT	CLUSTER	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		373,000	41,000	414,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	PCC SURFACING ADA	MAINTENANCE AND REPAIR		367,000	81,000	448,000	HIGHWAY FUND	PCC SURFACING ADA	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		331,000		331,000		DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE AND REPAIR		328,000	72,000	400,000	LOCAL MATCH	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	LOW SLUMP DENSE CONCRETE OVERLAY	MAINTENANCE AND REPAIR		311,000	31,000	342,000	HIGHWAY FUND	LOW SLUMP DENSE CONCRETE OVERLAY	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		304,000		304,000		COLD PLASTICS DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		276,000		276,000		SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS & REPLACE BRIDGE RAIL	MAINTENANCE AND REPAIR		272,000	60,000	332,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS & REPLACE BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		272,000	60,000	332,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	SIGNAL UPGRADES & CROSSING SURFACE	MAINTENANCE AND REPAIR		270,000	30,000	300,000	HIGHWAY FUND	SIGNAL UPGRADES & CROSSING SURFACE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE AND REPAIR		251,000	25,000	276,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS & REPLACE BRIDGE RAIL	MAINTENANCE AND REPAIR		243,000	54,000	297,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS & REPLACE BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		243,000		243,000		DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		240,000	67,000	307,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		222,000	49,000	271,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR		221,000		221,000		2023 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	SIGNAL UPGRADES	MAINTENANCE AND REPAIR		203,000	22,000	225,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR		199,000	22,000	221,000	HIGHWAY FUND	2023 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		170,000	49,000	219,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		168,000	36,000	204,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		160,000	35,000	195,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		149,000	17,000	166,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR		115,000	13,000	128,000	HIGHWAY FUND	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 SNOW FENCE	MAINTENANCE AND REPAIR		99,000	11,000	110,000	HIGHWAY FUND	2023 SNOW FENCE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		89,000	20,000	109,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		75,000	9,000	84,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	MAINTENANCE AND REPAIR		66,000	8,000	74,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		63,000	19,000	82,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		53,000	11,000	64,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE AND REPAIR		45,000	6,000	51,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR		43,000	5,000	48,000	HIGHWAY FUND	2023 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR		30,000	3,000	33,000	HIGHWAY FUND	2023 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2023	MAINTENANCE AND REPAIR		20,000	2,000	22,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE AND REPAIR		20,000		20,000		2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	MATTHEWS HALL	MAINTENANCE AND REPAIR		2,753,100		2,753,100	HIGHER ED FACILITIES FUND	CONVERT TO CENTRAL AIR CONDITIONING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MATTHEWS HALL	MAINTENANCE AND REPAIR		2,753,100		2,753,100	HIGHER ED FACILITIES FUND	HEATING SYSTEM REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		2,588,000		2,588,000	HIGHER ED FACILITIES FUND	RESEARCH LABORATORY UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR		2,423,000		2,423,000	HIGHER ED FACILITIES FUND	PROVIDE CENTRAL HVAC SYSTEM	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR		2,000,000		2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		1,553,000		1,553,000	HIGHER ED FACILITIES FUND	RESEARCH LABORATORY UPGRADES - VARIOUS BUILDINGS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	OLSON HALL	MAINTENANCE AND REPAIR		1,500,000		1,500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION - PHASE 1	EDUCATION IN SD
2023	2023	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE AND REPAIR		1,500,000		1,500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		1,500,000		1,500,000	HIGHER ED FACILITIES FUND	PHASE 4 REMODELING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR		1,400,000		1,400,000	HIGHER ED FACILITIES FUND	RENOVATE BACKSTAGE OF DONOR	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE AND REPAIR		1,267,000		1,267,000	HIGHER ED FACILITIES FUND	ADD CHILLER TO SERVE SPC, SBA, SCHE, SLM, AND SSO	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR		1,242,000		1,242,000	HIGHER ED FACILITIES FUND	RENOVATE NURSING SKILLS LABS 306,332, 344	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR		1,104,000		1,104,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	MCFADDEN NPB	MAINTENANCE AND REPAIR		1,087,000		1,087,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES (PHASE 2)	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		1,057,000		1,057,000	HIGHER ED FACILITIES FUND	CREATE WATER MAIN LOOP IN NE QUADRANT OF CAMPUS	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	ADMIN/SPAFFORD/DACOTA	MAINTENANCE AND REPAIR		1,000,000		1,000,000	HIGHER ED FACILITIES FUND	INSTALL ADDRESSABLE FIRE ALARM SYSTEM	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR		1,000,000		1,000,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR		1,000,000		1,000,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR		951,000		951,000	HIGHER ED FACILITIES FUND	REPLACE HEATING SYSTEM	EDUCATION IN SD
2023	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR		950,000		950,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2023	2023	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		900,000		900,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		900,000		900,000	HIGHER ED FACILITIES FUND	REPLACE AHU 1, 2, 3	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR		870,000		870,000	HIGHER ED FACILITIES FUND	GRNH C - REPLACE GREENHOUSE SHELL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR		838,000		838,000	HIGHER ED FACILITIES FUND	RPLC HEATING SYSTEM PIPING W/ABATEMENT + INSULATION	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE AND REPAIR		828,000		828,000	HIGHER ED FACILITIES FUND	HVAC MODIFICATIONS & REPAIRS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	JULIAN HALL & ADDITION	MAINTENANCE AND REPAIR		800,000		800,000	HIGHER ED FACILITIES FUND	DEMOLISH BUILDING	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	JONAS ACADEMIC	MAINTENANCE AND REPAIR		750,000		750,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	DEVEREAUX LIBRARY	MAINTENANCE AND REPAIR		750,000		750,000	HIGHER ED FACILITIES FUND	LIGHTING/CEILING/MECHANICAL 2ND - 3RD FLOORS	EDUCATION IN SD
2023	2023	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR		750,000		750,000	HIGHER ED FACILITIES FUND	RENOVATIONS PHASE III	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR		735,000		735,000	HIGHER ED FACILITIES FUND	CURTAIN WALL WINDOW REPLACEMENT (PHASE 2)	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	CAMPUS WIDE	MAINTENANCE AND REPAIR		700,000		700,000	HIGHER ED FACILITIES FUND	REPLACE STEAM LINES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		700,000		700,000	HIGHER ED FACILITIES FUND	SANITARY SEWER MAIN & BRANCH LINE REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE AND REPAIR		699,000		699,000	HIGHER ED FACILITIES FUND	UPGRADE STEAM SERVICE FROM SHH TO SPC	EDUCATION IN SD
2023	2023	BOR	MADISON	KML	MAINTENANCE AND REPAIR		650,000		650,000	HIGHER ED FACILITIES FUND	1ST FLOOR RENOVATIONS	EDUCATION IN SD
2023	2023	DOT	SIOUX FALLS	REPLACE ROOF MAIN BUILDING	MAINTENANCE AND REPAIR		635,250		635,250	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR		621,000		621,000	HIGHER ED FACILITIES FUND	HEALTH SCIENCE LAB 416 RENOVATIONS	EDUCATION IN SD
2023	2023	DOT	MURDO	RESURFACE YARD	MAINTENANCE AND REPAIR		600,000		600,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		590,000		590,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR		551,300		551,300	HIGHER ED FACILITIES FUND	WINDOW AND DOOR REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR		550,000		550,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE AND REPAIR		550,000		550,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2023	2023	DOT	SIOUX FALLS	REPLACE ROOF DOT/GF&P SHOP	MAINTENANCE AND REPAIR		547,245		547,245	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		534,000		534,000	HIGHER ED FACILITIES FUND	2011 SERIES M&R BOND - BOILER PROJECT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE AND REPAIR		528,000		528,000	HIGHER ED FACILITIES FUND	CONNECT TO NORTH CHILLER PLANT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	STANLEY J MARSHALL CENTER	MAINTENANCE AND REPAIR		524,000		524,000	HIGHER ED FACILITIES FUND	SECONDARY ELECTRICAL SERVICE UPGRADE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		523,000		523,000	HIGHER ED FACILITIES FUND	2011 SERIES M&R BOND - BOILER PROJECT	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	LINCOLN HALL	MAINTENANCE AND REPAIR		500,000		500,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	JONAS ACADEMIC	MAINTENANCE AND REPAIR		465,000		465,000	HIGHER ED FACILITIES FUND	ROOF REPLACE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR		436,000		436,000	HIGHER ED FACILITIES FUND	TUCKPOINT BRICK MASONRY & MASONRY REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR		414,000		414,000	HIGHER ED FACILITIES FUND	INTERIOR & EXTERIOR MASONRY REPAIRS/POINTING	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	INSTALL SPRINKLER SYSTEM BUILDINGS A,B AND C	MAINTENANCE AND REPAIR		400,000		400,000	HIGHWAY FUND	FIRE PREVENTION	SERVING AND SUPPORTING SD
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR		400,000		400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2023	2023	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE AND REPAIR		400,000		400,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE AND REPAIR		390,000		390,000	HIGHER ED FACILITIES FUND	ROOF REPLACE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		390,000		390,000	HIGHER ED FACILITIES FUND	2007 CRITICAL M&R BOND - SAG & SDS RENOVATIONS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR		374,000		374,000	HIGHER ED FACILITIES FUND	TUCKPOINTING - INTERIOR BRICK	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR		350,000		350,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		350,000		350,000	HIGHER ED FACILITIES FUND	PLANNING FUNDS FOR FY24 M&R PROJECTS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		329,400		329,400	HIGHER ED FACILITIES FUND	REPLACE BALLROOM FLOORING W/TERRAZZO	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR		326,000		326,000	HIGHER ED FACILITIES FUND	GRNH C - REPLACE HEATING SYSTEM	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	STANLEY J MARSHALL CENTER	MAINTENANCE AND REPAIR		326,000		326,000	HIGHER ED FACILITIES FUND	RETROCOMMISSIONING OF NATATORIUM HVAC & REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR		313,000		313,000	HIGHER ED FACILITIES FUND	CONNECT TO CHILLER PLANT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR		311,000		311,000	HIGHER ED FACILITIES FUND	CONNECT BUILDING TO NORTH CHILLER PLANT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR		310,500		310,500	HIGHER ED FACILITIES FUND	UPSTAIRS LOCKER REMODEL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		303,000		303,000	HIGHER ED FACILITIES FUND	REPLACE PIPING - DRAINAGE, WASTE & VENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR		303,000		303,000	HIGHER ED FACILITIES FUND	REPAIR AND REPLACE DAMAGED STONWORK	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	HIGHMORE	COLD STORAGE	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	CONVERT OLD SHOP TO COLD STORAGE	SERVING AND SUPPORTING SD
	2023	BOR	VERMILLION	HSC - SOM	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE DOMESTIC WATER HEATERS	EDUCATION IN SD
	2023	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2023	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE CARPET	EDUCATION IN SD
	2023	BOR	MADISON	BEADLE HALL	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	PLUMBING SYSTEMS REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR			292,100	292,100	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			292,000	292,000	HIGHER ED FACILITIES FUND	MAJOR AC & CHILLER REPAIRS - VARIOUS BUILDINGS	EDUCATION IN SD
	2023	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE AND REPAIR			290,000	290,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			280,000	280,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			277,000	277,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR			263,000	263,000	HIGHER ED FACILITIES FUND	DDC REPLACEMENT FOR HVAC CONTROLS	EDUCATION IN SD
	2023	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE AND REPAIR			262,400	262,400	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2023	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			260,000	260,000	HIGHER ED FACILITIES FUND	REPLACE EMERGENCY GENERATOR	EDUCATION IN SD
	2023	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			256,900	256,900	HIGHER ED FACILITIES FUND	MILL AND OVERLAY PARKING LOT 118	EDUCATION IN SD
	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			255,000	255,000	HIGHER ED FACILITIES FUND	DDC REPLACEMENT FOR HVAC CONTROLS	EDUCATION IN SD
	2023	BOR	SIoux FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE LIGHTING THROUGHOUT	EDUCATION IN SD
	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FLOORING IN ROOMS PHASE 3	EDUCATION IN SD
	2023	BOR	VERMILLION	NORTH COMPLEX	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE EXHAUST SYSTEMS FOR RESTROOMS	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR DOORS EAST SIDE	EDUCATION IN SD
	2023	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM	EDUCATION IN SD
	2023	BOR	VERMILLION	EAST HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM	EDUCATION IN SD
	2023	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE SECTION OF ROOF	EDUCATION IN SD
	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE PH III	EDUCATION IN SD
	2023	BOR	ABERDEEN	STEELE HALL	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE HVAC SYSTEM - CHANGE TO VRF SYSTEM	EDUCATION IN SD
	2023	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	SEWER MAIN REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			242,000	242,000	HIGHER ED FACILITIES FUND	REPLACE EVAPORATIVE COOLERS IN GREENHOUSE	EDUCATION IN SD
	2023	BOR	BROOKINGS	BINNENWES HALL	MAINTENANCE AND REPAIR			233,400	233,400	HIGHER ED FACILITIES FUND	CORRIDOR CEILING AND LIGHTING REPLACEMENT	EDUCATION IN SD
	2023	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			232,000	232,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE	EDUCATION IN SD
	2023	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE AND REPAIR			230,000	230,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2023	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE AND REPAIR			230,000	230,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	MILBANK	COLD STORAGE	MAINTENANCE AND REPAIR			225,000	225,000	HIGHWAY FUND	CONVERT OLD SHOP TO COLD STORAGE	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE AND REPAIR			225,000	225,000	HIGHER ED FACILITIES FUND	REMODEL SPACE FOR RELOCATION OF INT. STUDENT OFFICES	EDUCATION IN SD
	2023	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES AND REPAIR	EDUCATION IN SD
	2023	BOR	BROOKINGS	DEPUY MILITARY HALL	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	MASONRY AND STUCCO REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	EAST ENTRANCE ADA MODIFICATIONS	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	GRNH C - REPLACE LIGHTING W/LED	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	GRNH C - REPLACE VENTILATION SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	STANLEY J MARSHALL CENTER	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	REPLACE QUARRY TILE FLOOR	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			210,000	210,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	CALDWELL HALL	MAINTENANCE AND REPAIR			208,000	208,000	HIGHER ED FACILITIES FUND	FLOORING REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	REMODEL CONCOURSE	EDUCATION IN SD
	2023	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			206,000	206,000	HIGHER ED FACILITIES FUND	RENOVATE RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
2023	2023	DOT	HURON	COLD STORAGE	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	INSULATE AND HEAT PROVIDE ADEQUATE HEATED STORAGE	SERVING AND SUPPORTING SD
2023	2023	DOT	WEBSTER	RESURFACE YARD	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2023	2023	DOT	EAGLE BUTTE	REPLACE FUEL SYSTEM	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	SYSTEM IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STORAGE BIN AND AUGER FOR BRINING AREA	MAINTENANCE AND REPAIR			200,000	200,000	HIGHWAY FUND	INCREASE BRINING CAPACITY	SERVING AND SUPPORTING SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM SYSTEM - PHASE 2	EDUCATION IN SD
	2023	BOR	VERMILLION	MCKUSICK	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2023	BOR	VERMILLION	NOTEBOOK	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2023	BOR	RAPID CITY	JONAS SCIENCE	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2023	BOR	RAPID CITY	JONAS SCIENCE AND ACADEMIC	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	CAULK & TUCKPOINT	EDUCATION IN SD
	2023	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ELEVATOR UPGRADE	EDUCATION IN SD
	2023	BOR	RAPID CITY	O'HARRA	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	O'HARRA ELEVATOR	EDUCATION IN SD
	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING OF ONE HALL	EDUCATION IN SD
	2023	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
	2023	BOR	BROOKINGS	BERG AGRICULTURAL HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REMODEL CLASSROOM FOR INTERNET INSTRUCTION	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			198,000	198,000	HIGHER ED FACILITIES FUND	FLOOR TILE/ABATEMENT/OH DOORS/ADA/SIDE LITES	EDUCATION IN SD
	2023	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			188,000	188,000	HIGHER ED FACILITIES FUND	INSTALL NEW HEATING SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			176,000	176,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS - GENERAL	EDUCATION IN SD
2023	2023	DOT	REDFIELD	COLD STORAGE	MAINTENANCE AND REPAIR			175,000	175,000	HIGHWAY FUND	CONVERT OLD SHOP TO COLD STORAGE	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			174,000	174,000	HIGHER ED FACILITIES FUND	DDC REPLACEMENT FOR HVAC CONTROLS	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			166,000	166,000	HIGHER ED FACILITIES FUND	GRNH C - AUTOMATE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			165,000	165,000	HIGHER ED FACILITIES FUND	IRRIGATION UPGRADE	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	GRNH C - RENOVATE ELECTRICAL SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	RETROCOMMISSIONING OF BUILDING & HVAC REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE AND REPAIR			161,000	161,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
	2023	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE AND REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	CARPET REPLACE	EDUCATION IN SD
	2023	BOR	RAPID CITY	YOUNG CENTER	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	TUCKPOINT & WATERPROOF	EDUCATION IN SD
2023	2023	DOT	PRESHO	RESURFACE YARD	MAINTENANCE AND REPAIR			150,000	150,000	HIGHWAY FUND	ASPHALT CONCRETE IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2023	BOR	SIoux FALLS	UC-SF	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	VFD AND CONTROL SYSTEM REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC - SOM	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	INSTALL NEW INTERIOR DOORS	EDUCATION IN SD
	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATION PHASE 2	EDUCATION IN SD
	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPAINT ROOMS PHASE 3	EDUCATION IN SD
	2023	BOR	VERMILLION	BEEDE HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT PHASE 1	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL INFRASTRUCTURE REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE SEWER LIFT PUMPS	EDUCATION IN SD
	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD
	2023	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM - MAKE ADDRESSABLE	EDUCATION IN SD
	2023	BOR	RAPID CITY	PALMERTON HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	REPLACE CARPETING	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACEMENT & CONCRETE PROJECTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			146,000	146,000	HIGHER ED FACILITIES FUND	REPLACE SUMP PIT HOLDING TANKS	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			140,000	140,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			132,000	132,000	HIGHER ED FACILITIES FUND	REPLACE ENTRANCE DOORS AND VESTIBULES	EDUCATION IN SD
	2023	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			131,000	131,000	HIGHER ED FACILITIES FUND	SHORE UP SAGGING FLOOR FRAMING	EDUCATION IN SD
	2023	BOR	BROOKINGS	STANLEY J MARSHALL CENTER	MAINTENANCE AND REPAIR			131,000	131,000	HIGHER ED FACILITIES FUND	REPLACE COMMERCIAL DRYERS & WASHERS	EDUCATION IN SD
	2023	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR			127,000	127,000	HIGHER ED FACILITIES FUND	UPGRADE LECTURE HALL SEATING & REFINISH	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2023	BOR	ABERDEEN	ADMIN BUILDING	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2023	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL DISTRIBUTION SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			117,000	117,000	HIGHER ED FACILITIES FUND	REPLACE WASTE AND SUPPLY PIPING IN TUNNELS	EDUCATION IN SD
	2023	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			114,000	114,000	HIGHER ED FACILITIES FUND	REPLACE HOT WATER CONVERTERS & WATER HEATERS	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE AND REPAIR			109,000	109,000	HIGHER ED FACILITIES FUND	GRNN C - REPLACE BUILT IN EQUIPMENT	EDUCATION IN SD
	2023	DOT	SIOUX FALLS	REPLACE ROOF WASH BAY	MAINTENANCE AND REPAIR			108,993	108,993	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			104,000	104,000	HIGHER ED FACILITIES FUND	REPLACE STEAM TO HOT WATER CONVERTORS	EDUCATION IN SD
	2023	DOT	PIERRE	REPLACE THE REGION MAINTENANCE SHOP ROOF	MAINTENANCE AND REPAIR			100,000	100,000	HIGHWAY FUND	ROOF IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2023	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	PAINT MEETING ROOMS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	STEAM TUNNEL MAINTENANCE	EDUCATION IN SD
	2023	BOR	VERMILLION	BURR HOUSE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2023	BOR	VERMILLION	COOK HOUSE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RETAINING WALLS AND IRRIGATION AT MOAT	EDUCATION IN SD
	2023	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE LIGHT FIXTURES	EDUCATION IN SD
	2023	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
	2023	BOR	VERMILLION	SURPLUS STORAGE	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE LIGHTING	EDUCATION IN SD
	2023	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE BOILER PH II	EDUCATION IN SD
	2023	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	MECHANICAL MODIFICATION	EDUCATION IN SD
	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACE	EDUCATION IN SD
	2023	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
	2023	BOR	ABERDEEN	MCKELSH HALL	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HVAC UPGRADE/ELEMINATE PNEUMATIC/CONVERT TO DDC/NEW	EDUCATION IN SD
	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	SURBECK FREIGHT ELEVATOR	EDUCATION IN SD
	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CONCRETE REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RETROFIT BUILDING & ROOM ENTRIES FOR KEY CARDS	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RENOVATE RESTROOMS WITH ADA MODIFICATIONS	EDUCATION IN SD
	2023	DOT	CLUSTER	ADA UPGRADES	MAINTENANCE AND REPAIR			99,000	99,000	HIGHWAY FUND	ADA UPGRADES	SERVING AND SUPPORTING SD
	2023	BOR	RAPID CITY	VARIOUS	MAINTENANCE AND REPAIR			95,000	95,000	HIGHER ED FACILITIES FUND	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
	2023	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE AND REPAIR			89,200	89,200	HIGHER ED FACILITIES FUND	LED LIGHTING REPLACEMENT IN CORRIDOR & STUDENT ROOMS	EDUCATION IN SD
	2023	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			88,000	88,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
	2023	BOR	ABERDEEN	PLANNING	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
	2023	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	REPLACE EMERGENCY GENERATOR	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	BURR HOUSE	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
	2023	BOR	MADISON	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR	EDUCATION IN SD
	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			73,000	73,000	HIGHER ED FACILITIES FUND	REPLACE OVERHEAD DOORS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			71,000	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	DANA J DYKHUSE STADIUM	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	INSTALL BOILER FOR INCREASED HEATING CAPACITY	EDUCATION IN SD
	2023	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			69,000	69,000	HIGHER ED FACILITIES FUND	REPLACE CEILING & LIGHTING & INSULATE ABOVE CEILING	EDUCATION IN SD
	2023	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			67,300	67,300	HIGHER ED FACILITIES FUND	RESTROOM REPAIRS (SPINE & STUDENT HEALTH)	EDUCATION IN SD
	2023	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			62,100	62,100	HIGHER ED FACILITIES FUND	WINDOW RECALKING	EDUCATION IN SD
	2023	BOR	BROOKINGS	CENTRAL FEEDMILL	MAINTENANCE AND REPAIR			61,800	61,800	HIGHER ED FACILITIES FUND	LEG REPLACEMENT	EDUCATION IN SD
	2023	DOT	SIOUX FALLS	REPLACE CARPET	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND	CARPET IS DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE EXPANSION JOINTS IN STEAM/CONDENSATE LINES	EDUCATION IN SD
	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE PRIMARY ELECTRICAL SYSTEM	EDUCATION IN SD
	2023	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			59,000	59,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			57,000	57,000	HIGHER ED FACILITIES FUND	REPLACE TRANSFORMER AND BUILDING ELECTRICAL SERVICE	EDUCATION IN SD
	2023	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE AND REPAIR			57,000	57,000	HIGHER ED FACILITIES FUND	LOADING DOCK REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2023	BOR	RAPID CITY	PLACER	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	BUILDING SWITCHES	EDUCATION IN SD
	2023	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			52,000	52,000	HIGHER ED FACILITIES FUND	REPLACE ANIMAL PENS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	UC-3F/GEAR	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA/EMERGENCY SYSTEM INSTALL AND UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	BEEDE HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	WIRELESS ACCESS POINT UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	BROOKMAN HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATION	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LADDER ESCAPE REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	BURR HOUSE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	UPGRADE BUILDING AUTOMATION CONTROLS EAST SIDE	EDUCATION IN SD
	2023	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
	2023	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2023	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2023	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	WEST HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT (PIPING & FLOORING)	EDUCATION IN SD
	2023	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			49,000	49,000	HIGHER ED FACILITIES FUND	REPLACE GLAZED ENTRY WITH METAL WALL PANELS	EDUCATION IN SD
	2023	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			41,400	41,400	HIGHER ED FACILITIES FUND	BUILDING RECOMMISSIONING	EDUCATION IN SD
	2023	BOR	BROOKINGS	SOUTHEAST RESEARCH FARM	MAINTENANCE AND REPAIR			41,400	41,400	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT OF BLDGS 5004, T5022, X5020	EDUCATION IN SD
	2023	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			41,000	41,000	HIGHER ED FACILITIES FUND	REPLACE BUILDING WATER AND SANITARY SERVICE	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	UC-3F/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	UC-3F/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2023	BOR	RAPID CITY	PLACER	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	WIRELESS ACCESS POINTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	POULTRY UNIT	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	OFFICE BUILDING UPGRADES(BLDG #850) NEW LIGHTING, NEW BAT	EDUCATION IN SD
	2023	BOR	BROOKINGS	RUMINANT NUTRITION UNIT	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	REPLACE BIN BOTTOMS	EDUCATION IN SD
	2023	BOR	BROOKINGS	RUMINANT NUTRITION UNIT	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	CONCRETE BUNK REPAIR AND REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	WINTRODE STUDENT CENTER	MAINTENANCE AND REPAIR			38,000	38,000	HIGHER ED FACILITIES FUND	REPLACE NARROW WINDOWS IN LARGE STUDY ROOM	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS	EDUCATION IN SD
	2023	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE AND REPAIR			33,000	33,000	HIGHER ED FACILITIES FUND	REPLACE ANIMAL GROOMING SHOWER PLUMBING	EDUCATION IN SD
	2023	BOR	BROOKINGS	COUSHUIN CAMPANILE	MAINTENANCE AND REPAIR			33,000	33,000	HIGHER ED FACILITIES FUND	EPOXY GROUT CONCRETE FLOOR AND LANDING CRACKS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CENTRAL FEEDMILL	MAINTENANCE AND REPAIR			31,200	31,200	HIGHER ED FACILITIES FUND	LIGHTING UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS - REPLACE ASH TREES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM REPAIRS	EDUCATION IN SD
	2023	BOR	RAPID CITY	LIFE SCIENCE LAB	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	PAINTING	EDUCATION IN SD
	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2023	BOR	BROOKINGS	RUMINANT NUTRITION/SHEEP UNITS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	WATER AND SEWER INFRASTRUCTURE UPGRADES	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2023	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE AND REPAIR			27,000	27,000	HIGHER ED FACILITIES FUND	CHILLER MAINTENANCE	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	TESTING & REPAIR FIRE ALARM	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	WATER HEATER INSPECTION & REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2023	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CRACK SEAL	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE ROOM AND BUILDING SIGNAGE	EDUCATION IN SD
	2023	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			24,000	24,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
	2023	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	REPLACE EXTERIOR LIGHTING	EDUCATION IN SD
	2023	DOT	PIERRE	REPLACE 2 FUEL TANKS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHWAY FUND	TANKS ARE DUE TO BE REPLACED	SERVING AND SUPPORTING SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	AC AND CHILLER MAINTENANCE REPAIR	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ANNUAL SIGNAGE UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2023	BOR	ABERDEEN	STEELE HALL	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ELIMINATE PNEUMATICS	EDUCATION IN SD
	2023	BOR	BROOKINGS	SOUTHEAST RESEARCH FARM	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	BUILDING RENOVATIONS TO BUILDINGS 5010, 5011, 5011A	EDUCATION IN SD
	2023	BOR	BROOKINGS	WINTRODE STUDENT CENTER	MAINTENANCE AND REPAIR			18,000	18,000	HIGHER ED FACILITIES FUND	REPLACE MECHANICAL LOUVERS	EDUCATION IN SD
	2023	BOR	BROOKINGS	ANIMAL SCIENCE	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	VARIOUS UNIT FENCING REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS & REPAIRS (ICI)	EDUCATION IN SD
	2023	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			12,000	12,000	HIGHER ED FACILITIES FUND	ENTRY BRIDGE CONCRETE REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	UC SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	UC SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING & REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	WATER SOFTENER INSPECTION & REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDINGS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	DATA CLOSET CODE MODIFICATION	EDUCATION IN SD
	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	REPLACE WINDOW A/C UNITS	EDUCATION IN SD
	2023	BOR	BROOKINGS	DANA J DYKHUSE STADIUM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ALUMINUM SEATING & FRAMING INSPECTION & REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			8,000	8,000	HIGHER ED FACILITIES FUND	EAST EXIT STAIR CONCRETE REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			1,000	1,000	HIGHER ED FACILITIES FUND	METERS	EDUCATION IN SD
	2024	DOT	MITCHELL	TECHNICAL INSTITUTES MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	1,806,551			1,806,551		MAINTENANCE AND REPAIR FOR STATE OWNED BUILDINGS	EDUCATION IN SD
	2024	DOT	MITCHELL	REPLACE STRUCTURE (BRIDGE)	MAINTENANCE AND REPAIR				95,719,000	HIGHWAY FUND	REPLACE STRUCTURE (BRIDGE)	SERVING AND SUPPORTING SD
	2024	DOT	RAPID CITY	GRADING PCC SURFACING STRUCTURES RECONSTRUCT INTERCHANGE (EXIT 34)	MAINTENANCE AND REPAIR		28,284,000	6,335,000	34,619,000	HIGHWAY FUND	GRADING PCC SURFACING STRUCTURES RECONSTRUCT INTERCHANGE (EXIT 34)	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE AND REPAIR		26,749,000	5,892,000	32,641,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
	2024	DOT	RAPID CITY	GRADING PCC SURFACING MILL AC SURFACING	MAINTENANCE AND REPAIR		21,435,000	2,686,000	24,121,000	HIGHWAY FUND	GRADING PCC SURFACING MILL AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE AND REPAIR		21,314,000	3,493,000	24,807,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD
	2024	DOT	SIOUX FALLS	PCC PAVING	MAINTENANCE AND REPAIR		19,802,000	4,935,000	24,737,000	HIGHWAY FUND	PCC PAVING	SERVING AND SUPPORTING SD
	2024	DOT	CUSTER, RAPID CITY	SHOULDER WIDENING INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		12,862,000	1,429,000	14,291,000	HIGHWAY FUND	SHOULDER WIDENING INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
	2024	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		12,827,000	1,604,000	14,431,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	HURON	RUBBLIZE & AC SURFACING	MAINTENANCE AND REPAIR		12,680,000	2,793,000	15,473,000	HIGHWAY FUND	RUBBLIZE & AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		12,356,000	3,069,000	15,425,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	RAPID CITY	RECONSTRUCT INTERCHANGE	MAINTENANCE AND REPAIR		11,866,000	1,747,000	13,613,000	HIGHWAY FUND	RECONSTRUCT INTERCHANGE	SERVING AND SUPPORTING SD
	2024	DOT	PIERRE	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE AND REPAIR		11,646,000	2,565,000	14,211,000	HIGHWAY FUND	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		11,129,000	1,236,000	12,365,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	HURON	URBAN RECONSTRUCTION	MAINTENANCE AND REPAIR		9,375,000	2,760,000	12,135,000	HIGHWAY FUND	URBAN RECONSTRUCTION	SERVING AND SUPPORTING SD
	2024	DOT	BELLE FOURCHE	MILL & AC RESURFACING SPOT GRADING & AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		7,674,000	1,896,000	9,570,000	HIGHWAY FUND	MILL & AC RESURFACING SPOT GRADING & AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE AND REPAIR		7,090,000	2,206,000	9,296,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		6,614,000	1,652,000	8,266,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
	2024	DOT	YANKTON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		5,743,000	1,426,000	7,169,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	2024 STRUCTURE PRESERVATION	MAINTENANCE AND REPAIR		5,537,000	1,220,000	6,757,000	HIGHWAY FUND	2024 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2024	DOT	HURON	AC SURFACING	MAINTENANCE AND REPAIR		5,508,000	1,375,000	6,883,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	HURON	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH STR REPLACEMENT & APPROACH GRADING	MAINTENANCE AND REPAIR		4,987,000	1,577,000	6,564,000	HIGHWAY FUND	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH STR REPLACEMENT & APPROACH GRADING	SERVING AND SUPPORTING SD
	2024	DOT	BELLE FOURCHE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		4,593,000	1,012,000	5,605,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE AND REPAIR		4,575,000	1,305,000	5,880,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		4,410,000		4,410,000		GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	WINNER	AC SURFACING	MAINTENANCE AND REPAIR		4,153,000	1,184,000	5,337,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	CUSTER	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE AND REPAIR		4,105,000	1,019,000	5,124,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	MITCHELL	AC RESURFACING EDGE DRAINS JOINTS POLYMER CHIP SEAL	MAINTENANCE AND REPAIR		3,238,000	403,000	3,641,000	HIGHWAY FUND	AC RESURFACING EDGE DRAINS JOINTS POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2024	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,213,000	802,000	4,015,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	SIOUX FALLS	REPLACE STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		3,146,000	891,000	4,037,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
	2024	DOT	SIOUX FALLS	CROSSOVER IMPROVEMENTS	MAINTENANCE AND REPAIR		3,073,000	305,000	3,378,000	HIGHWAY FUND	CROSSOVER IMPROVEMENTS	SERVING AND SUPPORTING SD
	2024	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		3,072,000	677,000	3,749,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		2,993,000	659,000	3,652,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN	REPLACE STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		2,919,000	815,000	3,734,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
	2024	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,733,000	682,000	3,415,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,694,000	669,000	3,363,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	RAPID CITY	CONSTRUCT MEDIAN AND RAMP CROSS-OVERS	MAINTENANCE AND REPAIR		2,454,000	305,000	2,759,000	HIGHWAY FUND	CONSTRUCT MEDIAN AND RAMP CROSS-OVERS	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN, PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,444,000	610,000	3,054,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE AND REPAIR		2,238,000	493,000	2,731,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
	2024	DOT	CUSTER	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS BRIDGE RAIL UPGRADE	MAINTENANCE AND REPAIR		2,216,000	554,000	2,770,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK INTERSECTION IMPROVEMENTS BRIDGE RAIL UPGRADE	SERVING AND SUPPORTING SD
	2024	DOT	CUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		2,135,000	470,000	2,605,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
	2024	DOT	MOBRIDGE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		2,019,000	504,000	2,523,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE AND REPAIR		2,000,000	500,000	2,500,000	LOCAL MATCH	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
	2024	DOT	ABERDEEN	REPLACE STR (BRIDGE)	MAINTENANCE AND REPAIR		1,995,000	895,000	2,890,000	HIGHWAY FUND	REPLACE STR (BRIDGE)	SERVING AND SUPPORTING SD
	2024	DOT	WATERTOWN	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,984,000	493,000	2,477,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2024	DOT	YANKTON	REPLACE STRUCTURE APPROACH GRADING	MAINTENANCE AND REPAIR		1,954,000	297,000	2,251,000	HIGHWAY FUND	REPLACE STRUCTURE APPROACH GRADING	SERVING AND SUPPORTING SD
	2024	DOT	WATERTOWN	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		1,846,000	407,000	2,253,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	2024 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE AND REPAIR		1,636,000	182,000	1,818,000	HIGHWAY FUND	2024 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	PIERRE	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE AND REPAIR		1,572,000	346,000	1,918,000	HIGHWAY FUND	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		1,534,000	431,000	1,965,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING INTERSECTION IMPROVEMENTS PIPE WORK	MAINTENANCE AND REPAIR		1,340,000	394,000	1,734,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING INTERSECTION IMPROVEMENTS PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY, SIOUX FALLS, WATERTOWN	DYNAMIC ADVISORY SPEED SIGNS	MAINTENANCE AND REPAIR		1,280,000	127,000	1,407,000	HIGHWAY FUND	DYNAMIC ADVISORY SPEED SIGNS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MULTI-AGENCY HABITAT INITIATIVE WETLAND MITIGATION BANK SITE 1	MAINTENANCE AND REPAIR		1,115,000	124,000	1,239,000	HIGHWAY FUND	MULTI-AGENCY HABITAT INITIATIVE WETLAND MITIGATION BANK SITE 1	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 BRIDGE INSPECTION COSTS	MAINTENANCE AND REPAIR		1,047,000	231,000	1,278,000	HIGHWAY FUND	2024 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE AND REPAIR		1,040,000	229,000	1,269,000	HIGHWAY FUND	2024 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		1,015,000	338,000	1,353,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY REG	HORIZONTAL CURVE IMPROVEMENTS	MAINTENANCE AND REPAIR		1,013,000	113,000	1,126,000	HIGHWAY FUND	HORIZONTAL CURVE IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	2024 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE AND REPAIR		1,010,000	223,000	1,233,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	AC SURFACING	MAINTENANCE AND REPAIR		1,008,000	251,000	1,259,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	WETLAND MITIGATION BANK SITE	MAINTENANCE AND REPAIR		1,006,000	111,000	1,117,000	HIGHWAY FUND	WETLAND MITIGATION BANK SITE	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	REPLACE STR (BRIDGE) APPROACH GRADING AC SURFACING	MAINTENANCE AND REPAIR		1,003,000	618,000	1,621,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	REPLACE STR (BRIDGE) APPROACH GRADING	MAINTENANCE AND REPAIR		885,000	586,000	1,471,000	HIGHWAY FUND	REPLACE STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		873,000	291,000	1,164,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		870,000	217,000	1,087,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		845,000		845,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	REPLACE STRUCTURE (RCBC) & APPROACH GRADING PIPE REPLACEMENTS SPOT GRADING AC SURFACING	MAINTENANCE AND REPAIR		822,000	181,000	1,003,000	HIGHWAY FUND	REPLACE STRUCTURE (RCBC) & APPROACH GRADING PIPE REPLACEMENTS SPOT GRADING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		796,000	266,000	1,062,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	POLYMER CHIP SEAL REPLACE APPROACH SLABS APPROACH GUARDRAIL	MAINTENANCE AND REPAIR		779,000	78,000	857,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE APPROACH SLABS APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE AND REPAIR		749,000	250,000	999,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		748,000	186,000	934,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	MAINTENANCE AND REPAIR		745,000	74,000	819,000	HIGHWAY FUND	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		730,000	81,000	811,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	SIDEWALK AND ADA SIGNAL	MAINTENANCE AND REPAIR		712,000	322,000	1,034,000	HIGHWAY FUND	SIDEWALK AND ADA SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	TRAFFIC SIGNAL UPGRADES	MAINTENANCE AND REPAIR		693,000	152,000	845,000	HIGHWAY FUND	TRAFFIC SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE AND REPAIR		682,000	227,000	909,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE AND REPAIR		672,000	189,000	861,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		563,000		563,000		COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE AND REPAIR		464,000	102,000	566,000	HIGHWAY FUND	MILL & AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE AND REPAIR		462,000	101,000	563,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		462,000	101,000	563,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	REMOVE CROSSING	MAINTENANCE AND REPAIR		450,000	50,000	500,000	HIGHWAY FUND	REMOVE CROSSING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		450,000		450,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		450,000		450,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE AND REPAIR		450,000		450,000		RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	POLYMER CHIP SEAL & APPROACH SLABS	MAINTENANCE AND REPAIR		395,000	39,000	434,000	HIGHWAY FUND	POLYMER CHIP SEAL & APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	LSDC OVERLAY JOINTS	MAINTENANCE AND REPAIR		393,000	39,000	432,000	HIGHWAY FUND	LSDC OVERLAY JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		338,000		338,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SIGNAL UPGRADES	MAINTENANCE AND REPAIR		315,000	35,000	350,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		301,000	66,000	367,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		291,000	64,000	355,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE AND REPAIR		248,000		248,000		DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MILL & AC RESURFACING	MAINTENANCE AND REPAIR		227,000	51,000	278,000	HIGHWAY FUND	MILL & AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	LSDC OVERLAY	MAINTENANCE AND REPAIR		225,000	50,000	275,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 CORRIDOR SIGNAL TIMING	MAINTENANCE AND REPAIR		225,000		225,000		2024 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		214,000	47,000	261,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	MAINTENANCE AND REPAIR		203,000	23,000	226,000	HIGHWAY FUND	2024 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		203,000	23,000	226,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL & AC RESURFACING PIPE WORK	MAINTENANCE AND REPAIR		170,000	42,000	212,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		152,000	17,000	169,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		152,000	17,000	169,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	INTERSECTION IMPROVEMENTS	MAINTENANCE AND REPAIR		152,000	17,000	169,000	HIGHWAY FUND	INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	CHLORIDE EXTRACTION & REPAIR TO PS GIRDERS	MAINTENANCE AND REPAIR		131,000	14,000	145,000	HIGHWAY FUND	CHLORIDE EXTRACTION & REPAIR TO PS GIRDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE AND REPAIR		130,000		130,000		2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION	MAINTENANCE AND REPAIR		104,000	23,000	127,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 SNOW FENCE	MAINTENANCE AND REPAIR		100,000	11,000	112,000	HIGHWAY FUND	2024 SNOW FENCE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	MAINTENANCE AND REPAIR		68,000	8,000	76,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE AND REPAIR		51,000	6,000	57,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE AND REPAIR		46,000	6,000	52,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	MAINTENANCE AND REPAIR		43,000	5,000	48,000	HIGHWAY FUND	2024 PRELIMINARY ENGINEERING FOR RAILROAD SAFETY PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	MAINTENANCE AND REPAIR		34,000		34,000		2024 PRELIMINARY ENGINEERING FOR CONDUCTING ROAD SAFETY AUDIT REVIEWS (RSAR)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2024	MAINTENANCE AND REPAIR		20,000	2,000	22,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE AND REPAIR		20,000		20,000		2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR		3,080,000		3,080,000	HIGHER ED FACILITIES FUND	REPLACE WATER MAIN FROM CAMPANILE TO MOTOR POOL	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE AND REPAIR		2,794,500		2,794,500	HIGHER ED FACILITIES FUND	HEATING SYSTEM REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE AND REPAIR		2,000,000		2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR		1,680,000		1,680,000	HIGHER ED FACILITIES FUND	CONNECT TO CENTRAL CHILLER PLANT & REMOVE OLD CHILLERS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR		1,631,000		1,631,000	HIGHER ED FACILITIES FUND	RESEARCH LABORATORY UPGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR		1,502,000		1,502,000	HIGHER ED FACILITIES FUND	REPLACE STEAM HEAT WITH HYDRONIC	EDUCATION IN SD
2024	2024	BOR	VERMILLION	OLSON HALL	MAINTENANCE AND REPAIR		1,500,000		1,500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION PHASE 2	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	BOR	BROOKINGS	UNIV. STUDENT UNION	MAINTENANCE AND REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUND	REPLACE AHU 4, 5, 6, 7	EDUCATION IN SD
	2024	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE AND REPAIR			1,126,000	1,126,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR			1,090,000	1,090,000	HIGHER ED FACILITIES FUND	COMPLETE PLUMBING AND HVAC UPGRADE	EDUCATION IN SD
2024	BOR	BROOKINGS	MACADEN NPB	MAINTENANCE AND REPAIR				1,087,000	1,087,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES (PHASE 1)	EDUCATION IN SD
2024	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE AND REPAIR				1,060,000	1,060,000	HIGHER ED FACILITIES FUND	REPLACE METAL FASCIA & PLASTER SOFFIT W/INSULATED PANELS	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				1,056,000	1,056,000	HIGHER ED FACILITIES FUND	RESEARCH LABORATORY UPGRADES - VARIOUS BUILDINGS	EDUCATION IN SD
2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR				1,000,000	1,000,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2024	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR				1,000,000	1,000,000	HIGHER ED FACILITIES FUND	CARD ACCESS INSTALLATION	EDUCATION IN SD
2024	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE AND REPAIR				1,000,000	1,000,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR				1,000,000	1,000,000	HIGHER ED FACILITIES FUND	M&R PROJECTS TO SUPPORT CAPITAL IMPROVEMENTS	EDUCATION IN SD
2024	2024	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			900,000	900,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE AND REPAIR			870,000	870,000	HIGHER ED FACILITIES FUND	SPORTS MEDICINE AREA RENOVATIONS	EDUCATION IN SD
	2024	BOR	BROOKINGS	YOUNG CENTER	MAINTENANCE AND REPAIR			825,000	825,000	HIGHER ED FACILITIES FUND	INDOOR TRACK REPLACE	EDUCATION IN SD
2024	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR				816,000	816,000	HIGHER ED FACILITIES FUND	REMODEL 1ST FLOOR INCLUDING LIFE SAFETY IMPROVEMENTS	EDUCATION IN SD
2024	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR				794,000	794,000	HIGHER ED FACILITIES FUND	REPLACE/UPGRADE 2 AHU'S & CONTROLS (PHASE 1)	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				749,000	749,000	HIGHER ED FACILITIES FUND	TUNNEL/STEAM/CONDENSATE LINE REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				700,000	700,000	HIGHER ED FACILITIES FUND	SANITARY SEWER MAIN & BRANCH LINE REPAIRS	EDUCATION IN SD
2024	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR				674,000	674,000	HIGHER ED FACILITIES FUND	REPLACE PENTHOUSE ASBESTOS WALL MATERIAL	EDUCATION IN SD
2024	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR				670,000	670,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
2024	BOR	MADISON	KML	MAINTENANCE AND REPAIR				650,000	650,000	HIGHER ED FACILITIES FUND	2ND FLOOR RENOVATIONS	EDUCATION IN SD
2024	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR				606,000	606,000	HIGHER ED FACILITIES FUND	CURTAIN WALL WINDOW REPLACEMENT (PHASE 3)	EDUCATION IN SD
2024	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR				606,000	606,000	HIGHER ED FACILITIES FUND	TUCKPOINTING	EDUCATION IN SD
2024	2024	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			590,000	590,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR			579,500	579,500	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
	2024	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			550,000	550,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR				550,000	550,000	HIGHER ED FACILITIES FUND	UPGRADE MECHANICAL SYSTEM	EDUCATION IN SD
2024	BOR	MADISON	BEADLE HALL	MAINTENANCE AND REPAIR				550,000	550,000	HIGHER ED FACILITIES FUND	CLASSROOM AND OFFICE RENOVATIONS	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				523,000	523,000	HIGHER ED FACILITIES FUND	2011 SERIES M&R BOND - BOILER PROJECT	EDUCATION IN SD
2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	TUCKPOINTING AND CAULKING	EDUCATION IN SD
2024	BOR	VERMILLION	BURGESS HALL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	RENOVATE RESIDENCE ROOMS	EDUCATION IN SD
2024	BOR	VERMILLION	BURGESS HALL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	UPGRADE RESIDENT ROOMS	EDUCATION IN SD
2024	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	UPGRADE MECHANICAL SYSTEMS - PHASE 1	EDUCATION IN SD
2024	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
2024	BOR	VERMILLION	SOUTH DAKOTA UNION	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION	EDUCATION IN SD
2024	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	LOBBY UPGRADE	EDUCATION IN SD
2024	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	LOBBY UPGRADE	EDUCATION IN SD
2024	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC SYSTEM	EDUCATION IN SD
2024	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE AND REPAIR				500,000	500,000	HIGHER ED FACILITIES FUND	HVAC MODIFICATIONS	EDUCATION IN SD
2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR				466,000	466,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR				453,200	453,200	HIGHER ED FACILITIES FUND	ADD ELEVATOR	EDUCATION IN SD
2024	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR				453,200	453,200	HIGHER ED FACILITIES FUND	ADD ELEVATOR	EDUCATION IN SD
2024	BOR	VERMILLION	DELZELL	MAINTENANCE AND REPAIR				450,000	450,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2024	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE AND REPAIR				450,000	450,000	HIGHER ED FACILITIES FUND	HVAC UPGRADE/ELEMINATE PNEUMATIC SMOKE DAMPERS - CONV	EDUCATION IN SD
2024	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR				414,000	414,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR				400,000	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2024	BOR	ABERDEEN	VARIOUS HALLS	MAINTENANCE AND REPAIR				400,000	400,000	HIGHER ED FACILITIES FUND	REPLACE FURNITURE	EDUCATION IN SD
2024	BOR	BROOKINGS	AVERA HEALTH & SCI CENTER	MAINTENANCE AND REPAIR				400,000	400,000	HIGHER ED FACILITIES FUND	REMODEL CLASSROOM FOR INTERNET INSTRUCTION	EDUCATION IN SD
2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR				400,000	400,000	HIGHER ED FACILITIES FUND	REPLACE PENTHOUSE ASBESTOS WALL MATERIAL	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				398,000	398,000	HIGHER ED FACILITIES FUND	2007 CRITICAL M&R BOND - SAG & SDS RENOVATIONS	EDUCATION IN SD
2024	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE AND REPAIR				395,900	395,900	HIGHER ED FACILITIES FUND	STUDENT ROOM DOOR REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE AND REPAIR				374,000	374,000	HIGHER ED FACILITIES FUND	REMODEL CLASS LABS	EDUCATION IN SD
2024	BOR	BROOKINGS	BERG AGRICULTURAL HALL	MAINTENANCE AND REPAIR				363,000	363,000	HIGHER ED FACILITIES FUND	REMODELLING OF LECTURE HALLS	EDUCATION IN SD
2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR				359,000	359,000	HIGHER ED FACILITIES FUND	REPLACE BASEMENT AHU W/CEILING REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR				356,000	356,000	HIGHER ED FACILITIES FUND	REPLACE DOOR HARDWARE	EDUCATION IN SD
2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES - PHASE 1	EDUCATION IN SD
2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	NEW EMERGENCY GENERATOR	EDUCATION IN SD
2024	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
2024	BOR	VERMILLION	DELZELL	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE PLUMBING LINES	EDUCATION IN SD
2024	BOR	VERMILLION	EAST HALL	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS	EDUCATION IN SD
2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE LIGHT FIXTURES AT CORRIDORS	EDUCATION IN SD
2024	BOR	VERMILLION	SLAGLE	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE CEILINGS AT CORRIDORS	EDUCATION IN SD
2024	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	FIELDHOUSE WATER MAIN PIPE REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R REPAIRS	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				350,000	350,000	HIGHER ED FACILITIES FUND	PLANNING FUNDS FOR FY25 M&R PROJECTS	EDUCATION IN SD
2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE AND REPAIR				348,000	348,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR				319,900	319,900	HIGHER ED FACILITIES FUND	STUDENT ROOM DOOR REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR				303,000	303,000	HIGHER ED FACILITIES FUND	BUILDING HEATING & VENTILATION UPGRADES	EDUCATION IN SD
2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR				301,000	301,000	HIGHER ED FACILITIES FUND	MAJOR AC & CHILLER REPAIRS - VARIOUS BUILDINGS	EDUCATION IN SD
2024	BOR	BROOKINGS	WENONA HALL	MAINTENANCE AND REPAIR				301,000	301,000	HIGHER ED FACILITIES FUND	SECONDARY ELECTRICAL UPGRADE	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	ACCESS MANAGEMENT MODIFICATIONS	MAINTENANCE AND REPAIR			300,000	300,000	HIGHWAY FUND	ACCESS MANAGEMENT MODIFICATIONS	SERVING AND SUPPORTING SD
	2024	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE MAIN SWITCHGEAR AT EAST SIDE	EDUCATION IN SD
2024	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR				300,000	300,000	HIGHER ED FACILITIES FUND	ROOF REPLACE	EDUCATION IN SD
2024	BOR	MADISON	EAST HALL	MAINTENANCE AND REPAIR				300,000	300,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADES	EDUCATION IN SD
2024	BOR	BROOKINGS	MATTHEWS HALL	MAINTENANCE AND REPAIR				292,400	292,400	HIGHER ED FACILITIES FUND	ENCLOSE EAST FIRE ESCAPE	EDUCATION IN SD
2024	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR				292,100	292,100	HIGHER ED FACILITIES FUND	UPDATE FIRE ALARM SYSTEM	EDUCATION IN SD
2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR				290,000	290,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS & SANITARY SEWER REPLACEMENT	EDUCATION IN SD
2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR				280,000	280,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2024	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR				272,000	272,000	HIGHER ED FACILITIES FUND	HVAC CONTROLS UPGRADE	EDUCATION IN SD
2024	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE AND REPAIR				272,000	272,000	HIGHER ED FACILITIES FUND	HVAC CONTROLS UPGRADE	EDUCATION IN SD
2024	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR				262,000	262,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR				260,000	260,000	HIGHER ED FACILITIES FUND	OFFICE RENOVATIONS	EDUCATION IN SD
2024	BOR	BROOKINGS	BINNIEWIES HALL	MAINTENANCE AND REPAIR				260,000	260,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
2024	BOR	SIOUX FALLS	UC-SF	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	CRAC UNIT REPLACEMENT	EDUCATION IN SD
2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADES	EDUCATION IN SD
2024	BOR	VERMILLION	NORTH COMPLEX	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE EXHAUST SYSTEMS FOR RESTROOMS	EDUCATION IN SD
2024	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE RESTROOMS	EDUCATION IN SD
2024	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	PAINT 1ST FLOOR AREAS	EDUCATION IN SD
2024	BOR	VERMILLION	MUENSTER	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	FIXED KITCHEN EQUIPMENT	EDUCATION IN SD
2024	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	UPGRADE MECHANICAL SYSTEMS - PHASE 1	EDUCATION IN SD
2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE CEILINGS AT CORRIDORS	EDUCATION IN SD
2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	PAINT WALLS AT CORRIDORS	EDUCATION IN SD
2024	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	EXTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2024	BOR	BROOKINGS	SPENCER HALL	MAINTENANCE AND REPAIR				250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE FLOORING	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	REPLACE IRRIGATION SYSTEMS	EDUCATION IN SD
	2024	BOR	BROOKINGS	ABBOTT HALL	MAINTENANCE AND REPAIR			234,200	234,200	HIGHER ED FACILITIES FUND	REPLACE FLOORING	EDUCATION IN SD
	2024	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES AND REPAIR	EDUCATION IN SD
	2024	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE AND REPAIR			217,000	217,000	HIGHER ED FACILITIES FUND	HUMIDIFICATION SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			210,000	210,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE AND REPAIR			207,000	207,000	HIGHER ED FACILITIES FUND	LOWER LEVEL MODIFICATIONS	EDUCATION IN SD
	2024	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADE	EDUCATION IN SD
	2024	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADE	EDUCATION IN SD
	2024	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADE	EDUCATION IN SD
	2024	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADE	EDUCATION IN SD
	2024	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	TREES/LANDSCAPING	EDUCATION IN SD
	2024	BOR	RAPID CITY	MEIER HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	CAULK & TUCKPOINT	EDUCATION IN SD
	2024	BOR	ABERDEEN	MICHELSE HALL	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC/MAU'S	EDUCATION IN SD
	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE AND REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ELEVATOR UPGRADE	EDUCATION IN SD
	2024	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			188,300	188,300	HIGHER ED FACILITIES FUND	MILL & OVERLAY PARKING LOT 114	EDUCATION IN SD
	2024	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			186,000	186,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL PANELS IN BUILDING	EDUCATION IN SD
	2024	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	CARPET & PAINT	EDUCATION IN SD
	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING OF ONE HALL	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION - ANNUAL PPM	EDUCATION IN SD
	2024	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
	2024	BOR	RAPID CITY	BH-RC	MAINTENANCE AND REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	FLOOR COVERINGS PHI	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE AND REPAIR			163,000	163,000	HIGHER ED FACILITIES FUND	MEAT LAB CARCASS RAIL REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			161,000	161,000	HIGHER ED FACILITIES FUND	REPLACE GREENHOUSE VENTILATION SYSTEM	EDUCATION IN SD
	2024	BOR	BROOKINGS	THORNE HALL	MAINTENANCE AND REPAIR			160,400	160,400	HIGHER ED FACILITIES FUND	REPLACE FLOORING	EDUCATION IN SD
	2024	BOR	RAPID CITY	WOODBURN HALL	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT PHI	EDUCATION IN SD
	2024	BOR	BROOKINGS	BIOLOGY ANNEX	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	HEATING SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	LOADING DOCK AND EMPLOYEE ENTRY MODIFICATIONS	EDUCATION IN SD
	2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR			155,000	155,000	HIGHER ED FACILITIES FUND	WOOD FLOOR REPLACEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT PHASE 2	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL INFRASTRUCTURE REPLACEMENT	EDUCATION IN SD
	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD
	2024	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	UPGRADE KITCHENS	EDUCATION IN SD
	2024	BOR	MADISON	MEMORIAL GYM	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	DDC CONTROLS EXPANSION	EDUCATION IN SD
	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	CONCRETE REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SIDEWALK REPAIR/REPLACEMENT & CONCRETE PROJECTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			141,000	141,000	HIGHER ED FACILITIES FUND	LANDSCAPING IMPROVEMENTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	MCFADDEN NPB	MAINTENANCE AND REPAIR			131,000	131,000	HIGHER ED FACILITIES FUND	REPLACE AUTOCLAVE	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	BELBAS	MAINTENANCE AND REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE AND REPAIR			124,000	124,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	F&S STORAGE BUILDINGS	MAINTENANCE AND REPAIR			124,000	124,000	HIGHER ED FACILITIES FUND	PAVING OF STORAGE YARD	EDUCATION IN SD
	2024	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			124,000	124,000	HIGHER ED FACILITIES FUND	LOBBY REMODEL	EDUCATION IN SD
	2024	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			120,000	120,000	HIGHER ED FACILITIES FUND	FLOORING REPLACEMENT BALLROOM/SOUTH LOUNGE	EDUCATION IN SD
	2024	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE AND REPAIR			110,000	110,000	HIGHER ED FACILITIES FUND	WINDOW REPLACE PHI	EDUCATION IN SD
	2024	BOR	BROOKINGS	TESTING CENTER	MAINTENANCE AND REPAIR			109,000	109,000	HIGHER ED FACILITIES FUND	REPLACE WINDOWS & EXTERIOR DOORS	EDUCATION IN SD
	2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR			109,000	109,000	HIGHER ED FACILITIES FUND	ROOF FRAMING REPAIRS AND STRUCTURAL AUGMENTATION	EDUCATION IN SD
	2024	BOR	BROOKINGS	BAILEY ROTUNDA HALL	MAINTENANCE AND REPAIR			104,000	104,000	HIGHER ED FACILITIES FUND	REFINISH CORRIDORS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			102,000	102,000	HIGHER ED FACILITIES FUND	NORTHEAST CAMPUS IRRIGATION	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REFRIGERANT MIGRATION (R-22 EQUIPMENT)	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	STEAM TUNNEL MAINTENANCE	EDUCATION IN SD
	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE EMERGENCY DOORS	EDUCATION IN SD
	2024	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE AIR COOLED CHILLER	EDUCATION IN SD
	2024	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE BOILER PH III	EDUCATION IN SD
	2024	BOR	RAPID CITY	YOUNG CENTER	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ATHLETIC STORAGE REPAIR	EDUCATION IN SD
	2024	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADE	EDUCATION IN SD
	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	LED LIGHTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	COTTONWOOD FIELD STATION	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	REPLACE AND RENOVATE FEEDLOT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RETROFIT BUILDING & ROOM ENTRIES FOR KEY CARDS	EDUCATION IN SD
	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			97,000	97,000	HIGHER ED FACILITIES FUND	PLUMBING PIPING AND WASTE PIPING REPLACEMENT	EDUCATION IN SD
	2024	BOR	RAPID CITY	VARIOUS	MAINTENANCE AND REPAIR			95,000	95,000	HIGHER ED FACILITIES FUND	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRI. HERITAGE MUSEUM	MAINTENANCE AND REPAIR			95,000	95,000	HIGHER ED FACILITIES FUND	REPLACE STEAM SERVICE, PRV & RELIEF VALVE	EDUCATION IN SD
	2024	BOR	ABERDEEN	PLANNING	MAINTENANCE AND REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
	2024	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE AND REPAIR			87,000	87,000	HIGHER ED FACILITIES FUND	REPLACE SECURITY SYSTEM	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	BUILDING RECOMMISSIONING	EDUCATION IN SD
	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	EXHAUST IMPROVEMENTS IN ART STUDIOS	EDUCATION IN SD
	2024	BOR	BROOKINGS	THE BARN	MAINTENANCE AND REPAIR			83,000	83,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER CONVERTOR REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING	EDUCATION IN SD
	2024	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE AND REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	SCHULTZ READING ROOM REMODEL	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE AND REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	REPLACE BACKUP HEAT PUMP	EDUCATION IN SD
	2024	BOR	BROOKINGS	PIERSON HALL	MAINTENANCE AND REPAIR			74,700	74,700	HIGHER ED FACILITIES FUND	LED LIGHTING UPGRADE	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			74,000	74,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE MEAT LAB	MAINTENANCE AND REPAIR			73,200	73,200	HIGHER ED FACILITIES FUND	COVER WALLS WITH GLASS BOARD	EDUCATION IN SD
	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE AND REPAIR			72,000	72,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	SHEEP UNIT	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	REBUILD HAY SHED REMOVE AND REPLACE BUILDING #1307	EDUCATION IN SD
	2024	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE AND REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	REPLACE WATER & SEWER LINES	EDUCATION IN SD
	2024	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE AND REPAIR			67,300	67,300	HIGHER ED FACILITIES FUND	RENOVATE APARTMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			67,300	67,300	HIGHER ED FACILITIES FUND	CLIMBING WALL UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			62,100	62,100	HIGHER ED FACILITIES FUND	SATELLITE LOCATION REMODEL/CONSTRUCTION	EDUCATION IN SD
2024	2024	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE AND REPAIR			60,000	60,000	HIGHWAY FUND, LOCAL MATCH	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	UNPLANNED EMERGENCY ROOF REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	REPAIR HIGH PRESSURE WATER PIPING	EDUCATION IN SD
	2024	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	REPLACE PRIMARY & SECONDARY ELECTRICAL	EDUCATION IN SD
	2024	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			54,000	54,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM UPGRADE	EDUCATION IN SD
	2024	BOR	BROOKINGS	BINNIEWIES HALL	MAINTENANCE AND REPAIR			52,100	52,100	HIGHER ED FACILITIES FUND	REPLACE WATER SERVICE AND SEWER MAINS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS CAMERA/EMERGENCY SYSTEM INSTALL AND UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	MICKELSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	MICKELSON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	WIRELESS ACCESS POINT UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	NORTON HALL	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR RENOVATIONS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LADDER ESCAPE REPLACEMENT	EDUCATION IN SD
	2024	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2024	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE AND REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRI. HERITAGE MUSEUM	MAINTENANCE AND REPAIR			49,000	49,000	HIGHER ED FACILITIES FUND	UPGRADE FIRE ALARM SYSTEM	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE AND REPAIR			49,000	49,000	HIGHER ED FACILITIES FUND	ELEVATOR MAINTENANCE & UPGRADE	EDUCATION IN SD
	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			49,000	49,000	HIGHER ED FACILITIES FUND	REPLACE LOADING DOCK	EDUCATION IN SD
	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE AND REPAIR			42,000	42,000	HIGHER ED FACILITIES FUND	CALK PRECAST JOINTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	BIOLOGY ANNEX	MAINTENANCE AND REPAIR			41,000	41,000	HIGHER ED FACILITIES FUND	MASONRY TUCKPOINTING & REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2024	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	BUILDING SWITCHES	EDUCATION IN SD
	2024	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PAINTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			39,200	39,200	HIGHER ED FACILITIES FUND	DAY LOCKER REFURBISH	EDUCATION IN SD
	2024	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE AND REPAIR			38,000	38,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING OF ACADEMIC BUILDING	EDUCATION IN SD
	2024	BOR	BROOKINGS	STANLEY J MARSHALL CENTER	MAINTENANCE AND REPAIR			38,000	38,000	HIGHER ED FACILITIES FUND	REMOVE ABANDONED WIRE 1ST FLOOR CEILING	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			37,000	37,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY MODIFICATIONS	EDUCATION IN SD
	2024	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE AND REPAIR			37,000	37,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
	2024	BOR	BROOKINGS	WINTRODE STUDENT CENTER	MAINTENANCE AND REPAIR			37,000	37,000	HIGHER ED FACILITIES FUND	HIGHER ED FACILITIES FUND	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRI. HERITAGE MUSEUM	MAINTENANCE AND REPAIR			36,000	36,000	HIGHER ED FACILITIES FUND	REPAINT CEILING IN GALLERIES	EDUCATION IN SD
	2024	BOR	BROOKINGS	WILDLIFE & FISHERIES UNIT	MAINTENANCE AND REPAIR			33,300	33,300	HIGHER ED FACILITIES FUND	RENOVATE AND REPAIR BLDG T0822	EDUCATION IN SD
	2024	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE AND REPAIR			32,700	32,700	HIGHER ED FACILITIES FUND	REPLACE CARPET	EDUCATION IN SD
	2024	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE AND REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	KELDAHL VENTILATION SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	EXHAUST SYSTEM REPAIRS	EDUCATION IN SD
	2024	BOR	ABERDEEN	DACOTA HALL	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	REPLACE CEILING AND LIGHT FIXTURES	EDUCATION IN SD
	2024	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE AND REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			27,200	27,200	HIGHER ED FACILITIES FUND	SAND VOLLEYBALL COURT ADDITION	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	TESTING & REPAIR FIRE ALARM	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	WATER HEATER INSPECTION & REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CRACK SEAL	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE AND REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	UPGRADE ROOM AND BUILDING SIGNAGE	EDUCATION IN SD
	2024	BOR	BROOKINGS	AG HERITAGE REB	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	CREATE SHOP AREA	EDUCATION IN SD
	2024	BOR	BROOKINGS	FBS STORAGE BUILDINGS	MAINTENANCE AND REPAIR			21,000	21,000	HIGHER ED FACILITIES FUND	SECURITY LIGHTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE AND REPAIR			20,700	20,700	HIGHER ED FACILITIES FUND	DOCK & FISH HOUSE AT RETENTION POND	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	AC AND CHILLER MAINTENANCE REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ANNUAL SIGNAGE UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE AND REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE AND REPAIR			18,000	18,000	HIGHER ED FACILITIES FUND	REPAIR/RESTORE BALCONY DOORS	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE MEAT LAB	MAINTENANCE AND REPAIR			16,000	16,000	HIGHER ED FACILITIES FUND	SHEATH COLUMNS WITH STAINLESS STEEL	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE	MAINTENANCE AND REPAIR			15,500	15,500	HIGHER ED FACILITIES FUND	VARIOUS UNIT FENCING REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	CONTROLS INSPECTIONS & REPAIRS (ICI)	EDUCATION IN SD
	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			10,300	10,300	HIGHER ED FACILITIES FUND	INTERIOR SIGNAGE	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	UC-SF/GEAR	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	BOILER CONTROL REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	HSC-SOM	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	GENERATOR TESTING & REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	TRANSFORMER INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	WATER SOFTENER INSPECTION & REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE FLOOR COVERING REPLACEMENT - VARIOUS BUILDI	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	MAINTENANCE PAINTING AND FINISHES - VARIOUS BUILDINGS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	DATA CLOSET CODE MODIFICATION	EDUCATION IN SD
	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE AND REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	REPLACE WINDOW A/C UNITS	EDUCATION IN SD
	2024	BOR	BROOKINGS	AG HERITAGE REB	MAINTENANCE AND REPAIR			8,000	8,000	HIGHER ED FACILITIES FUND	REROOF	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE AND REPAIR			1,000	1,000	HIGHER ED FACILITIES FUND	METERS	EDUCATION IN SD
	2022-2024	DHC	SIOUX FALLS	REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	MAINTENANCE AND REPAIR	3,120,000			3,120,000		REC BUILDING	CONTINUED SAFETY
	2022-2024	DHC	SIOUX FALLS	STAINLESS STEEL TOILETS AND URINALS	MAINTENANCE AND REPAIR	2,340,000			2,340,000		HILL	CONTINUED SAFETY
	2022-2024	SDHA	HURON	ASPHALT REPLACEMENT	MAINTENANCE AND REPAIR	2,000,000			2,000,000		STATE FAIR CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	MAINTENANCE AND REPAIR	2,000,000			2,000,000		SDDC CAMPUS	KEEPING SD HEALTHY
	2022-2024	DHC	SIOUX FALLS	REPLACE AHU FOR HILL REC BLDG AND SHU	MAINTENANCE AND REPAIR	1,820,000			1,820,000		REC BLDG & SHU	CONTINUED SAFETY
	2022-2024	SDHA	HURON	REPLACE STORE FRONT AND WALL PANELS	MAINTENANCE AND REPAIR	1,500,000			1,500,000		EXPO BUILDING	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE ONE	MAINTENANCE AND REPAIR	1,500,000			1,500,000		SDDC CAMPUS	KEEPING SD HEALTHY
	2022-2024	DHC	SIOUX FALLS	CAMPUS GENERATOR REPLACEMENT	MAINTENANCE AND REPAIR	1,250,000			1,250,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	DSS	YANKTON	OLD CAMPUS SEWER REPLACEMENT	MAINTENANCE AND REPAIR	1,100,000			1,100,000		MCKN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE	MAINTENANCE AND REPAIR	1,000,000			1,000,000		SDDC CAMPUS	KEEPING SD HEALTHY
	2022-2024	DHC	SIOUX FALLS	MAIN CONTROL EXPANSION	MAINTENANCE AND REPAIR	850,000			850,000		SDSP	CONTINUED SAFETY
	2022-2024	DHC	SIOUX FALLS	PERIMETER WALL REPAIR E HALL TO E TOWER	MAINTENANCE AND REPAIR	800,000			800,000		HILL	CONTINUED SAFETY
	2022-2024	DHC	SIOUX FALLS	PERIMETER WALL REPAIR NW TOWER TO W GATE	MAINTENANCE AND REPAIR	800,000			800,000		HILL	CONTINUED SAFETY
	2022-2024	SDHA	HURON	EAST WING REPAIR - RENOVATION	MAINTENANCE AND REPAIR	750,000			750,000		GRANDSTAND	SERVING AND SUPPORTING SD
	2022-2024	SDHA	HURON	REPLACE ROOF	MAINTENANCE AND REPAIR	750,000			750,000		STATE FAIR DAIRY BARN	SERVING AND SUPPORTING SD
	2022-2024	DHC	SIOUX FALLS	HVAC ELECTRONIC CONTROL SYSTEM UPDATE PHASE TWO	MAINTENANCE AND REPAIR	725,000			725,000		JPA HILL	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE AND REPAIR	680,000			680,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DHC	SIOUX FALLS	UPGRADE AHU ADMIN BUILDING	MAINTENANCE AND REPAIR	675,000			675,000		ADMIN BLDG	CONTINUED SAFETY
	2022-2024	SDHA	HURON	UPDATE CONCESSION, TICKET BOOTH FOR ADA	MAINTENANCE AND REPAIR	650,000			650,000		STATE FAIR GRANDSTAND	SERVING AND SUPPORTING SD
	2022-2024	SDHA	HURON	ASPHALT REPLACEMENT CONSTRUCTION	MAINTENANCE AND REPAIR	600,000			600,000		INDEPENDENT MIDWAY	SERVING AND SUPPORTING SD
	2022-2024	DHC	SIOUX FALLS	AC AND HEAT UPGRADE	MAINTENANCE AND REPAIR	600,000			600,000		SCHOOL	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	INFIRMARY HEATING AND COOLING UPGRADE	MAINTENANCE AND REPAIR	585,000			585,000		INFIRMARY	KEEPING SD HEALTHY
	2022-2024	DHC	SIOUX FALLS	ADD CIRCUITS TO HILL EMERGENCY POWER	MAINTENANCE AND REPAIR	575,000			575,000		SDSP	CONTINUED SAFETY
	2022-2024	DHC	SIOUX FALLS	PARKING LOT PAVING	MAINTENANCE AND REPAIR	575,000			575,000		WAREHOUSE	CONTINUED SAFETY

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022-2024	BOA	PIERRE	BUILDING HARDENING	MAINTENANCE AND REPAIR	550,000			550,000		JOE FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	525,000			525,000		PI 1 & SIU	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	ADMINISTRATION FIRE ALARM UPGRADE	MAINTENANCE AND REPAIR	510,000			510,000		ADMINISTRATION	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	PAVEMENT MAINTENANCE PHASE TWO	MAINTENANCE AND REPAIR	500,000			500,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	BOA	PIERRE	BUILDING HARDENING	MAINTENANCE AND REPAIR	500,000			500,000		DOLLY REED	SERVING AND SUPPORTING SD
	2022-2024	DSS	YANKTON	REMODEL UNIT KITCHENS	MAINTENANCE AND REPAIR	500,000			500,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	REPLACE BUILT IN FURNITURE	MAINTENANCE AND REPAIR	500,000			500,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	MAINTENANCE AND REPAIR	500,000			500,000		REC BLDG	CONTINUED SAFETY
	2022-2024	DOC	PIERRE	SECURITY DOOR REPLACEMENT PHASE TWO	MAINTENANCE AND REPAIR	500,000			500,000		SOLEM BUILDING	CONTINUED SAFETY
	2022-2024	SDDA	HURON	SEWER REPLACEMENT	MAINTENANCE AND REPAIR	500,000			500,000		GRANDSTAND WAY	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	BUILDING HARDENING	MAINTENANCE AND REPAIR	500,000			500,000		MACKEY BUILDING	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	COTTAGES INTERIOR LIGHTING UPGRADE	MAINTENANCE AND REPAIR	500,000			500,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	COTTAGES FIRE ALARM UPGRADE	MAINTENANCE AND REPAIR	485,000			485,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	COTTAGES HEATING UPGRADE	MAINTENANCE AND REPAIR	460,000			460,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	SHOWER FLOORING & CEILING REPAIRS	MAINTENANCE AND REPAIR	425,000			425,000		EAST HALL	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	COTTAGES ADA BATHROOM UPDATES	MAINTENANCE AND REPAIR	404,000			404,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE AND REPAIR	400,000			400,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	PIERRE	SEWER SYSTEM REPAIRS	MAINTENANCE AND REPAIR	400,000			400,000		SOLEM BUILDING	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	WATER HEATER REPLACEMENT	MAINTENANCE AND REPAIR	400,000			400,000		BOILER ROOM	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	TUCK POINTING	MAINTENANCE AND REPAIR	400,000			400,000		TRAINING ACADEMY	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	362,945			362,945		COTTAGES	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	UPGRADE CAMP PEDESTALS	MAINTENANCE AND REPAIR	360,000			360,000		WALLEYE CAMPGROUND	SERVING AND SUPPORTING SD
	2022-2024	DSS	YANKTON	REPAIR OR REPLACE RADIANT HEAT PANELS	MAINTENANCE AND REPAIR	350,000			350,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	DEHUMIDIFICATION AND HVAC UPDATES	MAINTENANCE AND REPAIR	350,000			350,000		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	COTTAGES INTERIOR DOOR REPLACEMENT	MAINTENANCE AND REPAIR	330,000			330,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	DUPLEX LIFE SAFETY CODE COMPLIANCE	MAINTENANCE AND REPAIR	325,000			325,000		DUPLEX	KEEPING SD HEALTHY
	2022-2024	DOC	PIERRE	GYM HVAC AND LIGHTING REPAIRS	MAINTENANCE AND REPAIR	300,000			300,000		SOLEM BUILDING	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	FLOOR REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		JPA GYM	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	WINDOWS AND CARPET REPLACEMENT	MAINTENANCE AND REPAIR	300,000			300,000		PAROLE	CONTINUED SAFETY
	2022-2024	DSS	YANKTON	REMODEL	MAINTENANCE AND REPAIR	300,000			300,000		MCN CAMPUS ELM GROVE & COTTAGE	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	CENTRAL DOOR AND WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	260,000			260,000		CENTRAL WORKSHOP	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	REMOVE/REMODEL STAGE AND GYMNASIUM	MAINTENANCE AND REPAIR	250,000			250,000		MCN CAMPUS - ACTIVITIES	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	UPGRADE ADMIN ELEVATOR	MAINTENANCE AND REPAIR	250,000			250,000		ADMIN	CONTINUED SAFETY
	2022-2024	BOA	PIERRE	BATHROOM RENOVATION FOR ADA COMPLIANCE	MAINTENANCE AND REPAIR	250,000			250,000		HAYES BLDG	SERVING AND SUPPORTING SD
	2022-2024	DOC	RAPID CITY	REPAIR MAINTENANCE YARD DRAINAGE AND REBUILD DITCH	MAINTENANCE AND REPAIR	250,000			250,000		RCCWC	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		HILL REC BLDG	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		HILL KITCHEN & HEALTH SERVICES	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	FIRE DETECTION	MAINTENANCE AND REPAIR	250,000			250,000		PAROLE, SCHOOL	CONTINUED SAFETY
	2022-2024	SDDA	HURON	REPLACE RACETRACK RETAINING WALL	MAINTENANCE AND REPAIR	250,000			250,000		GRANDSTAND RACE TRACK	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	INTERIOR DOOR REPLACEMENT	MAINTENANCE AND REPAIR	250,000			250,000		SERVICE KITCHEN	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	REPLACE BATHHOUSE FIXTURES	MAINTENANCE AND REPAIR	225,000			225,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	DOC	SIoux FALLS	UPGRADE OF THE CABLE WIRING	MAINTENANCE AND REPAIR	210,000			210,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	DRAINAGE AND PAVEMENT IMPROVEMENTS	MAINTENANCE AND REPAIR	200,000			200,000		TRAINING ACADEMY	CONTINUED SAFETY
	2022-2024	DOC	RAPID CITY	REPLACE MAIN LEVEL AND CHOW HALL FLOORING	MAINTENANCE AND REPAIR	200,000			200,000		RCCWC	CONTINUED SAFETY
	2022-2024	DOC	PIERRE	INTERIOR LED LIGHTING	MAINTENANCE AND REPAIR	200,000			200,000		SOLEM BUILDING	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	STEAM TRAP SURVEY AND REPLACEMENT PHASE TWO	MAINTENANCE AND REPAIR	200,000			200,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	LED LIGHTING REPLACEMENT	MAINTENANCE AND REPAIR	200,000			200,000		SCHOOL PAROLE	CONTINUED SAFETY
	2022-2024	SDDA	HURON	BATHROOM RENOVATIONS	MAINTENANCE AND REPAIR	200,000			200,000		TECH CENTER	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	MEADOWVIEW FIRE ALARM UPGRADE	MAINTENANCE AND REPAIR	195,000			195,000		MEADOWVIEW	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	CLARK FIRE ALARM UPGRADE	MAINTENANCE AND REPAIR	195,000			195,000		CLARK	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	MAINTENANCE AND REPAIR	186,000			186,000		ADMINISTRATION	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	REPLACE POOL CHEMICAL SYSTEM AND FILTERS	MAINTENANCE AND REPAIR	175,000			175,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	REPAIR GYM LIGHTING, REPLACE WITH LED	MAINTENANCE AND REPAIR	170,000			170,000		REC BLDG & JPA GYM	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	FOOD SERVICE FIRE ALARM UPGRADE	MAINTENANCE AND REPAIR	160,000			160,000		FOOD SERVICE	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	REPLACE DOMESTIC HOT WATER HEATERS	MAINTENANCE AND REPAIR	150,000			150,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	150,000			150,000		MAINTENANCE, HILL BOILER PLANT	CONTINUED SAFETY
	2022-2024	DOC	RAPID CITY	REPLACE ROOF	MAINTENANCE AND REPAIR	150,000			150,000		RCCWC	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	ENERGY AUDIT REPAIRS	MAINTENANCE AND REPAIR	150,000			150,000		BIT/PBS	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	HVAC REPAIRS	MAINTENANCE AND REPAIR	150,000			150,000		TECH CENTER	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	HVAC REPAIRS	MAINTENANCE AND REPAIR	150,000			150,000		SCIENCE HALL	CONTINUED SAFETY
	2022-2024	SDDA	HURON	CLEAN AND PAINT COLUMNS AND BEAMS	MAINTENANCE AND REPAIR	150,000			150,000		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
	2022-2024	SDDA	HURON	REPLACE ROOF	MAINTENANCE AND REPAIR	150,000			150,000		RUSHMORE CORNER	SERVING AND SUPPORTING SD
	2022-2024	SDDA	HURON	CRACK SEAL AND CHIP SEAL	MAINTENANCE AND REPAIR	150,000			150,000		CARNIVAL MAT	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	SIDING WINDOW AND DOOR REPLACEMENT	MAINTENANCE AND REPAIR	135,000			135,000		CHAPEL	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	UPDATE ELECTRICAL PANEL BOARDS	MAINTENANCE AND REPAIR	130,000			130,000		CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	ASPHALT ROAD REPLACEMENT	MAINTENANCE AND REPAIR	130,000			130,000		CAMPUS WIDE	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	WATER SOFTENER REPAIR	MAINTENANCE AND REPAIR	125,000			125,000		JPA UNIT D	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	JOINT SEAL WALLS	MAINTENANCE AND REPAIR	125,000			125,000		JPA	CONTINUED SAFETY
	2022-2024	SDDA	HURON	REPLACE OVERHEAD DOORS	MAINTENANCE AND REPAIR	125,000			125,000		FAMILY LIVING CENTER	SERVING AND SUPPORTING SD
	2022-2024	DVA	HOT SPRINGS	MILL AND OVERLAY LOOP ROADS	MAINTENANCE AND REPAIR	125,000			125,000		CAMPUS WIDE	KEEPING SD HEALTHY
	2022-2024	DOC	SPRINGFIELD	SHOWER FLOOR REPLACEMENT	MAINTENANCE AND REPAIR	115,000			115,000		LUDEMAN	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	KITCHEN TUCKPOINTING	MAINTENANCE AND REPAIR	115,000			115,000		SERVICE KITCHEN	KEEPING SD HEALTHY
	2022-2024	DOC	SPRINGFIELD	TUCK POINT	MAINTENANCE AND REPAIR	110,000			110,000		ARMORY	CONTINUED SAFETY
	2022-2024	DSS	YANKTON	RENOVATE MSN RESTROOMS	MAINTENANCE AND REPAIR	110,000			110,000		MICKELSON CENTER FOR THE NEUROSCIENCES	KEEPING SD HEALTHY
	2022-2024	DHS	REDFIELD	COTTAGES SIDEWALK LIGHTING	MAINTENANCE AND REPAIR	101,000			101,000		COTTAGES	KEEPING SD HEALTHY
	2022-2024	BOA	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	PIPE AND CEILING/MEZZANINE INSULATION REPLACEMENT	MAINTENANCE AND REPAIR	100,000			100,000		BARRACKS	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	ABATE ASBESTOS	MAINTENANCE AND REPAIR	100,000			100,000		TECH CENTER	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	INMATE ROOFING PROGRAM	MAINTENANCE AND REPAIR	100,000			100,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	DSS	YANKTON	EIFS REPAIR	MAINTENANCE AND REPAIR	95,000			95,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	SPRINGFIELD	1ST FLOOR STAFF BATHROOM REPAIR	MAINTENANCE AND REPAIR	90,000			90,000		SCIENCE HALL	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	HURON	REPLACE WINDOWS	MAINTENANCE AND REPAIR	85,000			85,000		FEDERAL SURPLUS MAIN	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	GENERIC PROJECT CREATION	MAINTENANCE AND REPAIR	85,000			85,000		STATEWIDE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022-2024	DOC	RAPID CITY	ROAD MAINTENANCE	MAINTENANCE AND REPAIR	80,000			80,000		RCCWC	CONTINUED SAFETY
	2022-2024	DOC	RAPID CITY	RESURFACE TRACK	MAINTENANCE AND REPAIR	75,000			75,000		RCCWC	CONTINUED SAFETY
	2022-2024	DSS	YANKTON	REPLACE DIETARY PARKING LOT	MAINTENANCE AND REPAIR	75,000			75,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	DOC	SPRINGFIELD	PROPANE TANK REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	DOC	YANKTON	NORTH STAIR TOWER ENCLOSURE REPAIR	MAINTENANCE AND REPAIR	75,000			75,000		YCW	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	LED LIGHTING REPLACEMENT, PAINTING, ADA REPAIRS	MAINTENANCE AND REPAIR	75,000			75,000		NATIONAL GUARD MUSEUM	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	HAIL DAMAGE	MAINTENANCE AND REPAIR	75,000			75,000		OAHE CHAPEL	SERVING AND SUPPORTING SD
	2022-2024	DOC	SIoux FALLS	EGRESS DOORS REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		SFCWC VISIT ROOM	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		GARAGE	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	75,000			75,000		WEST FED EAST HALLS	CONTINUED SAFETY
	2022-2024	SDDA	HURON	UPDATE BATHROOMS TO ADA	MAINTENANCE AND REPAIR	75,000			75,000		OPEN CLASS BEEF BARN	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	TILE FLOOR IN GYM	MAINTENANCE AND REPAIR	60,000			60,000		ARMORY	CONTINUED SAFETY
	2022-2024	SDDA	HURON	UPDATE AND REPAIR	MAINTENANCE AND REPAIR	60,000			60,000		INFIELD TRAILER HOUSES	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	ADMINISTRATION BUILDING GUTTER REPAIRS	MAINTENANCE AND REPAIR	60,000			60,000		ADMINISTRATION	KEEPING SD HEALTHY
	2022-2024	DSS	YANKTON	REPLACE WATER SOFTENERS - CONSTRUCTION	MAINTENANCE AND REPAIR	55,000			55,000		MCN CAMPUS	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	STRUCTURAL REPAIRS	MAINTENANCE AND REPAIR	55,000			55,000		METAL STORAGE BLDG.	SERVING AND SUPPORTING SD
	2022-2024	DHS	REDFIELD	ASBESTOS ABATEMENT	MAINTENANCE AND REPAIR	55,000			55,000		DAKOTA HALL	KEEPING SD HEALTHY
	2022-2024	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		ADMIN	CONTINUED SAFETY
	2022-2024	DOC	YANKTON	ASPHALT REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		PIERCE BUILDING	CONTINUED SAFETY
	2022-2024	DOC	RAPID CITY	DOOR/FRAME REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		RCCWC	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	TUCK-POINT BRICK	MAINTENANCE AND REPAIR	50,000			50,000		LUDEMANN HALL	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	REPAIR MAIN PARKING LOT	MAINTENANCE AND REPAIR	50,000			50,000		GROUNDS	CONTINUED SAFETY
	2022-2024	SDDA	HURON	REPLACE CEILING TILES AND CARPET	MAINTENANCE AND REPAIR	50,000			50,000		FED SURPLUS MAIN	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	ASPHALT REPLACEMENT	MAINTENANCE AND REPAIR	50,000			50,000		PIERCE BUILDING	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	FIRE EXIT REPAIR	MAINTENANCE AND REPAIR	50,000			50,000		SCHOOL	CONTINUED SAFETY
	2022-2024	DOC	SIoux FALLS	UPGRADE OF LIGHTING CONTROL FOR UNIT D	MAINTENANCE AND REPAIR	50,000			50,000		JPA UNIT D	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	UTILITY PLAN SURVEY	MAINTENANCE AND REPAIR	50,000			50,000		CAMPUS WIDE	CONTINUED SAFETY
	2022-2024	DHS	REDFIELD	REPLACE DIVERTER	MAINTENANCE AND REPAIR	50,000			50,000		LAGOONS	KEEPING SD HEALTHY
	2022-2024	SDDA	HURON	REMOVE ACOUSTICAL CEILING, ADD ACOUSTICAL CLOUDS	MAINTENANCE AND REPAIR	45,000			45,000		WOMEN'S BUILDING	SERVING AND SUPPORTING SD
	2022-2024	DOC	PIERRE	FIRE ALARM UPGRADES	MAINTENANCE AND REPAIR	40,000			40,000		SOLEM BUILDING	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	UPGRADE COOLER REFRIGERATION	MAINTENANCE AND REPAIR	40,000			40,000		MONTGOMERY CENTER	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	RESURFACE ENTRY ROAD	MAINTENANCE AND REPAIR	40,000			40,000		MACHINE TOOL	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	BREAKER/SWITCH BOX REPLACEMENT	MAINTENANCE AND REPAIR	30,000			30,000		POWER HOUSE	CONTINUED SAFETY
	2022-2024	SDDA	HURON	INSTALL VENTILATION FANS	MAINTENANCE AND REPAIR	30,000			30,000		DAIRY BARN	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	RESURFACE ROAD	MAINTENANCE AND REPAIR	30,000			30,000		POWER HOUSE	CONTINUED SAFETY
	2022-2024	DVA	HOT SPRINGS	STATUE PRESERVATION	MAINTENANCE AND REPAIR	30,000			30,000		CAMPUS WIDE	KEEPING SD HEALTHY
	2022-2024	DOC	SPRINGFIELD	REMODEL MUNITIONS AREA	MAINTENANCE AND REPAIR	25,000			25,000		GILL HALL	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	DOC	SPRINGFIELD	REPLACE STEEL SALLY PORT GATES	MAINTENANCE AND REPAIR	15,000			15,000		GROUNDS	CONTINUED SAFETY
	2022-2024	DOC	SPRINGFIELD	UPDATE PAINT BOOTH	MAINTENANCE AND REPAIR	15,000			15,000		MACHINE TOOL	CONTINUED SAFETY
	2022-2024	BOA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE AND REPAIR	15,000			15,000		STATEWIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	EMERGENCY GENERATOR INSTALLATION	MAINTENANCE AND REPAIR			1,200,000	1,200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			1,000,000	1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	HIGH VOLTAGE WIRE REPLACEMENT	MAINTENANCE AND REPAIR			1,000,000	1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT RECONSTRUCTION	MAINTENANCE AND REPAIR			750,000	750,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FLEET & TRAVEL	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PLASTER REPAIR	MAINTENANCE AND REPAIR			700,000	700,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	REDUNDANT CHILLER, COOLING TOWER & PUMP	MAINTENANCE AND REPAIR			600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT EXPANSION	MAINTENANCE AND REPAIR			600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WHOLE BUILDING HVAC REPLACEMENT	MAINTENANCE AND REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	MURAL CLEANING	MAINTENANCE AND REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	B&G PROJECT FUND	MAINTENANCE AND REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WASTE PIPING REPLACEMENT	MAINTENANCE AND REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	HOUSE & SENATE ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	B&G PROJECT FUND	MAINTENANCE AND REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE AND REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL LAKE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GOVERNOR'S RESIDENCE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	MAIN ELECTRICAL SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PNEUMATIC ROOM TEMPERATURE & VAV CONTROLS REPLACEMENT	MAINTENANCE AND REPAIR			250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CLEANOUT	MAINTENANCE AND REPAIR			250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN CREEK	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICELSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	GOVERNOR'S OFFICE HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	A WING FOUNDATION WATERPROOFING	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	GOVERNOR'S SMALL CONFERENCE ROOM HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	GOVERNOR'S LARGE CONFERENCE ROOM HVAC REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FLAT ROOF REPLACEMENT	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR'S CENTER	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE ELEVATOR ADDITION	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GOVERNOR'S RESIDENCE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	STEAM COPPER PLUMBING REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	STEAM COPPER PLUMBING REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ANDERSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	DOWN LADDER REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	RETAINING WALL RECONSTRUCTION & PARKING LOT EXPANSION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT REPAIRS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 12/03/2019

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	VOICE EVACUATION SYSTEM REPLACEMENT	MAINTENANCE AND REPAIR			140,000	140,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	LIFT STATION INSTALLATION	MAINTENANCE AND REPAIR			125,000	125,000	MAINTENANCE OF BUILDINGS AND GROUNDS	TRADES SHOP	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WEST ENTRANCE SUMP REPAIRS	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	DIMMING SYSTEM & LIGHTING REPLACEMENT (AMPTH)	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW SCREEN REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECRETARY OF STATE HVAC REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CHILLER PUMP & FLOW RATE UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	YANKTON	LED LIGHTING UPGRADE	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KANNER BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF & AREA DRAIN REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FRONT LIGHT REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	DREDGE CREEK	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HILGER'S GULCH	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RISK MANAGEMENT	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FRONT STAIR REPAIR	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RISK MANAGEMENT	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELECTRICAL UPGRADE	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOA BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GROUND'S SHOP	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	INTERIOR DOOR & HARDWARE REPLACEMENT	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	RECORDATION/SCANNING	MAINTENANCE AND REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	STAND ALONE UNIT REPLACEMENT	MAINTENANCE AND REPAIR			80,000	80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SERVICE DOOR REPLACEMENT	MAINTENANCE AND REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			60,000	60,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	EXTERIOR DOOR REINSTALLATION	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELECTRONIC LIGHTING CONTROLS	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ELECTRONIC LIGHTING CONTROLS	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	DELIVERY DOOR REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	HEATING SYSTEM ZONING (STUDY)	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	GEO THERMAL HEATING SYSTEM STUDY	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ANDERSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY FENCE ADDITION	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SECURITY UPGRADES	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	KNOCK BOXES	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	WASTE PIPING STUDY	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONTROLS UPGRADES	MAINTENANCE AND REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE AND REPAIR			40,000	40,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	REDUNDANT HOT WATER TANK	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GOVERNOR'S RESIDENCE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	SOLAR PANEL REPAIRS/UPGRADES	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	3-YEAR BUILDING MOVEMENT & CRACK SURVEY	MAINTENANCE AND REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG/CHC	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE AND REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	EMERGENCY GENERATOR/BOILER REPLACEMENT STUDY	MAINTENANCE AND REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING	SERVING AND SUPPORTING SD
	2022-2024	BOA	PIERRE	FIRE SPRINKLER SYSTEM PIPING STUDY	MAINTENANCE AND REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX	SERVING AND SUPPORTING SD