

South Dakota Five-Year Capital Expenditure Plan

- BFM required to submit document to Governor per Executive Order 2014-06 by January 10.
- BFM required to release documents for public viewing per SDCL 4-7-51 by January 15.
- Includes listing of all capital projects being considered from FY21-FY25 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- Total five-year capital expenditure plan of all projects includes \$3.9 billion in total funds.

New Construction

- New construction projects account for \$266 million in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Corrections, School & Public Lands, Governor's Office of Economic Development, Board of Regents, Department of Agriculture, Department of Game, Fish, and Parks, Department of the Military, and Department of Transportation.

Expansion

- Expansion projects account for \$70 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Corrections, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, and a solar panel project at the State Veterans' Home.

Maintenance & Repair

- Maintenance and repair projects account for \$3.5 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.
- Also included is projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	34,875,000	16,875,000	-	51,750,000
Education in South Dakota	7,000,000	-	157,493,765	164,493,765
Serving and Supporting South Dakota	20,200,000	12,285,750	17,464,750	49,950,500
Total	\$ 62,075,000	\$ 29,160,750	\$ 174,958,515	\$ 266,194,265

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	5,130,000	163,800	88,200	5,382,000
Education in South Dakota	-	-	54,816,729	54,816,729
Serving and Supporting South Dakota	-	-	9,600,000	9,600,000
Total	\$ 5,130,000	\$ 163,800	\$ 64,504,929	\$ 69,798,729

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	-	-	291,758,600	291,758,600
Serving and Supporting South Dakota	81,984,479	44,382,462	3,120,611,382	3,246,978,323
Total	\$ 81,984,479	\$ 44,382,462	\$ 3,412,369,982	\$ 3,538,736,923

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	40,005,000	17,038,800	88,200	57,132,000
Education in South Dakota	7,000,000	-	504,069,094	511,069,094
Serving and Supporting South Dakota	102,184,479	56,668,212	3,147,676,132	3,306,528,823
Total	\$ 149,189,479	\$ 73,707,012	\$ 3,651,833,426	\$ 3,874,729,917