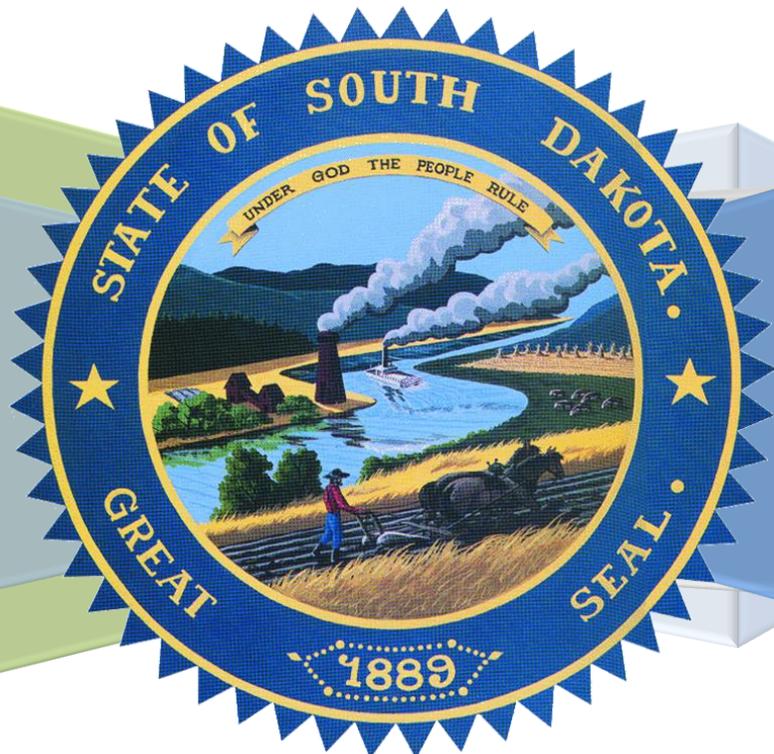


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January 2022



South Dakota Five-Year Capital Expenditure Plan - Introduction

Governor Kristi Noem is committed to strengthening and building on the state's foundation of fiscal responsibility. On July 2, 2014, Executive Order 2014-06 was signed to strengthen the financial practices of the State of South Dakota. The executive order sets forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, "*A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.*"

During the 2015 Legislative session, Senate Bill 172 institutionalized the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2022 to FY2026. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of January 2022 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Jeffrey D. Partridge
Interim Commissioner
Bureau of Finance and Management

Table of Contents

Commissioner's Letter

Table of Contents

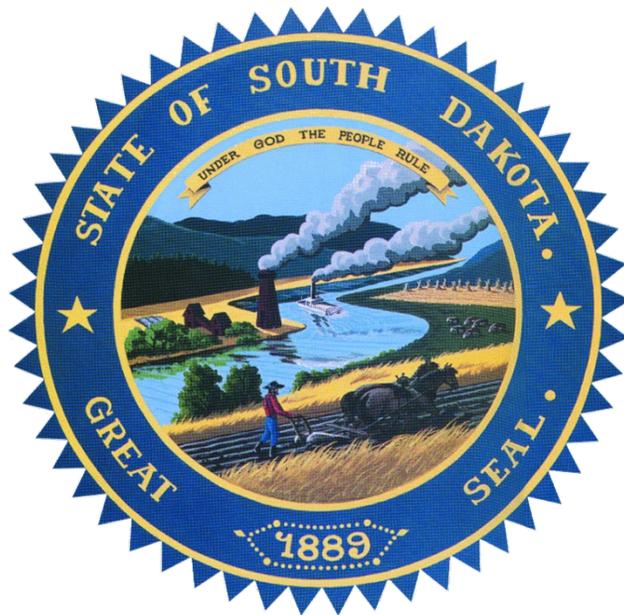
Staff List

Capital Expenditure Plan – Project Information 1-6

Capital Expenditure Plan Summary 7

Five-Year Capital Expenditure Plan 8-55

Bureau of Finance and Management



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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified either as “New Construction” or as “Expansion” projects. The details listed for the briefing of each potential project will add awareness and understanding into the need and scope of each project. Projects classified as “Maintenance and Repair” are not discussed in further detail as they are part of the state’s normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$5,022,044,294 in total funds. This includes \$597,550,968 in general funds, \$236,833,931 in federal funds, and \$4,187,539,396 in other funds. Following the project information, is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

South Dakota Women’s Prison – Rapid City Work Center

The inmate population has grown at the South Dakota Women’s Prison, and the housing facility has expanded from the original design in 1997. This project would allow for more space to house low medium security females in Rapid City.

Custer State Park – New Campground

Our state’s great outdoors - including our parks - are part of what make South Dakota the greatest state in the nation. Visitors are frequenting our parks in record numbers, but we want to make sure that the people who live in South Dakota are able to enjoy our state parks, too. This investment will create 175 new campsites and expand the trail system in Custer State Park.

Lake Area Technical College – Advanced Manufacturing Lab Space

This project will construct a new Archway Complex on the campus of Lake Area Technical College in Watertown. The Archway Complex will increase overall student capacity and house learning and laboratory space to support a variety of academic programs, including Advanced Manufacturing, Business, Computer, Financial Services, and General Education. Because of local and state support, this project will be completed with no additional burden to students.

Richmond Lake Dam Replacement

Richmond Dam is a state-owned dam in Brown County, a few miles from Aberdeen. The dam is 85 years old and needs to be replaced after being critically damaged after large storms. Richmond Dam is a high-hazard dam that would cause significant damage and potential loss of life if it were to break.

University of South Dakota - Health Sciences Building

The construction of a new Health Sciences building will allow for increased class sizes to meet the critical need of the growing healthcare workforce in rural South Dakota. Investing in the state's only interprofessional School of Health Sciences will achieve these goals and meet accreditation and regulatory standards.

Mitchell Technical College - Agriculture and Diesel Power Space

This project will construct a new technical laboratory and shop space to support the Agriculture and Diesel Power Programs on the campus of Mitchell Technical College. The proposed space will be approximately 55,000 to 60,000 square feet and include both technical laboratory and shop space. This will increase capacity for an additional 50 to 65 students in the Agriculture and Diesel Power programs.

Lake Alvin and Newell Lake Spillway Replacements

The spillway structures at Lake Alvin and Newell Lake were significantly damaged by flooding in 2019. Based on the age, extent of damage, and safety, it was determined that the best way to repair the flood damage would be to completely replace the spillway.

Rapid City Firearms Range Complex

South Dakota Game, Fish and Parks will construct a new outdoor shooting range near Rapid City. This range will promote safe and accessible shooting sport opportunities for residents and visitors. The complex will offer a variety of options for all levels of hunters, recreational shooters, and law enforcement training.

Veterans' Cemetery Road Construction

State general funds appropriated during the 2021 legislative session via SB 181 along with private donations will be used to pave the road leading to the Veterans' Cemetery in Sioux Falls.

Capitol Lake Master Plan

This project is a multi-faceted approach to resolving long term issues on the Capitol Complex. The plan includes an alternative, cleaner, and better water source rather than from the aquifer. The project will also address sedimentation issues in both Capitol Lake and Capitol Creek.

Sioux Falls National Guard Readiness Center

The Sioux Falls National Guard Readiness Center is a 47,981 square foot building which is designed for a minimum life of 50 years and meets Leadership in Energy and Environmental Design (LEED) Silver standards. This building will provide additional space for administration and training to meet all state and federal missions.

National Guard Cold Storage Replacement

The construction of a cold storage building at the Range Road Readiness Center in Rapid City will protect equipment from the extreme cold and snow, as well as hot conditions extending the life of the specialized equipment to ensure readiness of soldiers. This storage will also provide greater security for these weapon systems which are costly to replace.

Kinsman Building

This will be an expansion of the existing Kinsman Building to house and store all Building and Grounds staff and equipment on the Capitol Complex. Having all staff and equipment in a centralized location will allow staff to better serve state agencies.

Highway Patrol Storage Garage

A four-stall garage will be constructed on the Department of Transportation's Rapid City Region Campus to provide troopers a place to process evidence and perform car maintenance.

Palisades State Park Campground Development

The State Parks and Recreation Division has scheduled phase 2 of the campground development at Palisades State Park. This will introduce visitors to the new park addition to foster excitement, support, and use of the park to assist with further development of recreation opportunities.

South Dakota School of Mines – Mineral Industries Building

State general funds appropriated during the 2021 legislative session via SB 156, along with private donations, will allow the South Dakota School of Mines to demolish the existing Mineral Industries and build a new facility, up to 90,000 square feet.

South Dakota State University – Dairy Research and Training Facilities

State general funds appropriated during the 2021 legislative session via HB 1153, along with private donations, will allow South Dakota State University to design and construct a new dairy research and extension farm in Brookings.

Northern State University – Lincoln Hall Replacement

This funding will be used to demolish and construct a new facility to replace Lincoln Hall on the campus of Northern State University. The new, state-of-the-art facility will enhance the recruitment, education, and workforce readiness of the students in the NSU School of Business as well as the South Dakota State University Accelerated Nursing program, which will now be housed in this building. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

South Dakota State University – Lincoln Hall Renovation

This project involves the renovation of Lincoln Hall, a well-constructed and historically significant building on the campus of South Dakota State University. Spaces would be reconfigured, systems modernized, and deferred maintenance items addressed. These needs would include electrical, plumbing, ventilation, building envelope, and interior finishes. Energy conservation would also be undertaken to reduce energy costs and contribute to a more sustainable campus.

South Dakota State Penitentiary - Facility

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a new 1,372-bed correctional facility for males in Sioux Falls.

South Dakota Penitentiary – Sioux Falls Work Center

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a

new 200-bed community work center on the State Penitentiary Complex for low to medium security males in Sioux Falls.

Mike Durfee State Prison – Yankton Work Center

The inmate population has grown at Mike Durfee State Prison, and the housing facility has expanded from its original design. This project would construct a new 200-bed community work center on the grounds of the Human Services Center for low to medium security males in Yankton.

Dakota State University – Athletics Event Center

The Athletics Event Center will provide a multi-functional meeting space with over 2,000 seats for students, student athletes, alumni, community members, and families to engage with DSU's athletic programs, concerts, conferences, and community events.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Game, Fish and Parks - Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting and archery range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, camping cabins, storage buildings, and road projects.

Expansion Projects

Cultural Heritage Center Renovation

This project will provide an improved visitor experience in the museum at the Cultural Heritage Center, ensure the integrity of significant artifacts and records, and provide improved educational programming for future generations. Foundational to the renovation will be improvements to the building's site and structure. These updates will include improved access for individuals with disabilities as well as school and tour buses. Increased storage space, particularly for the state archives and South Dakota Historical Society Press, will also be made available through the updates.

Wagner National Guard Readiness Center

This expansion will add approximately 6,954 square feet to the current facility while updating the HVAC and electrical systems. The new addition significantly reduces the shortfall of administrative, classroom, latrine, and shower space available to the unit stationed in Wagner. The project includes fire protection improvements and upgrades to the computer wiring throughout the building to support the network requirements of the various systems used to train the soldiers stationed at the facility.

Black Hills State University - E.Y. Berry Library Renovation

The E.Y. Berry Library and Learning Center is a major resource center for students and faculty for on-campus and distance learning. The building was constructed in 1972 with little or no upgrades since that time. The facility is filled and used to capacity. The renovation project will include the finishing of shell space, provide a new entrance, major technology improvements, design upgrades as well as an infrastructure upgrade. Updating these components will bring the project into compliance with the Black Hills State University campus master plan.

South Dakota School of Mines - Devereaux Library Renovation

The Devereaux Library was constructed in 1970. Major updates are necessary on the first and second floors to bring the building up to modern standards, meet Americans with Disabilities Act (ADA) requirements, and complete needed maintenance and repair. The building will be transformed into a student hub along with the needed library services.

South Dakota State University – Sanford Jackrabbit Athletic Center Wrestling

This 16,000 square foot addition to the Sanford-Jackrabbit Athletic Complex will feature four competition mats, plus a strength and conditioning area, locker rooms, team room, coaches' offices, and spaces for academic and nutrition.

SD Public Health Lab Expansion and Remodel

This project will construct a new Public Health Laboratory Building and renovate the existing laboratory facility to support colocation of the Department of Health programs that are currently spread throughout Pierre. This project will be funded with federal ARPA Capital Project Funds, which are subject to federal approval.

South Dakota Women's Prison - Healthcare Improvements

This project will expand the medical services area within the main building at the Women's Prison in Pierre. The existing medical area serves more than three times the number of inmates for which it was originally designed. In addition, a separate housing unit for offenders with mental health needs will be added. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

ARPA Environmental Funding Projects

These projects will utilize one-time ARPA funding to support eligible improvements to water and sewer infrastructure in state-owned facilities. This funding will boost both transformational and core infrastructure projects across the state. State agencies have proposed 125 projects totaling \$60,000,000, which will have long lasting benefits for future generations.

Black Hills State University – West River Nursing Renovation and Expansion

This project will address and support the severe nursing shorting in South Dakota, particularly West River, by renovating and expanding the West River Health Science Center at Black Hills State University – Rapid City. The expansion of the Health Science Center will increase nursing cohort size and make all nursing education available at one Rapid City site, which will increase the need for classroom space, support facilities, and specialized simulation and skills laboratories. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

South Dakota State University – Stanley J Marshall Center Addition

The expansion of the Stanley J Marshall Center includes practice facilities for women’s basketball, men’s basketball, and wrestling. The addition will provide more flexibility in scheduling practices for all sports and allow the overall facility to function more efficiently.

South Dakota State University - Berg Agricultural Hall

The first and second floors of Berg Agricultural Hall will be renovated to provide updated teach and research laboratories as well as office space. This work will include complete mechanical, fire protection, and electrical upgrades in all affected areas.

University of South Dakota - Wellness Center Expansion

The University of South Dakota plans an aquatic addition to the existing Wellness Center facility. The plan would replace the existing swimming pool in the Dakota Dome. This would include an Olympic size swimming pool, bulkheads, diving boards, scoreboards and timing system, starting boards, sound system, storage/training space for the swimming and diving teams, office spaces, storage spaces for Wellness Center, and associated plumbing, mechanical, and electrical systems.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow for DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation - Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below provide a summary of all projects listed on the South Dakota Five-Year Capital Expenditure Plan.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	445,147,043	675,000	557,330	446,379,372
Education in South Dakota	44,000,000	29,500,000	85,538,880	159,038,880
Serving and Supporting South Dakota	14,390,640	5,760,850	8,137,150	28,288,640
Total	\$ 503,537,683	\$ 35,935,850	\$ 94,233,360	\$ 633,706,892

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	1,000,000	11,762,975	-	12,762,975
Education in South Dakota	-	22,258,120	114,889,148	137,147,268
Serving and Supporting South Dakota	8,881,785	82,643,301	44,825,140	136,620,226
Total	\$ 9,881,785	\$ 116,664,396	\$ 159,714,288	\$ 286,530,469

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	-	19,854,248	327,389,565	347,243,813
Serving and Supporting South Dakota	84,131,500	64,379,437	3,606,202,183	3,754,563,120
Total	\$ 84,131,500	\$ 84,233,685	\$ 3,933,591,748	\$ 4,101,806,933

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	446,147,043	12,437,975	557,330	459,142,347
Education in South Dakota	44,000,000	71,612,368	527,817,593	643,429,961
Serving and Supporting South Dakota	107,403,925	152,783,588	3,659,164,473	3,919,471,986
Total	\$ 597,550,968	\$ 236,833,931	\$ 4,187,539,396	\$ 5,022,044,294

The following pages detail the various projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by project type and listed based on fiscal year projected. Furthermore, the state agency, location, funding sources, and notes are listed for each project.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOC	RAPID CITY	CONSTRUCTION OF 200 BED WORK CENTER FOR FEMALES	NEW CONSTRUCTION	28,012,008			28,012,008		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022	GFP	CUSTER SP	CLUSTER STATE PARK NEW CAMPGROUND	NEW CONSTRUCTION	9,890,640			9,890,640		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2022	BOTE	WATERTOWN	LAKE AREA TECHNICAL COLLEGE ADVANCED MANUFACTURING LAB SPACE	NEW CONSTRUCTION	7,500,000			7,500,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	SPL	ABERDEEN	RICHMOND LAKE DAM REPLACEMENT	NEW CONSTRUCTION	6,500,000			6,500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2020	2022	BOR	VERMILION	HEALTH SCIENCES BUILDING	NEW CONSTRUCTION	5,000,000		17,875,000	22,875,000	HIGHER ED FACILITIES /BOND/Private/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	BOTE	MITCHELL	MITCHELL TECHNICAL COLLEGE AGRICULTURE AND DIESEL POWER SPACE	NEW CONSTRUCTION	5,000,000			5,000,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	GFP	LINCOLN	LAKE ALVIN SPILLWAY REPLACEMENT	NEW CONSTRUCTION	3,000,000			3,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022	GFP	BUTTE	NEWELL LAKE SPILLWAY REPLACEMENT	NEW CONSTRUCTION	2,600,000			2,600,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022	GFP	RAPID CITY	RAPID CITY FIREARMS RANGE COMPLEX	NEW CONSTRUCTION	2,500,000			2,500,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2022	DVA	SIOUX FALLS	VETERANS' CEMETARY ROAD CONSTRUCTION	NEW CONSTRUCTION	1,500,000		500,000	2,000,000	DONATIONS	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2022	BOA	PIERRE	CAPITOL LAKE MASTER PLAN	NEW CONSTRUCTION	500,000	3,000,000		3,500,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2022	DOM	SIOUX FALLS	SIOUX FALLS NATIONAL GUARD READINESS CENTER	NEW CONSTRUCTION	500,000			500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022	DOM	RAPID CITY	NATIONAL GUARD COLD STORAGE REPLACEMENT	NEW CONSTRUCTION	225,000	675,000		900,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022	DOT	RAPID CITY	NEW REPAIR SHOP	NEW CONSTRUCTION			4,250,000	4,250,000	HIGHWAY FUND	NEW FACILITY NEEDED/OUTGROWN CURRENT REPAIR SHOP	SERVING AND SUPPORTING SD
2022	2022	BOA	PIERRE	KINSMAN BUILDING ADDITION	NEW CONSTRUCTION			1,450,000	1,450,000	CAPITOL COMPLEX MAINTENANCE AND REPAIR	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2022	DPS	RAPID CITY	HIGHWAY PATROL STORAGE GARAGE	NEW CONSTRUCTION			557,330	557,330	HIGHWAY FUND AND MOTORCYCLE SAFETY	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022 - 2023	GFP	PALISADES SP	PHASE 2 DEVELOPMENT	NEW CONSTRUCTION		750,000	750,000	1,500,000	STATE PARKS REVOLVING FUND	PHASE 2 DEVELOPMENT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE POINSETT RA	NEW BOAT RAMP - PARKING LOT COMPLETION	NEW CONSTRUCTION		150,000	150,000	300,000	STATE PARKS REVOLVING FUND	NEW BOAT RAMP - PARKING LOT COMPLETION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROCKY POINT RA	ARCHERY RANGE - SHELTER & CONCRETE WALKS	NEW CONSTRUCTION		33,000	11,000	44,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE - SHELTER & CONCRETE WALKS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION III SOUTHEAST	SWAN LAKE-NEW FLOATING FISHING PIER	NEW CONSTRUCTION		20,250	6,750	27,000	GAME, FISH & PARKS FUND	SWAN LAKE-NEW FLOATING FISHING PIER	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION III SOUTHEAST	HARRISBURG URBAN FISHING POND - NEW FISHING PIER	NEW CONSTRUCTION		16,500	5,500	22,000	GAME, FISH & PARKS FUND	HARRISBURG URBAN FISHING POND - NEW FISHING PIER	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROCKY POINT RA	SINGLE VAULT TOILET - NEW @ FISH CLEANING STATION	NEW CONSTRUCTION		9,000	3,000	12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - NEW @ FISH CLEANING STATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SHADEHILL RA	SINGLE VAULT TOILET - NEW @ FISH CLEANING STATION	NEW CONSTRUCTION		9,000	3,000	12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - NEW @ FISH CLEANING STATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FARM ISLAND RA	ARCHERY RANGE - ELEVATED SHOOTING PLATFORM	NEW CONSTRUCTION		7,500	2,500	10,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE - ELEVATED SHOOTING PLATFORM	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE HERMAN SP	WORK CAMPER SITES - NEW (3)	NEW CONSTRUCTION		60,000		60,000	STATE PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (3)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PALISADES SP	SCENIC OVERLOOK DECK - BALANCING ROCK TRAIL	NEW CONSTRUCTION		8,000		8,000	STATE PARKS REVOLVING FUND	SCENIC OVERLOOK DECK - BALANCING ROCK TRAIL	SERVING AND SUPPORTING SD
2021	2023	BOR	RAPID CITY	MINERAL INDUSTRIES BUILDING	NEW CONSTRUCTION	19,000,000		15,000,000	34,000,000	PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2023	BOR	BROOKINGS	DAIRY UNIT - DAIRY RESEARCH AND TRAINING FACILITIES	NEW CONSTRUCTION	7,500,000		7,500,000	15,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	LINCOLN HALL REPLACEMENT	NEW CONSTRUCTION		29,500,000		29,500,000	ARPA FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2023	BOR	BROOKINGS	LINCOLN HALL RENOVATION	NEW CONSTRUCTION			17,116,880	17,116,880	HIGHER ED FACILITIES FUNDS/Private	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023 - 2024	GFP	PALISADES SP	PARK DEVELOPMENT - PHASE 2	NEW CONSTRUCTION		1,000,000	600,000	1,600,000	STATE PARKS REVOLVING FUND	PARK DEVELOPMENT - PHASE 2	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	COW CREEK RA	COW CREEK DAY USE BEACH DEVELOPMENT	NEW CONSTRUCTION		266,000		266,000	STATE PARKS REVOLVING FUND	COW CREEK DAY USE BEACH DEVELOPMENT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NEWTON HILLS SP	BOY SCOUT CAMP ACQUISITION	NEW CONSTRUCTION		150,000	150,000	300,000	STATE PARKS REVOLVING FUND	BOY SCOUT CAMP ACQUISITION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPINK	COTTONWOOD LAKE SW - NEW ACCESS DEVELOPMENT	NEW CONSTRUCTION		75,000	25,000	100,000	GAME, FISH & PARKS FUND	REPLACE OLD SMALL PLANK RAMP WITH A NEW 20' PLANK RAMP, SLIDE-IN BOAT DOCK AND PARKING LOT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	ROLL IN FISHING DOCK - NEW SOUTH MARINA	NEW CONSTRUCTION		60,000	20,000	80,000	STATE PARKS REVOLVING FUND	ROLL IN FISHING DOCK - NEW SOUTH MARINA	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MINNEHAHA	SIOUX FALLS - 3 SIDED EQUIPMENT STORAGE BUILDING	NEW CONSTRUCTION		37,500	12,500	50,000	GAME, FISH & PARKS FUND	CONSTRUCT A 30'X100' 3-SIDED EQUIPMENT STORAGE BUILDING.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NEWTON HILLS SP	FLUSH TOILETS - NEW AT HORSE CAMP	NEW CONSTRUCTION		35,000	35,000	70,000	STATE PARKS REVOLVING FUND	FLUSH TOILETS - NEW AT HORSE CAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	CENTER LAKE AREA - PLAYGROUND STRUCTURE NEW	NEW CONSTRUCTION		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	CENTER LAKE AREA - PLAYGROUND STRUCTURE NEW	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MEADE	BEAR BUTTE - FISHING PIER REPLACEMENT	NEW CONSTRUCTION		21,000	7,000	28,000	GAME, FISH & PARKS FUND	REPLACE THE EXISTING FISHING PIER THAT HAS OUTLIVED ITS EXPECTANCY	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	CAMPING CABIN - CHEYENNE CAMPGROUND	NEW CONSTRUCTION		20,000	20,000	40,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - CHEYENNE CAMPGROUND	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CLAY	MYRON GROVE GPA - DVT REPLACEMENT	NEW CONSTRUCTION		18,750	6,250	25,000	GAME, FISH & PARKS FUND	REPLACE THE EXISTING DVT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LINCOLN	LAKE ALVIN WEST ACCESS - SVT REPLACEMENT	NEW CONSTRUCTION		11,250	3,750	15,000	GAME, FISH & PARKS FUND	REPLACE THE EXISTING SVT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BON HOMME	RUNNING WATER - SVT REPLACEMENT	NEW CONSTRUCTION		11,250	3,750	15,000	GAME, FISH & PARKS FUND	REPLACE THE EXISTING SVT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	HARTFORD BEACH SP	ARCHERY RANGE SVT - NEW	NEW CONSTRUCTION		10,500	3,500	14,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE SVT - NEW	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	DAY	SOUTH RUSH LAKE - REPLACE ROLL-IN DOCK	NEW CONSTRUCTION		9,750	3,250	13,000	GAME, FISH & PARKS FUND	REPLACE EXISTING ROLL-IN BOAT DOCK.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	SINGLE VAULT TOILET - NEW@ SANATOR TRAIL HEAD	NEW CONSTRUCTION		9,600	2,400	12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - NEW@ SANATOR TRAIL HEAD	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	RAPID CITY - KAYAK SHED	NEW CONSTRUCTION			15,000	15,000	GAME, FISH & PARKS FUND	BUILD A NEW KAYAK SHED	SERVING AND SUPPORTING SD
2024	2024	DOC	SIOUX FALLS	CONSTRUCTION OF MULTI-CUSTODY FACILITY FOR MALES	NEW CONSTRUCTION	338,537,475			338,537,475		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2024	2024	DOC	SIOUX FALLS	CONSTRUCTION OF 300 BED WORK CENTER FOR MALES	NEW CONSTRUCTION	37,760,552			37,760,552		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2024	2024	DOC	YANKTON	CONSTRUCTION OF 200 BED WORK CENTER FOR MALES	NEW CONSTRUCTION	28,012,008			28,012,007		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2024	BOR	MADISON	ATHLETICS EVENT CENTER	NEW CONSTRUCTION			28,047,000	28,047,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	DOE	PIERRE	CULTURAL HERITAGE CENTER RENOVATION	EXPANSION	8,881,785		10,775,140	19,926,925	DONATIONS, MAINTENANCE AND REPAIR OF STATE GROUNDS	CULTURAL HERITAGE CENTER RENOVATION	SERVING AND SUPPORTING SD
2022	2022	DOM	WAGNER	WAGNER NATIONAL GUARD READINESS CENTER ADDITION	EXPANSION	1,000,000	3,000,000		4,000,000		WAGNER NATIONAL GUARD READINESS CENTER ADDITION	CONTINUED SAFETY
2020	2022	BOR	SPEARFISH	E.Y. BERRY LIBRARY RENOVATION	EXPANSION			9,372,345	9,372,345	HIGHER ED FACILITIES FUNDS/AUXILIARY REVENUES/Private	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2020	2022	BOR	RAPID CITY	DEVEREAUX LIBRARY RENOVATION	EXPANSION			6,950,000	6,950,000	HIGHER ED FACILITIES FUNDS/OTHER	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2022	BOR	BROOKINGS	SANFORD JACKRABBIT ATHLETIC CENTER WRESTLING ADDITION	EXPANSION			4,900,000	4,900,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2022	DOT	SIOUX FALLS	MAINTENANCE SHOP ADDITION	EXPANSION			3,000,000	3,000,000	HIGHWAY FUND	TOW PLOW ADDITION, CREW ROOM REMODEL	SERVING AND SUPPORTING SD
2022	2022	DOT	WALL	CREW ROOM ADDITION/NEW ROOF	EXPANSION			300,000	300,000	HIGHWAY FUND	NEW ROOM/UGRADE FACILITY	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOH	PIERRE	SD PUBLIC HEALTH LAB EXPANSION AND REMODEL	EXPANSION	69,615,000			69,615,000		SD PUBLIC HEALTH LAB EXPANSION AND REMODEL	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	PIERRE	SDWP HEALTHCARE IMPROVEMENTS	EXPANSION	5,750,000			5,750,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2022 - 2026	BOR	SIOUX FALLS	USD DISCOVERY DISTRICT	EXPANSION		5,100,000		5,100,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2026	GFP	CUSTER SP	CENTER LAKE/BLACK HILLS PLAYHOUSE SEWER SYSTEM	EXPANSION		3,500,000		3,500,000		BOTH CENTER LAKE AND BH PLAYHOUSE ARE ON VERY LIMITED WATER TREATMENT CAPABILITIES. PROJECT WOULD CONNECT THESE FACILITIES WITH THE GAME LODGE SYSTEM A DISTANCE OF ABOUT 4-5 MILES.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	RAPID CITY	STORM WATER IMPROVEMENTS	EXPANSION		2,500,000		2,500,000		CONSTRUCT STORM WATER DRAINAGE CHANNEL AND DETENTION CELL TO ADDRESS THE STORM WATER MANAGEMENT ON THE EASTERN SIDE OF CAMPUS.	EDUCATION IN SD
2022	2022 - 2026	DANR	HURON	CAMPGROUND WATER AND SEWER HOOKUPS	EXPANSION		2,440,000		2,440,000		PROVIDE SERVICE TO CAMPGROUND UNITS FOR POTABLE WATER AND SANITARY SEWER SERVICE FOR FULL SERVICE HOOKUPS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	SYLVAN LAKE SEWER IMPROVEMENTS	EXPANSION		2,000,000		2,000,000		PERFORM CONSTRUCTION OF NEW SEWER SYSTEM BASED ON RECOMMENDATIONS FROM CONSULTANT	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	RAPID CITY	CAMPUS DEVELOPMENT	EXPANSION		2,000,000		2,000,000		IMPROVE STORM WATER DRAINAGE DITCH/DIVIDE WITH ENHANCED COLLECTION, DRAINAGE, AND RETENTION. UTILIZE RETENTION POND.	EDUCATION IN SD
2022	2022 - 2026	GFP	ROCKY POINT RA	REPLACE DUMP/FISH STATION DRAINFIELD WITH LAGOON	EXPANSION		1,600,000		1,600,000		A LAGOON SYSTEM IS NEEDED FOR EXISTING DUMP STATION AND FISH CLEANING STATION FACILITIES DUE TO POOR PERCOLATION RATES IN THE AREA.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	MADISON	ATHLETICS AND TROJAN FIELD EXPANSION	EXPANSION		1,578,120		1,578,120		INSTALL WATER MAIN AND SANITARY SEWER IN PREVIOUSLY UNDEVELOPED AREAS OF DSU ATHLETIC FACILITY. CORRECT AND MITIGATE STORM WATER FROM ATHLETIC FACILITY TO MEMORIAL CREEK OR LAKE MADISON	EDUCATION IN SD
2022	2022 - 2026	BOR	VERMILLION	NOTEBOOM, EAST, AND DAKOTA HALL STORM WATER IMPROVEMENTS	EXPANSION		1,500,000		1,500,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM AROUND NOTEBOOM, EAST, AND DAKOTA HALLS DUE TO WATER INFILTRATION WITHIN THESE BUILDINGS.	EDUCATION IN SD
2022	2022 - 2026	DOC	SPRINGFIELD	SEWER SYSTEM BAR SCREEN LIFT STATION	EXPANSION		1,008,000		1,008,000		ADDITION OF BAR SCREEN BUILDING TO ADD TO THE WATER SUPPLY AND WASTE MAIN LINE	CONTINUED SAFETY
2022	2022 - 2026	DOC	SIoux FALLS	WAREHOUSE STORM SYSTEM	EXPANSION		700,000		700,000		ADDING INLETS AT THE WAREHOUSE PARKING LOT LEVEL.	CONTINUED SAFETY
2022	2022 - 2026	BOR	RAPID CITY	SEWER & STORM SEWER INFRASTRUCTURE	EXPANSION		700,000		700,000		CONSTRUCT SEWER & STORM SEWER SUPPLY FOR DEVELOPMENT OF NEW FACILITIES	EDUCATION IN SD
2022	2022 - 2026	GFP	ANGOSTURA RA	ADDITIONAL WASTEWATER LAGOON CELL	EXPANSION		600,000		600,000		ADD ANOTHER CELL TO LAGOON SYSTEM TO ADDRESS DEFICIENCY IN WATER TREATMENT CAPACITY.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	PIERRE	STORM WATER SYSTEM	EXPANSION		500,000		500,000		CONSTRUCT STORM WATER SYSTEM TO INCLUDE INSTALLATION OF STORMWATER INLETS, CONVEYANCE PIPING, AND A DISCHARGE TO EITHER A DETENTION CELL OR APPROPRIATE DRAINAGEWAY - INCLUDES GRADING	CONTINUED SAFETY
2022	2022 - 2026	GFP	ANGOSTURA RA	DUMP STATION EXPANSIONS	EXPANSION		500,000		500,000		EXPAND BOTH OF THE PARKS DUMP STATIONS BY ADDING AN ADDITIONAL LANE, 2 ADDITIONAL DUMP LOCATIONS, SEPTIC TANKS, POTTABLE WATER SUPPLY, AND FROST FREE HYDRANTS	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	SNAKE CREEK RA	DUMP STATION CONSTRUCTION	EXPANSION		500,000		500,000		REPLACE EXISTING DUMP STATION WITH A LARGER AND MORE EFFICIENT SYSTEM. CONSTRUCTION TO INCLUDE NEW TOWERS, SEPTIC TANKS, DRAINFIELD, AND WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	RAPID CITY	EXTEND WATER/SEWER SERVICES	EXPANSION		495,000		495,000		THIS PROJECT WOULD EXTEND WATER AND SEWER MAIN LINE PIPES, MANHOLES, FITTINGS AND VALVES FROM EXISTING PUBLIC SERVICES ON 44TH STREET INTO THE TRAINING AREA ON WEST CAMP RAPID.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	SIoux FALLS	EXTEND SEWER SERVICES	EXPANSION		400,000		400,000		EXTEND SEWER SERVICES TO THE UTES	CONTINUED SAFETY
2022	2022 - 2026	BOR	BROOKINGS	NEW WATER MAIN LOOP FROM TESTING CENTER TO RAVEN PRECISION AG	EXPANSION		350,000		350,000		THE RAVEN PRECISION AG PROJECT EXTENDED NEW 8" WATER MAIN FROM NORTH CAMPUS DRIVE TO THE SOUTHERN EDGE OF RPA. THIS PROPOSED PROJECT WILL EXTEND THIS MAIN TO TIE INTO THE EXISTING MAIN AT THE TESTING CENTER. THIS PROJECT WILL IMPROVE REDUNDANCY, RELIABLY AND FIRE FLOR PRESSURES.	EDUCATION IN SD
2022	2022 - 2026	DOC	SIoux FALLS	WATER SYSTEM IMPROVEMENTS	EXPANSION		340,000		340,000		SHUT OFFS FOR JPA AND SFCWC WATER SERVICE / LOOP TO BETTER ISOLATE AND BACK FEED CURRENT SYSTEM	CONTINUED SAFETY
2022	2022 - 2026	GFP	RANDALL CREEK RA	DUMP STATION EXPANSION	EXPANSION		300,000		300,000		EXPANSION OF CURRENT DUMP STATION WOULD BE TO ADD ADDITIONAL LANES TO ALLOW FOR MORE USERS TO DUMP SIMULTANEOUSLY. EXPAND OR REPLACE EXISTING DRAINFIELD. ADD ADDITIONAL SEPTIC TANKS AND WATER SUPPLY LINES.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	SANDY SHORE RA	DUMP STATION CONSTRUCTION	EXPANSION		300,000		300,000		INSTALL DUMP STATION TO INCLUDE SEPTIC TANKS, DRAINFIELD, AND POTTABLE WATER SERVICE WITH FROST FREE TOWERS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	VERMILLION	CAMPUS LAWN STORM SEWER INSTALLATION	EXPANSION		250,000		250,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM WITHIN THE LAWN AREA WEST OF THE MÜNSTER UNIVERSITY CENTER. THIS IS A LARGE GATHERING AND EVENT SPACE THAT HAS ISSUES WITH FLOODING DURING HEAVY RAIN EVENTS	EDUCATION IN SD
2022	2022 - 2026	DANR	HURON	2ND STREET WATER LOOP	EXPANSION		151,875		151,875		INSTALL 6" WATER MAIN TO COMPLETE LOOPING ON 2ND STREET BETWEEN RECREATION AVENUE AND LIVESTOCK AVENUE.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	SIoux FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION		150,000		150,000		CONSTRUCT STORM WATER DRAINAGE CHANNEL AND DETENTION CELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	WATERTOWN	ARCHWAY PROJECT: STORM SEWER	EXPANSION		135,000		135,000		WORK INCLUDES THE RELOCATION OF EXISTING STORM SEWER AND NEW STORM SEWER SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE STUDENT SERVICES BUILDING AND THE AGRICULTURE & ENVIRONMENTAL CENTER.	EDUCATION IN SD
2022	2022 - 2026	GFP	SICA HOLLOW SP	WATER SUPPLY @ EQUESTRIAN CAMPGROUND	EXPANSION		90,000		90,000		BRING IN RURAL WATER LINE TO THE EQUESTRIAN CAMPGROUND TO BETTER SERVE OUR GUESTS.	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2026	DANR	HURON	FAMILY LIVING CENTER AREA STORM SEWER	EXPANSION		85,400		85,400		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST WEST OF FAMILY LIVING CENTER TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DANR	HURON	NORDBY HALL AREA STORM SEWER	EXPANSION		79,026		79,026		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST SOUTH WEST OF NORBY HALL TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	WATERTOWN	DIESEL PROJECT: STORM SEWER	EXPANSION		70,000		70,000		WORK INCLUDES THE RELOCATION OF EXISTING STORM SEWER AND NEW STORM SEWER SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE MANUFACTURING, ENERGY & TRANSPORTATION CENTER.	EDUCATION IN SD
2022	2022 - 2026	DOC	PIERRE	GRINDER FOR SEWAGE SYSTEM	EXPANSION		64,975		64,975		ADDITION OF GRINDER FOR TO PREVENT FUTURE BACKUP SITUATIONS	CONTINUED SAFETY
2022	2022 - 2026	GFP	CLUSTER SP	FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	EXPANSION		50,000		50,000		CAMPGROUND IMPROVEMENTS TO MODERNIZE THE HORSE CAMP BY CREATING WATER AVAILABILITY AT THE CORRALS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	EXPANSION		50,000		50,000		ADD ADDITIONAL SEPTIC TANK, LATERAL DRAINFIELD LINES, ROCK BED, PIPE AND FABRIC TO ACCOMMODATE EXISTING USAGE AT THE PARK	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	NEWTON HILLS SP	DUMP STATION UPGRADES	EXPANSION		50,000		50,000		ADD 2 ADDITIONAL DUMP LOCATIONS AND 2 ADDITIONAL WATER FILL LINES.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	WATERTOWN	DIESEL PROJECT: SANITARY SEWER	EXPANSION		50,000		50,000		WORK INCLUDES THE RELOCATION OF EXISTING SANITARY SEWER AND NEW SANITARY SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE MANUFACTURING, ENERGY & TRANSPORTATION CENTER.	EDUCATION IN SD
2022	2022 - 2026	GFP	NEWTON HILLS SP	HORSE CAMP SEWER UPGRADES	EXPANSION		40,000		40,000		INSTALL DRAINFIELD AND SEPTIC TANKS AT HORSE CAMP.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	WATERTOWN	ARCHWAY PROJECT: SANITARY SEWER	EXPANSION		25,000		25,000		WORK INCLUDES THE RELOCATION OF EXISTING SANITARY SEWER AND NEW SANITARY SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE STUDENT SERVICES BUILDING AND THE AGRICULTURE & ENVIRONMENTAL CENTER.	EDUCATION IN SD
2022	2022 - 2026	GFP	LEWIS & CLARK RA	WATER STATION UPGRADES	EXPANSION		20,000		20,000		ADD 2 ADDITIONAL WATER FILL STATIONS TO ENHANCE EXISTING FACILITIES	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	UNION GROVE SP	HORSE CAMP - WATER HYDRANT ADDITION	EXPANSION		12,000		12,000		UPGRADE WATER LINE AND HYDRANT TO SERVE THE HORSE CAMP	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CHIEF WHITE CRANE RA	FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS	EXPANSION		10,000		10,000		FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS - UPGRADE (85 & 146)	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	AMSDEN LUA	WATER SERVICE - NEW @ CAMPGROUND	EXPANSION		5,000		5,000		WATER SERVICE - NEW @ CAMPGROUND	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	BHSU-RC ADDITION & RENOVATION FOR WEST RIVER NURSING	EXPANSION		8,000,000	7,114,644	15,114,644	ARPA FUNDS/HIGHER ED FACILITIES FUNDS/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	SJ MARSHALL CENTER - ADDITION, PHASE 3	EXPANSION			53,168,000	53,168,000	HIGHER ED FACILITIES FUNDS/PRIVATE/LOCAL	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2018	2023	BOR	BROOKINGS	BERG AGRICULTURE HALL	EXPANSION			8,384,159	8,384,159	HIGHER ED FACILITIES FUNDS/ DONATIONS/ PRECISION AG FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	DOT	SIoux FALLS	SIoux FALLS OFFICE ADDITION	EXPANSION		4,800,000	4,800,000	4,800,000	HIGHWAY FUND	OFFICE EXPANSION	SERVING AND SUPPORTING SD
2023	2023	DOT	STURGIS	NEW HEATED TRUCK STORAGE	EXPANSION		750,000	750,000	750,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2023	2023	DOT	MADISON	NEW HEATED TRUCK STORAGE	EXPANSION		700,000	700,000	700,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	NEW TOW PLOW STORAGE	EXPANSION		600,000	600,000	600,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2023	2024	BOR	VERMILLION	WELLNESS CENTER EXPANSION	EXPANSION		25,000,000	25,000,000	25,000,000	AUXILIARY/PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2024	DOT	BERESFORD	NEW SHOP	EXPANSION		2,600,000	2,600,000	2,600,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	MADISON	NEW SHOP	EXPANSION		2,400,000	2,400,000	2,400,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	SISSETON	NEW TOW PLOW STORAGE	EXPANSION		700,000	700,000	700,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	NEW TOW PLOW STORAGE	EXPANSION		700,000	700,000	700,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	NEW REGION REPAIR SHOP	EXPANSION		5,500,000	5,500,000	5,500,000	HIGHWAY FUND	REPLACE OUTDATED REPAIR SHOP	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	NEW ABERDEEN SHOP	EXPANSION		2,500,000	2,500,000	2,500,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2025	2025	DOT	SALEM	NEW WASH BAY/TOW PLOW STORAGE	EXPANSION		1,000,000	1,000,000	1,000,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	NEW REGION REPAIR SHOP	EXPANSION		5,500,000	5,500,000	5,500,000	HIGHWAY FUND	REPLACE OUTDATED REPAIR SHOP	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	OFFICE EXPANSION	EXPANSION		2,500,000	2,500,000	2,500,000	HIGHWAY FUND	OFFICE EXPANSION	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	NEW FUEL SYSTEM	EXPANSION		500,000	500,000	500,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2021	2022	DOC	SIoux FALLS	CAMPUS GENERATOR REPLACEMENT	MAINTENANCE & REPAIR	2,500,000			2,500,000		CAMPUS WIDE - CAMPUS GENERATOR REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DOC	SPRINGFIELD	SECURITY FENCE DETECTION SYSTEM UPDATE	MAINTENANCE & REPAIR	1,350,000			1,350,000		CAMPUS WIDE - SECURITY FENCE DETECTION SYSTEM UPDATE	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	EAST WING REPAIR - RENOVATION	MAINTENANCE & REPAIR	750,000			750,000		GRANDSTAND - EAST WING REPAIR - RENOVATION	SERVING AND SUPPORTING SD
2021	2022	DOC	SPRINGFIELD	ROOF RESTORATION	MAINTENANCE & REPAIR	650,000			650,000		BARRACKS - ROOF RESTORATION	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	GENERATOR REPLACEMENT	MAINTENANCE & REPAIR	600,000			600,000		BECKER HANSEN - GENERATOR REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DOC	SPRINGFIELD	DOMESTIC PLUMBING REPAIR	MAINTENANCE & REPAIR	600,000			600,000		CAMPUS WIDE - DOMESTIC PLUMBING REPAIR	SERVING AND SUPPORTING SD
2021	2022	DHS	REDFIELD	ADA BATHROOMS	MAINTENANCE & REPAIR	600,000			600,000		COTTAGE - ADA BATHROOMS	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	ASPHALT REPLACEMENT CONSTRUCTION	MAINTENANCE & REPAIR	600,000			600,000		INDEPENDENT MIDWAY - ASPHALT REPLACEMENT CONSTRUCTION	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	PUBLIC ACCESS RESTRICTION	MAINTENANCE & REPAIR	500,000			500,000		DOLLY REED, HEALTH LAB, MACKAY, JOE FOSS - PUBLIC ACCESS RESTRICTION	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	WHOLE BUILDING HVAC REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		SOLDIERS & SAILORS - WHOLE BUILDING HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	REMOVE/REMODEL STAGE AND GYMNASIUM	MAINTENANCE & REPAIR	400,000			400,000		MCN CAMPUS - ACTIVITIES - REMOVE/REMODEL STAGE AND GYMNASIUM	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	CONCRETE PAVEMENT REPLACEMENT	MAINTENANCE & REPAIR	400,000			400,000		MCN CAMPUS - CONCRETE PAVEMENT REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	DEHUMIDIFICATION AND HVAC UPDATES	MAINTENANCE & REPAIR	350,000			350,000		OPEN CLASS BEEF BARN - DEHUMIDIFICATION AND HVAC UPDATES	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR	300,000			300,000		CAPITOL LAKE - RETAINING WALL REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DOC	PIERRE	SECURITY FENCE DETECTION SYSTEM UPDATE	MAINTENANCE & REPAIR	300,000			300,000		CAMPUS WIDE - SECURITY FENCE DETECTION SYSTEM UPDATE	SERVING AND SUPPORTING SD
2021	2022	DOC	PIERRE	GYM HVAC AND LIGHTING REPAIRS	MAINTENANCE & REPAIR	300,000			300,000		SOLEM BUILDING - GYM HVAC AND LIGHTING REPAIRS	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	BATHROOM RENOVATION FOR ADA COMPLIANCE	MAINTENANCE & REPAIR	250,000			250,000		HAYES BLDG - BATHROOM RENOVATION FOR ADA COMPLIANCE	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	BUILDING ENVELOPE REPAIRS	MAINTENANCE & REPAIR	250,000			250,000		OAHE CHAPEL - BUILDING ENVELOPE REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIoux FALLS	UPGRADE BROKEN ADMIN ELEVATOR	MAINTENANCE & REPAIR	250,000			250,000		ADMIN - UPGRADE BROKEN ADMIN ELEVATOR	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	REPAIR MAINTENANCE YARD DRAINAGE AND REBUILD DITCH	MAINTENANCE & REPAIR	250,000			250,000		RCWC - REPAIR MAINTENANCE YARD DRAINAGE AND REBUILD DITCH	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2022	SDDA	HURON	ROOF REPAIRS	MAINTENANCE & REPAIR	250,000			250,000		4H LIFESTOCK COMPLEX - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	YANKTON	NORTH STAIR TOWER ENCLOSURE REPAIR	MAINTENANCE & REPAIR	225,000			225,000		YCWC - NORTH STAIR TOWER ENCLOSURE REPAIR	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	REPLACE BATHHOUSE FIXTURES	MAINTENANCE & REPAIR	225,000			225,000		CAMPUS WIDE - REPLACE BATHHOUSE FIXTURES	SERVING AND SUPPORTING SD
2021	2022	DOT	VERMILION	BUILDING MAINTENANCE	MAINTENANCE & REPAIR	200,000			200,000		DOT VERMILION - BUILDING MAINTENANCE	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		BOILER PLANT WAREHOUSE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	DRAINAGE AND PAVEMENT IMPROVEMENTS	MAINTENANCE & REPAIR	200,000			200,000		TRAINING ACADEMY - DRAINAGE AND PAVEMENT IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	REPLACE MAIN LEVEL AND CHOW HALL FLOORING	MAINTENANCE & REPAIR	200,000			200,000		RCCWC - REPLACE MAIN LEVEL AND CHOW HALL FLOORING	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	REPLACE ROOF	MAINTENANCE & REPAIR	150,000			150,000		RCCWC - REPLACE ROOF	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	REPLACE PERIMETER FENCE	MAINTENANCE & REPAIR	150,000			150,000		RCCWC - REPLACE PERIMETER FENCE	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	UPDATE ELECTRICAL PANEL BOARDS	MAINTENANCE & REPAIR	130,000			130,000		CAMPUS WIDE - UPDATE ELECTRICAL PANEL BOARDS	SERVING AND SUPPORTING SD
2021	2022	DOC	SPRINGFIELD	CHILLER PIPING AND TANK REPLACEMENT	MAINTENANCE & REPAIR	125,000			125,000		GILL HALL - CHILLER PIPING AND TANK REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	REPLACE OVERHEAD DOORS	MAINTENANCE & REPAIR	125,000			125,000		FAMILY LIVING CENTER - REPLACE OVERHEAD DOORS	SERVING AND SUPPORTING SD
2021	2022	DVA	HOT SPRINGS	MILL AND OVERLAY LOOP ROADS	MAINTENANCE & REPAIR	125,000			125,000		CAMPUS WIDE - MILL AND OVERLAY LOOP ROADS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	SUBFLOOR AND CARPET REPLACEMENT	MAINTENANCE & REPAIR	110,000			110,000		HILL CHAPEL - SUBFLOOR AND CARPET REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	INMATE ROOFING PROGRAM FY 21	MAINTENANCE & REPAIR	100,000			100,000		STATE WIDE - INMATE ROOFING PROGRAM FY 21	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	RADIO TRANSMITTER BUILDING MAINTENANCE	MAINTENANCE & REPAIR	100,000			100,000		PIERPONT RADIO TOWER BLDG - RADIO TRANSMITTER BUILDING MAINTENANCE	SERVING AND SUPPORTING SD
2021	2022	BOA	HURON	REPLACE WINDOWS	MAINTENANCE & REPAIR	100,000			100,000		FEDERAL SURPLUS MAIN - REPLACE WINDOWS	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	BOA GENERAL	MAINTENANCE & REPAIR	85,000			85,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	PROJECT CREATION AND CAMPUS INSPECTIONS	MAINTENANCE & REPAIR	85,000			85,000		STATEWIDE - PROJECT CREATION AND CAMPUS INSPECTIONS	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	RESURFACE TRACK	MAINTENANCE & REPAIR	80,000			80,000		RCCWC - RESURFACE TRACK	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	ROAD MAINTENANCE	MAINTENANCE & REPAIR	80,000			80,000		RCCWC - ROAD MAINTENANCE	SERVING AND SUPPORTING SD
2021	2022	DOC	RAPID CITY	ROOF ACCESS	MAINTENANCE & REPAIR	80,000			80,000		RCCWC - ROOF ACCESS	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	LED LIGHTING REPLACEMENT, PAINTING, ADA REPAIRS	MAINTENANCE & REPAIR	75,000			75,000		NATIONAL GUARD MUSEUM - LED LIGHTING REPLACEMENT, PAINTING, ADA REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	EGRESS DOORS REPLACEMENT	MAINTENANCE & REPAIR	75,000			75,000		SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	REPLACE RADIANT HEATERS	MAINTENANCE & REPAIR	75,000			75,000		MCN ACTIVITIES PT ROOM - REPLACE RADIANT HEATERS	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	REPLACE FLOORING	MAINTENANCE & REPAIR	75,000			75,000		MCN - REPLACE FLOORING	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	60,000			60,000		MAINTENANCE SHOP - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DOC	YANKTON	ASPHALT REPLACEMENT	MAINTENANCE & REPAIR	50,000			50,000		PIERCE BUILDING - ASPHALT REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	40,000			40,000		STATE RADIO HURON - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	40,000			40,000		MCN BUILDING - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	INSTALL VENTILATION FANS	MAINTENANCE & REPAIR	30,000			30,000		DAIRY BARN - INSTALL VENTILATION FANS	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	SWMR ROOF INSPECTIONS AND REPAIRS	MAINTENANCE & REPAIR	25,000			25,000		STATEWIDE - SWMR ROOF INSPECTIONS AND REPAIRS	SERVING AND SUPPORTING SD
2021	2022	BOA	HURON	FURNACE REPLACEMENT	MAINTENANCE & REPAIR	25,000			25,000		MAIN BUILDING - FURNACE REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	ROOF REPAIRS	MAINTENANCE & REPAIR	25,000			25,000		CAMPUS WIDE - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DSS	YANKTON	ROOF REPAIRS	MAINTENANCE & REPAIR	25,000			25,000		CAMPUS WIDE - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS	MAINTENANCE & REPAIR	23,500			23,500		HILL WESTGATE - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	GPS INSTALLATION FOR KILLING VIRUS	MAINTENANCE & REPAIR	22,000			22,000		FOSS BUILDING - GPS INSTALLATION FOR KILLING VIRUS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS	MAINTENANCE & REPAIR	16,500			16,500		ADMIN - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	SPROCKET SERVICE FY 21	MAINTENANCE & REPAIR	15,000			15,000		STATE WIDE - SPROCKET SERVICE FY 21	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	ROOF REPAIRS (ALL WILL BE DONE AS ONE PROJECT)	MAINTENANCE & REPAIR	15,000			15,000		WOMENS BLDG, FLC, RUSH CL, DAIRY BARN - ROOF REPAIRS (all will be done as one project)	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS (ALL WILL BE DONE AS ONE PROJECT)	MAINTENANCE & REPAIR	13,500			13,500		HILL SCHOOL & P11 - ROOF REPAIRS (ALL WILL BE DONE AS ONE PROJECT)	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS	MAINTENANCE & REPAIR	8,500			8,500		WEST FARM - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS	MAINTENANCE & REPAIR	8,200			8,200		HILL FED WEST EAST HALL - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	PIERRE	ROOF MAINTENANCE	MAINTENANCE & REPAIR	8,000			8,000		SOLEM AND PCWC - ROOF MAINTENANCE	SERVING AND SUPPORTING SD
2021	2022	BOA	HURON	ROOF REPAIRS	MAINTENANCE & REPAIR	7,000			7,000		FEDERAL SURPLUS MAIN - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	PIERRE	ROOF REPAIRS	MAINTENANCE & REPAIR	5,000			5,000		SOLEM BUILDING - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOC	PIERRE	ROOF REPAIRS (ALL WILL BE DONE AS ONE PROJECT)	MAINTENANCE & REPAIR	3,000			3,000		PCWC BUILDING - ROOF REPAIRS (ALL WILL BE DONE AS ONE PROJECT)	SERVING AND SUPPORTING SD
2021	2022	DOC	SIOUX FALLS	ROOF REPAIRS	MAINTENANCE & REPAIR	2,300			2,300		HEALTH SERVICES - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	SDDA	HURON	ROOF REPAIRS	MAINTENANCE & REPAIR	2,000			2,000		CAMP BATHHOUSE - ROOF REPAIRS	SERVING AND SUPPORTING SD
2021	2022	DOT	DELL RAPIDS	REPLACE 7 MILES OF 100LB JOINTED RAIL WITH CWR AND	MAINTENANCE & REPAIR		3,992,758	998,190	4,990,948	D&I RR FUNDS	D&I RAILROAD COMPANY TO REPLACE SEVEN MILES OF 100LB JOINTED RAIL WITH CWR AND	SERVING AND SUPPORTING SD
2022	2022	DOM	RAPID CITY	OFFICER TRAINING QUARTERS REMODEL	MAINTENANCE & REPAIR		3,000,000		3,000,000		OFFICER TRAINING QUARTERS REMODEL	SERVING AND SUPPORTING SD
2021	2022	DOT	BELLE FOURCHE	CONSTRUCT ADDITIONAL 3,975 FEET OF SIDING AND FOUR SWITCHES (STC 2019)	MAINTENANCE & REPAIR		1,917,710	479,427	2,397,137	BELLE FOURCH DEVELOPMENT CORPORATION	BELLE FOURCHE DEVELOPMENT CORPORATION TO CONSTRUCT ADDITIONAL 3,975 FEET OF ADDITIONAL SIDING AND INSTALL FOUR SWITCHES NEAR BELLE FOURCHE, SOUTH DAKOTA	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	CONSTRUCT INTERCHANGE GRADING PAVING STORM SEWER PAVEMENT MARKING ROW LIGHTING SIDEWALK CE	MAINTENANCE & REPAIR			45,677,000	45,677,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE GRADING PAVING STORM SEWER PAVEMENT MARKING ROW LIGHTING SIDEWALK CE	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS	MAINTENANCE & REPAIR			35,857,000	35,857,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING REPLACE STR BRIDGE RAILROAD CROSSING TILFORD PORT OF ENTRY	MAINTENANCE & REPAIR			34,636,000	34,636,000	HIGHWAY FUND	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING REPLACE STR BRIDGE RAILROAD CROSSING TILFORD PORT OF ENTRY	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, SIOUX FALLS	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE & REPAIR			27,431,000	27,431,000	HIGHWAY FUND	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	MODIFY INTERCHANGE BENT STRENGTHENING	MAINTENANCE & REPAIR			27,307,000	27,307,000	HIGHWAY FUND	MODIFY INTERCHANGE BENT STRENGTHENING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	CONSTRUCT INTERCHANGE GRADING STR BRIDGE AC SURFACING CURB & GUTTER STORM SEWER LIGHTING PE ROW UTILITIES	MAINTENANCE & REPAIR			23,347,000	23,347,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE GRADING STR BRIDGE AC SURFACING CURB & GUTTER STORM SEWER LIGHTING PE ROW UTILITIES	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	GRADING INTERIM SURFACING REPLACE STR BRIDGE & RCBC	MAINTENANCE & REPAIR			22,614,000	22,614,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE & RCBC	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	BELLE FOURCHE	MILL AC RESURFACING GUARDRAIL EROSION CONTROL PIPE WORK FULL DEPTH RECLAMATION OF SHOULDERS	MAINTENANCE & REPAIR			20,285,000	20,285,000	HIGHWAY FUND	MILL AC RESURFACING GUARDRAIL EROSION CONTROL PIPE WORK FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	GRADING PCC SURFACING LIGHTING	MAINTENANCE & REPAIR			16,732,000	16,732,000	HIGHWAY FUND	GRADING PCC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL RUBILIZE EXISTING PCC EDGE DRAINS AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			15,998,000	15,998,000	HIGHWAY FUND	MILL RUBILIZE EXISTING PCC EDGE DRAINS AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	FULL DEPTH RECLAMATION AC SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			14,575,000	14,575,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	MAINTENANCE & REPAIR			14,000,000	14,000,000	HIGHWAY FUND	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING BNSF CONSTRUCTION MANAGEMENT	MAINTENANCE & REPAIR			12,797,000	12,797,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING BNSF CONSTRUCTION MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	MODIFY INTERSECTION PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT GUARDRAIL	MAINTENANCE & REPAIR			12,026,000	12,026,000	HIGHWAY FUND	MODIFY INTERSECTION PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING AT US81/SD46 JCT	MAINTENANCE & REPAIR			10,849,000	10,849,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING AT US81/SD46 JCT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING SIGNALS CURB & GUTTER SIDEWALK PCC SURFACING	MAINTENANCE & REPAIR			10,763,000	10,763,000	HIGHWAY FUND	GRADING SIGNALS CURB & GUTTER SIDEWALK PCC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	PIPE WORK	MAINTENANCE & REPAIR			10,084,000	10,084,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING	MAINTENANCE & REPAIR			10,053,000	10,053,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	URBAN GRADING PCC SURFACING CURB & GUTTER ADA LIGHTING	MAINTENANCE & REPAIR			9,767,000	9,767,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING CURB & GUTTER ADA LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	SHOULDER WIDENING REPLACE STR BRIDGE PIPE WORK	MAINTENANCE & REPAIR			9,493,000	9,493,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR BRIDGE PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE, PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,959,000	8,959,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,756,000	8,756,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,105,000	8,105,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,076,000	8,076,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			7,818,000	7,818,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS & LIGHTING	MAINTENANCE & REPAIR			7,779,000	7,779,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS & LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			7,585,000	7,585,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE, MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,988,000	6,988,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	SPOT GRADING MILL AC RESURFACING PIPE WORK; APPROACH GUARDRAIL EROSION REPAIR	MAINTENANCE & REPAIR			6,900,000	6,900,000	HIGHWAY FUND	SPOT GRADING MILL AC RESURFACING PIPE WORK; APPROACH GUARDRAIL EROSION REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			6,858,000	6,858,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,805,000	6,805,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, SIoux FALLS	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE & REPAIR			6,738,000	6,738,000	HIGHWAY FUND	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			6,450,000	6,450,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,304,000	6,304,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			6,196,000	6,196,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB AND GUTTER PCC SURFACING ROW SIGNALS AND LIGHTING	MAINTENANCE & REPAIR			6,174,000	6,174,000	HIGHWAY FUND	GRADING STORM SEWER CURB AND GUTTER PCC SURFACING ROW SIGNALS AND LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,905,000	5,905,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	ADA MODIFY INTERSECTION SIDEWALK	MAINTENANCE & REPAIR			5,731,000	5,731,000	HIGHWAY FUND	ADA MODIFY INTERSECTION SIDEWALK	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	MODIFY DRAINAGE EROSION REPAIR	MAINTENANCE & REPAIR			5,370,000	5,370,000	HIGHWAY FUND	MODIFY DRAINAGE EROSION REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	AC RESURFACING OF SHOULDERS EDGE DRAINS REPAIR STR	MAINTENANCE & REPAIR			5,131,000	5,131,000	HIGHWAY FUND	AC RESURFACING OF SHOULDERS EDGE DRAINS REPAIR STR	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			5,002,000	5,002,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE,	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,838,000	4,838,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			4,815,000	4,815,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE, PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			4,772,000	4,772,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN, HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,591,000	4,591,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,309,000	4,309,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK EROSION REPAIR	MAINTENANCE & REPAIR			4,187,000	4,187,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK EROSION REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,015,000	4,015,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER, RAPID CITY	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			3,972,000	3,972,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			3,802,000	3,802,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,783,000	3,783,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			3,779,000	3,779,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING AT US81/SD46 JCT	MAINTENANCE & REPAIR			3,652,000	3,652,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC LIGHTING AT US81/SD46 JCT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR			3,562,000	3,562,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			3,528,000	3,528,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, SIoux FALLS	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			3,516,000	3,516,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE & REPAIR			3,470,000	3,470,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	AC RESURFACING PIPEWORK	MAINTENANCE & REPAIR			3,469,000	3,469,000	HIGHWAY FUND	AC RESURFACING PIPEWORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,365,000	3,365,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	VARIABLE SPEED LIMIT & ITS DEVICE	MAINTENANCE & REPAIR			3,329,000	3,329,000	HIGHWAY FUND	VARIABLE SPEED LIMIT & ITS DEVICE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	RAPID CITY	PE CE ROW GRADING	MAINTENANCE & REPAIR			3,276,000	3,276,000	HIGHWAY FUND	PE CE ROW GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	MEDIAN LIGHTING	MAINTENANCE & REPAIR			3,100,000	3,100,000	HIGHWAY FUND	MEDIAN LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			3,076,000	3,076,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,001,000	3,001,000	HIGHWAY FUND	2022 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	PIPE WORK EROSION CONTROL	MAINTENANCE & REPAIR			2,965,000	2,965,000	HIGHWAY FUND	PIPE WORK EROSION CONTROL	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE & REPAIR			2,944,000	2,944,000	HIGHWAY FUND	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,911,000	2,911,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING TURN LANES SPOT GRADING	MAINTENANCE & REPAIR			2,889,000	2,889,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING TURN LANES SPOT GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL	MAINTENANCE & REPAIR			2,887,000	2,887,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR			2,749,000	2,749,000	HIGHWAY FUND	PCC PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,724,000	2,724,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			2,716,000	2,716,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			2,592,000	2,592,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR			2,576,000	2,576,000	HIGHWAY FUND	PCC PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR REPLACE JOINTS APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL END BLOCKS	MAINTENANCE & REPAIR			2,546,000	2,546,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR REPLACE JOINTS APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL END BLOCKS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHWAY FUND	2022 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,422,000	2,422,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	ZONE PAINTING	MAINTENANCE & REPAIR			2,281,000	2,281,000	HIGHWAY FUND	ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			2,140,000	2,140,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	REPLACE ELECTRONIC SCREENING SYSTEM	MAINTENANCE & REPAIR			2,081,000	2,081,000	HIGHWAY FUND	REPLACE ELECTRONIC SCREENING SYSTEM	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	AUXILIARY LANE	MAINTENANCE & REPAIR			2,058,000	2,058,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,057,000	2,057,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,994,000	1,994,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,965,000	1,965,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,923,000	1,923,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,900,000	1,900,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,879,000	1,879,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	INSTALL DYNAMIC MESSAGE BOARDS	MAINTENANCE & REPAIR			1,873,000	1,873,000	HIGHWAY FUND	INSTALL DYNAMIC MESSAGE BOARDS	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	STRUCTURE APPROACH GRADING	MAINTENANCE & REPAIR			1,832,000	1,832,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,784,000	1,784,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	MAINTENANCE & REPAIR			1,781,000	1,781,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,694,000	1,694,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL_YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,649,000	1,649,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	AUXILIARY LANE	MAINTENANCE & REPAIR			1,617,000	1,617,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,612,000	1,612,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	URBAN CONSTRUCTION	MAINTENANCE & REPAIR			1,599,000	1,599,000	HIGHWAY FUND	URBAN CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING TURN LANES SPOT GRADING	MAINTENANCE & REPAIR			1,593,000	1,593,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING TURN LANES SPOT GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	GRAVEL SURFACING	MAINTENANCE & REPAIR			1,578,000	1,578,000	HIGHWAY FUND	GRAVEL SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,571,000	1,571,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	BANK STABILIZATION	MAINTENANCE & REPAIR			1,499,000	1,499,000	HIGHWAY FUND	BANK STABILIZATION	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	REMOVE RIPRAP MODIFY DRAINAGE PIPE WORK	MAINTENANCE & REPAIR			1,368,000	1,368,000	HIGHWAY FUND	REMOVE RIPRAP MODIFY DRAINAGE PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL	MAINTENANCE & REPAIR			1,323,000	1,323,000	HIGHWAY FUND	ANCHOR BOLTS JOINTS EPOXY CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,315,000	1,315,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,285,000	1,285,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2022 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,186,000	1,186,000	HIGHWAY FUND	2022 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			1,163,000	1,163,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	POLYMER CHIP SEAL JOINTS BERM REPAIR REPLACE APPROACH SLABS DROP INLETS APPROACH PAVEMENT GUARDRAIL CURB REPAIRS	MAINTENANCE & REPAIR			1,156,000	1,156,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS BERM REPAIR REPLACE APPROACH SLABS DROP INLETS APPROACH PAVEMENT GUARDRAIL CURB REPAIRS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR			1,155,000	1,155,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	MAINTENANCE & REPAIR			1,150,000	1,150,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT (BIG) PROJECT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	EMBANKMENT PLACEMENT	MAINTENANCE & REPAIR			1,144,000	1,144,000	HIGHWAY FUND	EMBANKMENT PLACEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	MAINTENANCE & REPAIR			1,144,000	1,144,000	HIGHWAY FUND	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,138,000	1,138,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,121,000	1,121,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,118,000	1,118,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,091,000	1,091,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,070,000	1,070,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,066,000	1,066,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			1,036,000	1,036,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	MODIFY INTERSECTION LIGHTING	MAINTENANCE & REPAIR			1,005,000	1,005,000	HIGHWAY FUND	MODIFY INTERSECTION LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2022 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ZONE PAINTING	MAINTENANCE & REPAIR			986,000	986,000	HIGHWAY FUND	ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MODIFY CROSSROADS	MAINTENANCE & REPAIR			974,000	974,000	HIGHWAY FUND	MODIFY CROSSROADS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			948,000	948,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR			939,000	939,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			936,000	936,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			928,000	928,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS, WATERTOWN	VARIABLE SPEED LIMIT & ITS DEVICE	MAINTENANCE & REPAIR			916,000	916,000	HIGHWAY FUND	VARIABLE SPEED LIMIT & ITS DEVICE	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			899,000	899,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2022)	MAINTENANCE & REPAIR			884,000	884,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2022)	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	PIPE WORK MODIFY DRAINAGE	MAINTENANCE & REPAIR			882,000	882,000	HIGHWAY FUND	PIPE WORK MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	MAINTENANCE & REPAIR			868,000	868,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			860,000	860,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			850,000	850,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			848,000	848,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			808,000	808,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			767,000	767,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	URBAN RECONSTRUCTION	MAINTENANCE & REPAIR			764,000	764,000	HIGHWAY FUND	URBAN RECONSTRUCTION	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			750,000	750,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL APPROACH SLABS JOINTS END BLOCK MODIFICATION APPROACH SURFACING APPROACH GUARDRAIL	MAINTENANCE & REPAIR			741,000	741,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS JOINTS END BLOCK MODIFICATION APPROACH SURFACING APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR			728,000	728,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	B&G MISC. FUND	MAINTENANCE & REPAIR			720,000	720,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G MISC. FUND	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	REPLACE ELECTRONIC SCREENING SYSTEM	MAINTENANCE & REPAIR			707,000	707,000	HIGHWAY FUND	REPLACE ELECTRONIC SCREENING SYSTEM	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			706,000	706,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			702,000	702,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			700,000	700,000	HIGHWAY FUND	2022 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	MAINTENANCE & REPAIR			662,000	662,000	HIGHWAY FUND	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			646,000	646,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			639,000	639,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR			634,000	634,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			633,000	633,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			631,000	631,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			626,000	626,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2022	MAINTENANCE & REPAIR			624,000	624,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			614,000	614,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			614,000	614,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			600,000	600,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			599,000	599,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			593,000	593,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PE CE AND CONSTRUCTION OF SHARED USE PATH	MAINTENANCE & REPAIR			573,000	573,000	HIGHWAY FUND	PE CE AND CONSTRUCTION OF SHARED USE PATH	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			572,000	572,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	BANK STABILIZATION EROSION CONTROL & RIPRAP	MAINTENANCE & REPAIR			568,000	568,000	HIGHWAY FUND	BANK STABILIZATION EROSION CONTROL & RIPRAP	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE, RAPID CITY	SCOUR PROTECTION	MAINTENANCE & REPAIR			564,000	564,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE & REPAIR			559,000	559,000	HIGHWAY FUND	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			547,000	547,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			545,000	545,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	REPLACE CULVERTS	MAINTENANCE & REPAIR			535,000	535,000	HIGHWAY FUND	REPLACE CULVERTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	HURON	2022 AREA WIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	2022 AREA WIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR			515,000	515,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	BELVIDERE REST AREA EAST	REMODEL/UPGRADES	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING BNSF CONSTRUCTION MANAGEMENT	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING BNSF CONSTRUCTION MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	SIGNALS CROSSING	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	SIGNALS CROSSING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			497,000	497,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	CRACK LEVELING	MAINTENANCE & REPAIR			497,000	497,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY REG	GUARDRAIL REPLACEMENT	MAINTENANCE & REPAIR			484,000	484,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			456,000	456,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	SALEM REST AREA WEST	REMODEL/UPGRADES	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	MICRO-SURFACING	MAINTENANCE & REPAIR			444,000	444,000	HIGHWAY FUND	MICRO-SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS	MAINTENANCE & REPAIR			434,000	434,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			421,000	421,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	AREA WIDE BRIDGE BERM INSLOPE PROTECTION	MAINTENANCE & REPAIR			418,000	418,000	HIGHWAY FUND	AREA WIDE BRIDGE BERM INSLOPE PROTECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2022	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ACTIVE TRAFFIC MANAGEMENT SYSTEM	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	ACTIVE TRAFFIC MANAGEMENT SYSTEM	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ABUTMENT REPAIR RESET BEARING MEMBRANE JOINTS APPROACH SLAB SURFACING	MAINTENANCE & REPAIR			411,000	411,000	HIGHWAY FUND	ABUTMENT REPAIR RESET BEARING MEMBRANE JOINTS APPROACH SLAB SURFACING	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			411,000	411,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	POLYMER CHIP SEAL APPROACH SLABS & APPROACH GUARDRAIL	MAINTENANCE & REPAIR			406,000	406,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS & APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	VERMILLION	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	PRESHO REST AREA WEST	REMODEL/UPGRADES	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	SIGNALS CROSSING SURFACE CITY APPROACH CE	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CITY APPROACH CE	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING REPLACE STR BRIDGE RAILROAD CROSSING TILFORD PORT OF ENTRY	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	GRADING INTERCHANGE RECONSTRUCTION (EXIT 37) PCC SURFACING REPLACE STR BRIDGE RAILROAD CROSSING TILFORD PORT OF ENTRY	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			396,000	396,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			396,000	396,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	MAINTENANCE & REPAIR			394,000	394,000	HIGHWAY FUND	PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			389,000	389,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			375,000	375,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	LIGHTING	MAINTENANCE & REPAIR			366,000	366,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER, RAPID CITY	HORIZONTAL CURVE SIGNING	MAINTENANCE & REPAIR			364,000	364,000	HIGHWAY FUND	HORIZONTAL CURVE SIGNING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	LSDC OVERLAY APPROACH GUARDRAIL	MAINTENANCE & REPAIR			363,000	363,000	HIGHWAY FUND	LSDC OVERLAY APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			343,000	343,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			338,000	338,000	HIGHWAY FUND	SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			317,000	317,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			313,000	313,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL REGION	2022 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			312,000	312,000	HIGHWAY FUND	2022 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			312,000	312,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			310,000	310,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	ROUT AND SEAL	MAINTENANCE & REPAIR			307,000	307,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			303,000	303,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			303,000	303,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	SIOUX FALLS	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			301,000	301,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2022	2022	DOT	GETTYSBURG	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	KADOKA	REPLACE FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	SIGNALS	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	SIGNALS CE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR			284,000	284,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	BRIDGE RAIL PAINTING	MAINTENANCE & REPAIR			279,000	279,000	HIGHWAY FUND	BRIDGE RAIL PAINTING	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			271,000	271,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PORT OF ENTRY TIRE ANOMALY INSPECTION	MAINTENANCE & REPAIR			267,000	267,000	HIGHWAY FUND	PORT OF ENTRY TIRE ANOMALY INSPECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			262,000	262,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	WINNER	2022 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2022 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR			252,000	252,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	SIGNALS	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	SIGNALS	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	SIGNALS CE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	SIGNALS CE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	SIGNALS CE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, MOBRIDGE, PIERRE, YANKTON	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			241,000	241,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			229,000	229,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			228,000	228,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			217,000	217,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	2022 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	POLYMER CHIP SEAL JOINTS	MAINTENANCE & REPAIR			201,000	201,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	CONSTRUCTION OF A SHARED USE PATH CE	MAINTENANCE & REPAIR			197,000	197,000	HIGHWAY FUND	CONSTRUCTION OF A SHARED USE PATH CE	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	SCOUR PROTECTION AT RCBC OUTLET	MAINTENANCE & REPAIR			192,000	192,000	HIGHWAY FUND	SCOUR PROTECTION AT RCBC OUTLET	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			192,000	192,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	PCC SHARED USE PATH CE NON-INFRASTRUCTURE BIKE SAFETY AND ENCOURAGEMENT ITEMS	MAINTENANCE & REPAIR			190,000	190,000	HIGHWAY FUND	PCC SHARED USE PATH CE NON-INFRASTRUCTURE BIKE SAFETY AND ENCOURAGEMENT ITEMS	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	SCOUR PROTECTION	MAINTENANCE & REPAIR			170,000	170,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	MODIFY INTERSECTION PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT GUARDRAIL	MAINTENANCE & REPAIR			170,000	170,000	HIGHWAY FUND	MODIFY INTERSECTION PASSING LANES LIGHTING APPROACH SLAB APPROACH PAVEMENT GUARDRAIL	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER	BANK STABILIZATION	MAINTENANCE & REPAIR			170,000	170,000	HIGHWAY FUND	BANK STABILIZATION	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR			168,000	168,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			166,000	166,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	CUSTER, RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR			165,000	165,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			164,000	164,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			163,000	163,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	EPOXY CHIP SEAL COLUMN REPAIR	MAINTENANCE & REPAIR			161,000	161,000	HIGHWAY FUND	EPOXY CHIP SEAL COLUMN REPAIR	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL, SIoux FALLS	ROUT & SEAL	MAINTENANCE & REPAIR			160,000	160,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE, WINNER	ROUT & SEAL	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	WETLAND	BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			156,000	156,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	FUEL SYSTEM UPGRADES	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	UPGRADE FUEL SYSTEM	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	SIGNALS	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	PIPE WORK	MAINTENANCE & REPAIR			148,000	148,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2022	2022	DOT	ABERDEEN	ROUT & SEAL	MAINTENANCE & REPAIR			147,000	147,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			143,000	143,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	SUPREME COURT RESTORATION	MAINTENANCE & REPAIR			141,000	141,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - SUPREME COURT RESTORATION	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			137,000	137,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			135,000	135,000	HIGHWAY FUND	2022 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			120,000	120,000	HIGHWAY FUND	2022 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR			112,000	112,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR			106,000	106,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY22	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY22	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 SNOW FENCE	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	2022 SNOW FENCE	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	WHOLE BUILDING HVAC REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BLDG. - WHOLE BUILDING HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	SIGNALS CE	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	CHILLED WATER PIPING REPLACEMENT	MAINTENANCE & REPAIR			85,000	85,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - CHILLED WATER PIPING REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE, WATERTOWN	ADVANCED WARNING FLASHING SIGNS	MAINTENANCE & REPAIR			80,000	80,000	HIGHWAY FUND	ADVANCED WARNING FLASHING SIGNS	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022	MAINTENANCE & REPAIR			78,000	78,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			78,000	78,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR			71,000	71,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2022	BOA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE FY21	MAINTENANCE & REPAIR			65,000	65,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY21	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			64,000	64,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2022	2022	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			62,000	62,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2022	2022	DOT	MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR			56,000	56,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PORT OF ENTRY TIRE ANOMALY INSPECTION	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PORT OF ENTRY TIRE ANOMALY INSPECTION	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2022	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2022	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2022	2022	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2022	DOT	WATERTOWN	CROSSING SURFACE	MAINTENANCE & REPAIR			50,000	50,000	HIGHWAY FUND	CROSSING SURFACE	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			49,000	49,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2021 & 2022 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2021 & 2022 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			47,000	47,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			47,000	47,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2022 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			41,000	41,000	HIGHWAY FUND	2022 RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
2022	2022	DOT	MITCHELL	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			38,000	38,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			35,000	35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
2022	2022	DOT	HURON	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			33,000	33,000	HIGHWAY FUND	PE STRUCTURE REMOVAL (2020 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	REPAIRS	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	WWII MEMORIAL - REPAIRS	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	BOILER SERVICE FY21	MAINTENANCE & REPAIR			27,000	27,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BOILER SERVICE FY21	SERVING AND SUPPORTING SD
2022	2022	DOT	YANKTON	UNDERWATER BRIDGE INSPECTION	MAINTENANCE & REPAIR			23,000	23,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTION	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	ELEVATOR SERVICE FY21	MAINTENANCE & REPAIR			22,000	22,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE FY21	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2022	DOT	STATEWIDE	2022 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	2022 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2022	2022	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	MAINTENANCE & REPAIR			15,000	15,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	B50 HVAC REPLACEMENT	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - B50 HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	CHILLER SERVICE FY21	MAINTENANCE & REPAIR			9,000	9,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE FY21	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	FIRE SUPPRESSION SERVICE FY21	MAINTENANCE & REPAIR			6,000	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY21	SERVING AND SUPPORTING SD
2021	2022	BOA	STATEWIDE	DIGNITY STATUE MAINTENANCE	MAINTENANCE & REPAIR			5,000	5,000		DIGNITY - DIGNITY STATUE MAINTENANCE	SERVING AND SUPPORTING SD
2021	2022	BOA	PIERRE	FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			4,000	4,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2021	2022 - 2023	DOT	SIoux FALLS	RECONSTRUCT 3 BRIDGES NEAR SIoux FALLS (STC 2019)	MAINTENANCE & REPAIR		3,919,840	979,960	4,899,800	ELLIS AND EASTERN FUNDS	ELLIS AND EASTERN CO TO RECONSTRUCT THREE BRIDGES NEAR SIoux FALLS, SOUTH DAKOTA.	SERVING AND SUPPORTING SD
2021	2022 - 2023	DOT	MILBANK	BRIDGE REPLACEMENT (STC 2019)	MAINTENANCE & REPAIR		1,549,600	387,400	1,937,000	SIESTON MILBANK RR FUNDS	THIS PROJECT WILL BE FUNDED USING THE STC GRANT FUNDS (FEDERAL) WITH A 20% MATCH FROM OPERATOR.	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	BLUE DOG STATE HATCHERY-LAKE WATER DRUM FILTER SYSTEM	MAINTENANCE & REPAIR		750,000	250,000	1,000,000	GAME, FISH & PARKS FUND	BLUE DOG STATE HATCHERY-LAKE WATER DRUM FILTER SYSTEM	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CLUSTER SP	WILDLIFE LOOP ROAD OVERLAY - PHASE 1	MAINTENANCE & REPAIR		250,000	1,850,000	2,100,000	STATE PARKS REVOLVING FUND	WILDLIFE LOOP ROAD OVERLAY - PHASE 1	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION I	PLACERVILLE RAPID CREEK (PACTOLA BASIN PHASE II)- RESTORATION PROJECT	MAINTENANCE & REPAIR		225,000	75,000	300,000	GAME, FISH & PARKS FUND	PLACERVILLE RAPID CREEK (PACTOLA BASIN PHASE II)-RESTORATION PROJECT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	SHOOTING RANGE PARTNERSHIP PROJECTS	MAINTENANCE & REPAIR		216,375	72,125	288,500	GAME, FISH & PARKS FUND	SHOOTING RANGE PARTNERSHIP PROJECTS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	MINNECONJOU LUA GEORGE S.	BOAT RAMP PARKING LOT - EXPAND & PROTECT	MAINTENANCE & REPAIR		210,000	210,000	420,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT - EXPAND & PROTECT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	MICKELSON TRAIL	TRAIL - INSTALL LIMESTONE SURFACING	MAINTENANCE & REPAIR		160,000	40,000	200,000	STATE PARKS REVOLVING FUND	TRAIL - INSTALL LIMESTONE SURFACING	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE AND INSPECTIONS	MAINTENANCE & REPAIR		150,000	50,000	200,000	GAME, FISH & PARKS FUND	STATEWIDE DAM MAINTENANCE AND INSPECTIONS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION III	SIoux FALLS OUTDOOR CAMPUS-HANDICAPPED ACCESSIBLE TRAIL IMPROVEMENTS	MAINTENANCE & REPAIR		131,250	43,750	175,000	GAME, FISH & PARKS FUND	SIoux FALLS OUTDOOR CAMPUS-HANDICAPPED ACCESSIBLE TRAIL IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION IV	TWIN LAKES-DIVERSION DITCH DEMO AND RECLAIM	MAINTENANCE & REPAIR		112,500	37,500	150,000	GAME, FISH & PARKS FUND	TWIN LAKES-DIVERSION DITCH DEMO AND RECLAIM	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROCKY POINT RA	COMFORT STATION - REPLACE DRAIN FIELD	MAINTENANCE & REPAIR		75,000	75,000	150,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE DRAIN FIELD	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROCKY POINT RA	FISH CLEANING STATION - REPLACE TABLE/GRINDER, SHELTER	MAINTENANCE & REPAIR		75,000	25,000	100,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - REPLACE TABLE/GRINDER, SHELTER	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	INDIAN CREEK RA	BOAT RAMP - REPAIR EAST UNIT	MAINTENANCE & REPAIR		60,000	60,000	120,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPAIR EAST UNIT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST WHITLOCK RA	BOAT RAMP - REPAIR	MAINTENANCE & REPAIR		60,000	60,000	120,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ANGOSTURA RA	SHORELINE STABILIZATION @ CABIN AREA	MAINTENANCE & REPAIR		60,000	60,000	120,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION @ CABIN AREA	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE REPAIRS #41 & #45 - NEW DECK & RAIL	MAINTENANCE & REPAIR		51,200	12,800	64,000	STATE PARKS REVOLVING FUND	BRIDGE REPAIRS #41 & #45 - NEW DECK & RAIL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ANGOSTURA RA	LIFT STATION - UPGRADE @ SUMMER SUN TRAILER AREA	MAINTENANCE & REPAIR		50,000	50,000	100,000	STATE PARKS REVOLVING FUND	LIFT STATION - UPGRADE @ SUMMER SUN TRAILER AREA	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	RANDALL CREEK RA	FISH CLEANING STATION - REPLACE DRAIN FIELD	MAINTENANCE & REPAIR		45,000	15,000	60,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - REPLACE DRAIN FIELD	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SWAN CREEK RA	BOAT RAMP - REPAIR NW UNIT	MAINTENANCE & REPAIR		40,000	40,000	80,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPAIR NW UNIT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BIG SIoux RA	HIKING TRAIL - GRAVEL SUPPLEMENT	MAINTENANCE & REPAIR		40,000	10,000	50,000	STATE PARKS REVOLVING FUND	HIKING TRAIL - GRAVEL SUPPLEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2023	GFP	EAST WHITLOCK LUA	PARK CONNECTOR ROAD - AST & REPAIR (POTTER COUNTY)	MAINTENANCE & REPAIR		36,000	36,000	72,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR (POTTER COUNTY)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BUSHS LANDING LUA	PARK INTERIOR ROADS - SLIDE REPAIR	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - SLIDE REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION II CENTRAL SD	FATE DAM-BOAT RAMP REPAIR	MAINTENANCE & REPAIR		26,250	8,750	35,000	GAME, FISH & PARKS FUND	FATE DAM-BOAT RAMP REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE REPAIR #52 - REPLACE BENT CAPS (2)	MAINTENANCE & REPAIR		24,000	6,000	30,000	STATE PARKS REVOLVING FUND	BRIDGE REPAIR #52 - REPLACE BENT CAPS (2)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WHETSTONE BAY LUA	BOAT RAMP PARKING LOT - REGRAVEL	MAINTENANCE & REPAIR		22,000	22,000	44,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT - REGRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BULLHEAD LAKE LUA	BOAT RAMP - REPLACE (SINGLE LANE)	MAINTENANCE & REPAIR		20,000	20,000	40,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE (SINGLE LANE)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	EAST WHITLOCK LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		20,000	20,000	40,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PLATTE CREEK RA	COURTESY DOCK EXTENSION	MAINTENANCE & REPAIR		18,000	18,000	36,000	STATE PARKS REVOLVING FUND	COURTESY DOCK EXTENSION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SAND CREEK LUA	DOUBLE VAULT TOILET - REPLACE @ BOAT RAMP	MAINTENANCE & REPAIR		18,000	6,000	24,000	STATE PARKS REVOLVING FUND	DOUBLE VAULT TOILET - REPLACE @ BOAT RAMP	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GEORGE S. MICKELSON TRAIL	SINGLE VAULT TOILET - NEW @ SANATOR TRAIL HEAD	MAINTENANCE & REPAIR		9,600	2,400	12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - NEW @ SANATOR TRAIL HEAD	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GEORGE S. MICKELSON TRAIL	SINGLE VAULT TOILET - REPLACE @ SHEEP CANYON	MAINTENANCE & REPAIR		9,600	2,400	12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE @ SHEEP CANYON	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BULLHEAD LAKE LUA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR		6,000	6,000	12,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROCKY POINT RA	DUMP & FISH CLEANING STATION - LAGOON SYSTEM	MAINTENANCE & REPAIR			610,400	610,400	STATE PARKS REVOLVING FUND	DUMP & FISH CLEANING STATION - LAGOON SYSTEM	SERVING AND SUPPORTING SD
2022	2022 - 2023	DOT	CENTRAL OFFICE	STATE RAIL PLAN	MAINTENANCE & REPAIR			550,000	550,000	STATE RAIL FUNDS (3044)	STATE RAIL PLAN IS A REQUIREMENT FROM THE FRA. FUNDS WERE APPROVED VIA STATE RR BOARD WITH CONCURRENCE FROM THE GOVERNOR.	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE HERMAN SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			285,000	285,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST WHITLOCK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			220,000	220,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SPRING CREEK RA	MARINA RENOVATION	MAINTENANCE & REPAIR			215,000	215,000	STATE PARKS REVOLVING FUND	MARINA RENOVATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	INDIAN CREEK RA	PARK INTERIOR ROADS - AST & REPAIRS	MAINTENANCE & REPAIR			210,000	210,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIRS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CUSTER SP	SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	MAINTENANCE & REPAIR			200,000	200,000	STATE PARKS REVOLVING FUND	SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	BASIC FACILITIES - PURCHASE & INSTALL	MAINTENANCE & REPAIR			180,000	180,000	STATE PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE THOMPSON RA	SHORELINE STABILIZATION REPAIR	MAINTENANCE & REPAIR			160,000	160,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	BUILDING AND MAINTENANCE	MAINTENANCE & REPAIR			150,000	150,000	GAME, FISH & PARKS FUND	BUILDING AND MAINTENANCE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SWAN CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			150,000	150,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION IV NORTH EAST	ABERDEEN DISTRICT OFFICE-AST PARKING LOT	MAINTENANCE & REPAIR			140,000	140,000	GAME, FISH & PARKS FUND	ABERDEEN DISTRICT OFFICE-AST PARKING LOT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	MINA EAST LUA	DAM/SPILLWAY - REPAIR (50% P&R SHARE)	MAINTENANCE & REPAIR			133,750	133,750	STATE PARKS REVOLVING FUND	DAM/SPILLWAY - REPAIR (50% P&R SHARE)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BUSHS LANDING LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			124,000	124,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WALKERS POINT RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			120,000	120,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BIG SIOUX RA	TRAIL SUSPENSION BRIDGE - ABUTMENT PROTECTION	MAINTENANCE & REPAIR			120,000	120,000	STATE PARKS REVOLVING FUND	TRAIL SUSPENSION BRIDGE - ABUTMENT PROTECTION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE ALVIN RA	DAM/SPILLWAY - DESIGN ENGINEERING (50% P&R SHARE)	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	DAM/SPILLWAY - DESIGN ENGINEERING (50% P&R SHARE)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE THOMPSON RA	PARK CONNECTOR ROAD - AST & REPAIR (TOWNSHIP)	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR (TOWNSHIP)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST BEND RA	SHORELINE PROTECTION GROINS	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	SHORELINE PROTECTION GROINS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FARM ISLAND RA	SEWER SYSTEM - REPLACE LIFT STATION #2 & BOX	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	SEWER SYSTEM - REPLACE LIFT STATION #2 & BOX	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	HARTFORD BEACH SP	ELECTRICAL PEDESTALS - UPGRADE TO 50 AMP @ WEST	MAINTENANCE & REPAIR			96,000	96,000	STATE PARKS REVOLVING FUND	ELECTRICAL PEDESTALS - UPGRADE TO 50 AMP @ WEST	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	NORTH POINT RA	BIKE TRAIL @ BEACH - RECONSTRUCT	MAINTENANCE & REPAIR			95,000	95,000	STATE PARKS REVOLVING FUND	BIKE TRAIL @ BEACH - RECONSTRUCT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	NEWELL LAKE LUA	DAM/SPILLWAY - REPAIR (50% P&R SHARE)	MAINTENANCE & REPAIR			83,250	83,250	STATE PARKS REVOLVING FUND	DAM/SPILLWAY - REPAIR (50% P&R SHARE)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FORT SISSETON SP	HOSPITAL - RESHINGLE	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	HOSPITAL - RESHINGLE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	TREES - PURCHASE & INSTALL	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CUSTER SP	PLAY HOUSE ROAD - BRIDGE #17-312-046 DESIGN ENG.	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	PLAY HOUSE ROAD - BRIDGE #17-312-046 DESIGN ENG.	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	INDIAN CREEK RA	PARK ACCESS BRIDGE MAINTENANCE (#65-040-050)	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	PARK ACCESS BRIDGE MAINTENANCE (#65-040-050)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	REVHEIM BAY RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ADAMS NA	PARK INTERPRETATIVE SIGNS - UPGRADE & RENOVATE	MAINTENANCE & REPAIR			75,000	75,000	STATE PARKS REVOLVING FUND	PARK INTERPRETATIVE SIGNS - UPGRADE & RENOVATE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	BOAT RAMP PARKING LOT & ACCESS ROAD - REPAIR EDGE	MAINTENANCE & REPAIR			72,000	72,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT & ACCESS ROAD - REPAIR EDGE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST WHITLOCK RA	PARK CONNECTOR ROAD - AST & REPAIR (POTTER COUNTY)	MAINTENANCE & REPAIR			66,000	66,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR (POTTER COUNTY)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WILDLIFE REGION II CENTRAL SD	MOBRIDGE REGIONAL OFFICE-AST OF ACCESS, PARKING AND COMPOUND	MAINTENANCE & REPAIR			65,000	65,000	GAME, FISH & PARKS FUND	MOBRIDGE REGIONAL OFFICE-AST OF ACCESS, PARKING AND COMPOUND	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CEDAR SHORES LUA	PARK INTERIOR ROADS - SHAPE & REGRAVEL	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROY LAKE SP	CAMPSITES - SHAPE & REGRAVEL (60)	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	CAMPSITES - SHAPE & REGRAVEL (60)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE VERMILLION RA	BOATERS BEACH EXPANSION - BEACH GRADING & SAND	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	BOATERS BEACH EXPANSION - BEACH GRADING & SAND	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CUSTER SP	PARK STRUCTURES - TUCKPOINTING	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	PARK STRUCTURES - TUCKPOINTING	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FORT SISSETON SP	GEOTHERMAL RENOVATION	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	GEOTHERMAL RENOVATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE HIDDENWOOD RA	ACCESS ROAD NEW CONSTRUCTION - MATCHING FUNDS	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	ACCESS ROAD NEW CONSTRUCTION - MATCHING FUNDS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PLATTE CREEK RA	CAMPSITES - SHAPE & LEVEL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	CAMPSITES - SHAPE & LEVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PLATTE CREEK RA	PARK INTERIOR ROADS - SLIDE REPAIR & MAINTENANCE	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - SLIDE REPAIR & MAINTENANCE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	MINNECONJOU LUA	PARK INTERIOR & CONNECTOR ROAD - SHAPE & REGRAVEL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	PARK INTERIOR & CONNECTOR ROAD - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FORT SISSETON SP	ELECTRICAL PEDESTALS - UPGRADE TO 50 AMP (14)	MAINTENANCE & REPAIR			46,000	46,000	STATE PARKS REVOLVING FUND	ELECTRICAL PEDESTALS - UPGRADE TO 50 AMP (14)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PELICAN LAKE RA	REGIONAL SHOP PARKING LOT EXPANSION - GRAVEL	MAINTENANCE & REPAIR			40,000	40,000	STATE PARKS REVOLVING FUND	REGIONAL SHOP PARKING LOT EXPANSION - GRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST POLLOCK RA	PARK CONNECTOR ROAD - AST & REPAIR (CAMPBELL CO.)	MAINTENANCE & REPAIR			37,500	37,500	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR (CAMPBELL CO.)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ANGOSTURA RA	PAVED TRAIL - SEAL COAT & MAINTENANCE	MAINTENANCE & REPAIR			36,000	36,000	STATE PARKS REVOLVING FUND	PAVED TRAIL - SEAL COAT & MAINTENANCE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SPRING CREEK RA	MARINA RESTAURANT - ADA ACCESS TO 2ND FLOOR	MAINTENANCE & REPAIR			35,000	35,000	STATE PARKS REVOLVING FUND	MARINA RESTAURANT - ADA ACCESS TO 2ND FLOOR	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2023	GFP	FORT SISSETON SP	LIBRARY/SCHOOLHOUSE - RESHINGLE	MAINTENANCE & REPAIR			34,000	34,000	STATE PARKS REVOLVING FUND	LIBRARY/SCHOOLHOUSE - RESHINGLE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	ADA CAMP SITE - CONVERSION (4)	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	ADA CAMP SITE - CONVERSION (4)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FARM ISLAND RA	EXTERIOR TRAIL - SEAL COAT & MAINTENANCE	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	EXTERIOR TRAIL - SEAL COAT & MAINTENANCE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE INSPECTIONS - PART 2-1	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	BRIDGE INSPECTIONS - PART 2-1	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CHANTIER CREEK LUA	PARK INTERIOR & CONNECTOR ROAD - SHAPE & REGRAVEL	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	PARK INTERIOR & CONNECTOR ROAD - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ELM CREEK LUA	PARK INTERIOR ROADS - SHAPE & REGRAVEL	MAINTENANCE & REPAIR			28,000	28,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE THOMPSON RA	PARK LODGE - RENOVATION	MAINTENANCE & REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	PARK LODGE - RENOVATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROY LAKE SP	RESORT LODGE & CABINS - RENOVATE	MAINTENANCE & REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	RESORT LODGE & CABINS - RENOVATE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	NORTH POINT RA	CEDAR TREE REMOVAL - PLOT A	MAINTENANCE & REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	CEDAR TREE REMOVAL - PLOT A	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ADAMS NA	HIKING TRAIL - LIMESTONE SURFACING	MAINTENANCE & REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	HIKING TRAIL - LIMESTONE SURFACING	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	NEWTON HILLS SP	CAMPING CABINS - RENOVATE (6)	MAINTENANCE & REPAIR			24,000	24,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE (6)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	INDIAN CREEK RA	PARK CONNECTOR ROAD - AST & REPAIR (WALWORTH CO.)	MAINTENANCE & REPAIR			22,000	22,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - AST & REPAIR (WALWORTH CO.)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	BEACH SAND SUPPLEMENT	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	BEACH SAND SUPPLEMENT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	DOCK 44 CONCESSION BUILDING - AC UNIT REPLACE	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	DOCK 44 CONCESSION BUILDING - AC UNIT REPLACE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ADAMS NA	MARY'S RESIDENCE - REMOVAL	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	MARY'S RESIDENCE - REMOVAL	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROY LAKE SP	WELCOME CENTER - REPLACE WINDOWS & SIDING	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - REPLACE WINDOWS & SIDING	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PELICAN LAKE RA	COMFORT STATION - REFINISH WALLS @ WEST UNIT	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REFINISH WALLS @ WEST UNIT	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	DOCK 44 CONCESSION BUILDING - RESHINGLE	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	DOCK 44 CONCESSION BUILDING - RESHINGLE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PELICAN LAKE RA	CONCRETE SIDEWALKS - REPLACE PARK WIDE	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	CONCRETE SIDEWALKS - REPLACE PARK WIDE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	WEST BEND RA	FUELING STATION - UPGRADE	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	FUELING STATION - UPGRADE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	GOOD EARTH SP	VISITOR CENTER - CLASSROOM SOUND SYSTEM	MAINTENANCE & REPAIR			14,000	14,000	STATE PARKS REVOLVING FUND	VISITOR CENTER - CLASSROOM SOUND SYSTEM	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	DOCK 44 CONCESSION BUILDING - FLOOR REPAIR	MAINTENANCE & REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	DOCK 44 CONCESSION BUILDING - FLOOR REPAIR	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	STATEWIDE	TRAIL SYSTEM - BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM - BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	CUSTER SP	GRACE COOLIDGE CREEK LOW HEAD DAM INSPECTIONS	MAINTENANCE & REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	GRACE COOLIDGE CREEK LOW HEAD DAM INSPECTIONS	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	OAHE DOWNSTREAM RA	GROUP LODGE FIRE SUPPRESSION - RENOVATE	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	GROUP LODGE FIRE SUPPRESSION - RENOVATE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PALISADES SP	CAMPING CABINS - RENOVATE (3)	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE (3)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	SNAKE CREEK RA	DOCK 44 CONCESSION BUILDING - MOISTURE REDUCTION	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	DOCK 44 CONCESSION BUILDING - MOISTURE REDUCTION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE LOUISE RA	ADA CAMP SITE - RENOVATE @ SITE 14E	MAINTENANCE & REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	ADA CAMP SITE - RENOVATE @ SITE 14E	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LAKE COCHRANE RA	DUMP STATION & HOST SITE - UPGRADES	MAINTENANCE & REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	DUMP STATION & HOST SITE - UPGRADES	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ANGOSTURA RA	WELCOME CENTER - REPLACE HEAT & COOL SYSTEM	MAINTENANCE & REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - REPLACE HEAT & COOL SYSTEM	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	LEWIS & CLARK RA	COMFORT STATION - REMODEL @ HORSE CAMP	MAINTENANCE & REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	COMFORT STATION - REMODEL @ HORSE CAMP	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	PALISADES SP	PARK RESIDENCE - RESHINGLE	MAINTENANCE & REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - RESHINGLE	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BIG SIOUX RA	CAMPING CABINS - RENOVATE (2)	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - RENOVATE (2)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	BIG SIOUX RA	PICNIC SHELTERS - ROOF REPLACE (3)	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	PICNIC SHELTERS - ROOF REPLACE (3)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	FISHER GROVE SP	PARK BOUNDARY FENCING & SIGN INSTALLATION	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	PARK BOUNDARY FENCING & SIGN INSTALLATION	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	RICHMOND LAKE RA	ENTRANCE BOOTHS - RENOVATE (2)	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	ENTRANCE BOOTHS - RENOVATE (2)	SERVING AND SUPPORTING SD
2022	2022 - 2023	GFP	ROY LAKE SP	ISLAND BRIDGE ACCESS BOARDWALK - REBUILD	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	ISLAND BRIDGE ACCESS BOARDWALK - REBUILD	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	WEST CAMPUS WATER MAIN REPLACEMENT	MAINTENANCE & REPAIR		2,700,000		2,700,000		WORK INCLUDES REPLACING THE AGED CAST IRON WATER MAIN FROM THE AG HERITAGE MUSEUM, TO THE SOUTH PAST THE PRESIDENT'S HOME, THEN ACROSS MEDARY INTO THE PARKING LOT NORTH OF PUGSLEY HALL.	EDUCATION IN SD
2022	2022 - 2026	BOR	SIOUX FALLS	SEWER & STORM SEWER INFRASTRUCTURE REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	MAINTENANCE & REPAIR		2,550,000		2,550,000		REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	EDUCATION IN SD
2022	2022 - 2026	BOR	BROOKINGS	SEWER & STORM SEWER INFRASTRUCTURE REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	MAINTENANCE & REPAIR		2,500,000		2,500,000		REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	EDUCATION IN SD
2022	2022 - 2026	BOR	VERMILLION	N. COMPLEX STORM WATER INSTALLATION	MAINTENANCE & REPAIR		2,000,000		2,000,000		CONSTRUCT STORM WATER SYSTEM DRAINAGE AROUND THE NORTH COMPLEX BUILDINGS, WHICH CONSISTS OF RICHARDSON HALL, OLSON HALL, BEEDE HALL, AND MICKELSON HALL TO ADDRESS ISSUES WITH RAIN WATER AND GROUND WATER GETTING INTO THE BASEMENT OF THESE BUILDINGS	EDUCATION IN SD
2022	2022 - 2026	BOR	BROOKINGS	11TH STREET WATER MAIN REPLACEMENT	MAINTENANCE & REPAIR		1,900,000		1,900,000		THE 11TH STREET IMPROVEMENT WOULD INCLUDE REPLACEMENT OF 2,510 FEET OF WATER MAIN ON THE NORTH SIDE OF THE STREET AND 550 FEET OF 6-INCH WATER MAIN EXTENDING OFF THE 11TH STREET MAIN INTO MCCRORY GARDENS. THE WATER MAINS ARE CURRENTLY COMPRISED OF 6-INCH ASBESTOS CEMENT PIPE AND CAST-IRON PIPE. THE NEW PVC MAINS WOULD BE 8". UPSIZING OF HYDRANT H-50 LATERAL TO 6-INCH WOULD ALLOW FOR COMPLIANCE WITH SDDENR STANDARD 8.4.4 THAT REQUIRES ALL HYDRANTS TO BE CONNECTED TO MAIN LINES WITH NOTHING LESS THAN A 6-INCH LATERAL.	EDUCATION IN SD
2022	2022 - 2026	DANR	HURON	DEX LIVESTOCK AVENUE UTILITY IMPROVEMENTS	MAINTENANCE & REPAIR		1,627,500		1,627,500		DEX FACILITY UPGRADES WATER MAIN - UPSIZING WATER MAIN. SANITARY SEWER - REPLACEMENT OF SANITARY SEWER UNDER LIVESTOCK AVENUE. STORM SEWER - REPLACEMENT AND RELOCATION OF STORM SEWER TO PROPERLY MANAGE STORMWATER ASSOCIATED WITH CONSTRUCTION OF THE DEX.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FARM ISLAND RA	SEWER SYSTEM INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		1,250,000		1,250,000		RENOVATE OR REPLACE EXISTING LAGOON CELL WITH A CLAY LINED CELL OR SYNTHETIC LINER TO ACCOMMODATE WASTE WATER FROM THE 3 LIFT STATIONS WITHIN THE PARK. REPLACE ALL SEWER LINES FROM 3 EXISTING LIFT STATIONS TO DISTRIBUTION BOX NEAR LAGOONS AND REPLACE DISTRIBUTION BOX	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	PHASE 2 & 3 OF GAME LODGE SEWER STUDY	MAINTENANCE & REPAIR		1,000,000		1,000,000		PHASE 2 & 3 OF GAME LODGE SEWER STUDY AS IDENTIFIED BY THE 2020 FERBER STUDY	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2026	GFP	PLATTE CREEK RA	SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	MAINTENANCE & REPAIR		1,000,000		1,000,000		TROUBLESHOOT, ENGINEER, AND DESIGN SEWER SYSTEM REPAIRS TO MOVE WASTE FROM CAMPGROUND, FISH CLEANING STATION, AND DUMP STATION UP TO LAGOON. APPROPRIATELY SIZE LAGOON AND CONSTRUCT CLAY LINED OR ARTIFICIALLY LINED LAGOON CELL TO ACCOMMODATE WASTER WATER VOLUME.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	NEW WATER MAIN BETWEEN BRIGGS LIBRARY AND STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR		1,000,000		1,000,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM WITHIN OUR TUNNEL SYSTEM TO HELP MITGATE RAIN WATER AND GROUND WATER INFILTRATION INTO THE TUNNEL SYSTEMS ON CAMPUS	EDUCATION IN SD
2022	2022 - 2026	DOC	SIOUX FALLS	STORM SEWER UPGRADES	MAINTENANCE & REPAIR		950,000		950,000		HILL INSIDE STORM SEWER -PI AND EAST HALL, PI 1 AND PI 2 CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE TECHNOLOGY CENTER'S ROOF DRAINS AND PARKING LOTS INTAKES. PROJECT WOULD CREATE PROPER UNDERGROUND DRAINAGE INFRASTRUCTURE TO ROUTE ROOF WATER DIRECTLY TO UNDERGROUND PIPING AND REMOVE CURRENT METHOD OF RUNNING ABOVE GRADE FROM THE BUILDING TO THE PARKING LOT.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		950,000		950,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE ENERGY TRAINING CENTER, NORDBY TRADES CENTER, AND ENERGY FIELD BY INSTALLING PROPER INTAKES AND UNDERGROUND PIPING TO PROPERLY ROUTE DRAINAGE THE ENTIRE WAY TO THE RETENTION POND.	EDUCATION IN SD
2022	2022 - 2026	DSS	YANKTON	SEWER REPLACEMENT	MAINTENANCE & REPAIR		771,807		771,807		REPLACING VITRIFIED CLAY TILE SEWER PIPE	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	SPEARFISH	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		750,000		750,000		CORRECT THE FLOW OF STORM WATER TO MITIGATE EROSION AND DAMAGE DONE TO CAMPUS PROPERTY	EDUCATION IN SD
2022	2022 - 2026	BOR	RAPID CITY	WATER LINE REPLACEMENT	MAINTENANCE & REPAIR		750,000		750,000		REPLACE THE VALVES AT THE WEST END OF THE ELECTRICAL ENGINEERING BUILDING AND REPLACE ALL LINES UP TO THE O'HARRA BUILDING AND MUSIC CENTER AND FURTHER IF FUNDS ALLOW. ALL WORK WOULD BE EXTERNAL TO BUILDING.	EDUCATION IN SD
2022	2022 - 2026	BOR	BROOKINGS	REPLACE WATER MAIN BETWEEN BINNEWIES HALL AND BROWN HALL	MAINTENANCE & REPAIR		720,000		720,000		THIS IMPROVEMENT INCLUDES REPLACING 910LF ASBESTOS CEMENT PIPE AND 250LF OF CAST IRON PIPE WITH NEW 8-INCH PVC PIPE.	EDUCATION IN SD
2022	2022 - 2026	DANR	HURON	RECREATION AVE TO THE WEST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR		707,600		707,600		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE WEST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DANR	HURON	SANITARY SEWER REPLACEMENT SOUTH OF 3RD ST	MAINTENANCE & REPAIR		640,500		640,500		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINE PIPING AND SERVICES SOUTH OF THE 3RD STREET TRUNK LINE. ALL SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	MADISON	UTILITY IMPROVEMENTS	MAINTENANCE & REPAIR		631,248		631,248		UTILITY IMPROVEMENTS	EDUCATION IN SD
2022	2022 - 2026	GFP	OAHE DOWNSTREAM	DUMP STATION REPLACEMENT	MAINTENANCE & REPAIR		600,000		600,000		RELOCATE AGING DUMPSTATION TO A DIFFERENT LOCATION TO ACCOMMODATE BETTER USER EXPERIENCE. PROJECT TO INCLUDE NEW TANKS, TIE IN TO EXISTING FORCED SEWER MAIN AND EXISTING WATER SUPPLY.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	RETENTION POND OUTLET STRUCTURE	MAINTENANCE & REPAIR		600,000		600,000		RETENTION POND OUTLET STRUCTURE	EDUCATION IN SD
2022	2022 - 2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		600,000		600,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER COMING FROM NW CORNER OF CAMPUS PROPERTY TO TO RETENTION POND.	EDUCATION IN SD
2022	2022 - 2026	BOR	VERMILLION	CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		500,000		500,000		CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	EDUCATION IN SD
2022	2022 - 2026	DANR	HURON	RECREATION AVE TO THE EAST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR		494,100		494,100		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE EAST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DANR	HURON	RECREATION AVE. SANITARY SEWER REPLACEMENT NORTH OF 3RD ST	MAINTENANCE & REPAIR		488,000		488,000		SANITARY SEWER - REPLACE THE EXISTING MAIN TRUNK LINE SANITARY SEWER FROM 3RD STREET NORTH TO GRANDSTAND WAY ALONG RECREATION AVENUE. ALL SANITARY SEWER MANHOLE WOULD BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	SIOUX FALLS	DRAINAGE/STORM SEWER	MAINTENANCE & REPAIR		400,000		400,000		TRAINING ACADEMY AND EAST HALL DRAINAGE/STORM SEWER IMPROVEMENTS	SERVING AND SUPPORTING SD
2021	2022 - 2026	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE & REPAIR		365,000		365,000		COTTAGE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2021	2022 - 2026	DHS	REDFIELD	INTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR		330,000		330,000		COTTAGE - INTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	BELLE FOURCHE	CORRECT DRAINAGE	MAINTENANCE & REPAIR		300,000		300,000		THE PROJECT WOULD INCLUDE ADDING CONVEYANCE PIPING AT THE BASE OF THE COLD STORAGE BUILDING AND MOTORPOOL IN ORDER TO ROUTE THE EXCESS WATER TO THE NEAR BY DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	LAKE HERMAN SP	WATERLINE - REPLACE	MAINTENANCE & REPAIR		300,000		300,000		REPLACE APPROXIMATELY 2 MILES OF WATERLINES WITHIN THE PARK. INSTALL CURB STOP ISOLATION VALVES AND FROST FREE HYDRANTS THROUGHOUT THE PARK.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	PELICANLAKE RA	DUMP STATION REPLACEMENT	MAINTENANCE & REPAIR		300,000		300,000		RELOCATING DUMP STATION TO BETTER LOCATION IN THE PARK	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	RANDALL CREEK RA	WATERLINE - REPLACE	MAINTENANCE & REPAIR		300,000		300,000		REPLACE APPROXIMATELY 11,000 LINEAR FEET OF WATERLINE THROUGHOUT THE PARK INCLUDING NEW CURB STOPS FOR ISOLATING SECTIONS OF LINE.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	REPLACE STORM SEWER FROM JACKRABBIT GREET TO NE CORNER BRIGGS LIBRARY	MAINTENANCE & REPAIR		300,000		300,000		REPLACE STORM SEWER FROM JACKRABBIT GREET TO NE CORNER BRIGGS LIBRARY TO RELIEVE AN OLDER LINE	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2026	DOM	HURON	CORRECT DRAINAGE	MAINTENANCE & REPAIR		250,000		250,000		THE PROJECT WOULD CONSTRUCT DRAINAGE PIPES WITHIN THE MOTORPOOL TO COLLECT STORM WATER RUNOFF AND DIRECT IT TO THE LOCAL STORM WATER DETENTION POND AND DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FORT SISSETON SP	WASTEWATER LAGOON LINER REPAIRS	MAINTENANCE & REPAIR		250,000		250,000		REPAIR OR REPLACE LAGOON LINER	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	WHITE LAKE REST AREA	WASTEWATER TREATMENT IMPROVEMENTS	MAINTENANCE & REPAIR		250,000		250,000		EXPANDED LAGOONS TO PROVIDE ADEQUATE CAPACITY	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	SIOUX FALLS	SEWER SYSTEM MAP	MAINTENANCE & REPAIR		200,000		200,000		MAP OUT SEWER LINES, RUN CAMERA'S DOWN TO CHECK ON CONDITION; ALTERNATIVES FOR FUTURE REPAIR; IDENTIFY DEFICIENCIES AND DEVELOP ALTERNATIVES FOR FUTURE IMPROVEMENTS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	MAINTENANCE & REPAIR		200,000		200,000		PHASE 1 OF MAINTENANCE REPAIRS IDENTIFIED BY THE 2020 FERBER STUDY.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	RANDALL CREEK RA	SEPTIC TANK REPLACEMENT / DRAINFIELD / LIFT STATION	MAINTENANCE & REPAIR		200,000		200,000		REPLACE OLD SEPTIC TANKS AT COMFORT STATION #1 AND #5. INSTALL LIFT STATION AND LINES TO PUSH WASTE TO A SUITABLE DRAINFIELD LOCATION AT COMFORT STATION #5. INSTALL NEW DRAINFIELD TO REPLACE EXISTING FAILING DRAINFIELD	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	SIOUX FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	MAINTENANCE & REPAIR		175,000		175,000		THE PROJECT IS TO CONSTRUCT STORM WATER CONVEYANCE PIPES AT THE BASE OF THE BUILDING TO COLLECT AND CHANNEL THE STORM WATER THROUGH THE INTENDED DRAINAGE WAY TO THE LOCAL DETENTION POND. THE CONVEYANCE PIPES WOULD COLLECT THE RUNOFF FROM THE BUILDINGS ROOF AND MOTORPOOL PARKING.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FARM ISLAND RA	SEWER SYSTEM - REPLACE LIFT STATIONS & DISTRIBUTION BOX	MAINTENANCE & REPAIR		175,000		175,000		REPLACE BOTH LIFT STATIONS SERVICING THE PARK AND UPDATE THE LIFT STATION DISTRIBUTION BOX THAT PORES INTO THE LAGOON. WE WOULD ALSO CAMERA THE OUTGOING GRAY WATER LINE FROM THE LIFT STATION LOCATED BETWEEN THE 2 COMFORT STATIONS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	SIOUX FALLS	SEWER IMPROVEMENTS	MAINTENANCE & REPAIR		150,000		150,000		PAROLE SANITARY SEWER, INVESTIGATION, AND REPAIRS	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	MILBANK	CORRECT DRAINAGE	MAINTENANCE & REPAIR		150,000		150,000		THE PROPOSED DESIGN OF THE PROJECT IS TO USE DRAIN PANS AND CONVEYANCE PIPING TO COLLECT THE EXCESS RUNOFF OF THE MOTORPOOL AND DIRECT IT TO THE INTENDED DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	SNAKE CREEK RA	RESIDENCE AND SHOP SEWER SYSTEM AND WATER UPGRADES	MAINTENANCE & REPAIR		150,000		150,000		RELOCATE RESIDENCE AND SHOP COMPLEX SEPTIC SYSTEMS INCLUDING NEW SEPTIC TANKS AND DRAINFIELDS. RELOCATE WATER SUPPLY LINES TO NEW RESIDENCE AND SHOP COMPLEX LOCATIONS	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	WATER MAIN BETWEEN ANIMAL SCIENCE COMPLEX AND NORTH CHILLER PLANT	MAINTENANCE & REPAIR		150,000		150,000		WORK WILL OCCUR IN THE PARKING LOT NORTH OF ANIMAL SCIENCE COMPLEX UP TO APPROXIMATELY THE NORTH CHILLER PLANT. IT INCLUDES REPLACEMENT OF DETERIORATED 6" CAST IRON WATER MAIN WITH NEW 8" PVC PIPE.	EDUCATION IN SD
2022	2022 - 2026	BOR	BROOKINGS	REPLACE WATER MAIN BETWEEN AVERA HEALTH AND SCIENCE BUILDING AND STATE ART MUSEUM (SERVICE TO STATE ART MUSEUM)	MAINTENANCE & REPAIR		150,000		150,000		REPLACE WATER MAIN BETWEEN AVERA HEALTH AND SCIENCE BUILDING AND STATE ART MUSEUM (SERVICE TO STATE ART MUSEUM)	EDUCATION IN SD
2022	2022 - 2026	DVA	HOT SPRINGS	WATER SYSTEM	MAINTENANCE & REPAIR		150,000		150,000		NEED TO UPSIZE CAPACITY TO MEET FUTURE CAMPUS GROWTH/EXPANSION WITH STAFF QUARTERS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOM	RAPID CITY	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	MAINTENANCE & REPAIR		125,000		125,000		TWO STORM WATER DRAINAGE IMPROVEMENTS IDENTIFIED ON WEST CAMP RAPID: CONSTRUCTION OF DETENTION CELL ABUTTING RED DALE DRIVE; AND, RECONSTRUCTION OF CITY DETENTION CELL TO INCLUDE RELOCATION OF TRAINING ROAD OUT OF EXISTING CITY DETENTION CELL.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	BLUE BELL CAMPGROUND DUMP STATION	MAINTENANCE & REPAIR		125,000		125,000		CONSTRUCT NEW DUMP STATION TO INCLUDE SEPTIC TANKS, TIE-IN TO NEARBY WATER SUPPLY AND SEWER LINES.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	ROY LAKE SP	DUMP STATION CONSTRUCTION	MAINTENANCE & REPAIR		125,000		125,000		INSTALL DUMP STATION TO INCLUDE SEPTIC TANKS AND TIE-IN TO EXISTING LIFT STATION. UPGRADE LIFT STATION TO ACCOMMODATE ADDITIONAL VOLUME.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	NEWTON HILLS SP	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		120,000		120,000		REPLACEMENT OF ALL EXISTING WATER LINES THROUGHOUT THE PARK.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	GLACIAL LAKES REST AREA	RURAL WATER CONNECTION	MAINTENANCE & REPAIR		120,000		120,000		RURAL WATER CONNECTION	SERVING AND SUPPORTING SD
2021	2022 - 2026	DSS	YANKTON	TUNNEL REHABILITATION	MAINTENANCE & REPAIR		100,000		100,000		MCN CAMPUS - TUNNEL REHABILITATION	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	INDIAN CREEK RA	LIFT STATION AND DRAINFIELD REPLACEMENT	MAINTENANCE & REPAIR		100,000		100,000		REPLACE EXISTING LIFT STATION, PUMPS, AND DRAINFIELD	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	LEWIS & CLARK RA	LEWIS & CLARK SEWER LINE REPLACEMENT	MAINTENANCE & REPAIR		100,000		100,000		REPLACE 1/4 MILE OF AGING PIPE	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	OAHE DOWNSTREAM	REPLACE SEWER LINES	MAINTENANCE & REPAIR		100,000		100,000		REPLACE APPROXIMATELY 2000 FEET OF OLD FAILING ASBESTOS SEWER LINES BETWEEN THE PARKS TWO LIFT STATIONS	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	CLARK MAINTENANCE SHOP	RURAL WATER CONNECTION	MAINTENANCE & REPAIR		100,000		100,000		RURAL WATER CONNECTION	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	MILBANK MAINT SHOP	WATER SERVICE UPGRADES	MAINTENANCE & REPAIR		100,000		100,000		UPGRADE 5/8" SERVICE LINE TO 2" LINE TO INCREASE VOLUME CAPABILITIES	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	SIOUX FALLS	SEWER IMPROVEMENTS	MAINTENANCE & REPAIR		90,000		90,000		PI OFFICE SANITARY SEWER, INVESTIGATION, AND REPAIRS	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	SYLVAN LAKE SEWER STUDY	MAINTENANCE & REPAIR		80,000		80,000		CONSULTANT TO REVIEW, PROVIDE RECOMMENDATIONS, AND DESIGN SEWER SYSTEM IMPROVEMENTS AROUND THE SYLVAN LAKE AREA	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	ABERDEEN	DRAINAGE IMPROVEMENT	MAINTENANCE & REPAIR		78,000		78,000		INSTALL DRAIN INLETS ON THE WEST SIDE OF THE KLINE STREET SIDEWALK TO IMPROVE DRAINAGE WHERE WATER POOLS AFTER RAINS AND SPRING SNOW MELT.	EDUCATION IN SD
2022	2022 - 2026	GFP	LAKE HERMAN SP	DUMPSTATION TOWER REPLACEMENT	MAINTENANCE & REPAIR		75,000		75,000		REPLACE EXISTING DUMP STATION TOWERS WITH FROST-FREE TOWERS	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	LAKE THOMPSON	LIFT STATION REPAIRS	MAINTENANCE & REPAIR		75,000		75,000		REPLACE WET WELL, VALVES, AND LIFT STATION AT THE PARK.	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2022 - 2026	GFP	PALISADES SP	WATER SYSTEM UPGRADE	MAINTENANCE & REPAIR		75,000		75,000		MAIN LINE CONNECTION FROM LOCAL RURAL WATER SOURCE. RE-ROUTE EXISTING PARK LINE TO ACCOUNT FOR EXPANSION GRADING. TIE IN NEW MAINLINE TO EXISTING PARK AND ADD CURB STOPS FOR SECONDARY LINES. ADD NEW METER PIT.	SERVING AND SUPPORTING SD
2022	2022 - 2026	BOR	BROOKINGS	MATHEWS HALL - REPLACE SERVICE	MAINTENANCE & REPAIR		75,000		75,000		REPLACE THE SERVICE TO MATHEWS HALL, TAKING IT OFF OF THE SERVICE THROUGH GROVE HALL. THIS WILL IMPROVE RELIABILITY, REDUNDANCY, AND FIRE FLOW PRESSURES. THIS WILL INCLUDE REMOVAL OF THE EXISTING 4" CAST IRON CURRENT SERVING MATHEWS HALL VIA THE TUNNELS.	EDUCATION IN SD
2022	2022 - 2026	GFP	LAKE VERMILLION RA	COMFORT STATION SEWER SYSTEM REPAIRS	MAINTENANCE & REPAIR		60,000		60,000		REPLACE DRAINFIELD, LIFT STATION, SEPTIC TANKS AND UPDATED AGING PIPE AND ELECTRICAL SYSTEMS TO OPERATE THE LIFT STATION.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	SNAKE CREEK RA	RURAL WATER LINE UPGRADE	MAINTENANCE & REPAIR		50,000		50,000		REPLACE EXISTING RURAL WATER LINE WITH LARGER MAINLINE AND TIE INTO CURRENT WATER SYSTEM. MOVE AND REPLACE EXISTING METER PIT TO THE SOUTH SIDE OF HWY 44.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	WEST BEND RA	DRAINFIELD REPLACEMENT	MAINTENANCE & REPAIR		50,000		50,000		REPLACE EXISTING DRAINFIELDS AT COMFORT STATION #1 WITH ONE LARGER DRAINFIELD THAT WOULD REPLACE TWO SMALLER EXISTING DRAINFIELDS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	WHITE SWAN LUA	WATERLINE INSTALLATION	MAINTENANCE & REPAIR		50,000		50,000		ADD 1900 FEET OF NEW WATER LINE AND ADD 2 FROST FREE HYDRANTS TO SERVE THE LAKESIDE USE AREA.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	WARD REST AREA	WASTEWATER IMPROVEMENTS	MAINTENANCE & REPAIR		50,000		50,000		SEWER AND LAGOON REHABILITATION	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	BELLE FOURCHE	SANITARY SEWER IMPROVEMENTS	MAINTENANCE & REPAIR		50,000		50,000		REPLACE SEWER LINES FOR HP SATELLITE OFFICE (FREEZING ISSUES)	SERVING AND SUPPORTING SD
2022	2022 - 2026	DVA	HOT SPRINGS	CAMPUS WIDE WATER SYSTEM	MAINTENANCE & REPAIR		50,000		50,000		MONITORING OF WATER TOWER AND WELL CAMPUS WATER SYSTEM NEEDS REPLACED.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DVA	HOT SPRINGS	WATER SYSTEM	MAINTENANCE & REPAIR		50,000		50,000		REPLACE 1930'S ERA HOUSE WATER SYSTEM TO MEET CURRENT STANDARDS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FORT SISSETON SP	LIFT STATION - REPLACE	MAINTENANCE & REPAIR		40,000		40,000		FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS - UPGRADE (85 & 146)	SERVING AND SUPPORTING SD
2021	2022 - 2026	DHS	REDFIELD	WATER AND WASTE PIPE REPLACEMENT	MAINTENANCE & REPAIR		35,000		35,000		GRANITE - WATER AND WASTE PIPE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOT	PIERRE REGION COMPLEX	SANITARY SEWER REPLACEMENT	MAINTENANCE & REPAIR		35,000		35,000		REPLACE 350' CLAY TILE SANITARY SEWER	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FISCHER GROVE SP	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		30,000		30,000		REPLACE AGING/FAILING WATER SUPPLY LINES WITHIN THE PARK. TIE INTO EXISTING METER PIT WITH A DEEPER MAIN LINE AND CONNECT SECONDARY LINES TO EXISTING INFRASTRUCTURE. ADD FROST FREE SPIGOTS AND DRINKING WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	MINA LAKE RA	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		30,000		30,000		REPLACE APPROXIMATELY 2000 FEET OF OLD FAILING MAIN WATER LINE FEEDING THE CAMPGROUND AND BEACH AREAS.	SERVING AND SUPPORTING SD
2022	2022 - 2026	DHS	REDFIELD	WASTE WATER DIVERSION	MAINTENANCE & REPAIR		30,000		30,000		REPLACE WASTEWATER DIVERSION MANHOLE AND PROVIDE AN INTERIOR COATING	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	GRACE COOLIDGE WATER LINE REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		REPLACE GALVANIZED WATER LINE UNDER HIGHWAY AT THE GRACE COOLIDGE TENT AREA	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	CUSTER SP	SHOP COMPLEX LIFT STATION PUMP REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		REPLACE EXISTING LIFT STATION PUMP WITH AN ADEQUATELY SIZED REPLACEMENT PUMP	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FARM ISLAND RA	SEPTIC TANK REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		REPLACE SEPTIC TANKS AT COMFORT STATION #1	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	LAKE POINSETT RA	LIFT STATION REPAIR/REPLACE MUSEUM	MAINTENANCE & REPAIR		25,000		25,000		PARTNER WITH LOCAL SANITARY DISTRICT TO UPGRADE SHARED USE OF LIFT STATION THAT SERVES THE MUSEUM AND DUMP STATION	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	NORTH POINT RA	CABIN AREA WATER - RELOCATE & MAKE ADA	MAINTENANCE & REPAIR		20,000		20,000		RELOCATE AND ADD WATERLINES TO THE PICNIC SHELTER, CAMP HOST SITE, AND CAMPING CABINS	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	OAHE DOWNSTREAM	LIFT STATION VAULT REPLACEMENT	MAINTENANCE & REPAIR		20,000		20,000		REPLACE FAILING SEPTIC TANK AT THE OAHE DOWNSTREAM LODGE FACILITY.	SERVING AND SUPPORTING SD
2021	2022 - 2026	DSS	YANKTON	ENERGY CONSERVATION STUDY	MAINTENANCE & REPAIR		15,000		15,000		MCN CAMPUS - ENERGY CONSERVATION STUDY	SERVING AND SUPPORTING SD
2022	2022 - 2026	DHS	REDFIELD	PUMP VFD'S	MAINTENANCE & REPAIR		15,000		15,000		INSTALL TWO VERIFIABLE FREQUENCY DRIVES	SERVING AND SUPPORTING SD
2022	2022 - 2026	DSS	YANKTON	EXTERIOR DOOR REPLACEMENT AND STUDY	MAINTENANCE & REPAIR		12,500		12,500		MCN BUILDING - EXTERIOR DOOR REPLACEMENT AND STUDY	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	FORT SISSETON SP	UTILITY RENOVATION	MAINTENANCE & REPAIR		10,000		10,000		UPDATE WATER AND SEWER MAPS, AND IDENTIFY NEEDED REPAIRS OF AGING WATER AND SEWER LINES	SERVING AND SUPPORTING SD
2022	2022 - 2026	GFP	PELICAN LAKE RA	WATERLINE CURBSTOPS AND FROST FREE HYDRANTS	MAINTENANCE & REPAIR		10,000		10,000		INSTALL CURBSTOPS AT ALL PARK HYDRANTS AND REPLACE HYDRANT AT HORSE CAMP WITH FROST FREE HYDRANT	SERVING AND SUPPORTING SD
2022	2022 - 2026	DOC	SIoux FALLS	UPDATE FLUME METER	MAINTENANCE & REPAIR		7,226		7,226		UPDATE FLUME METER ON WASTE WATER LINE TO MEASURE AND REPORT WASTEWATER FLOW TO THE CITY OF SIOUX FALLS.	SERVING AND SUPPORTING SD
2022	2023	DOC	SIoux FALLS	TUCK POINTING AND JOINT REPAIR	MAINTENANCE & REPAIR	2,850,000			2,850,000		CAMPUS WIDE - TUCK POINTING AND JOINT REPAIR	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	SDDC DECENTRALIZATION PHASE ONE	MAINTENANCE & REPAIR	1,880,000			1,880,000		SDDC CAMPUS - SDDC DECENTRALIZATION PHASE ONE	SERVING AND SUPPORTING SD
2022	2023	DOC	YANKTON	INMATE ROOM RENOVATIONS & PLUMBING REPLACEMENT	MAINTENANCE & REPAIR	1,500,000			1,500,000		PIERCE BUILDING - INMATE ROOM RENOVATIONS & PLUMBING REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DSS	YANKTON	REMODEL NURSES STATION, MEDICAL ROOMS, KITCHEN, BUILT IN FURNITURE	MAINTENANCE & REPAIR	1,500,000			1,500,000		MCN CAMPUS - REMODEL NURSES STATION, MEDICAL ROOMS, KITCHEN, BUILT IN FURNITURE	SERVING AND SUPPORTING SD
2022	2023	DSS	YANKTON	HEATING SYSTEM MODERNIZATION & REPLACE DOMESTIC HW HEATERS	MAINTENANCE & REPAIR	1,250,000			1,250,000		MCN CAMPUS - HEATING SYSTEM MODERNIZATION & REPLACE DOMESTIC HW HEATERS	SERVING AND SUPPORTING SD
2022	2023	DOC	SIoux FALLS	PAVEMENT MAINTENANCE PHASE TWO	MAINTENANCE & REPAIR	1,000,000			1,000,000		CAMPUS WIDE - PAVEMENT MAINTENANCE PHASE TWO	SERVING AND SUPPORTING SD
2022	2023	DOC	SPRINGFIELD	WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	800,000			800,000		SCIENCE HALL - WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DOC	SIoux FALLS	DDC CONTROL CONVERSION	MAINTENANCE & REPAIR	725,000			725,000		JPA - DDC CONTROL CONVERSION	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	ADMINISTRATION FIRE ALARM UPDATE	MAINTENANCE & REPAIR	510,000			510,000		ADMINISTRATION - ADMINISTRATION FIRE ALARM UPDATE	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	INFIRMARY HEATING AND COOLING REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		INFIRMARY - INFIRMARY HEATING AND COOLING REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	COTTAGES INTERIOR LIGHTING UPDATE	MAINTENANCE & REPAIR	500,000			500,000		COTTAGES - COTTAGES INTERIOR LIGHTING UPDATE	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	COTTAGES HEATING UPDATE	MAINTENANCE & REPAIR	500,000			500,000		COTTAGES - COTTAGES HEATING UPDATE	SERVING AND SUPPORTING SD
2022	2023	SDDA	HURON	STRUCTURE REPAIRS AND PAINTING	MAINTENANCE & REPAIR	400,000			400,000		4H LIVESTOCK COMPLEX - STRUCTURE REPAIRS AND PAINTING	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL ROOF REPLACEMENT	MAINTENANCE & REPAIR	350,000			350,000		CAPITOL - CAPITOL ROOF REPLACEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023	DSS	YANKTON	EIFS REPAIR	MAINTENANCE & REPAIR	350,000			350,000		MCN CAMPUS - EIFS REPAIR	SERVING AND SUPPORTING SD
2022	2023	SDDA	HURON	TUCKPOINTING AND EXTERIOR REPAIRS	MAINTENANCE & REPAIR	275,000			275,000		DAKOTALAND MUSEUM - TUCKPOINTING AND EXTERIOR REPAIRS	SERVING AND SUPPORTING SD
2022	2023	DVA	HOT SPRINGS	HVAC FITTING REPAIRS	MAINTENANCE & REPAIR	250,000			250,000		FITZMAURICE BUILDING - HVAC FITTING REPAIRS	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	GRANITE BLDG SOUTH STEP REPLACEMENT AND GROUTING	MAINTENANCE & REPAIR	226,000			226,000		GRANITE BUILDING - GRANITE BLDG SOUTH STEP REPLACEMENT AND GROUTING	SERVING AND SUPPORTING SD
2022	2023	DOC	SIOUX FALLS	STEAM TRAP SURVEY AND REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		HILL - STEAM TRAP SURVEY AND REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DOC	SPRINGFIELD	ROOF REPLACEMENT EMERGENCY	MAINTENANCE & REPAIR	200,000			200,000		STUDENT UNION - ROOF REPLACEMENT EMERGENCY	SERVING AND SUPPORTING SD
2022	2023	SDDA	HURON	UPDATE PANEL BOARDS AND UPDATE LIGHTING	MAINTENANCE & REPAIR	180,000			180,000		WOMENS BUILDING - UPDATE PANEL BOARDS AND UPDATE LIGHTING	SERVING AND SUPPORTING SD
2022	2023	DOC	PIERRE	SECURITY DOOR REPLACEMENT PHASE TWO	MAINTENANCE & REPAIR	150,000			150,000		SOLEM BUILDING - SECURITY DOOR REPLACEMENT PHASE TWO	SERVING AND SUPPORTING SD
2022	2023	DOC	YANKTON	UPDATE PUBLIC ADDRESS & VIDEO SURVEILLANCE SYSTEM	MAINTENANCE & REPAIR	150,000			150,000		PIERCE BUILDING - UPDATE PUBLIC ADDRESS & VIDEO SURVEILLANCE SYSTEM	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	COTTAGES SIDEWALK LIGHTING	MAINTENANCE & REPAIR	140,000			140,000		COTTAGES - COTTAGES SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE & REPAIR	100,000			100,000		FLEET & TRAVEL - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DOC	SIOUX FALLS	EXTERIOR BLOCK WALL REPAIRS	MAINTENANCE & REPAIR	100,000			100,000		WEST FARM - EXTERIOR BLOCK WALL REPAIRS	SERVING AND SUPPORTING SD
2022	2023	DOC	SPRINGFIELD	1ST FLOOR STAFF BATHROOM REPAIR	MAINTENANCE & REPAIR	90,000			90,000		SCIENCE HALL - 1ST FLOOR STAFF BATHROOM REPAIR	SERVING AND SUPPORTING SD
2022	2023	DOC	SPRINGFIELD	REPLACE STEEL SALLY PORT GATES	MAINTENANCE & REPAIR	80,000			80,000		GROUNDNS - REPLACE STEEL SALLY PORT GATES	SERVING AND SUPPORTING SD
2022	2023	BOA	HURON	STRUCTURAL REPAIRS	MAINTENANCE & REPAIR	55,000			55,000		METAL STORAGE BLDG. - STRUCTURAL REPAIRS	SERVING AND SUPPORTING SD
2022	2023	DSS	YANKTON	REPLACE WATER SOFTENERS - CONSTRUCTION	MAINTENANCE & REPAIR	55,000			55,000		MCN CAMPUS - REPLACE WATER SOFTENERS - CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	HVAC UPDATE	MAINTENANCE & REPAIR	50,000			50,000		RISK MANAGEMENT - HVAC UPDATE	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR	50,000			50,000		FOSS/ANDERSON/SOLDIERS - RETAINING WALL REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DOC	SPRINGFIELD	UPDATE PAINT BOOTH ELECTRONICS	MAINTENANCE & REPAIR	50,000			50,000		MACHINE TOOL - UPDATE PAINT BOOTH ELECTRONICS	SERVING AND SUPPORTING SD
2022	2023	BOA	HURON	REPLACE CEILING TILES AND CARPET	MAINTENANCE & REPAIR	50,000			50,000		FED SURPLUS MAIN - REPLACE CEILING TILES AND CARPET	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL RESTORATION PROGRAMMING	MAINTENANCE & REPAIR	40,000			40,000		CAPITOL - CAPITOL RESTORATION PROGRAMMING	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	SPROCKET SERVICE FY 22	MAINTENANCE & REPAIR	35,000			35,000		STATE WIDE - SPROCKET SERVICE FY 22	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	INSTALL SNOW GUARD	MAINTENANCE & REPAIR	35,000			35,000		NG MUSEUM - INSTALL SNOW GUARD	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	REPLACE SIDING	MAINTENANCE & REPAIR	35,000			35,000		RISK MANAGEMENT - REPLACE SIDING	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	PRELIMINARY PROGRAMMING	MAINTENANCE & REPAIR	30,000			30,000		CULTURAL HERITAGE CENTER - PRELIMINARY PROGRAMMING	SERVING AND SUPPORTING SD
2022	2023	DOC	SIOUX FALLS	ASBESTOS ABATEMENT	MAINTENANCE & REPAIR	25,000			25,000		MISC - ASBESTOS ABATEMENT	SERVING AND SUPPORTING SD
2021	2023	DOT	MIDLAND	REPLACE 4 MILES OF RAIL (STC 2020)	MAINTENANCE & REPAIR		2,240,000	560,000	2,800,000	RCPRE	REPLACE FOUR MILES OF MAIN LINE RAIL THROUGH MIDLAND	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	INTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR		250,000		250,000		SERVICE KITCHEN - INTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	KITCHEN TUCKPOINTING	MAINTENANCE & REPAIR		115,000		115,000		SERVICE KITCHEN - KITCHEN TUCKPOINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING PCC SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			64,771,000	64,771,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			51,600,000	51,600,000	HIGHWAY FUND	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	MAINTENANCE & REPAIR			33,801,000	33,801,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MODIFY INTERCHANGE LSDC APPROACH SLAB JOINTS RAIL REPLACEMENT & REPAIR	MAINTENANCE & REPAIR			27,071,000	27,071,000	HIGHWAY FUND	MODIFY INTERCHANGE LSDC APPROACH SLAB JOINTS RAIL REPLACEMENT & REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	SHOULDER WIDENING PIPE WORK SPOT GRADING; REPLACE STR (RCBC) APPROACH GRADING	MAINTENANCE & REPAIR			23,015,000	23,015,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK SPOT GRADING; REPLACE STR (RCBC) APPROACH GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING PCC SURFACING REPLACE STR BRIDGE SHARED USE PATH	MAINTENANCE & REPAIR			21,482,000	21,482,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING PCC SURFACING REPLACE STR BRIDGE SHARED USE PATH	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	MAINTENANCE & REPAIR			17,785,000	17,785,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			15,956,000	15,956,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING REPLACE STR RCBC INTERIM SURFACING	MAINTENANCE & REPAIR			15,827,000	15,827,000	HIGHWAY FUND	GRADING REPLACE STR RCBC INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			14,579,000	14,579,000	HIGHWAY FUND	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC RESURFACING EXTEND STR RCBC PIPE WORK	MAINTENANCE & REPAIR			13,253,000	13,253,000	HIGHWAY FUND	AC RESURFACING EXTEND STR RCBC PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR			12,411,000	12,411,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			10,015,000	10,015,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING REPLACE STR BRIDGE INTERIM SURFACING	MAINTENANCE & REPAIR			9,955,000	9,955,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	MAINTENANCE & REPAIR			9,732,000	9,732,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			9,721,000	9,721,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	GRADING RUBBLIZE PCC AC SURFACING	MAINTENANCE & REPAIR			8,790,000	8,790,000	HIGHWAY FUND	GRADING RUBBLIZE PCC AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,672,000	8,672,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC SURFACING	MAINTENANCE & REPAIR			8,605,000	8,605,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	MILL AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	MAINTENANCE & REPAIR			8,445,000	8,445,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,351,000	8,351,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	AC SURFACING MODIFY INTERSECTION PASSING LANES PIPE WORK	MAINTENANCE & REPAIR			7,672,000	7,672,000	HIGHWAY FUND	AC SURFACING MODIFY INTERSECTION PASSING LANES PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	AC SURFACING	MAINTENANCE & REPAIR			7,553,000	7,553,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			7,374,000	7,374,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			7,316,000	7,316,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			6,735,000	6,735,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR			6,341,000	6,341,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING PCC SURFACING CONCRETE BARRIER APPROACH SLABS GUARDRAIL LIGHTING	MAINTENANCE & REPAIR			6,084,000	6,084,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING PCC SURFACING CONCRETE BARRIER APPROACH SLABS GUARDRAIL LIGHTING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			6,000,000	6,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR ACADEMIC PROGRAM	EDUCATION IN SD
2023	2023	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,581,000	5,581,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,522,000	5,522,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,372,000	5,372,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,136,000	5,136,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			5,026,000	5,026,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			5,005,700	5,005,700	HIGHER ED FACILITIES FUNDS	TUNNEL REPAIR	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			5,000,000	5,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR SCHOOL OF PSYCHOLOGY AND SOCIOLOGY & RURAL STUDIES	EDUCATION IN SD
2023	2023	DOT	MITCHELL	MODIFY DRAINAGE CROSSEOVERS	MAINTENANCE & REPAIR			4,959,000	4,959,000	HIGHWAY FUND	MODIFY DRAINAGE CROSSEOVERS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC RESURFACING MODIFY INTERSECTION ADA	MAINTENANCE & REPAIR			4,756,000	4,756,000	HIGHWAY FUND	AC RESURFACING MODIFY INTERSECTION ADA	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			4,557,000	4,557,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR			4,545,000	4,545,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, WINNER	ASPHALT SURFACE TREATMENT ROUT AND SEAL	MAINTENANCE & REPAIR			4,365,000	4,365,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SHOULDER WIDENING AC RESURFACING END BLOCKS	MAINTENANCE & REPAIR			4,132,000	4,132,000	HIGHWAY FUND	SHOULDER WIDENING AC RESURFACING END BLOCKS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,792,000	3,792,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR			3,783,000	3,783,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			3,750,000	3,750,000	HIGHER ED FACILITIES FUNDS	CHILLED WATER UTILITY EXPANSION	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			3,739,000	3,739,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			3,706,000	3,706,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	MODIFY INTERSECTION PCC SURFACING	MAINTENANCE & REPAIR			3,600,000	3,600,000	HIGHWAY FUND	MODIFY INTERSECTION PCC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, PIERRE	AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,592,000	3,592,000	HIGHWAY FUND	AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			3,500,000	3,500,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2023	2023	DOT	MITCHELL, SIOUX FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			3,428,000	3,428,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			3,324,000	3,324,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			3,289,000	3,289,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	MICRO-SURFACING	MAINTENANCE & REPAIR			3,150,000	3,150,000	HIGHWAY FUND	MICRO-SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	MAINTENANCE & REPAIR			3,053,000	3,053,000	HIGHWAY FUND	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING REPLACE STR BRIDGE INTERIM SURFACING	MAINTENANCE & REPAIR			3,049,000	3,049,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHWAY FUND	2023 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			2,977,000	2,977,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - HEATING	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR			2,929,000	2,929,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			2,900,000	2,900,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER (11TH TO 22ND AVE, SBL TO NC DRIVE)	EDUCATION IN SD
2023	2023	BOR	VERMILLION	SOUTH DAKOTA UNION	MAINTENANCE & REPAIR			2,830,000	2,830,000	HIGHER ED FACILITIES FUNDS	SD UNION RENOVATION	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	MODIFY INTERSECTION	MAINTENANCE & REPAIR			2,797,000	2,797,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MODIFY INTERSECTION	MAINTENANCE & REPAIR			2,621,000	2,621,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			2,569,000	2,569,000	HIGHWAY FUND	JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			2,522,000	2,522,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUNDS	FINISH HVAC UPGRADES/ARCHITECTURAL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUNDS	IT DATA STORAGE SYSTEM REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			2,400,000	2,400,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 01)	EDUCATION IN SD
2023	2023	DOT	MITCHELL, YANKTON	MODIFY INTERSECTION	MAINTENANCE & REPAIR			2,317,000	2,317,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,300,000	2,300,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			2,269,000	2,269,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT POLYMER CHIP SEAL	MAINTENANCE & REPAIR			2,243,000	2,243,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			2,221,000	2,221,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			2,200,000	2,200,000	HIGHER ED FACILITIES FUNDS	RENOVATION PHASE 3 - BALLROOM REFINISHING UPGRADE	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			2,143,000	2,143,000	HIGHWAY FUND	2023 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	MAINTENANCE & REPAIR			2,095,000	2,095,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,038,000	2,038,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE SECOND FLOOR	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHER ED FACILITIES FUNDS	IT WIRELESS NETWORK UPGRADES	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,970,000	1,970,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPAIRS	EDUCATION IN SD
2023	2023	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS ZONE PAINTING	MAINTENANCE & REPAIR			1,924,000	1,924,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,900,000	1,900,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION - REPLACE SERVICE LINE TO SMS & SMN	EDUCATION IN SD
2023	2023	DOT	WINNER	BLOTTER SURFACING	MAINTENANCE & REPAIR			1,876,000	1,876,000	HIGHWAY FUND	BLOTTER SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS ZONE PAINTING	MAINTENANCE & REPAIR			1,845,000	1,845,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB ABUTMENTS ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,796,000	1,796,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR			1,776,000	1,776,000	HIGHWAY FUND	PCC PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,755,000	1,755,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			1,750,000	1,750,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 02)	EDUCATION IN SD
2023	2023	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,731,000	1,731,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,730,000	1,730,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM IMPROVEMENTS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,721,000	1,721,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM (SOUTHWEST QUADRANT)	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			1,600,000	1,600,000	HIGHWAY FUND	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	CORRIDOR SIGNING	MAINTENANCE & REPAIR			1,592,000	1,592,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION, MITCHELL REGION, PIERRE REGION	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,592,000	1,592,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE, PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,556,000	1,556,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,525,000	1,525,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,507,000	1,507,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,505,000	1,505,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2023	2023	BOR	MADISON	KENNEDY CENTER	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	HVAC AND LIGHTING UPGRADES	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	HVAC	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM (CAMPANILE AVE TO BARN)	EDUCATION IN SD
2023	2023	BOR	MADISON	ZIMMERMANN HALL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	AC UPGRADES	EDUCATION IN SD
2023	2023	BOR	VERMILLION	RICHARDSON HALL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION PHASE 5	EDUCATION IN SD
2023	2023	DOT	YANKTON	SHOULDER WIDENING AC RESURFACING END BLOCKS	MAINTENANCE & REPAIR			1,484,000	1,484,000	HIGHWAY FUND	SHOULDER WIDENING AC RESURFACING END BLOCKS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,478,000	1,478,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,438,000	1,438,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SLIDE REPAIR EROSION CONTROL PIPE WORK	MAINTENANCE & REPAIR			1,432,000	1,432,000	HIGHWAY FUND	SLIDE REPAIR EROSION CONTROL PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,423,000	1,423,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,400,000	1,400,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - SHF TO SFS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			1,400,000	1,400,000	HIGHER ED FACILITIES FUNDS	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	MITCHELL	2022 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	MAINTENANCE & REPAIR			1,366,000	1,366,000	HIGHWAY FUND	2022 REGIONWIDE APPROACH SLAB REPAIR & POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,313,000	1,313,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			1,313,000	1,313,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,270,000	1,270,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2023 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,252,000	1,252,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			1,245,000	1,245,000	HIGHER ED FACILITIES FUNDS	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	MEWALDT JENSEN/TECH CENTER	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUNDS	REPLACE CHILLER	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUNDS	INTERIOR UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM & CONTROL UPGRADES	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,189,000	1,189,000	HIGHWAY FUND	2023 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,183,000	1,183,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,174,000	1,174,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	2022 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	MAINTENANCE & REPAIR			1,145,000	1,145,000	HIGHWAY FUND	2022 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT ROUT AND SEAL	MAINTENANCE & REPAIR			1,133,000	1,133,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,121,000	1,121,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,100,000	1,100,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER (NE QUADRANT LOOP)	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,100,000	1,100,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	2023 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE, CUSTER, RAPID CITY	2023 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,035,000	1,035,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,035,000	1,035,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	MEADOWS NORTH	MAINTENANCE & REPAIR			1,003,000	1,003,000	HIGHER ED FACILITIES FUNDS	INTERIOR FINISH UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MEADOWS SOUTH	MAINTENANCE & REPAIR			1,003,000	1,003,000	HIGHER ED FACILITIES FUNDS	INTERIOR FINISH UPGRADES	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	PRIMARY ELECTRICAL LOOP UPGRADES	EDUCATION IN SD
2023	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2023 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	CRACK LEVELING	MAINTENANCE & REPAIR			991,000	991,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			975,000	975,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			955,000	955,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	LSDC OVERLAY APPROACH SLABS JOINTS BRIDGE RAIL END BLOCKS	MAINTENANCE & REPAIR			952,000	952,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS JOINTS BRIDGE RAIL END BLOCKS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			925,000	925,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			908,000	908,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			907,000	907,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2023)	MAINTENANCE & REPAIR			902,000	902,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2023)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			889,000	889,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			866,045	866,045	HIGHER ED FACILITIES FUNDS	AIR HANDLING UNIT REPLACEMENT (BASEMENT)	EDUCATION IN SD
2022	2023	BOA	PIERRE	B&G MISC. FUND	MAINTENANCE & REPAIR			850,000	850,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G MISC. FUND	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			849,000	849,000	HIGHWAY FUND	AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			823,000	823,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			816,000	816,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			806,000	806,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	CORRIDOR SIGNING	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	GRADING BUILDINGS	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	GRADING BUILDINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			782,000	782,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	MITCHELL	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL	MAINTENANCE & REPAIR			776,000	776,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS & APPROACH PAVEMENT	MAINTENANCE & REPAIR			762,000	762,000	HIGHWAY FUND	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS & APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			756,000	756,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	PRESHO REST AREA EAST	REMODEL/UPGRADES	MAINTENANCE & REPAIR			750,000	750,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS	SERVING AND SUPPORTING SD
2023	2023	DOT	SALEM REST AREA EAST	REMODEL/UPGRADES	MAINTENANCE & REPAIR			750,000	750,000	HIGHWAY FUND	COMPLY WITH ADA STANDARDS	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	REPLACE GALBESTOS SIDING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	REPLACE SOUTH CURTAINWALL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	ROOF & STORM DRAINAGE REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	SIoux FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			723,000	723,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			717,000	717,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	WINDOW/EXTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPAIRS	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			700,000	700,000	HIGHWAY FUND	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			692,000	692,000	HIGHER ED FACILITIES FUNDS	ROOF, CEILING, AND FLOOR REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			670,000	670,000	HIGHER ED FACILITIES FUNDS	CHILLER CAPACITY EXPANSION - REDUNDANCY	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			662,000	662,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT - MAIN ST & MARKETPLACE	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL SURFACING	MAINTENANCE & REPAIR			658,000	658,000	HIGHWAY FUND	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			652,000	652,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	BOR	MADISON	KARL MUNDT LIBRARY	MAINTENANCE & REPAIR			650,000	650,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS PHASE III	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			647,000	647,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			637,000	637,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2023	MAINTENANCE & REPAIR			637,000	637,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			626,000	626,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MICRO-SURFACING	MAINTENANCE & REPAIR			622,000	622,000	HIGHWAY FUND	MICRO-SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			617,000	617,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			614,000	614,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			607,000	607,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	GUARDRAIL ELIMINATION	MAINTENANCE & REPAIR			605,000	605,000	HIGHWAY FUND	GUARDRAIL ELIMINATION	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	REPLACE HEATING SYSTEM PIPING & INSULATION	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	IT CAMPUS FIBER UPGRADES	EDUCATION IN SD
2023	2023	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	COUNSELING CENTER RENOVATION	EDUCATION IN SD
2023	2023	BOR	VERMILLION	BROOKMAN	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	MECHANICAL SYSTEM UPGRADE	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			597,000	597,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			597,000	597,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			585,000	585,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR			584,778	584,778	HIGHER ED FACILITIES FUNDS	RENOVATION PROJECT (BOND REPAID IN 2046)	EDUCATION IN SD
2023	2023	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			584,000	584,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			560,000	560,000	HIGHER ED FACILITIES FUNDS	CEILING/LIGHTING/PAINTING/DOORS/ELECTRICAL	EDUCATION IN SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			557,000	557,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			550,000	550,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER (NORTH CHILLER PLANT LOOP)	EDUCATION IN SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			550,000	550,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS BRIDGE RAIL	MAINTENANCE & REPAIR			549,000	549,000	HIGHWAY FUND	EPOXY CHIP SEAL JOINTS ABUTMENT REPAIR BERM REPAIR JOINTS RESET BEARINGS BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			540,000	540,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			539,000	539,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			534,000	534,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	GUARDRAIL REPLACEMENT	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	CORRIDOR SIGNING	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			524,000	524,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			522,350	522,350	HIGHER ED FACILITIES FUNDS	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD
2023	2023	DOT	HURON	GRADING REPLACE STR RCBC INTERIM SURFACING	MAINTENANCE & REPAIR			520,000	520,000	HIGHWAY FUND	GRADING REPLACE STR RCBC INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	YOUNG CENTER POOL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	REPLACE AIR HANDLERS	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	MEN'S LOCKER ROOM	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	GOODSELL GYM HVAC UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	STUDENT ACTIVITIES RENOVATION	EDUCATION IN SD
2023	2023	DOT	SIOUX FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH IMPROVEMENT PE CE	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRINDING JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			495,000	495,000	HIGHWAY FUND	GRINDING JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR			489,000	489,000	HIGHER ED FACILITIES FUNDS	DEMOLISH BUILDING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			480,000	480,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2023	2023	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE & REPAIR			479,000	479,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			465,000	465,000	HIGHER ED FACILITIES FUNDS	THEATER SEATING & CURTAIN UPGRADE	EDUCATION IN SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			462,000	462,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			462,000	462,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			462,000	462,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			462,000	462,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			460,000	460,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS REPLACE BRIDGE RAIL	MAINTENANCE & REPAIR			459,000	459,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS REPLACE BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			459,000	459,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	KADOKA	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			450,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	RENOVATION - ADA & LIFE SAFETY	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			446,000	446,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			440,000	440,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT - VOLSTORFF	EDUCATION IN SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	MODIFY INTERSECTION	MAINTENANCE & REPAIR			427,000	427,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			426,000	426,000	HIGHER ED FACILITIES FUNDS	SEALANT JOINTS & TUCKPOINTING	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	MEWALDT JENSEN	MAINTENANCE & REPAIR			425,000	425,000	HIGHER ED FACILITIES FUNDS	RE-PIPE BASEMENT HVAC/REMODEL LABS	EDUCATION IN SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2023	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			414,000	414,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			404,000	404,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CHILLER REPLACEMENT	MAINTENANCE & REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON - CHILLER REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	RE-PIPE/HVAC RENOVATION	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	BLEACHER REPLACEMENT	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD	
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	IT CAMPUS SERVER UPGRADES	EDUCATION IN SD	
	2023	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT & STRUCTURAL REPAIRS	EDUCATION IN SD	
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD	
	2023	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			397,000	397,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (PARTIAL)	EDUCATION IN SD	
	2023	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUNDS	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAID IN 2026)	EDUCATION IN SD	
	2023	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			390,000	390,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			388,000	388,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2023	2023	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			385,000	385,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			382,000	382,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL SERVICE AND MCC REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			379,000	379,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R REPAIRS	EDUCATION IN SD	
2023	2023	DOT	WINNER	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			378,000	378,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD	
2023	2023	DOT	HURON	2022 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			372,000	372,000	HIGHWAY FUND	2022 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD	
2023	2023	DOT	HURON	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR			371,000	371,000	HIGHWAY FUND	DETOUR SURFACE MAINTENANCE	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	BRIGGIS LIBRARY	MAINTENANCE & REPAIR			360,000	360,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR ACADEMIC SUPPORT SERVICES	EDUCATION IN SD	
2023	2023	DOT	BELLE FOURCHE, RAPID CITY	ROUT AND SEAL	MAINTENANCE & REPAIR			357,000	357,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD	
2023	2023	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	REPLACE ROOF	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	LAB RENOVATION	EDUCATION IN SD	
2023	2023	DOT	MITCHELL	LIGHTING	MAINTENANCE & REPAIR			350,000	350,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD	
2023	2023	DOT	SIOUX FALLS	POLYMER CHIP SEAL APPROACH SLAB BRIDGE RAIL	MAINTENANCE & REPAIR			345,000	345,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLAB BRIDGE RAIL	SERVING AND SUPPORTING SD	
2023	2023	DOT	YANKTON	CRACK LEVELING	MAINTENANCE & REPAIR			343,000	343,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR			340,000	340,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD	
2023	2023	DOT	ABERDEEN	2021 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			337,000	337,000	HIGHWAY FUND	2021 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD	
2023	2023	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE & REPAIR			325,000	325,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT/PAINT EXTERIOR	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			320,000	320,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD	
2023	2023	DOT	MITCHELL REGION	2023 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			318,000	318,000	HIGHWAY FUND	2023 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD	
2023	2023	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			318,000	318,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			316,000	316,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			312,000	312,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD	
2023	2023	DOT	GETTYSBURG	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2023	2023	DOT	MURDO	REPLACE FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2023	2023	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	REPLACE ROOF	EDUCATION IN SD	
2023	2023	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	INSTALL ELEVATOR	EDUCATION IN SD	
2023	2023	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	REPLACE UPPER ARENA BLEACHERS	EDUCATION IN SD	
2023	2023	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT - NON-RENOVATED	EDUCATION IN SD	
2023	2023	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER REPAIRS	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD	
2023	2023	BOR	ABERDEEN	STEELE HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	UPGRADE HVAC	EDUCATION IN SD	
2023	2023	BOR	RAPID CITY	PLACER HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOOR REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	OLSON HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	UPGRADE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD	
2023	2023	DOT	STATEWIDE	ACCESS MANAGEMENT MODIFICATIONS	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	ACCESS MANAGEMENT MODIFICATIONS	SERVING AND SUPPORTING SD	
2023	2023	DOT	SIOUX FALLS	SIGNALS CROSSING SURFACE APPROACH WORK	CE			300,000	300,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK	CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	SIGNALS CROSSING SURFACE APPROACH WORK	CE			300,000	300,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK	CE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			297,000	297,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2023	2023	DOT	RAPID CITY REG	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			292,000	292,000	HIGHWAY FUND	COLD PLASTICS DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (CLAY TILE)	EDUCATION IN SD	
2023	2023	DOT	YANKTON	REPLACE JOINTS BEARINGS BOX GIRDER END REPAIR	MAINTENANCE & REPAIR			282,000	282,000	HIGHWAY FUND	REPLACE JOINTS BEARINGS BOX GIRDER END REPAIR	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPAIRS	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			278,000	278,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			275,000	275,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			275,000	275,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD	
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			273,000	273,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2023	2023	DOT	MITCHELL	MILL AC RESURFACING MODIFY INTERSECTION	MAINTENANCE & REPAIR			271,000	271,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR			265,000	265,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (NORTH)	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHER ED FACILITIES FUNDS	MILL AND OVERLAY PARKING LOT 118	EDUCATION IN SD	
2023	2023	DOT	SIOUX FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD	
2023	2023	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD	
2023	2023	DOT	YANKTON	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD	
2023	2023	DOT	MITCHELL	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD	
2023	2023	DOT	RAPID CITY REG	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2023	2023	DOT	RAPID CITY	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			257,000	257,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD	
2023	2023	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	GIS UTILITY MAPPING	EDUCATION IN SD	
2023	2023	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	CLASSROOM TECHNOLOGY UPGRADE PH II	EDUCATION IN SD	
2023	2023	BOR	MADISON	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	PARKING EXPANSION	EDUCATION IN SD	
2023	2023	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOOR COVERING & ASBESTOS ABATEMENT	EDUCATION IN SD	
2023	2023	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD	
2023	2023	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACE	EDUCATION IN SD	
2023	2023	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACE	EDUCATION IN SD	
2023	2023	BOR	MADISON	TROJAN CENTER	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	TROJAN CENTER KITCHEN IMPROVEMENTS	EDUCATION IN SD	
2023	2023	DOT	YANKTON	SIGNAL CROSSING SURFACE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE	SERVING AND SUPPORTING SD	
2023	2023	BOR	BROOKINGS	BROWN HALL	MAINTENANCE & REPAIR			245,000	245,000	HIGHER ED FACILITIES FUNDS	REMODEL APARTMENT	EDUCATION IN SD	
2023	2023	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			240,000	240,000	HIGHER ED FACILITIES FUNDS	MASONRY & STUCCO REPAIRS	EDUCATION IN SD	

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	PIERRE REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			233,000	233,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR			231,000	231,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			226,000	226,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	SOBERG HALL	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPETING	EDUCATION IN SD
2023	2023	DOT	HURON, WINNER	ROUT AND SEAL	MAINTENANCE & REPAIR			223,000	223,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	2023 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	2023 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUNDS	INSULATE UNDER PRECAST SEATING	EDUCATION IN SD
2023	2023	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			210,000	210,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	ROUT AND SEAL	MAINTENANCE & REPAIR			206,000	206,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	AMPHITHEATER LIGHTING SYSTEM REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - AMPHITHEATER LIGHTING SYSTEM REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	FUME HOOD UPGRADE	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	JONAS SCIENCE AND ACADEMIC	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	CBEC	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	LECTURE HALL UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	DOOR HARDWARE REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	O'HARA	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	O'HARA ELEVATOR	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LAB	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	LABORATORY UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	INSPECT & REPAIR STEEL TENSION RODS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	FREE COOLING EQUIPMENT INSTALLATION	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	JULIAN/JULIAN ADDITION	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	DEMOLITION AND UTILITIES	EDUCATION IN SD
2023	2023	DOT	SIOUX FALLS	SIGNALS CE	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	SIGNALS CE	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR			198,000	198,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS BRIDGE RAIL	MAINTENANCE & REPAIR			198,000	198,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL APPROACH SLABS BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (ADDITION)	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2023	2023	DOT	HURON	CRACK LEVELING	MAINTENANCE & REPAIR			194,000	194,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	COLUMN REPAIR	MAINTENANCE & REPAIR			186,000	186,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - EAST HEADHOUSE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2023	2023	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR			177,000	177,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			175,000	175,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR			171,000	171,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SCOUR PROTECTION	MAINTENANCE & REPAIR			171,000	171,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			170,000	170,000	HIGHER ED FACILITIES FUNDS	RESEAL PRECAST JOINTS, UNDER SEAT DRAINAGE SYSTEM	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			165,000	165,000	HIGHER ED FACILITIES FUNDS	IRRIGATION UPGRADE	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			165,000	165,000	HIGHER ED FACILITIES FUNDS	VINYL ASBESTOS TILE REMOVAL AND FLOOR COVERING	EDUCATION IN SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			163,000	163,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			161,000	161,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM SYSTEM REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2023	2023	DOT	WETLAND BANK SITE MANAGEMENT	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, RAPID CITY	ROUT AND SEAL	MAINTENANCE & REPAIR			156,000	156,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	TUCKPOINT & WATERPROOF	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	WENONA COOK	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	DOOR REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	DOOR REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			154,000	154,000	HIGHER ED FACILITIES FUNDS	RESEAL PRECAST JOINTS, UNDER SEAT DRAINAGE SYSTEM	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	AUDITORIUM LIGHTING UPGRADE	EDUCATION IN SD
2023	2023	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	VESTIBULE RENOVATION	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	JOINT SEALANT & TUCKPOINTING (PENTHOUSE)	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
2023	2023	BOR	MADISON	ZIMMERMANN HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL AND ELECTRICAL UPGRADES & REPAIRS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	EXTERIOR RENOVATION	EDUCATION IN SD
2023	2023	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPAIR ROOMS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	MUENSTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOORING	EDUCATION IN SD
2023	2023	DOT	YANKTON	ROUT AND SEAL	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	SIGNALS SIDEWALK APPROACH CE	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	SIGNALS SIDEWALK APPROACH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	ROUT AND SEAL	MAINTENANCE & REPAIR			140,000	140,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	COLUMN JOINT SLEEPER SLAB REPAIR	MAINTENANCE & REPAIR			138,000	138,000	HIGHWAY FUND	COLUMN JOINT SLEEPER SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
2022	2023	BOA	PIERRE	HVAC & OFFICE UPGRADES	MAINTENANCE & REPAIR			133,367	133,367	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - HVAC & OFFICE UPGRADES	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON, PIERRE	ROUT AND SEAL	MAINTENANCE & REPAIR			128,000	128,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			125,000	125,000	HIGHER ED FACILITIES FUNDS	OFFICE RENOVATIONS-FACULTY	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	STATEWIDE	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			122,000	122,000	HIGHWAY FUND	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUNDS	REPLACE FOUNDATION DRAINAGE	EDUCATION IN SD
2023	2023	DOT	RAPID CITY	COLUMN REPAIR	MAINTENANCE & REPAIR			117,000	117,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR			114,000	114,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING PIPE WORK & INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			112,000	112,000	HIGHER ED FACILITIES FUNDS	FOUNDATION WATERPROOFING REPAIRS	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			111,000	111,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			108,000	108,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			107,000	107,000	HIGHER ED FACILITIES FUNDS	REPLACE STEAM & HOT WATER CONVERTERS	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY23	MAINTENANCE & REPAIR			106,000	106,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY23	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 SNOW FENCE	MAINTENANCE & REPAIR			106,000	106,000	HIGHWAY FUND	2023 SNOW FENCE	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			101,000	101,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CARPET REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - CARPET REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	HEATING SYSTEM STUDY	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	TUNNEL REPAIR	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	UPGRADE BUILDING AUTOMATION SYSTEM	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	CAULKING/SEALING EXTERIOR	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR CONTROL UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	CLASSROOM TECHNOLOGY UPGRADE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL MODIFICATION	EDUCATION IN SD
2023	2023	BOR	SIoux FALLS	GEAR	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2023	2023	BOR	MADISON	KML	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR CAULKING	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	TENNIS COURTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	RESURFACE TENNIS COURTS	EDUCATION IN SD
2023	2023	BOR	SIoux FALLS	SF - SDD	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	WALL & FLOORING UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	IT NETWORK FIREWALL REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	SWIMMING POOL WATER CIRCULATION UPGRADES	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPAIR RAMMED EARTH GARDEN WALL	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT (MECHANICAL ROOM)	EDUCATION IN SD
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	OLD MAIN	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	FOUNDATION REPAIRS	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE 3 STAIRWELL TREADS	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	LED UPGRADES	EDUCATION IN SD
2023	2023	BOR	VERMILLION	RESIDENCE HALLS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	RESIDENCE ROOM FURNITURE	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	ROUT AND SEAL	MAINTENANCE & REPAIR			98,000	98,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	VARIOUS	MAINTENANCE & REPAIR			95,000	95,000	HIGHER ED FACILITIES FUNDS	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			90,000	90,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR			86,000	86,000	HIGHER ED FACILITIES FUNDS	INSULATE BUILDING	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS		EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			83,000	83,000	HIGHER ED FACILITIES FUNDS	REPLACE EMERGENCY GENERATOR	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & VESTIBULE REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	MCCORRY GARDENS COTTAGE	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	MAINTENANCE & REPAIR			80,000	80,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			80,000	80,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			78,000	78,000	HIGHER ED FACILITIES FUNDS	OFFICE RENOVATIONS-ADMINISTRATION	EDUCATION IN SD
2022	2023	BOA	PIERRE	ROOF ACCESS LIFT	MAINTENANCE & REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED PLAZA - ROOF ACCESS LIFT	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	CARPET REPLACE	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	OUTDOOR STEPS REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	REPLACE OVERHEAD DOORS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
2023	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
2023	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	RENOVATION TO BOOKSTORE RECEIVING	EDUCATION IN SD
2023	2023	DOT	CUSTER	ROUT AND SEAL	MAINTENANCE & REPAIR			75,000	75,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	ROUT AND SEAL	MAINTENANCE & REPAIR			74,000	74,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			73,000	73,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE FY21	MAINTENANCE & REPAIR			70,000	70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY21	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			70,000	70,000	HIGHER ED FACILITIES FUNDS	BELOW GRADE WATERPROOFING & DRAINAGE	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			70,000	70,000	HIGHER ED FACILITIES FUNDS	SEALANT JOINT REPAIRS	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			70,000	70,000	HIGHER ED FACILITIES FUNDS	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
2023	2023	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			64,000	64,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2023	2023	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (FLAT ROOF)	EDUCATION IN SD
2023	2023	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPET	EDUCATION IN SD
2023	2023	DOT	ABERDEEN	ROUT AND SEAL	MAINTENANCE & REPAIR			56,000	56,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
2023	2023	BOR	RAPID CITY	PALMERTON HALL	MAINTENANCE & REPAIR			55,000	55,000	HIGHER ED FACILITIES FUNDS	BUILDING SWITCHES	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2023	MAINTENANCE & REPAIR			53,000	53,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2023	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2023	2023	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	DOOR REPLACEMENTS	EDUCATION IN SD
2023	2023	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2023	2023	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2023	2023	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	BUILDING AUTOMATION & MECHANICAL	EDUCATION IN SD
2023	2023	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

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	2023	BOR	SIoux FALLS	CCSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2023	BOR	SIoux FALLS	GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2023	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2023	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2023	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINT BOILER ROOM	EDUCATION IN SD
	2023	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	INSIDE AND OUTSIDE SECURITY CAMERAS	EDUCATION IN SD
	2023	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
	2023	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	AIR COMPRESSOR REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER PIPING REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR LADDER ESCAPE REPLACEMENT	EDUCATION IN SD
	2023	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	TINT MALL WINDOWS	EDUCATION IN SD
	2023	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2023	BOR	VERMILLION	MUENSTER	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINT FIRST FLOOR SPACES	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2023 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2023	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			45,000	45,000	HIGHER ED FACILITIES FUNDS	CONDENSATE RECEIVER REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			45,000	45,000	HIGHER ED FACILITIES FUNDS	BUILDING COMMISSIONING	EDUCATION IN SD
	2023	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			42,000	42,000	HIGHER ED FACILITIES FUNDS	DIRECTOR APARTMENT RENOVATION	EDUCATION IN SD
2023	2023	DOT	WATERTOWN	COLUMN REPAIR	MAINTENANCE & REPAIR			41,000	41,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	VENTILATION SYSTEM REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PAINTING & REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	OVERHEAD DOOR REPLACEMENT/INFILL	EDUCATION IN SD
	2023	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	UPGRADE STORM DRAINAGE	EDUCATION IN SD
	2023	BOR	MADISON	ZIMMERMANN HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT PHASE 1	EDUCATION IN SD
	2023	BOR	RAPID CITY	PLACER HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ACCESS POINTS	EDUCATION IN SD
	2023	BOR	RAPID CITY	RESLIFE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM/SPRINKLER UPGRADE	EDUCATION IN SD
	2023	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER HEATER CONVERTOR	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
	2023	BOR	SIoux FALLS	SF - SDSD	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	MECHANICAL SYSTEM MODIFICATIONS / REPAIRS	EDUCATION IN SD
2022	2023	BOA	PIERRE	BOILER SERVICE FY21	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BOILER SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	WINDOW SCREEN REPLACEMENT	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - WINDOW SCREEN REPLACEMENT	SERVING AND SUPPORTING SD
	2023	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	PAINTING	EDUCATION IN SD
	2023	BOR	SIoux FALLS	SF - SDSD	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY INSTALL AND UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2023	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2023	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS	EDUCATION IN SD
	2023	BOR	BROOKINGS	MCCRODY GARDENS VC	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
	2023	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	POOL MAINTENANCE	EDUCATION IN SD
	2023	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2023	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			27,000	27,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL	EDUCATION IN SD
2022	2023	BOA	PIERRE	ELEVATOR SERVICE FY21	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	GENERATOR SERVICE FY22	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERATOR SERVICE FY22	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2023	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2023	BOR	SIoux FALLS	SF - SDSD	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL/PLUMBING REPAIRS & UPGRADES	EDUCATION IN SD
	2023	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2023	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS (EAST STAIR & BRIDGE)	EDUCATION IN SD
	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2023	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
2023	2023	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			25,000	25,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	COLUMN REPAIR	MAINTENANCE & REPAIR			23,000	23,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	COLUMN REPAIR	MAINTENANCE & REPAIR			23,000	23,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			21,000	21,000	HIGHER ED FACILITIES FUNDS	METER REPLACEMENT	EDUCATION IN SD
	2023	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			21,000	21,000	HIGHER ED FACILITIES FUNDS	METER REPLACEMENT	EDUCATION IN SD
2022	2023	BOA	PIERRE	BOILER REPLACEMENT (DESIGN ONLY)	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - BOILER REPLACEMENT (DESIGN ONLY)	SERVING AND SUPPORTING SD
	2023	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS	EDUCATION IN SD
	2023	BOR	BROOKINGS	S JACKRABBIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	METAL PANEL REPAIRS	EDUCATION IN SD
	2023	BOR	ABERDEEN	STEELE HALL	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	ELIMINATE PNEUMATICS	EDUCATION IN SD
	2023	BOR	ABERDEEN	STEELE HALL	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	LED LIGHT UPGRADE	EDUCATION IN SD
2023	2023	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			15,379	15,379	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023	BOA	PIERRE	ELEVATOR REPLACEMENT (DESIGN ONLY)	MAINTENANCE & REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ELEVATOR REPLACEMENT (DESIGN ONLY)	SERVING AND SUPPORTING SD
	2023	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			13,000	13,000	HIGHER ED FACILITIES FUNDS	SITE IMPROVEMENTS	EDUCATION IN SD
2022	2023	BOA	PIERRE	CHILLER SERVICE FY21	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	BFM HVAC REPLACEMENT (DESIGN ONLY)	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - BFM HVAC REPLACEMENT (DESIGN ONLY)	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	HOUSE, SENATE, & DOME LIGHTING REPLACEMENT	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - HOUSE, SENATE, & DOME LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2023	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2023	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	INSPECT & REPAIR ALUMINUM SEATING & FRAMING	EDUCATION IN SD
	2023	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2023	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
2022	2023	BOA	PIERRE	FIRE SUPPRESSION SERVICE FY21	MAINTENANCE & REPAIR			6,000	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY21	SERVING AND SUPPORTING SD
	2023	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			6,000	6,000	HIGHER ED FACILITIES FUNDS	DRIP IRRIGATION	EDUCATION IN SD
2022	2023	BOA	PIERRE	NEW OFFICE CONSTRUCTION	MAINTENANCE & REPAIR			5,000	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN/HEALTH LAB - NEW OFFICE CONSTRUCTION	SERVING AND SUPPORTING SD
	2023	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2023	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS / REPAIRS	EDUCATION IN SD
2022	2023	BOA	PIERRE	FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			4,000	4,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	450,000	450,000		900,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BEADLE	HURON IWLA SHOOTING RANGE - RECONFIGURE EXISTING SHOOTING RANGE	MAINTENANCE & REPAIR		375,000		375,000		RECONFIGURE EXISTING SHOOTING RANGE WITH SAFETY ISSUES.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BROOKINGS	BEACON HILL SHOOTING RANGE - RECONFIGURE EXISTING SHOOTING RANGE	MAINTENANCE & REPAIR		329,175		329,175		RECONFIGURE EXISTING SHOOTING RANGE TO MAKE IT RUN MORE EFFICIENT.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LEWIS & CLARK RA	MARINA 13RCAKWATER ROAD & PARKING RECONSTRUCTION	MAINTENANCE & REPAIR		270,000	270,000	540,000	STATE PARKS REVOLVING FUND	MARINA 13RCAKWATER ROAD & PARKING RECONSTRUCTION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPRING CREEK RA	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	MAINTENANCE & REPAIR		250,000	250,000	500,000	STATE PARKS REVOLVING FUND	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LEWIS & CLARK RA	MIDWAY ELECTRICAL UPGRADE	MAINTENANCE & REPAIR		240,000	240,000	480,000	STATE PARKS REVOLVING FUND	MIDWAY ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	OM & 3RD PARTY SHOOTING PROJECTS	MAINTENANCE & REPAIR		216,375	19,500	235,875	GAME, FISH & PARKS FUND	OUR ENHANCED SHOOTING RANGE PROGRAM FOR THIRD PARTY RANGE DEVELOPMENT PROJECTS AND STATEWIDE OM.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	SLYVAN LAKE - TRAIL RESURFACE / RENOVATION	MAINTENANCE & REPAIR		200,000	50,000	250,000	STATE PARKS REVOLVING FUND	SLYVAN LAKE - TRAIL RESURFACE / RENOVATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	HARTFORD BEACH SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		182,500	182,500	365,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PELICAN LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		165,000	165,000	330,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPRING CREEK RA	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	MAINTENANCE & REPAIR		160,000	160,000	320,000	STATE PARKS REVOLVING FUND	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	FISH CLEANING STATIONS	MAINTENANCE & REPAIR		156,000	52,000	208,000	STATE PARKS REVOLVING FUND	PARKS IS ASKING FOR HELP TO UPDATE VARIOUS FISH CLEANING STATIONS AND DRAIN FIELDS.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	CLEGHORN SPRINGS - UPGRADE PLC	MAINTENANCE & REPAIR		112,500	37,500	150,000	GAME, FISH & PARKS FUND	UPGRADE THE PROGRAMMABLE LOGIC CONTROLLER AT THE HATCHERY.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	CLEGHORN SPRINGS - LIQUID OXYGEN TANKS	MAINTENANCE & REPAIR		97,500	32,500	130,000	GAME, FISH & PARKS FUND	NEW 6000 GALLON LIQUID OXYGEN TANK TO KEEP UP WITH PRODUCTION DEMANDS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LEWIS & CLARK RA	CAMP PADS (WEST MIDWAY & GAVINS SECTIONS)	MAINTENANCE & REPAIR		90,000	90,000	180,000	STATE PARKS REVOLVING FUND	CAMP PADS (WEST MIDWAY & GAVINS SECTIONS)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LEWIS & CLARK RA	GAVINS ELECTRICAL UPGRADE	MAINTENANCE & REPAIR		80,000	80,000	160,000	STATE PARKS REVOLVING FUND	GAVINS ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	CLEGHORN SPRINGS - COLD STORAGE RENOVATION FOR RECIRCULATING AQUACULTURE SYSTEM	MAINTENANCE & REPAIR		75,000	25,000	100,000	GAME, FISH & PARKS FUND	RENOVATE THE FORMER COLD STORAGE BUILDING AFTER THE NEW ONE IS BUILT FOR A RECIRCULATING AQUACULTURE SYSTEM.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAHE DOWNSTREAM RA	PARK TRAIL & ACCESS ROADS - RESURFACE	MAINTENANCE & REPAIR		63,346	15,836	79,182	STATE PARKS REVOLVING FUND	PARK TRAIL & ACCESS ROADS - RESURFACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MEADE	BEAR BUTTE - ACCESS IMPROVEMENTS	MAINTENANCE & REPAIR		60,000	20,000	80,000	GAME, FISH & PARKS FUND	DEVELOP AND BUILD 3/4 FISHING PODS AND REPLACE THE BRIDGE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE POINSETT RA	FISH CLEANING STATION - REPLACE TABLE & GRINDER	MAINTENANCE & REPAIR		52,500	17,500	70,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - REPLACE TABLE & GRINDER	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	PARKS SHOOTING RANGE PROJECTS	MAINTENANCE & REPAIR		51,000	17,000	68,000	STATE PARKS REVOLVING FUND	A FEW PARKS PROJECTS TO ENHANCE STATE PARK ARCHERY RANGES.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PELICAN LAKE RA	NATURAL RESOURCE ENHANCEMENTS	MAINTENANCE & REPAIR		50,000	50,000	100,000	STATE PARKS REVOLVING FUND	NATURAL RESOURCE ENHANCEMENTS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CLEAR LAKE LUA	BOAT RAMP REPAIR	MAINTENANCE & REPAIR		45,000	45,000	90,000	STATE PARKS REVOLVING FUND	BOAT RAMP REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	WEST WHITLOCK RA	CAMPING CABINS - REPLACE (2)	MAINTENANCE & REPAIR		40,000	40,000	80,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - REPLACE (2)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	INDIAN CREEK RA	CAMPGROUND ELECTRICAL UPGRADE	MAINTENANCE & REPAIR		40,000	40,000	80,000	STATE PARKS REVOLVING FUND	CAMPGROUND ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	JOHNSON'S POINT LUA	PARK INTERIOR ROADS - SHAPE & RCGRAVCL	MAINTENANCE & REPAIR		35,000	35,000	70,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - SHAPE & RCGRAVCL	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	131UC BELL CAMPGROUND - PLAYGROUND STRUCTURE NEW	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	131UC BELL CAMPGROUND - PLAYGROUND STRUCTURE NEW	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE HENRY LUA	BOAT RAMP - REPLACE	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE THOMPSON LUA	13OAT RAMP - REPLACE	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	13OAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	WEST BEND	BOAT RAMP BASIN DREDGE ENTRANCE	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	BOAT RAMP BASIN DREDGE ENTRANCE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NORTH POINT	38 1ST AVE & MARINA ENTRANCE ROAD - GRADING AND SUB BASE	MAINTENANCE & REPAIR		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	38 1ST AVE & MARINA ENTRANCE ROAD - GRADING AND SUB BASE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAWRENCE	MCNENNY - LIQUID OXYGEN TANK	MAINTENANCE & REPAIR		30,000	10,000	40,000	GAME, FISH & PARKS FUND	MOVE THE LIQUID OXYGEN TANK FROM CLEGHORN AFTER THE NEW INSTALL AND INSPECT AND REPLACE VAPORIZER COOMPONENTS AS NECESSARY AND POUR PAD	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NORTH POI NT RA	NATURAL RESOURCE FIRE RESTORATION	MAINTENANCE & REPAIR		25,000	25,000	50,000	STATE PARKS REVOLVING FUND	NATURAL RESOURCE FIRE RESTORATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	CENTER LAKE - LOWER LOOP ELECTRICAL PEDESTALS (31 UNITS)	MAINTENANCE & REPAIR		25,000	25,000	50,000	STATE PARKS REVOLVING FUND	CENTER LAKE - LOWER LOOP ELECTRICAL PEDESTALS (31 UNITS)	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023 - 2024	GFP	PLATTE CREEK RA	ACCESS ROAD - SLIDE REPAIR ENGINEERING RECOMMENDATION	MAINTENANCE & REPAIR		25,000	25,000	50,000	STATE PARKS REVOLVING FUND	ACCESS ROAD - SLIDE REPAIR ENGINEERING RECOMMENDATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	COMFORT STATION TANKLESS WATER HEATER REPLACE (10 UNITS)	MAINTENANCE & REPAIR		18,000	18,000	36,000	STATE PARKS REVOLVING FUND	COMFORT STATION TANKLESS WATER HEATER REPLACE (10 UNITS)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CHANTIER CREEK LUA	BOAT RAMP - CONCRETE RIBBON 4' WIDE X 150' LONG	MAINTENANCE & REPAIR		17,000	17,000	34,000	STATE PARKS REVOLVING FUND	BOAT RAMP - CONCRETE RIBBON 4' WIDE X 150' LONG	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ROCKY POINT RA	BOAT DOCK SLIDE IN REPLACE - 2 UNITS	MAINTENANCE & REPAIR		16,000	16,000	32,000	STATE PARKS REVOLVING FUND	BOAT DOCK SLIDE IN REPLACE - 2 UNITS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	HARTFORD BCACH SP	PARK TRAIL SYSTEM - PHASE 2	MAINTENANCE & REPAIR		16,000	4,000	20,000	STATE PARKS REVOLVING FUND	PARK TRAIL SYSTEM - PHASE 2	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPEARFISH CANYON NA	PARKING LOT EXPANSION @ LATCHSTRING	MAINTENANCE & REPAIR		15,000	15,000	30,000	STATE PARKS REVOLVING FUND	PARKING LOT EXPANSION @ LATCHSTRING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	DEUEL	LAKE COCHRANE - AST	MAINTENANCE & REPAIR		15,000	5,000	20,000	GAME, FISH & PARKS FUND	CHIP SEAL THE LAKE ACCESS AREA PARKING LOT.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE POINSETT RA	SVT - NEW@ FISH CLEANING STATION	MAINTENANCE & REPAIR		9,000	3,000	12,000	STATE PARKS REVOLVING FUND	SVT - NEW@ FISH CLEANING STATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MINA EAST LUA	SLIDE IN DOCK - REPLACE	MAINTENANCE & REPAIR		8,000	8,000	16,000	STATE PARKS REVOLVING FUND	SLIDE IN DOCK - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	WEST POLLOCK RA	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	MAINTENANCE & REPAIR		8,000	8,000	16,000	STATE PARKS REVOLVING FUND	LIGHT HOUSE PT. - 13OAT RAMP ADDITION & PARKING LOT EXP.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	FALL RIVER	FALL RIVER SHOOTING RANGE	MAINTENANCE & REPAIR		5,625	1,875	7,500	GAME, FISH & PARKS FUND	DEVELOP 400, 700, AND 900 YARD BERMS AND GONG TARGET STANDS AND GONGS.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE OLIVER LUA (DEUEL)	BOAT RAMP - REPLACE	MAINTENANCE & REPAIR		3,000	30,000	33,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CHANTIER CREEK I,UA	SOLAR POWERED LIGHTING@ BOAT RAMP	MAINTENANCE & REPAIR		2,000	2,000	4,000	STATE PARKS REVOLVING FUND	SOLAR POWERED LIGHTING@ BOAT RAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	EAST SHORE LUA	SOLAR POWERED LIGHTING@ BOAT RAMP	MAINTENANCE & REPAIR		2,000	2,000	4,000	STATE PARKS REVOLVING FUND	SOLAR POWERED LIGHTING@ BOAT RAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MINNECONJOU LUA	SOLAR POWERED LIGHTING@ BOAT RAMP	MAINTENANCE & REPAIR		2,000	2,000	4,000	STATE PARKS REVOLVING FUND	SOLAR POWERED LIGHTING@ BOAT RAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PEORIA FLATS LUA	SOLAR POWERED LIGHTING@ BOAT RAMP	MAINTENANCE & REPAIR		2,000	2,000	4,000	STATE PARKS REVOLVING FUND	SOLAR POWERED LIGHTING@ BOAT RAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	SYLVAN LAKE GENERAL STORE	MAINTENANCE & REPAIR			2,000,000	2,000,000	STATE PARKS REVOLVING FUND	SYLVAN LAKE GENERAL STORE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SNAKE CREEK RA	BRIDGE PREPARTION PROJECT - DUMP/FCS STATION RELOCATION	MAINTENANCE & REPAIR			1,009,624	1,009,624	STATE PARKS REVOLVING FUND	BRIDGE PREPARTION PROJECT - DUMP/FCS STATION RELOCATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	GAME LODGC - SEWER SYSTEM UPGRADE - PHASE 2 & 3	MAINTENANCE & REPAIR			1,000,000	1,000,000	STATE PARKS REVOLVING FUND	GAME LODGC - SEWER SYSTEM UPGRADE - PHASE 2 & 3	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BUSHS LANDING LUA	PARK CONNECTOR ROAD - SINGLE BLOTTER - (SULLY COUNTY)	MAINTENANCE & REPAIR			700,000	700,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - SINGLE BLOTTER - (SULLY COUNTY)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	PLAY I LOUSE ROAD RECONSTRUCTION - 2.5 MILES	MAINTENANCE & REPAIR			700,000	700,000	STATE PARKS REVOLVING FUND	PLAY I LOUSE ROAD RECONSTRUCTION - 2.5 MILES	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	COW CREEK RA	COW/ SPRING INTERIOR CONNECTION ROAD - GRAVEL	MAINTENANCE & REPAIR			595,000	595,000	STATE PARKS REVOLVING FUND	COW/ SPRING INTERIOR CONNECTION ROAD - GRAVEL	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SUTTON 13AY LUA	PARK CONNECTOR ROAD - SINGLE BLOTTER SURFACE	MAINTENANCE & REPAIR			579,000	579,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROAD - SINGLE BLOTTER SURFACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GOOD EARTH SP	PARK RESIDENCE - REPLACE	MAINTENANCE & REPAIR			520,000	520,000	STATE PARKS REVOLVING FUND	PARK RESIDENCE - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	GAME LODGE ARCA ROADS - AST & REPAIR	MAINTENANCE & REPAIR			400,000	400,000	STATE PARKS REVOLVING FUND	GAME LODGE ARCA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	FORT SISSETON SP	HISTORIC STRUCTURE MAINTENANCE	MAINTENANCE & REPAIR			300,000	300,000	STATE PARKS REVOLVING FUND	HISTORIC STRUCTURE MAINTENANCE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	STAR ACADEMY - SEASONAL I LOUSING	MAINTENANCE & REPAIR			250,000	250,000	STATE PARKS REVOLVING FUND	STAR ACADEMY - SEASONAL I LOUSING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	STOCKADE ARCA ROADS - AST & RCPAIR	MAINTENANCE & REPAIR			250,000	250,000	STATE PARKS REVOLVING FUND	STOCKADE ARCA ROADS - AST & RCPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	BASIC FACILITY REPLACEMENT PICNIC TABLES, FIRE RINGS, GRILLS,	MAINTENANCE & REPAIR			235,000	235,000	STATE PARKS REVOLVING FUND	BASIC FACILITY REPLACEMENT PICNIC TABLES, FIRE RINGS, GRILLS,	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	WILDLIFE I, OOP ROAD - BRIDGE REPAIR	MAINTENANCE & REPAIR			200,000	200,000	STATE PARKS REVOLVING FUND	WILDLIFE I, OOP ROAD - BRIDGE REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CLAY COUNTY LUA	SHORELINE STABILIZATION - PHASE I	MAINTENANCE & REPAIR			200,000	200,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION - PHASE I	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OHAE DOWNSTREAM RA	STILL ING BASIN FISHING ACCESS RESTORATION	MAINTENANCE & REPAIR			185,000	185,000	STATE PARKS REVOLVING FUND	STILL ING BASIN FISHING ACCESS RESTORATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	CUSTER TO STOCKADE BIKE TRAIL - AD/\ RENOVATION	MAINTENANCE & REPAIR			175,000	175,000	STATE PARKS REVOLVING FUND	CUSTER TO STOCKADE BIKE TRAIL - AD/\ RENOVATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SANDY SHORE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			170,000	170,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	RAPID CREEK 13ANK STABILIZATION @ B10ODY GULCH	MAINTENANCE & REPAIR			155,000	155,000	STATE PARKS REVOLVING FUND	RAPID CREEK 13ANK STABILIZATION @ B10ODY GULCH	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OHAE DOWNSTREAM RA	SHORELINE STABILIZATION - CAMPGROUND	MAINTENANCE & REPAIR			150,000	150,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION - CAMPGROUND	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	BUILDING AND MAINTENANCE	MAINTENANCE & REPAIR			150,000	150,000	GAME, FISH & PARKS FUND	STATEWIDE BUILDING AND MAINTENANCE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	STOCKADE LAKE DAM - MAINTENANCE	MAINTENANCE & REPAIR			145,000	145,000	STATE PARKS REVOLVING FUND	STOCKADE LAKE DAM - MAINTENANCE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	PARK CONNECTOR ROADS - AST & REPAIR (FALL RIVER COUNTY)	MAINTENANCE & REPAIR			130,000	130,000	STATE PARKS REVOLVING FUND	PARK CONNECTOR ROADS - AST & REPAIR (FALL RIVER COUNTY)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BRULE	CHAMBERLAIN OFFICE - AST AND ASPHALT EXPANSION	MAINTENANCE & REPAIR			100,000	100,000	GAME, FISH & PARKS FUND	AST THE EXIT AND 50-80 FOOT POSSIBLE ASPHALT EXPANSION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	VALHALLA WINDOWS - REPLACE	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	VALHALLA WINDOWS - REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NEWTON HILLS SP	BSA LODGE RENOVATION	MAINTENANCE & REPAIR			100,000	100,000	STATE PARKS REVOLVING FUND	BSA LODGE RENOVATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE ALVIN RA	SWIM BEACH RENOVATION	MAINTENANCE & REPAIR			90,000	90,000	STATE PARKS REVOLVING FUND	SWIM BEACH RENOVATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE COCHRANE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			88,000	88,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	SYLVAN LAKE SEWER STUDY	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	SYLVAN LAKE SEWER STUDY	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	STATEWIDE TREE ORDER	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	STATEWIDE TREE ORDER	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE VERMILLION RA	WEST ENTRANCE ROAD - CULVERT REPAIR	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	WEST ENTRANCE ROAD - CULVERT REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	RAPID CITY OUTDOOR CAMPUS WEST - FACILITY RESTAINING	MAINTENANCE & REPAIR			79,000	79,000	GAME, FISH & PARKS FUND	COMMERCIAL PAINTER WILL BE CONTRACTED TO SAND, TREAT, AND STAIN THE EXPOSED WOOD COMPONENTS OF THE FACILITY. THIS WILL INCLUDE THE MAIN BUILDING, ENTRY, BRIDGE, PICNIC SHELTER & TABLE, DISCOVERY CENTER STRUCTURE, AND TREEHOUSE.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	RAPID CITY OUTDOOR CAMPUS WEST - AST & AC REPAIRS	MAINTENANCE & REPAIR			65,000	65,000	GAME, FISH & PARKS FUND	AST REPAIR ON 2.8 ACRE PARKING LOT, PAINT TRAFFIC MARKERS AND FILL LOW SPOTS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ROY LAKE SP	RESORT LODGE & CABINS - RENOVATE EXTERIOR	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	RESORT LODGE & CABINS - RENOVATE EXTERIOR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE VERMILLION RA	COMFORT STATION (WEST) - RENOVATIONS	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	COMFORT STATION (WEST) - RENOVATIONS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	ROOFING PROJECTS	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	ROOFING PROJECTS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPRING CREEK RA	CABIN 6 & 7 REMODEL	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	CABIN 6 & 7 REMODEL	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ROY LAKE SP	RESORT LODGE & CABINS - RENOVATE INTERIOR	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	RESORT LODGE & CABINS - RENOVATE INTERIOR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	BADGER HOLE HISTORIC CABIN INTERIOR PRESERVATION	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	BADGER HOLE HISTORIC CABIN INTERIOR PRESERVATION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	HARTFORD BEACH SP	DUMP STATION - DRAIN FIELD	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	DUMP STATION - DRAIN FIELD	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE I LERMAN SP	WELCOME CENTER - OFFICE REMODEL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - OFFICE REMODEL	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023 - 2024	GFP	STATEWIDE	STATEWIDE PLAYGROUND SAFETY SURFACING	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	STATEWIDE PLAYGROUND SAFETY SURFACING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	FANN ISLAND RA	CAUSEWAY SHORELINE RIPRAP REPAIR & FISHING PODS (3)	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	CAUSEWAY SHORELINE RIPRAP REPAIR & FISHING PODS (3)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	CLUSTER STATE PARK - LAME JOHNNY / COLLECTOR ROAD GRAVELS	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	CLUSTER STATE PARK - LAME JOHNNY / COLLECTOR ROAD GRAVELS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	ADA COMPLIANCE PROJECTS	MAINTENANCE & REPAIR			40,000	40,000	STATE PARKS REVOLVING FUND	ADA COMPLIANCE PROJECTS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	DAY	WEBSTER DISTRICT OFFICE - OFFICE REMODEL	MAINTENANCE & REPAIR			40,000	40,000	GAME, FISH & PARKS FUND	REMODEL THE OLD FISHERIES LAB INTO MINIMUM OF 2 OFFICES AND CUBICAL SPACE TO ACCOMMODATE EXPANDING STAFF.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAKWOOD LAKES SP	RESIDENCE RCNOVAT IONS	MAINTENANCE & REPAIR			36,000	36,000	STATE PARKS REVOLVING FUND	RESIDENCE RCNOVAT IONS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SNAKE CREEK RA	DOCK 44 CONCESSION BUILDING - REPLACE WINDOWS	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	DOCK 44 CONCESSION BUILDING - REPLACE WINDOWS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAHE DOWNSTREAM RA	WELCOME CENTER - REPLACE SIDING	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - REPLACE SIDING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAHE DOWNSTREAM RA	GROUP LODGE - REPL ACE SIDING	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	GROUP LODGE - REPLACE SIDING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PELICAN LAKE RA	NEW SHOP PARKING LOT CONSULTANT DESIGN	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	NEW SHOP PARKING LOT CONSULTANT DESIGN	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	CUSTER TO STOCKADE 131KC TRAIL - SEAL COAT	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	CUSTER TO STOCKADE 131KC TRAIL - SEAL COAT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	BRIDGC INSPECTIONS	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	BRIDGC INSPECTIONS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	WEST BEND RA	PARK EXTERIOR ROADS - SURFACE REPAIR	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	PARK EXTERIOR ROADS - SURFACE REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SAND CREEK LUA	FISH CLEANING STATION - NEW	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - NEW	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CHARLES MIX	LAKE ANDES - AQUADUCT INSPECTION AND REPAIR	MAINTENANCE & REPAIR			30,000	30,000	GAME, FISH & PARKS FUND	HIRE A CONTRACTOR TO INSPECT, CLEAN OUT AND COMPLETE ANY NECESSARY REPAIRS TO A 5' DIAMETER 6000' LONG CAST CONCRETE PIPE AND 2000' OF OPEN DITCH THAT PROVIDES WATER DRAINAGE FOR ANY RUNOFF FROM THE LAKE.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SANDY SHORE RA	BUILD UP/LIFT CAMP PADS - NORTH SITES	MAINTENANCE & REPAIR			28,000	28,000	STATE PARKS REVOLVING FUND	BUILD UP/LIFT CAMP PADS - NORTH SITES	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	GRACE COOLIDGE WATER LINC REPLACEMENT \$25,000	MAINTENANCE & REPAIR			25,000	25,000	STATE PARKS REVOLVING FUND	GRACE COOLIDGE WATER LINC REPLACEMENT \$25,000	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	MINNEHAHA	SIOUX FALLS OUTDOOR CAMPUS EAST - METAL ROOF INSTALL ON 4 PICNIC SHELTERS	MAINTENANCE & REPAIR			25,000	25,000	GAME, FISH & PARKS FUND	REPAIR THE ROOFS ON 4 OUTDOOR PICNIC SHELTERS AT THE OUTDOOR CAMPUS EAST THAT ARE USED FOR EDUCATION PURPOSES. THE SHINGLES HAVE OUTLASTED LIFE EXPECTANCY.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BIG SIOUX RA	SHAPE & RCRAVCL - CAMPSITES	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	SHAPE & RCRAVCL - CAMPSITES	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	GRACE COOLIDGE TO GAME LODGE ASPHALT TRAIL - SEAL COAT	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	GRACE COOLIDGE TO GAME LODGE ASPHALT TRAIL - SEAL COAT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	RIPRAP AT BRIDGES	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	RIPRAP AT BRIDGES	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	RAPID CITY OUTDOOR CAMPUS WEST - LANDSCAPING	MAINTENANCE & REPAIR			20,000	20,000	GAME, FISH & PARKS FUND	UPDATE AND REPAIR THE LANDSCAPING AROUND THE CAMPUS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAHE DOWNSTREAM RA	COMFORT STATION - BLOCK TREATMENT (4 UN ITS)	MAINTENANCE & REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	COMFORT STATION - BLOCK TREATMENT (4 UN ITS)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BURYANCK RA	CONNECTOR ROAD REPAIRS - 2022 DUST CONTROL & GRAVEL	MAINTENANCE & REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	CONNECTOR ROAD REPAIRS - 2022 DUST CONTROL & GRAVEL	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PIERSON RANCH RA	CANOE/KAYAK LAUNCH COURTESY DOCK - NEW	MAINTENANCE & REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	CANOE/KAYAK LAUNCH COURTESY DOCK - NEW	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CHIEF WHITE CRANE RA	COMFORT STATIONS - RESURFACE FLOORS	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	COMFORT STATIONS - RESURFACE FLOORS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	CUSTER SP	STOCKADE LAKE - NORTH CAMPGROUND ELECTRICAL PEDESTALS	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	STOCKADE LAKE - NORTH CAMPGROUND ELECTRICAL PEDESTALS	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	INDIAN CREEK RA	LIFT STATION PUMP - REPLACEMENT	MAINTENANCE & REPAIR			15,000	15,000	STATE PARKS REVOLVING FUND	LIFT STATION PUMP - REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	SPRINGFIELD RA	SVT - REPLACE@ BOAT RAMP	MAINTENANCE & REPAIR			13,000	13,000	STATE PARKS REVOLVING FUND	SVT - REPLACE@ BOAT RAMP	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE REPAIR II	MAINTENANCE & REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	BRIDGE REPAIR II	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	UNION GROVE SP	HORSE CAMP - WATER HYDRANT ADDITION	MAINTENANCE & REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	HORSE CAMP - WATER HYDRANT ADDITION	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAKWOOD LAKES SP	SVT NEW AT PICNIC SHELTER	MAINTENANCE & REPAIR			12,000	12,000	STATE PARKS REVOLVING FUND	SVT NEW AT PICNIC SHELTER	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BIG SIOUX RA	RI VER ACCESS & DOG TRAINING PARKING LOTS RESURFACE	MAINTENANCE & REPAIR			10,000	10,000	STATE PARKS REVOLVING FUND	RI VER ACCESS & DOG TRAINING PARKING LOTS RESURFACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	PENNINGTON	RAPID CITY - DEMO OLD BUILDING	MAINTENANCE & REPAIR			10,000	10,000	GAME, FISH & PARKS FUND	DEMO AND OLD BUILDING SITE AND REMOVE DEBRIS.	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ROY LAKE SP	ADA CAMPSITE CONVERSION AT EAST UNIT	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	ADA CAMPSITE CONVERSION AT EAST UNIT	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	OAHE DOWNSTREAM RA	COMFORT STATION 313 & DAY USE RESTROOM - RESHINGLE	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	COMFORT STATION 313 & DAY USE RESTROOM - RESHINGLE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	NEWTON HILLS SP	NATIVE GRASS - RESTORE (25 ACRES)	MAINTENANCE & REPAIR			8,000	8,000	STATE PARKS REVOLVING FUND	NATIVE GRASS - RESTORE (25 ACRES)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	GEORGE S. MICKELSON TRAIL	BRIDGC REPAIR	MAINTENANCE & REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	BRIDGC REPAIR	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE HERMAN SP	SWIM BEACH TOILET - RENOVATE	MAINTENANCE & REPAIR			7,000	7,000	STATE PARKS REVOLVING FUND	SWIM BEACH TOILET - RENOVATE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	CAMPING CABIN - FLOORING REPLACE	MAINTENANCE & REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - FLOORING REPLACE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	STATEWIDE	VEHICLE BRIDGE INSPECTIONS - STATEWIDE	MAINTENANCE & REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	VEHICLE BRIDGE INSPECTIONS - STATEWIDE	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	BEAVER CREEK NA	LIMESTONE TRAIL SURFACING	MAINTENANCE & REPAIR			6,000	6,000	STATE PARKS REVOLVING FUND	LIMESTONE TRAIL SURFACING	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	LAKE THOMPSON RA	NATIVE GRASS RESTORATION (10 ACRES)	MAINTENANCE & REPAIR			5,000	5,000	STATE PARKS REVOLVING FUND	NATIVE GRASS RESTORATION (10 ACRES)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	WALKERS POINT RA	CAMPING CABIN - REPAIR/IMPROVE (2 UNITS)	MAINTENANCE & REPAIR			4,000	4,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - REPAIR/IMPROVE (2 UNITS)	SERVING AND SUPPORTING SD
2023	2023 - 2024	GFP	ANGOSTURA RA	WELCOME CENTER - FLOORING REPLACE	MAINTENANCE & REPAIR			4,000	4,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - FLOORING REPLACE	SERVING AND SUPPORTING SD
2021	2024	DOT	KIMBALL	MEET AND PASS SIDING (STC 2020)	MAINTENANCE & REPAIR		1,560,000	940,000	2,500,000	DAKOTA SOUTHERN AND STATE	CONSTRUCT A NEW 10,000-FOOT SIDING EAST OF HIGHWAY 45 NEAR THE GAVILON ELEVATOR. DSCR SHARE WOULD BE \$0.300 MILLION, STATE SHARE \$0.640 MILLION.	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	REPLACE STR BRIDGE GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			149,371,000	149,371,000	HIGHWAY FUND	REPLACE STR BRIDGE GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			45,100,000	45,100,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	MITCHELL, SIOUX FALLS	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE & REPAIR			36,167,000	36,167,000	HIGHWAY FUND	REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	GRADING INTERCHANGE RECONSTRUCTION (EXIT 46) PCC SURFACING	MAINTENANCE & REPAIR			33,216,000	33,216,000	HIGHWAY FUND	GRADING INTERCHANGE RECONSTRUCTION (EXIT 46) PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			32,037,000	32,037,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	SHOULDER WIDENING PIPE WORK SPOT GRADING	MAINTENANCE & REPAIR			23,245,000	23,245,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK SPOT GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	AC RESURFACING; PCC SURFACING AC SURFACING	MAINTENANCE & REPAIR			21,790,000	21,790,000	HIGHWAY FUND	AC RESURFACING; PCC SURFACING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	MAINTENANCE & REPAIR			21,659,000	21,659,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			15,400,000	15,400,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE & REPAIR			14,928,000	14,928,000	HIGHWAY FUND	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			13,545,000	13,545,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			13,380,000	13,380,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			13,018,000	13,018,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			12,284,000	12,284,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR			12,226,000	12,226,000	HIGHWAY FUND	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			12,119,000	12,119,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING REPLACE JOINTS	MAINTENANCE & REPAIR			11,779,000	11,779,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING REPLACE JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	RR GRADE SEPARATION CE	MAINTENANCE & REPAIR			10,000,000	10,000,000	HIGHWAY FUND	RR GRADE SEPARATION CE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR			9,473,000	9,473,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	FULL DEPTH RECLAMATION AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,494,000	8,494,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			8,116,000	8,116,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			7,769,000	7,769,000	HIGHWAY FUND	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			7,700,000	7,700,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	MAINTENANCE & REPAIR			7,570,000	7,570,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	FULL DEPTH RECLAMATION AC RESURFACING	MAINTENANCE & REPAIR			7,516,000	7,516,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			7,461,000	7,461,000	HIGHWAY FUND	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING MODIFY INTERSECTION AC SURFACING	MAINTENANCE & REPAIR			7,101,000	7,101,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MODIFY INTERSECTION AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	MAINTENANCE & REPAIR			6,355,000	6,355,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR			6,240,000	6,240,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			6,096,000	6,096,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,943,000	5,943,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,757,000	5,757,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,079,000	5,079,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			5,076,000	5,076,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	MAINTENANCE & REPAIR			4,817,000	4,817,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			4,734,000	4,734,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,715,000	4,715,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			4,574,000	4,574,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	MODIFY CROSSOVERS	MAINTENANCE & REPAIR			4,481,000	4,481,000	HIGHWAY FUND	MODIFY CROSSOVERS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			4,248,000	4,248,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL	MAINTENANCE & REPAIR			4,001,000	4,001,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,922,000	3,922,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,789,000	3,789,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			3,644,000	3,644,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	PIPE WORK CHANNEL CLEANOUT	MAINTENANCE & REPAIR			3,476,000	3,476,000	HIGHWAY FUND	PIPE WORK CHANNEL CLEANOUT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			3,334,000	3,334,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,271,000	3,271,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	MAINTENANCE & REPAIR			3,237,000	3,237,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	ADA MODIFY INTERSECTION SIGNALS	MAINTENANCE & REPAIR			3,083,000	3,083,000	HIGHWAY FUND	ADA MODIFY INTERSECTION SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHWAY FUND	2024 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			2,977,000	2,977,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - COOLING	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			2,977,000	2,977,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - HEATING	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			2,815,000	2,815,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR			2,617,000	2,617,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHWAY FUND	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING AC SURFACING	MAINTENANCE & REPAIR			2,425,000	2,425,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,385,000	2,385,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR			2,355,000	2,355,000	HIGHWAY FUND	2024 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,284,000	2,284,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR			2,165,000	2,165,000	HIGHWAY FUND	2024 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			2,100,000	2,100,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM (SOUTHWEST QUADRANT)	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			2,100,000	2,100,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	PIERRE	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE & REPAIR			2,018,000	2,018,000	HIGHWAY FUND	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			1,976,000	1,976,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			1,946,000	1,946,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	MAINTENANCE & REPAIR			1,747,000	1,747,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	ROCKFALL HAZARD MITIGATION	MAINTENANCE & REPAIR			1,624,000	1,624,000	HIGHWAY FUND	ROCKFALL HAZARD MITIGATION	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			1,600,000	1,600,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS & ADDITION	EDUCATION IN SD
2024	2024	DOT	HURON	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			1,582,000	1,582,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM (CAMPANILE AVENUE TO BARN)	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	MADISON	HIGBIE HALL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	AC UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	OLSON HALL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION PHASE 1 & 2	EDUCATION IN SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			1,406,000	1,406,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			1,400,000	1,400,000	HIGHER ED FACILITIES FUNDS	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	SIOUX FALLS	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT REPLACE STEEL PEDESTRAIN RAIL	MAINTENANCE & REPAIR			1,392,000	1,392,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT REPLACE STEEL PEDESTRAIN RAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			1,318,000	1,318,000	HIGHWAY FUND	2024 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING MODIFY INTERSECTION AC SURFACING	MAINTENANCE & REPAIR			1,313,000	1,313,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MODIFY INTERSECTION AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,300,000	1,300,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,300,000	1,300,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			1,291,000	1,291,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2024 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,229,000	1,229,000	HIGHWAY FUND	2024 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUNDS	RENOVATE BIOLOGY LAB	EDUCATION IN SD
2024	2024	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE & REPAIR			1,192,000	1,192,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	WETLAND MITIGATION BANK SITE	MAINTENANCE & REPAIR			1,191,000	1,191,000	HIGHWAY FUND	WETLAND MITIGATION BANK SITE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,152,000	1,152,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,100,000	1,100,000	HIGHER ED FACILITIES FUNDS	CLASSROOM LABORATORY UPGRADES	EDUCATION IN SD
2024	2024	DOT	HURON	REPLACE STR RCBC APPROACH GRADING REPLACE PIPE SPOT GRADING AC SURFACING	MAINTENANCE & REPAIR			1,089,000	1,089,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING REPLACE PIPE SPOT GRADING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,082,000	1,082,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			1,082,000	1,082,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			1,081,000	1,081,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	SIDEWALK ADA SIGNAL	MAINTENANCE & REPAIR			1,052,000	1,052,000	HIGHWAY FUND	SIDEWALK ADA SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,039,000	1,039,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM IMPROVEMENTS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	PROGRAMMATIC RENOVATIONS	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2024 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	UPGRADE SIGNALS CROSSING SURFACE REHABILITATION APPROACH PE CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SIGNING & DELINEATION	MAINTENANCE & REPAIR			988,000	988,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			975,000	975,000	HIGHER ED FACILITIES FUNDS	AHU 1, 2, 3 REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			974,000	974,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			950,000	950,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2024)	MAINTENANCE & REPAIR			920,000	920,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2024)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			909,000	909,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			900,000	900,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			900,000	900,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			898,000	898,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 01	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	MAINTENANCE & REPAIR			893,000	893,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPEWORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING	MAINTENANCE & REPAIR			889,000	889,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			880,000	880,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL	MAINTENANCE & REPAIR			879,000	879,000	HIGHWAY FUND	CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			860,000	860,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			835,000	835,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	REPLACE CULVERT	MAINTENANCE & REPAIR			826,000	826,000	HIGHWAY FUND	REPLACE CULVERT	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			815,000	815,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			812,000	812,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			804,000	804,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			800,000	800,000	HIGHER ED FACILITIES FUNDS	RENOVATE SOILS LAB	EDUCATION IN SD
2024	2024	DOT	SIOUX FALLS	MODIFY RAMP - NB ON RAMP	MAINTENANCE & REPAIR			798,000	798,000	HIGHWAY FUND	MODIFY RAMP - NB ON RAMP	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	MAINTENANCE & REPAIR	792,000			792,000	HIGHWAY FUND	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR	790,000			790,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR	750,000			750,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR	750,000			750,000	HIGHER ED FACILITIES FUNDS	CONVERT FROM STEAM TO HOT WATER HEAT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR	750,000			750,000	HIGHER ED FACILITIES FUNDS	DDC UPGRADE	EDUCATION IN SD
2024	2024	BOR	VERMILLION	ID WEEKS TOWER	MAINTENANCE & REPAIR	750,000			750,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			750,000	750,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			749,000	749,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			734,000	734,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			730,000	730,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	720,000			720,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	YANKTON	DECK OVERLAY (SOUTH DAKOTA SHARE)	MAINTENANCE & REPAIR	704,000			704,000	HIGHWAY FUND	DECK OVERLAY (SOUTH DAKOTA SHARE)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	700,000			700,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	700,000			700,000	HIGHWAY FUND	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			695,000	695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			695,000	695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	GRADING AC SURFACING LIGHTING	MAINTENANCE & REPAIR	684,000			684,000	HIGHWAY FUND	GRADING AC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	679,000			679,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR	665,000			665,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (PARTIAL)	EDUCATION IN SD
2024	2024	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			665,000	665,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	665,000			665,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	MAINTENANCE & REPAIR	649,000			649,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	639,000			639,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	618,000			618,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR INSTRUCTIONAL SUPPORT SERVICES	EDUCATION IN SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	MAINTENANCE & REPAIR	596,000			596,000	HIGHWAY FUND	MILL AC RESURFACING FULL DEPTH RECLAMATION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	595,000			595,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			594,000	594,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING	MAINTENANCE & REPAIR	590,000			590,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR	584,778			584,778	HIGHER ED FACILITIES FUNDS	RENOVATION PROJECT (BOND REPAID IN 2046)	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	560,000			560,000	HIGHER ED FACILITIES FUNDS	REPLACE HVAC SYSTEM	EDUCATION IN SD
2024	2024	DOT	CUSTER	ADA	MAINTENANCE & REPAIR	541,000			541,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	541,000			541,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR	541,000			541,000	HIGHWAY FUND	STORM SEWER CURB & GUTTER	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	MAINTENANCE & REPAIR	537,000			537,000	HIGHWAY FUND	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			534,000	534,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL_WINNER	PIPE WORK EROSION REPAIR	MAINTENANCE & REPAIR	528,000			528,000	HIGHWAY FUND	PIPE WORK EROSION REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	522,350			522,350	HIGHER ED FACILITIES FUNDS	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	500,000			500,000	HIGHER ED FACILITIES FUNDS	LED EXTERIOR LIGHTING	EDUCATION IN SD
2024	2024	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR	500,000			500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			475,000	475,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			470,000	470,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR	460,000			460,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT - CORRIDORS	EDUCATION IN SD
2024	2024	BOR	MADISON	PHYSICAL PLANT	MAINTENANCE & REPAIR	450,000			450,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR	450,000			450,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE & REPAIR	450,000			450,000	HIGHER ED FACILITIES FUNDS	UPGRADE HVAC SYSTEM	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC SURFACING PIPE WORK	MAINTENANCE & REPAIR	448,000			448,000	HIGHWAY FUND	MILL AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2024	MAINTENANCE & REPAIR	433,000			433,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	433,000			433,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			433,000	433,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			433,000	433,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	POLYMER CHIP SEAL APPROACH SLABS	MAINTENANCE & REPAIR			418,000	418,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	LSDC OVERLAY JOINTS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	LSDC OVERLAY JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			412,000	412,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			406,000	406,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			405,000	405,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM REPAIRS - CONDENSATE LINE REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	VARIOUS HALLS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	REPLACE FURNITURE	EDUCATION IN SD
2024	2024	DOT	RAPID CITY	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUNDS	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAID IN 2026)	EDUCATION IN SD
2024	2024	DOT	CUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			389,000	389,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			379,000	379,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R REPAIRS	EDUCATION IN SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			375,000	375,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			370,000	370,000	HIGHER ED FACILITIES FUNDS	AIR HANDLING UNIT REPLACEMENT (BASEMENT)	EDUCATION IN SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			363,000	363,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			356,000	356,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT - BALLROOM	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	LAB RENOVATION	EDUCATION IN SD
2024	2024	BOR	VERMILLION	LEE MEDICAL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	HURON	SIGNAL	MAINTENANCE & REPAIR			350,000	350,000	HIGHWAY FUND	SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			346,000	346,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	REPAIR & RESTORE BERMS	MAINTENANCE & REPAIR			345,000	345,000	HIGHWAY FUND	REPAIR & RESTORE BERMS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	2024 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			325,000	325,000	HIGHWAY FUND	2024 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			325,000	325,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			316,000	316,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD
2024	2024	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			306,000	306,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	REPAIR SHOP REMODEL	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	HOT SPRINGS	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	DESMET	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	PLUMBING SYSTEMS REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES (COMPACT SHELVING)	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL - INSTALL VISTA TO CROSSTIE WEST & EAST	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	ATTIC ABATEMENT AND REINSULATION	EDUCATION IN SD
2024	2024	BOR	VERMILLION	BEEDE HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	UPGRADE BUILDING AUTOMATION CONTROLS	EDUCATION IN SD
2024	2024	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SIGNALS CE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SIGNAL CROSSING SURFACE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE & REPAIR			284,000	284,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2024	2024	DOT	PIERRE	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			271,000	271,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			270,000	270,000	HIGHER ED FACILITIES FUNDS	CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			260,000	260,000	HIGHER ED FACILITIES FUNDS	OFFICE RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			252,000	252,000	HIGHER ED FACILITIES FUNDS	CEILING AND LIGHTING REPLACEMENT - CORRIDORS	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	CLASSROOM TECHNOLOGY UPGRADE PH III	EDUCATION IN SD
2024	2024	BOR	MADISON	DPP	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	SIDING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	REPLACE FIRE ALARM SYSTEM - MAKE ADDRESSABLE	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	ELIMINATE PNEUMATICS, CONVERT TO DDC	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	LED LIGHTING UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	AKELEY	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	AKELEY CORRIDOR AND LIGHTS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	REPLACE/UPGRADE EMERGENCY GENERATOR	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	EAST ENTRANCE DOOR REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	CHILLER REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	SLAGLE HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	CORRIDOR LIGHTING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	MADISON	EMRY HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	MADISON	RICHARDSON HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	MCFADDEN HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	INTERIOR FLOORING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOORING AT MULTI-PURPOSE GYM	EDUCATION IN SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			240,000	240,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			238,000	238,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

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2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			234,000	234,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			233,000	233,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			231,000	231,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			229,000	229,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CALDWELL HALL	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	ABERDEEN	SIGNAL UPGRADES	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUNDS	REMODEL CONCOURSE	EDUCATION IN SD
2024	2024	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			218,000	218,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			216,000	216,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING - ONE BUILDING	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			216,000	216,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	2024 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	MODIFY INTERSECTION	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	LIGHTING	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	DRILL IRRIGATION WELL	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	BHSJ-RAPID CITY	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	TREES/LANDSCAPING	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	HEATING SYSTEM PIPING & INSULATION REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD
2024	2024	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			194,000	194,000	HIGHER ED FACILITIES FUNDS	MILL AND OVERLAY PARKING LOT 114	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CHICOINE AME	MAINTENANCE & REPAIR			190,000	190,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	BHSJ-RAPID CITY	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS PHI	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			171,000	171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	CHLORIDE EXTRACTION & REPAIR PS GIRDBERS	MAINTENANCE & REPAIR			171,000	171,000	HIGHWAY FUND	CHLORIDE EXTRACTION & REPAIR PS GIRDBERS	SERVING AND SUPPORTING SD
2024	2024	DOT		WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			162,000	162,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	MODIFY INTERSECTION	MAINTENANCE & REPAIR			162,000	162,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	MODIFY INTERSECTION	MAINTENANCE & REPAIR			162,000	162,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	CARPET REPLACE	EDUCATION IN SD
2024	2024	DOT	CUSTER	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT PHI	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	SOLAR	EDUCATION IN SD
2024	2024	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE FIRE ALARM SYSTEM - MAKE ADDRESSABLE	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	SUMP PIT HOLDING TANK REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
2024	2024	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL AND ELECTRICAL UPGRADES & REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	COVOTE VILLAGE	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPAINT ROOMS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	MCFADDEN HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	UPGRADE FIRE ALARM SYSTEM	EDUCATION IN SD
2024	2024	BOR	VERMILLION	MJENSTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOORING	EDUCATION IN SD
2024	2024	DOT	SIOUX FALLS	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			134,000	134,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MORBRIDGE, PIERRE	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			124,000	124,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			124,000	124,000	HIGHWAY FUND	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			121,000	121,000	HIGHER ED FACILITIES FUNDS	SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			115,000	115,000	HIGHER ED FACILITIES FUNDS	STEAM HEAT PIPING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			112,000	112,000	HIGHER ED FACILITIES FUNDS	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR			110,000	110,000	HIGHER ED FACILITIES FUNDS	RESURFACE NORTH PARKING LOT	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			110,000	110,000	HIGHER ED FACILITIES FUNDS	COOLER INSTALLATION	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			108,000	108,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY24	MAINTENANCE & REPAIR			108,000	108,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY24	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 SNOW FENCE	MAINTENANCE & REPAIR			108,000	108,000	HIGHWAY FUND	2024 SNOW FENCE	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			105,000	105,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES FROM RECOMMISSIONING	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ATHLETIC STORAGE REPAIR	EDUCATION IN SD
2024	2024	BOR	SIOUX FALLS	GEAR	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	JOHNSON CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	GPS SYSTEM	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	GPS SYSTEM	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	SCIENCE CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	GPS SYSTEM	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	STUDENT CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	GPS SYSTEM	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	ADMINISTRATION AUDITORIUM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	GPS SYSTEM	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	PHYSICAL PLANT HVAC	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	FOUNDATION DRAINAGE REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD
	2024	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE BOILER/DOMESTIC WATER HEATER PH I	EDUCATION IN SD
	2024	BOR	RAPID CITY	CONNOLLY HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPETING	EDUCATION IN SD
	2024	BOR	RAPID CITY	PLACER HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	PAINTING	EDUCATION IN SD
	2024	BOR	VERMILLION	NORTH COMPLEX	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR RENOVATION	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	CROSSING SURFACE SIDEWALK CE	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	CROSSING SURFACE SIDEWALK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			97,000	97,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			96,000	96,000	HIGHER ED FACILITIES FUNDS	LED LIGHTING REPLACEMENT IN CORRIDOR & STUDENT ROOMS	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	VARRIUS	MAINTENANCE & REPAIR			95,000	95,000	HIGHER ED FACILITIES FUNDS	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	MORRIS HALL	MAINTENANCE & REPAIR			92,000	92,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (DONOR AUDITORIUM)	EDUCATION IN SD
2024	2024	DOT	MITCHELL	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			92,000	92,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS	SCOUR PROTECTION BERM REPAIR	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS	BUILDING RECOMMISSIONING	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	MAINTENANCE & REPAIR			81,000	81,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	SERVING AND SUPPORTING SD
2024	2024	BOR	SIoux FALLS	SF - SDSA	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	WALL & FLOORING UPDGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2024	2024	DOT	PIERRE	POLYMER CHIP SEAL APPROACH SLABS	MAINTENANCE & REPAIR			80,000	80,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			76,000	76,000	HIGHER ED FACILITIES FUNDS	HOT WATER CONVERTER REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			76,000	76,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	TILE REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			73,000	73,000	HIGHER ED FACILITIES FUNDS	CLIMBING WALL UPGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			71,000	71,000	HIGHER ED FACILITIES FUNDS	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			67,000	67,000	HIGHER ED FACILITIES FUNDS	SATELLITE LOCATION REMODEL/CONSTRUCTION	EDUCATION IN SD
2024	2024	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			65,000	65,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	UPGRADE ACOUSTICAL PERFORMANCE OF RECITAL HALL GLASS WALL	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	KRAMER HALL	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	HARD WIRE ALL THERMOSTATS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	RESIDENCE HALLS	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	RESIDENCE ROOM FURNITURE	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	PLACER HALL	MAINTENANCE & REPAIR			55,000	55,000	HIGHER ED FACILITIES FUNDS	BUILDING SWITCHES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			54,000	54,000	HIGHER ED FACILITIES FUNDS	PEN & GATE SYSTEM REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2024	MAINTENANCE & REPAIR			54,000	54,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			54,000	54,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR			52,000	52,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	BUILDING AUTOMATION & MECHANICAL	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	CCSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION (DEAN'S SUITE)	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	HVAC	EDUCATION IN SD
2024	2024	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			49,000	49,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2024 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	UTILITY METER REPLACEMENTS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	WATER SOFTENER REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS (TUNNEL) & PAINT STEEL DECK	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	DATA CLOSETS	EDUCATION IN SD
2024	2024	BOR	MADISON	ZIMMERMANN HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT PHASE 2	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	LED LIGHT UPGRADE	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ACCESS POINTS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	BURGESS HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR RENOVATION	EDUCATION IN SD
2024	2024	BOR	VERMILLION	NORTON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR RENOVATION	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPLACEMENT (SW QUADRANT)	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			34,000	34,000	HIGHER ED FACILITIES FUNDS	ANIMAL GROOMING SHOWER PLUMBING REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	SIoux FALLS	SF - SDSA	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	MECHANICAL SYSTEM MODIFICATIONS / REPAIRS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2024	BOR	BROOKINGS	MCCRORY GARDENS STRAWBALE	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SOFFIT & FASCIA REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	POOL MAINTENANCE	EDUCATION IN SD
	2024	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			26,000	26,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL	EDUCATION IN SD
	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2024	BOR	SIoux FALLS	SF - SDD	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL/PLUMBING REPAIRS & UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	MCFADDEN HALL	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	REPLACE APARTMENT DOORS	EDUCATION IN SD
	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			24,000	24,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT (SUNROOM)	EDUCATION IN SD
	2024	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR			22,000	22,000	HIGHER ED FACILITIES FUNDS	UPGRADE SECURITY LIGHTING	EDUCATION IN SD
	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
	2024	BOR	ABERDEEN	SDBVI	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUNDS	HEATING PANELS - PHASE I	EDUCATION IN SD
	2024	BOR	SIoux FALLS	SF - SDD	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOOR & WINDOW UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	UNIT AIR CONDITIONER - REPLACEMENT	EDUCATION IN SD
	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2024	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	STONE REPAIRS	EDUCATION IN SD
	2024	BOR	BROOKINGS	ETHEL AUSTIN MARTIN	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	ABERDEEN	SDBVI	MAINTENANCE & REPAIR			8,000	8,000	HIGHER ED FACILITIES FUNDS	ENGINEERED WOOD FIBER FOR PLAYGROUND	EDUCATION IN SD
	2024	BOR	ABERDEEN	SDBVI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
	2024	BOR	SIoux FALLS	SF - SDD	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2024	BOR	SIoux FALLS	SF - SDD	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS / REPAIRS	EDUCATION IN SD
2024 - 2026	DOC	SIoux FALLS	REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	MAINTENANCE & REPAIR	3,120,000			3,120,000		REC BUILDING - REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	AHU REPLACEMENT	AHU REPLACEMENT	MAINTENANCE & REPAIR	3,000,000			3,000,000		HILL HOUSING - AHU REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	STAINLESS STEEL TOILETS AND URINALS	STAINLESS STEEL TOILETS AND URINALS	MAINTENANCE & REPAIR	2,340,000			2,340,000		HILL - STAINLESS STEEL TOILETS AND URINALS	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	ASPHALT REPLACEMENT	ASPHALT REPLACEMENT	MAINTENANCE & REPAIR	2,000,000			2,000,000		CAMPUS WIDE - ASPHALT REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE	SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE	MAINTENANCE & REPAIR	2,000,000			2,000,000		SDDC CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	HVAC REPLACEMENT	HVAC REPLACEMENT	MAINTENANCE & REPAIR	1,820,000			1,820,000		REC BLDG & SHU - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE STORE FRONT AND WALL PANELS	REPLACE STORE FRONT AND WALL PANELS	MAINTENANCE & REPAIR	1,500,000			1,500,000		EXPO BUILDING - REPLACE STORE FRONT AND WALL PANELS	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	MAINTENANCE & REPAIR	1,000,000			1,000,000		SDDC CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	REPLACE UNDERGROUND FUEL TANKS	REPLACE UNDERGROUND FUEL TANKS	MAINTENANCE & REPAIR	850,000			850,000		CAMPUS - REPLACE UNDERGROUND FUEL TANKS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	MAIN CONTROL EXPANSION	MAIN CONTROL EXPANSION	MAINTENANCE & REPAIR	850,000			850,000		HILL - MAIN CONTROL EXPANSION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	810,000			810,000		MICKELSON - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DSS	YANKTON	EXTERIOR DOOR REPLACEMENT	EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	765,000			765,000		MCN CAMPUS - EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT RE-CONSTRUCTION	PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	750,000			750,000		FOSS/ANDERSON/S&S - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	WINDOW REPLACEMENT	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	750,000			750,000		FOSS - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE ROOF	REPLACE ROOF	MAINTENANCE & REPAIR	750,000			750,000		DAIRY BARN - REPLACE ROOF	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	750,000			750,000		BECKER HANSEN - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	TILE FLOOR IN GYM & ASBESTOS ABATEMENT	TILE FLOOR IN GYM & ASBESTOS ABATEMENT	MAINTENANCE & REPAIR	700,000			700,000		ARMORY - TILE FLOOR IN GYM & ASBESTOS ABATEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	COOLING SYSTEM UPGRADE CHILLED WATER	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE & REPAIR	680,000			680,000		COTTAGES - COOLING SYSTEM UPGRADE CHILLED WATER	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	LIGHTING CONTROL UPDATE	LIGHTING CONTROL UPDATE	MAINTENANCE & REPAIR	680,000			680,000		HILL - LIGHTING CONTROL UPDATE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	HVAC UPDATE	HVAC UPDATE	MAINTENANCE & REPAIR	675,000			675,000		ADMIN - HVAC UPDATE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	GANG SHOWER REPAIRS	GANG SHOWER REPAIRS	MAINTENANCE & REPAIR	660,000			660,000		HILL HOUSING - GANG SHOWER REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	FLOORING ABATEMENT	FLOORING ABATEMENT	MAINTENANCE & REPAIR	650,000			650,000		REC BLDG - FLOORING ABATEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	UPDATE CONCESSION, TICKET BOOTH FOR ADA	UPDATE CONCESSION, TICKET BOOTH FOR ADA	MAINTENANCE & REPAIR	650,000			650,000		GRANDSTAND - UPDATE CONCESSION, TICKET BOOTH FOR ADA	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	HVAC UPDATE	HVAC UPDATE	MAINTENANCE & REPAIR	600,000			600,000		SCHOOL - HVAC UPDATE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	PARKING LOT PAVING	PARKING LOT PAVING	MAINTENANCE & REPAIR	575,000			575,000		WAREHOUSE - PARKING LOT PAVING	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ELECTRICAL INFRASTRUCTURE REHAB	ELECTRICAL INFRASTRUCTURE REHAB	MAINTENANCE & REPAIR	570,000			570,000		REC BUILDING - ELECTRICAL INFRASTRUCTURE REHAB	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT	ROOF REPLACEMENT	MAINTENANCE & REPAIR	550,000			550,000		JPA UNIT D - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	510,000			510,000		MCKAY - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	510,000			510,000		MACKAY - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT	ROOF REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		PI 1 - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	WINDOW REPLACEMENT	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		GRANITE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DSS	YANKTON	CONCRETE REPLACEMENT	CONCRETE REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		MICKELSON CENTER - CONCRETE REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	MAINTENANCE & REPAIR	500,000			500,000		REC BLDG - FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT RE-CONSTRUCTION	PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	500,000			500,000		BECKER HANSEN - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT	ROOF REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		HILL HOUSING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	COTTAGES FIRE ALARM UPGRADE	COTTAGES FIRE ALARM UPGRADE	MAINTENANCE & REPAIR	485,000			485,000		COTTAGES - COTTAGES FIRE ALARM UPGRADE	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	EXTERIOR REPAIRS AND REPLACE LIGHTING	EXTERIOR REPAIRS AND REPLACE LIGHTING	MAINTENANCE & REPAIR	450,000			450,000		FOOD COURT - EXTERIOR REPAIRS AND REPLACE LIGHTING	SERVING AND SUPPORTING SD
2024 - 2026	DSS	YANKTON	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	400,000			400,000		MCN CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	ELECTRICAL POLE REPLACEMENT	ELECTRICAL POLE REPLACEMENT	MAINTENANCE & REPAIR	400,000			400,000		CAMPUS WIDE - ELECTRICAL POLE REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	SMOKE DETECTION	SMOKE DETECTION	MAINTENANCE & REPAIR	400,000			400,000		PI 1 - SMOKE DETECTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	WATER TANK REPLACEMENT	WATER TANK REPLACEMENT	MAINTENANCE & REPAIR	400,000			400,000		BOILER ROOM - WATER TANK REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	UPDATE CAMP PEDESTALS	UPDATE CAMP PEDESTALS	MAINTENANCE & REPAIR	360,000			360,000		WALLEY CAMPGROUND - UPDATE CAMP PEDESTALS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	WINDOWS TRIM & SIDING UPDATE	WINDOWS TRIM & SIDING UPDATE	MAINTENANCE & REPAIR	325,000			325,000		PI OFFICE - WINDOWS TRIM & SIDING UPDATE	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	300,000			300,000		CULTURAL HERITAGE CENTER - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024 - 2026	SDDA	HURON	TUCK POINTING & BRICK REPLACEMENT		MAINTENANCE & REPAIR	300,000			300,000		VARIOUS BUILDINGS - TUCK POINTING & BRICK REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	REPAIR ADDITIONAL WATER DAMAGE		MAINTENANCE & REPAIR	300,000			300,000		WEST FARM - REPAIR ADDITIONAL WATER DAMAGE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	RAPID CITY	UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT		MAINTENANCE & REPAIR	300,000			300,000		RCWC - UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	GYM FLOOR REPLACEMENT		MAINTENANCE & REPAIR	300,000			300,000		JPA - GYM FLOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DSS	YANKTON	REMODEL		MAINTENANCE & REPAIR	300,000			300,000		MCN CAMPUS ELM GROVE & COTTAGE - REMODEL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES		MAINTENANCE & REPAIR	300,000			300,000		SUTHERLAND BUILDING - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES		MAINTENANCE & REPAIR	300,000			300,000		ANDERSON - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	WINDOW REPLACEMENT		MAINTENANCE & REPAIR	300,000			300,000		ADMIN - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	HVAC REPLACEMENT		MAINTENANCE & REPAIR	275,000			275,000		EXPO BUILDING - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	VENTILATION UPDATES		MAINTENANCE & REPAIR	260,000			260,000		ARTS AND EDUCATION - VENTILATION UPDATES	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE RACETRACK RETAINING WALL		MAINTENANCE & REPAIR	250,000			250,000		GRANDSTAND - REPLACE RACETRACK RETAINING WALL	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	RE-SURFACE TRACK		MAINTENANCE & REPAIR	250,000			250,000		RECREATION YARD - RE-SURFACE TRACK	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT RE-CONSTRUCTION		MAINTENANCE & REPAIR	250,000			250,000		SUTHERLAND BUILDING - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	FIRE DETECTION		MAINTENANCE & REPAIR	250,000			250,000		PAROLE, SCHOOL - FIRE DETECTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT		MAINTENANCE & REPAIR	250,000			250,000		REC BLDG - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT RECONSTRUCTION		MAINTENANCE & REPAIR	250,000			250,000		HEALTH LAB - PARKING LOT RECONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	WINDOW REPLACEMENT		MAINTENANCE & REPAIR	250,000			250,000		CENTRAL ADDITION - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	WINDOW REPLACEMENT		MAINTENANCE & REPAIR	215,000			215,000		COTTAGES - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	CABLE WIRING UPDATE		MAINTENANCE & REPAIR	210,000			210,000		CAMPUS WIDE - CABLE WIRING UPDATE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	LAUNDRY DRAIN REPLACEMENT		MAINTENANCE & REPAIR	200,000			200,000		HILL - LAUNDRY DRAIN REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	BATHROOM RENOVATIONS		MAINTENANCE & REPAIR	200,000			200,000		TECH CENTER - BATHROOM RENOVATIONS	SERVING AND SUPPORTING SD
2024 - 2026	BOA	HURON	ROOF AND HVAC REPLACEMENT		MAINTENANCE & REPAIR	200,000			200,000		MAINTENANCE GARAGE - ROOF AND HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	SHOWER REPLACEMENT		MAINTENANCE & REPAIR	200,000			200,000		SHU - SHOWER REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	EXTERIOR REPAIRS AND ELECTRICAL UPDATES		MAINTENANCE & REPAIR	200,000			200,000		4H RABBIT BARN - EXTERIOR REPAIRS AND ELECTRICAL UPDATES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	LED LIGHTING REPLACEMENT		MAINTENANCE & REPAIR	200,000			200,000		PAROLE, SCHOOL - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	3RD FLOOR VRF AIR CONDITIONING		MAINTENANCE & REPAIR	195,000			195,000		GRANITE - 3RD FLOOR VRF AIR CONDITIONING	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	WINDOW REPLACEMENT		MAINTENANCE & REPAIR	190,000			190,000		PAROLE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT		MAINTENANCE & REPAIR	186,000			186,000		ADMINISTRATION - ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	LED LIGHTING REPLACEMENT		MAINTENANCE & REPAIR	180,000			180,000		REC BUILDING - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DSS	YANKTON	REPLACE POOL CHEMICAL SYSTEM AND FILTERS		MAINTENANCE & REPAIR	175,000			175,000		MCN CAMPUS - REPLACE POOL CHEMICAL SYSTEM AND FILTERS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	LED LIGHTING REPLACEMENT		MAINTENANCE & REPAIR	170,000			170,000		REC BLDG & JPA GYM - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES		MAINTENANCE & REPAIR	165,000			165,000		VISITOR CENTER - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	ROOF REPLACEMENT		MAINTENANCE & REPAIR	165,000			165,000		DAKOTALAND MUSEUM - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	FOOD SERVICE FIRE ALARM UPGRADE		MAINTENANCE & REPAIR	160,000			160,000		FOOD SERVICE - FOOD SERVICE FIRE ALARM UPGRADE	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	UPDATE ELECTRICAL PANEL BOARDS		MAINTENANCE & REPAIR	155,000			155,000		CAMPUS WIDE - UPDATE ELECTRICAL PANEL BOARDS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT		MAINTENANCE & REPAIR	150,000			150,000		MAINTENANCE SHOP - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	HVAC REPAIRS		MAINTENANCE & REPAIR	150,000			150,000		SCIENCE HALL - HVAC REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE ROOF		MAINTENANCE & REPAIR	150,000			150,000		RUSHMORE CORNER - REPLACE ROOF	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	CRACK SEAL AND CHIP SEAL		MAINTENANCE & REPAIR	150,000			150,000		CARNIVAL MAT - CRACK SEAL AND CHIP SEAL	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	WEST TOWER ENVELOPE MAINTENANCE		MAINTENANCE & REPAIR	150,000			150,000		WEST TOWER - WEST TOWER ENVELOPE MAINTENANCE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	HVAC REPAIRS		MAINTENANCE & REPAIR	150,000			150,000		TECH CENTER - HVAC REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE		MAINTENANCE & REPAIR	150,000			150,000		CAPITOL & KNEIP - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	EXTERIOR REPAIRS		MAINTENANCE & REPAIR	150,000			150,000		MAINTENANCE SHOP - EXTERIOR REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	SIDING WINDOW AND DOOR REPLACEMENT		MAINTENANCE & REPAIR	135,000			135,000		CHAPEL - SIDING WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	ASPHALT ROAD REPLACEMENT		MAINTENANCE & REPAIR	130,000			130,000		CAMPUS WIDE - ASPHALT ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	HURON	BASEMENT EGRESS		MAINTENANCE & REPAIR	125,000			125,000		MAIN BUILDING - BASEMENT EGRESS	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BATHROOM ADA UPGRADES		MAINTENANCE & REPAIR	120,000			120,000		CAPITOL - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	SHOWER FLOOR REPLACEMENT		MAINTENANCE & REPAIR	115,000			115,000		LUDEMAN - SHOWER FLOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	TUCK POINT		MAINTENANCE & REPAIR	110,000			110,000		ARMORY - TUCK POINT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	BOA GENERAL		MAINTENANCE & REPAIR	109,000			109,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	BOA GENERAL		MAINTENANCE & REPAIR	105,000			105,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	BOA GENERAL		MAINTENANCE & REPAIR	101,000			101,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	GENERIC PROJECT CREATION		MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	TUCK POINT BUILDING		MAINTENANCE & REPAIR	100,000			100,000		CRANDALL TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	TUCK POINT BUILDING		MAINTENANCE & REPAIR	100,000			100,000		IONA TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	TUCK POINT BUILDING		MAINTENANCE & REPAIR	100,000			100,000		MILLER TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	TUCK POINT BUILDING		MAINTENANCE & REPAIR	100,000			100,000		- TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	EGRESS DOORS REPLACEMENT		MAINTENANCE & REPAIR	100,000			100,000		SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	UPDATE SERVICE AND LED LIGHTING		MAINTENANCE & REPAIR	100,000			100,000		HORTICULTURE BLDG - UPDATE SERVICE AND LED LIGHTING	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	RESURFACE ROAD		MAINTENANCE & REPAIR	100,000			100,000		POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	SERVING AND SUPPORTING SD
2024 - 2026	DOC	RAPID CITY	REPLACE AGING BOILERS/WATER HEATERS		MAINTENANCE & REPAIR	100,000			100,000		RCWC - REPLACE AGING BOILERS/WATER HEATERS	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	GENERIC PROJECT CREATION		MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	PIPE AND CEILING/MEZZANINE INSULATION REPLACEMENT		MAINTENANCE & REPAIR	100,000			100,000		BARRACKS - PIPE AND CEILING/MEZZANINE INSULATION REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	GENERIC PROJECT CREATION		MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	GENERIC PROJECT CREATION		MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	GENERIC PROJECT CREATION		MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	BOA GENERAL		MAINTENANCE & REPAIR	97,000			97,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	BOA GENERAL		MAINTENANCE & REPAIR	93,000			93,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE WINDOWS AND STOREFRONT		MAINTENANCE & REPAIR	85,000			85,000		PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	RISING DAMP		MAINTENANCE & REPAIR	80,000			80,000		CAPITOL - RISING DAMP	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	RISING DAMP		MAINTENANCE & REPAIR	80,000			80,000		CULTURAL HERITAGE CENTER - RISING DAMP	SERVING AND SUPPORTING SD
2024 - 2026	DVA	HOT SPRINGS	REPLACE WATERLINE		MAINTENANCE & REPAIR	75,000			75,000		CANYON COTTAGE - REPLACE WATERLINE	SERVING AND SUPPORTING SD
2024 - 2026	DOC	YANKTON	RESURFACE EXISTING TRACK		MAINTENANCE & REPAIR	75,000			75,000		PIERCE BLDG - RESURFACE EXISTING TRACK	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	ROOF REPLACEMENT		MAINTENANCE & REPAIR	75,000			75,000		GROUPS GARAGE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE STOREFRONT AND DOORS		MAINTENANCE & REPAIR	75,000			75,000		ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE STOREFRONT AND DOORS		MAINTENANCE & REPAIR	75,000			75,000		INFORMATION CENTER - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	PREA SHOWERS		MAINTENANCE & REPAIR	75,000			75,000		BARRACKS - PREA SHOWERS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	BOILER HEAT PUMP AND BURNER REPLACEMENT		MAINTENANCE & REPAIR	75,000			75,000		REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024 - 2026	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	75,000				75,000		GARAGE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	REPLACE DOORS	MAINTENANCE & REPAIR	70,000				70,000		HIPPODROME - REPLACE DOORS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	RAPID CITY	REPLACE SHOWERS	MAINTENANCE & REPAIR	65,000				65,000		RCWC - REPLACE SHOWERS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	60,000				60,000		SCHOOL - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	SDDA	HURON	UPDATE AND REPAIR	MAINTENANCE & REPAIR	60,000				60,000		INFIELD - UPDATE AND REPAIR	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000				50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	UTILITY PLAN SURVEY	MAINTENANCE & REPAIR	50,000				50,000		CAMPUS WIDE - UTILITY PLAN SURVEY	SERVING AND SUPPORTING SD
2024 - 2026	DVA	HOT SPRINGS	FOUNDATION REPAIRS, DRY MASONRY	MAINTENANCE & REPAIR	50,000				50,000		BUILDING 2 - FOUNDATION REPAIRS, DRY MASONRY	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000				50,000		STATE WIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DHS	REDFIELD	REPLACE DIVERTER	MAINTENANCE & REPAIR	50,000				50,000		LAGOONS - REPLACE DIVERTER	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000				50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	DUCT REPLACEMENT	MAINTENANCE & REPAIR	50,000				50,000		REC BUILDING - DUCT REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000				50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SIoux FALLS	FIRE EXIT REPAIR	MAINTENANCE & REPAIR	50,000				50,000		SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000				50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024 - 2026	DOC	PIERRE	FIRE ALARM UPGRADES	MAINTENANCE & REPAIR	40,000				40,000		SOLEM BUILDING - FIRE ALARM UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	BREAKER/SWITCH BOX REPLACEMENT	MAINTENANCE & REPAIR	30,000				30,000		POWER HOUSE - BREAKER/SWITCH BOX REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	DOC	SPRINGFIELD	REMODEL MUNITIONS AREA	MAINTENANCE & REPAIR	25,000				25,000		GILL HALL - REMODEL MUNITIONS AREA	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	15,000				15,000		SOLDIERS AND SAILORS - RISING DAMP	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	SPROCKET SERVICE FY 23	MAINTENANCE & REPAIR	15,000				15,000		STATE WIDE - SPROCKET SERVICE FY 23	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	SPROCKET SERVICE FY 24	MAINTENANCE & REPAIR	15,000				15,000		STATE WIDE - SPROCKET SERVICE FY 24	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	SPROCKET SERVICE FY 25	MAINTENANCE & REPAIR	15,000				15,000		STATE WIDE - SPROCKET SERVICE FY 25	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	SPROCKET SERVICE FY 26	MAINTENANCE & REPAIR	15,000				15,000		STATE WIDE - SPROCKET SERVICE FY 26	SERVING AND SUPPORTING SD
2024 - 2026	BOA	STATEWIDE	SPROCKET SERVICE FY 27	MAINTENANCE & REPAIR	15,000				15,000		STATE WIDE - SPROCKET SERVICE FY 27	SERVING AND SUPPORTING SD
2024 - 2026	BOA	HURON	DOOR REPLACEMENT	MAINTENANCE & REPAIR	10,000				10,000		MAIN BUILDING - DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE & REPAIR				1,400,000	1,400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	EMERGENCY GENERATOR INSTALLATION	MAINTENANCE & REPAIR				1,200,000	1,200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - EMERGENCY GENERATOR INSTALLATION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE & REPAIR				1,000,000	1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	HIGH VOLTAGE WIRE REPLACEMENT	MAINTENANCE & REPAIR				1,000,000	1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - HIGH VOLTAGE WIRE REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT RECONSTRUCTION	MAINTENANCE & REPAIR				750,000	750,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FLEET & TRAVEL - PARKING LOT RECONSTRUCTION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	REDUNDANT CHILLER, COOLING TOWER & PUMP	MAINTENANCE & REPAIR				600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PARKING LOT EXPANSION	MAINTENANCE & REPAIR				600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB - PARKING LOT EXPANSION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	HVAC REPLACEMENT	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	MURAL CLEANING	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - MURAL CLEANING	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	WASTE PIPING REPLACEMENT	MAINTENANCE & REPAIR				400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - WASTE PIPING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	B&G GENERAL	MAINTENANCE & REPAIR				400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	ELEVATOR UPGRADES	MAINTENANCE & REPAIR				400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR				325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR				325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	CHILLER REPLACEMENT	MAINTENANCE & REPAIR				300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON BUILDING - CHILLER REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	HOUSE, SENATE & DOME LIGHTING REPLACEMENT	MAINTENANCE & REPAIR				300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - HOUSE, SENATE & DOME LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR				300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GOVERNOR'S RESIDENCE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	STEAM COPPER PLUMBING REPLACEMENT	MAINTENANCE & REPAIR				300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON BUILDING - STEAM COPPER PLUMBING REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	MAIN ELECTRICAL SERVICE REPLACEMENT	MAINTENANCE & REPAIR				300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - MAIN ELECTRICAL SERVICE REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	CLEANOUT	MAINTENANCE & REPAIR				250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN CREEK - CLEANOUT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE & REPAIR				250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	PNEUMATIC ROOM TEMPERATURE & VAV CONTROLS REPLACEMENT	MAINTENANCE & REPAIR				250,000	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB - PNEUMATIC ROOM TEMPERATURE & VAV CONTROLS REPLACEMENT	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR				220,000	220,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS (INCLUDE GENERATORS)	MAINTENANCE & REPAIR				210,000	210,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS (INCLUDE GENERATORS)	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			210,000	210,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			210,000	210,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ELEVATOR UPGRADES	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	A WING FOUNDATION WATERPROOFING	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING - A WING FOUNDATION WATERPROOFING	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB - FIRE ALARM SYSTEM UPGRADE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FLAT ROOF REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR'S CENTER - FLAT ROOF REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	STAND ALONE BOILERS	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING - STAND ALONE BOILERS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON/SOLDIERS & SAILORS - WATER SERVICE REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	DOME LADDER REPLACEMENT	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - DOME LADDER REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	RETAINING WALL RECONSTRUCTION & PARKING LOT EXPANSION	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - RETAINING WALL RECONSTRUCTION & PARKING LOT EXPANSION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	BOILER REPLACEMENT	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	VOICE EVACUATION SYSTEM REPLACEMENT	MAINTENANCE & REPAIR			140,000	140,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - VOICE EVACUATION SYSTEM REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	LIFT STATION INSTALLATION	MAINTENANCE & REPAIR			125,000	125,000	MAINTENANCE OF BUILDINGS AND GROUNDS	TRADES SHOP - LIFT STATION INSTALLATION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FRONT LIGHT REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - FRONT LIGHT REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	DREDGE CREEK	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HILGER'S GULCH - DREDGE CREEK	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	LED LIGHTING UPGRADE	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KANNER BUILDING - LED LIGHTING UPGRADE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CHILLER PUMP & FLOW RATE UPGRADES	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - CHILLER PUMP & FLOW RATE UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	WEST ENTRANCE SUMP REPAIRS	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN BUILDING - WEST ENTRANCE SUMP REPAIRS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - FOUNDATION REPAIRS	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	LOBBY SECURITY	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RISK MANAGEMENT - LOBBY SECURITY	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FRONT STAIR REPAIR	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RISK MANAGEMENT - FRONT STAIR REPAIR	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ROOF ACCESS SAFETY UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ELECTRICAL UPGRADE	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOA BUILDING - ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GROUND'S SHOP - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	INTERIOR DOOR & HARDWARE REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - INTERIOR DOOR & HARDWARE REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ELEVATOR MODERNIZATION	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - ELEVATOR MODERNIZATION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	RECORDATION/SCANNING	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - RECORDATION/SCANNING	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			80,000	80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024 - 2026	BOA	PIERRE	SERVICE DOOR REPLACEMENT	MAINTENANCE & REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - SERVICE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	ELEVATOR UPGRADES	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	EXTERIOR DOOR REINSTALLATION	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HEALTH LAB - EXTERIOR DOOR REINSTALLATION	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	GEOTHERMAL HEATING SYSTEM STUDY	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - GEOTHERMAL HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - SEWAGE LIFT STATION #3 REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - SOUTH PORTICO TILE REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONTROLS UPGRADES	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING - CONTROLS UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	HONEYWELL CONTROLLER UPGRADES	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL/KNEIP - HONEYWELL CONTROLLER UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	SOLAR PANEL REPAIRS/UPGRADES	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - SOLAR PANEL REPAIRS/UPGRADES	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	3-YEAR BUILDING MOVEMENT & CRACK SURVEY	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG/CHC - 3-YEAR BUILDING MOVEMENT & CRACK SURVEY	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	STAND ALONE UNIT REPLACEMENT	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - STAND ALONE UNIT REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	STAND ALONE UNIT REPLACEMENT	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - STAND ALONE UNIT REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	STAND ALONE UNIT REPLACEMENT	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - STAND ALONE UNIT REPLACEMENT	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	EMERGENCY GENERATOR/BOILER REPLACEMENT STUDY	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - EMERGENCY GENERATOR/BOILER REPLACEMENT STUDY	SERVING AND SUPPORTING SD
	2024 - 2026	BOA	PIERRE	FIRE SPRINKER SYSTEM PIPING STUDY	MAINTENANCE & REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - FIRE SPRINKER SYSTEM PIPING STUDY	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE & REPAIR			44,458,000	44,458,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			39,600,000	39,600,000	HIGHWAY FUND	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			34,400,000	34,400,000	HIGHWAY FUND	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			33,761,000	33,761,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	PCC SURFACING	MAINTENANCE & REPAIR			23,162,000	23,162,000	HIGHWAY FUND	PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	RUBBLIZE AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			20,969,000	20,969,000	HIGHWAY FUND	RUBBLIZE AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE APPROACH GRADING SURFACING SIDEWALK	MAINTENANCE & REPAIR			20,362,000	20,362,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE APPROACH GRADING SURFACING SIDEWALK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			15,543,000	15,543,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			14,938,000	14,938,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER, RAPID CITY	SHOULDER WIDENING MODIFY INTERSECTION	MAINTENANCE & REPAIR			14,639,000	14,639,000	HIGHWAY FUND	SHOULDER WIDENING MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING AC SURFACING	MAINTENANCE & REPAIR			12,766,000	12,766,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			12,520,000	12,520,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING PIPE WORK LIGHTING	MAINTENANCE & REPAIR			11,632,000	11,632,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	MAINTENANCE & REPAIR			11,376,000	11,376,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	STRS (BRIDGE) APPROACH GRADING	MAINTENANCE & REPAIR			11,048,000	11,048,000	HIGHWAY FUND	STRS (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	AC RESURFACING EDGE DRAINS	MAINTENANCE & REPAIR			9,946,000	9,946,000	HIGHWAY FUND	AC RESURFACING EDGE DRAINS	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			9,860,000	9,860,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR			9,539,000	9,539,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			8,250,000	8,250,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			8,038,000	8,038,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	YANKTON	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR			7,728,000	7,728,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			7,631,000	7,631,000	HIGHWAY FUND	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			7,566,000	7,566,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	GRADING INTERIM SURFACING BRIDGE APPROACH WORK	MAINTENANCE & REPAIR			7,399,000	7,399,000	HIGHWAY FUND	GRADING INTERIM SURFACING BRIDGE APPROACH WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			6,812,000	6,812,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR			6,624,000	6,624,000	HIGHWAY FUND	2025 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			6,455,000	6,455,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			6,394,000	6,394,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			6,316,000	6,316,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION REPLACE APPROACH SLABS BERM REPAIR	MAINTENANCE & REPAIR			6,245,000	6,245,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION REPLACE APPROACH SLABS BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR			6,009,000	6,009,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MODIFY DRAINAGE CROSSOVERS	MAINTENANCE & REPAIR			6,007,000	6,007,000	HIGHWAY FUND	MODIFY DRAINAGE CROSSOVERS	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR			5,916,000	5,916,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			5,768,000	5,768,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,699,000	5,699,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR			5,671,000	5,671,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE & REPAIR			5,436,000	5,436,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			5,315,000	5,315,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			5,191,000	5,191,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,975,000	4,975,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,695,000	4,695,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,217,000	4,217,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			4,155,000	4,155,000	HIGHWAY FUND	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			4,150,000	4,150,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,141,000	4,141,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING	MAINTENANCE & REPAIR			3,956,000	3,956,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,598,000	3,598,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	GRADING AC SURFACING	MAINTENANCE & REPAIR			3,445,000	3,445,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	MODIFY INTERSECTIONS	MAINTENANCE & REPAIR			3,312,000	3,312,000	HIGHWAY FUND	MODIFY INTERSECTIONS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			3,221,000	3,221,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR			3,022,000	3,022,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - HEATING	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	2025 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHWAY FUND	2025 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	SLIDE REPAIR	MAINTENANCE & REPAIR			2,944,000	2,944,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			2,912,000	2,912,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			2,879,000	2,879,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING AC SURFACING	MAINTENANCE & REPAIR			2,782,000	2,782,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			2,668,000	2,668,000	HIGHWAY FUND	2025 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	MEDIAN CROSSOVERS & TRAFFIC DIVERSIONS	MAINTENANCE & REPAIR			2,597,000	2,597,000	HIGHWAY FUND	MEDIAN CROSSOVERS & TRAFFIC DIVERSIONS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			2,476,000	2,476,000	HIGHWAY FUND	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	MAINTENANCE & REPAIR			2,406,000	2,406,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING	MAINTENANCE & REPAIR			2,387,000	2,387,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR			2,355,000	2,355,000	HIGHWAY FUND	2025 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	URBAN GRADING AC SURFACING CURB & GUTTER STORM SEWER SHARED USE PATH SIDEWALK LIGHTING	MAINTENANCE & REPAIR			2,348,000	2,348,000	HIGHWAY FUND	URBAN GRADING AC SURFACING CURB & GUTTER STORM SEWER SHARED USE PATH SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			2,247,000	2,247,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			2,100,000	2,100,000	HIGHER ED FACILITIES FUNDS	RENOVATION PHASE 4 - LOWER LEVEL UPGRADING	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR			1,919,000	1,919,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING	MAINTENANCE & REPAIR			1,896,000	1,896,000	HIGHWAY FUND	REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS BRIDGE PAINTING	MAINTENANCE & REPAIR			1,846,000	1,846,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS BRIDGE PAINTING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	GRADING AC SURFACING	MAINTENANCE & REPAIR			1,840,000	1,840,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,795,000	1,795,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,656,000	1,656,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	GRADING PCC SURFACING	MAINTENANCE & REPAIR			1,632,000	1,632,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			1,600,000	1,600,000	HIGHWAY FUND	2025 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS PHASE 3 & 4	EDUCATION IN SD
2025	2025	DOT	PIERRE	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			1,482,000	1,482,000	HIGHER ED FACILITIES FUNDS	AIR HANDLING UNIT REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			1,400,000	1,400,000	HIGHER ED FACILITIES FUNDS	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			1,305,000	1,305,000	HIGHER ED FACILITIES FUNDS	ADD CHILLER #5 (SPC, SBA, SCEH, SLM, AND SSO)	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			1,300,000	1,300,000	HIGHER ED FACILITIES FUNDS	AHU 4, 5, 6, 7 REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			1,280,000	1,280,000	HIGHER ED FACILITIES FUNDS	RENOVATE NURSING CLASSROOM LABS	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	2025 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2025 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,259,000	1,259,000	HIGHWAY FUND	2025 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2025	2025	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			1,250,000	1,250,000	HIGHER ED FACILITIES FUNDS	CLASSROOM AND OFFICE RENOVATIONS	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	ADA SIDEWALK	MAINTENANCE & REPAIR			1,148,000	1,148,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING	MAINTENANCE & REPAIR			1,144,000	1,144,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,140,000	1,140,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,104,000	1,104,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	ABERDEEN REGION, PIERRE REGION, RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,104,000	1,104,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,104,000	1,104,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REG	CORRIDOR SIGNING	MAINTENANCE & REPAIR			1,104,000	1,104,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GUARDRAIL ELIMINATION	MAINTENANCE & REPAIR			1,104,000	1,104,000	HIGHWAY FUND	GUARDRAIL ELIMINATION	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			1,100,000	1,100,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,051,000	1,051,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,030,000	1,030,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION REPLACE APPROACH SLABS BERM REPAIR	MAINTENANCE & REPAIR			1,028,000	1,028,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION REPLACE APPROACH SLABS BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2025 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			994,000	994,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			979,000	979,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2025)	MAINTENANCE & REPAIR			938,000	938,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2025)	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE & REPAIR			900,000	900,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION	EDUCATION IN SD
2025	2025	DOT	YANKTON	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR			899,000	899,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			898,000	898,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 02	EDUCATION IN SD
2025	2025	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR			892,000	892,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	LSDC OVERLAY APPROACH SLABS APPROACH RAIL	MAINTENANCE & REPAIR			880,000	880,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH RAIL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			870,000	870,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS & ADDITION	EDUCATION IN SD
2025	2025	DOT	MOBRIDGE	APPROACH GRADING AC RESURFACING	MAINTENANCE & REPAIR			828,000	828,000	HIGHWAY FUND	APPROACH GRADING AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			828,000	828,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	LSDC OVERLAY	MAINTENANCE & REPAIR			818,000	818,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			800,000	800,000	HIGHER ED FACILITIES FUNDS	RENOVATE NURSING CLASSROOM LABS	EDUCATION IN SD
2025	2025	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			788,000	788,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	REMODEL RESTROOMS & LOCKER ROOMS	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL - WEST SUBSTATION UPGRADES	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	2025 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			700,000	700,000	HIGHWAY FUND	2025 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			678,000	678,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2025	MAINTENANCE & REPAIR			662,000	662,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2025	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			660,000	660,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			651,000	651,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			650,000	650,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			636,000	636,000	HIGHER ED FACILITIES FUNDS	REPLACE WALK-IN REFRIGERATOR	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			627,000	627,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			607,000	607,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUNDS	REPLACE FLAT & METAL ROOF	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR			584,778	584,778	HIGHER ED FACILITIES FUNDS	RENOVATION PROJECT (BOND REPAID IN 2046)	EDUCATION IN SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			580,000	580,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			577,000	577,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			560,000	560,000	HIGHER ED FACILITIES FUNDS	REPLACE HVAC SYSTEM	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			552,000	552,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR			543,000	543,000	HIGHWAY FUND	GRADING AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			540,000	540,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SERVICE UPGRADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			522,350	522,350	HIGHER ED FACILITIES FUNDS	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	HVAC	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	CLASSROOM BUILDING WINDOW REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	EAST HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	OLD DENTAL HYGIENE SPACE RENOVATION	EDUCATION IN SD
2025	2025	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	LOBBY UPGRADE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	LOBBY UPGRADE	EDUCATION IN SD
2025	2025	BOR	VERMILLION	BURGESS HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION PHASE 1	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			490,000	490,000	HIGHER ED FACILITIES FUNDS	ELEVATOR ADDITION	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			480,000	480,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR			465,000	465,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACE	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	BHSJ-RAPID CITY	MAINTENANCE & REPAIR			465,000	465,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			464,000	464,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR LIBRARY SUPPORT SERVICES	EDUCATION IN SD
2025	2025	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	CHILLER REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	LSDC OVERLAY EROSION REPAIR	MAINTENANCE & REPAIR			446,000	446,000	HIGHWAY FUND	LSDC OVERLAY EROSION REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2025	MAINTENANCE & REPAIR			442,000	442,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2025	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	ADA SIDEWALK	MAINTENANCE & REPAIR			429,000	429,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			428,000	428,000	HIGHER ED FACILITIES FUNDS	STUDENT ROOM DOOR REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			421,000	421,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			414,000	414,000	HIGHER ED FACILITIES FUNDS	AUTOCLAVE REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			401,000	401,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUNDS	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAID IN 2026)	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			390,400	390,400	HIGHER ED FACILITIES FUNDS	CURTAIN WALL REPLACEMENT - PHASE 01	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			379,000	379,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R REPAIRS	EDUCATION IN SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			373,000	373,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			360,000	360,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	CLUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			353,000	353,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	SEALANT JOINTS & TUCKPOINTING	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	RENOVATE HEALTH SCIENCE CLASSROOM LABS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2025	BOR	VERMILLION	DELZELL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	EXTERIOR/INTERIOR RENOVATIONS	EDUCATION IN SD
	2025	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			346,000	346,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	MITCHELL REGION	2025 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			331,000	331,000	HIGHWAY FUND	2025 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			331,000	331,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			316,000	316,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM SYSTEM REPLACEMENT	EDUCATION IN SD
	2025	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			316,000	316,000	HIGHER ED FACILITIES FUNDS	EAST FIRE ESCAPE ENCLOSURE	EDUCATION IN SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING	MAINTENANCE & REPAIR			312,000	312,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
	2025	BOR	SPEARFISH	JONAS HALL	MAINTENANCE & REPAIR			310,000	310,000	HIGHER ED FACILITIES FUNDS	EMERGENCY GENERATOR	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			310,000	310,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADES	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS TO LOWER LEVEL WOOD SHOP/GARAGE	EDUCATION IN SD
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL - INSTALL VISTA TO CROSSTIE WEST & EAST	EDUCATION IN SD
2025	2025	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			293,000	293,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			290,000	290,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			289,000	289,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			281,000	281,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2025	2025	DOT	WINNER	REPAIR RCBC OUTLET WITH RIPRAP	MAINTENANCE & REPAIR			276,000	276,000	HIGHWAY FUND	REPAIR RCBC OUTLET WITH RIPRAP	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	SPENCER HALL	MAINTENANCE & REPAIR			270,000	270,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ABBOTT HALL	MAINTENANCE & REPAIR			253,000	253,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	SMALL ANIMAL HOUSING RENOVATION	EDUCATION IN SD
2025	2025	BOR	VERMILLION	BELBAS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	CHILLER REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2025	2025	BOR	MADISON	RICHARDSON HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	RICHARDSON HALL HYDRONIC LOOP PHASE 1	EDUCATION IN SD
2025	2025	BOR	MADISON	TROJAN CENTER	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	TROJAN CENTER KITCHEN IMPROVEMENTS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			247,000	247,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			243,000	243,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			234,000	234,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			229,000	229,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
	2025	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	REPLACE HUMIDIFICATION SYSTEM	EDUCATION IN SD
2025	2025	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUNDS	HEATING SYSTEM PIPING & INSULATION REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	2025 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	2025 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	2025 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			205,000	205,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	REPLACE ROOF	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SERVICE REPAIRS	EDUCATION IN SD
2025	2025	BOR	VERMILLION	BELBAS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HEIDPREMIER HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADE	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	MCWELSH HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	ADDRESSABLE FIRE ALARM	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	GRADING AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	GRADING AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	JONAS HALL	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			195,000	195,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING - ONE BUILDING	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			194,000	194,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2025	2025	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			193,000	193,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			188,000	188,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			184,000	184,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR			182,000	182,000	HIGHER ED FACILITIES FUNDS	RAMMED EARTH WALL REPAIRS	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			181,000	181,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT PHIII	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUNDS	CARPET & PAINT	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			180,000	180,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS PHII	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	THORNE HALL	MAINTENANCE & REPAIR			174,000	174,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			171,000	171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR			170,000	170,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			167,800	167,800	HIGHER ED FACILITIES FUNDS	MEAT LAB CARCASS RAIL REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			167,000	167,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WETLAND BANK SITE MANAGEMENT	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			166,000	166,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			162,000	162,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			157,000	157,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			157,000	157,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	SPEARFISH	STUDENT UNION	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	EAST ENTRY VESTIBULE	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	SOLAR	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2025	2025	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	MADISON	MEMORIAL GYM	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	DDC CONTROLS EXPANSION	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	BRICK STAINING	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	FLOOR FRAMING REPAIRS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	PALMERTON HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPETING	EDUCATION IN SD
2025	2025	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL AND ELECTRICAL UPGRADES & REPAIRS	EDUCATION IN SD
2025	2025	BOR	VERMILLION	MUENSTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOORING	EDUCATION IN SD
2025	2025	DOT	HURON	LSDC OVERLAY	MAINTENANCE & REPAIR			146,000	146,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			143,000	143,000	HIGHER ED FACILITIES FUNDS	TRACK SURFACE REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			140,000	140,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			140,000	140,000	HIGHER ED FACILITIES FUNDS	MECHANICAL & PLUMBING SYSTEM REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	AUTOCLAVE REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	MASONRY, STONE, & STUCCO REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			131,000	131,000	HIGHER ED FACILITIES FUNDS	FREE COOLING EQUIPMENT INSTALLATION	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			131,000	131,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			130,000	130,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			127,000	127,000	HIGHWAY FUND	2025 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			124,000	124,000	HIGHER ED FACILITIES FUNDS	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			124,000	124,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT BALLROOM/SOUTH LOUNGE	EDUCATION IN SD
2025	2025	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			118,000	118,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WECOTA ANNEX	MAINTENANCE & REPAIR			117,000	117,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			115,000	115,000	HIGHER ED FACILITIES FUNDS	HOT WATER HEATERS & CONVERTER REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			112,000	112,000	HIGHER ED FACILITIES FUNDS	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			110,000	110,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACE PHI	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY25	MAINTENANCE & REPAIR			110,000	110,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY25	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 SNOW FENCE	MAINTENANCE & REPAIR			110,000	110,000	HIGHWAY FUND	2025 SNOW FENCE	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			106,000	106,000	HIGHER ED FACILITIES FUNDS	SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL MODIFICATION	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	GEAR	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	STEAM SERVICE, HEAT EXCHANGER, & RELIEF VALVE REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	LANDSCAPE IMPROVEMENTS - JACKRABBIT GREEN	EDUCATION IN SD
2025	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE BOILER/DOMESTIC WATER HEATER PH II	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	SURBECK FREIGHT ELEVATOR	EDUCATION IN SD
2025	2025	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPAIR ROOMS	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR			96,000	96,000	HIGHER ED FACILITIES FUNDS	CONCRETE APRON & DRIVEWAY	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	VARIOUS	MAINTENANCE & REPAIR			95,000	95,000	HIGHER ED FACILITIES FUNDS	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
2025	2025	DOT	MITCHELL, YANKTON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			89,000	89,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS		EDUCATION IN SD
2025	2025	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2025	MAINTENANCE & REPAIR			83,000	83,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2025	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			81,000	81,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WINTRUDE CENTER	MAINTENANCE & REPAIR			77,000	77,000	HIGHER ED FACILITIES FUNDS	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD
2025	2025	DOT	SIOUX FALLS	APPROACH PAVEMENT JOINTS APPROACH GUARDRAIL (SOUTH DAKOTA SHARE)	MAINTENANCE & REPAIR			77,000	77,000	HIGHWAY FUND	APPROACH PAVEMENT JOINTS APPROACH GUARDRAIL (SOUTH DAKOTA SHARE)	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	AUTOCLAVE REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	HEAT PUMP REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	KRAMER HALL	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPET	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			73,000	73,000	HIGHER ED FACILITIES FUNDS	RENOVATE APARTMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			71,000	71,000	HIGHER ED FACILITIES FUNDS	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
2025	2025	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			70,000	70,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			69,000	69,000	HIGHER ED FACILITIES FUNDS	SOFFIT & FASCIA REPAIRS	EDUCATION IN SD
2025	2025	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			66,000	66,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	LIBRARY	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	REPLACE EAST AND SOUTH WINDOWS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	REPLACE SANITARY SERVICE	EDUCATION IN SD
2025	2025	BOR	VERMILLION	RESIDENCE HALLS	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	RESIDENCE ROOM FURNITURE	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			58,000	58,000	HIGHER ED FACILITIES FUNDS	MILL AND OVERLAY PARKING LOT 101	EDUCATION IN SD
2025	2025	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			57,000	57,000	HIGHER ED FACILITIES FUNDS	PARKING LOT REPAIR/REPLACE	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			56,000	56,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2025	MAINTENANCE & REPAIR			55,000	55,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2025	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			53,000	53,000	HIGHER ED FACILITIES FUNDS	AUTOMATED/MOTORIZED ROLLER SHADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			53,000	53,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			52,000	52,000	HIGHER ED FACILITIES FUNDS	REPLACE WEST ENTRY VESTIBULE & STOREFRONT	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	BUILDING AUTOMATION & MECHANICAL	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
2025	2025	BOR	SIOUX FALLS	SF - SDSA	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROLS SYSTEM & MAINTENANCE	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

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	2025	BOR	SIoux FALLS	SF - SDS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	WALL & FLOORING UPDATES	EDUCATION IN SD
	2025	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2025	BOR	BROOKINGS	S JACKRABBIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PATCH FIELD TURF IN THROWING AREA	EDUCATION IN SD
	2025	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2025	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SERVICE REPAIRS	EDUCATION IN SD
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	TUCKPOINTING AND CAULKING	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR LADDER ESCAPE REPLACEMENT	EDUCATION IN SD
	2025	BOR	MADISON	TROJAN CENTER	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	TROJAN CENTER OFFICE RENOVATIONS	EDUCATION IN SD
	2025	BOR	ABERDEEN	STUDENT UNION	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	REPLACE 4 DRIVES - HVAC	EDUCATION IN SD
	2025	BOR	ABERDEEN	KRAMER HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINT	EDUCATION IN SD
	2025	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2025 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			50,000	50,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2025 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2025 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR			45,000	45,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS	EDUCATION IN SD
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2025	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	STONE REPAIRS	EDUCATION IN SD
	2025	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	METAL PANEL REPAIRS	EDUCATION IN SD
	2025	BOR	MADISON	RICHARDSON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT PHASE 1	EDUCATION IN SD
	2025	BOR	RAPID CITY	CONNOLLY HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ACCESS POINTS	EDUCATION IN SD
	2025	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	BUILDING SWITCHES	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			36,000	36,000	HIGHER ED FACILITIES FUNDS	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
	2025	BOR	SIoux FALLS	SF - SDS	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	MECHANICAL SYSTEM MODIFICATIONS / REPAIRS	EDUCATION IN SD
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2025	BOR	BROOKINGS	LARSON COMMONS	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			34,000	34,000	HIGHER ED FACILITIES FUNDS	FLOORING REFINISH - THREE ATHLETIC COURTS	EDUCATION IN SD
2025	2025	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			34,000	34,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			33,000	33,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS (INTERIOR STAIRS & LANDINGS)	EDUCATION IN SD
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2025	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	POOL MAINTENANCE	EDUCATION IN SD
	2025	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2025	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			26,000	26,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL	EDUCATION IN SD
	2025	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2025	BOR	SIoux FALLS	SF - SDS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL/PLUMBING REPAIRS & UPGRADES	EDUCATION IN SD
	2025	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM	EDUCATION IN SD
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2025	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			23,000	23,000	HIGHER ED FACILITIES FUNDS	FLOORING REFINISH - STUDIO A	EDUCATION IN SD
	2025	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2025	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	METAL SOFFIT REPAIRS	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	2025 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			19,000	19,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2025	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			18,000	18,000	HIGHER ED FACILITIES FUNDS	RESTORE BALCONY DOORS	EDUCATION IN SD
	2025	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUNDS	HEATING PANELS - PHASE II	EDUCATION IN SD
	2025	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	UNIT AIR CONDITIONER - REPLACEMENT	EDUCATION IN SD
	2025	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	INTERIOR SIGNAGE	EDUCATION IN SD
	2025	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2025	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2025	BOR	SIoux FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2025	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	PAINTING UPGRADES PHASE I	EDUCATION IN SD
	2025	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	INSPECT & REPAIR ALUMINUM SEATING & FRAMING	EDUCATION IN SD
	2025	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2025	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2025	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
	2025	BOR	SIoux FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2025	BOR	SIoux FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS / REPAIRS	EDUCATION IN SD
2022	2025 - 2028	DOT	RCP&E	FREIGHT CAPACITY EXPANSION PROJECT	MAINTENANCE & REPAIR		22,000,000	62,000,000	84,000,000	RCP&E AND RAILROAD TRUST FUND	THIS PROJECT WILL REPLACE APPROXIMATELY 87.7 MILES OF AGING RAIL WITH NEW 136 POUND CONTINUOUS WELDED RAIL, UPGRADES TO 121 BRIDGE STRUCTURES, INSTALLS 80,000 MAIN LINE CROSS TIES, REPLACES 11 MAIN LINE TURNOUTS, UPGRADES 122 GRADE CROSSINGS, AND INSTALLS SAFETY IMPROVEMENTS ON THE LINE. THE OTHER FUNDS ARE COMPRISED OF \$42M IN LOCAL MATCH AND \$20M IN RRTF (PER THE PASSAGE OF SB93 DURING THE 2021 LEGISLATIVE SESSION.)	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			39,700,000	39,700,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			37,521,000	37,521,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	RAPID CITY	GRADING PCC SURFACING REPLACE STR BRIDGE RECONSTRUCT INTERCHANGE (EXIT 34)	MAINTENANCE & REPAIR			34,713,000	34,713,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE RECONSTRUCT INTERCHANGE (EXIT 34)	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR	34,400,000			34,400,000	HIGHWAY FUND	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR	33,763,000			33,763,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	20,953,000			20,953,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	17,235,000			17,235,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	15,432,000			15,432,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	13,139,000			13,139,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	12,468,000			12,468,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER, RAPID CITY	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE & REPAIR	12,401,000			12,401,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS	MAINTENANCE & REPAIR	11,865,000			11,865,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK ADA SIDEWALK	MAINTENANCE & REPAIR	10,255,000			10,255,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK ADA SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR	10,239,000			10,239,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	10,182,000			10,182,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	REPLACE STR BRIDGE APPROACH GRADING MODIFY VERTICAL CLEARANCE	MAINTENANCE & REPAIR	9,958,000			9,958,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MODIFY VERTICAL CLEARANCE	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR	9,842,000			9,842,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	8,617,000			8,617,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			8,286,000	8,286,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING ADA STORM SEWER SIDEWALK PCC SHARED USE PATH	MAINTENANCE & REPAIR			7,916,000	7,916,000	HIGHWAY FUND	URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING ADA STORM SEWER SIDEWALK PCC SHARED USE PATH	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			7,563,000	7,563,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR			7,517,000	7,517,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR			7,478,000	7,478,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	AC RESURFACING	MAINTENANCE & REPAIR			7,268,000	7,268,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	AC SURFACING	MAINTENANCE & REPAIR			7,169,000	7,169,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			7,102,000	7,102,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			7,023,000	7,023,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			7,000,000	7,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR ACADEMIC DEPARTMENTS	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR			6,757,000	6,757,000	HIGHWAY FUND	2026 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	SHOULDER WIDENING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			6,355,000	6,355,000	HIGHWAY FUND	SHOULDER WIDENING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,346,000	6,346,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			6,328,000	6,328,000	HIGHWAY FUND	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			6,303,000	6,303,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,762,000	5,762,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			5,539,000	5,539,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	MAINTENANCE & REPAIR			5,428,000	5,428,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR			5,402,000	5,402,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	ADA SIDEWALK	MAINTENANCE & REPAIR			5,176,000	5,176,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,652,000	4,652,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,388,000	4,388,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,254,000	4,254,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR			4,241,000	4,241,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR			3,941,000	3,941,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			3,915,000	3,915,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES, CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE & REPAIR			3,828,000	3,828,000	HIGHWAY FUND	INTERSECTION RECONSTRUCTION ADD TURN LANES, CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,640,000	3,640,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			3,626,000	3,626,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR			3,575,000	3,575,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			3,538,000	3,538,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			3,400,000	3,400,000	HIGHER ED FACILITIES FUNDS	RENOVATE MEAT LAB	EDUCATION IN SD
2026	2026	DOT	WINNER	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			3,297,000	3,297,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	GRADING PCC SURFACING	MAINTENANCE & REPAIR			3,272,000	3,272,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHWAY FUND	2026 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			2,919,000	2,919,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR			2,887,000	2,887,000	HIGHWAY FUND	URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			2,668,000	2,668,000	HIGHWAY FUND	2026 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	PIPE WORK	MAINTENANCE & REPAIR			2,614,000	2,614,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUNDS	RESEARCH LAB UPGRADES (PHASE 01)	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUNDS	CONTROLS & HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHWAY FUND	2026 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			2,423,000	2,423,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR			2,355,000	2,355,000	HIGHWAY FUND	2026 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			2,306,000	2,306,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - COOLING	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			2,300,000	2,300,000	HIGHER ED FACILITIES FUNDS	RENOVATE CHRISTIE BALLROOM	EDUCATION IN SD
2026	2026	DOT	MITCHELL	EROSION & SLIDE REPAIR PIPE WORK	MAINTENANCE & REPAIR			2,252,000	2,252,000	HIGHWAY FUND	EROSION & SLIDE REPAIR PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,093,000	2,093,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	GRADING PCC SURFACING LIGHTING	MAINTENANCE & REPAIR			2,037,000	2,037,000	HIGHWAY FUND	GRADING PCC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	ADA SIDEWALK	MAINTENANCE & REPAIR			2,013,000	2,013,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS & ADDITION	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			1,812,000	1,812,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 01)	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	INSLOPE REPAIR & RIPRAP	MAINTENANCE & REPAIR			1,689,000	1,689,000	HIGHWAY FUND	INSLOPE REPAIR & RIPRAP	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	CONSTRUCT ADDITIONAL LANE	MAINTENANCE & REPAIR			1,686,000	1,686,000	HIGHWAY FUND	CONSTRUCT ADDITIONAL LANE	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	OLSON HALL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS PHASE 5	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			1,480,000	1,480,000	HIGHER ED FACILITIES FUNDS	UPGRADE CLASSROOMS	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			1,445,000	1,445,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING ADA STORM SEWER SIDEWALK PCC SHARED USE PATH	MAINTENANCE & REPAIR			1,397,000	1,397,000	HIGHWAY FUND	URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING ADA STORM SEWER SIDEWALK PCC SHARED USE PATH	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,372,000	1,372,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,278,000	1,278,000	HIGHWAY FUND	2026 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2026 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	BACKSLOPE REPAIR	MAINTENANCE & REPAIR			1,218,000	1,218,000	HIGHWAY FUND	BACKSLOPE REPAIR	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
2026	2026	DOT	MITCHELL	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,197,000	1,197,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	REPLACE STR RCBC	MAINTENANCE & REPAIR			1,179,000	1,179,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,126,000	1,126,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION, RAPID CITY REG	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR			1,126,000	1,126,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR			1,126,000	1,126,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR			1,126,000	1,126,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR			1,126,000	1,126,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			1,118,000	1,118,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,062,000	1,062,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			1,045,000	1,045,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,013,000	1,013,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL WEST SWITCHGEAR UPGRADES	EDUCATION IN SD
2026	2026	BOR	VERMILLION	BURGESS HALL	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION PHASE 2	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2026 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			973,000	973,000	HIGHER ED FACILITIES FUNDS	AHU 8, 9, 10 REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2026)	MAINTENANCE & REPAIR			957,000	957,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2026)	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			950,000	950,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL, EMERGENCY, DATA UPGRADES	EDUCATION IN SD
2026	2026	BOR	MADISON	MEMORIAL GYM	MAINTENANCE & REPAIR			850,000	850,000	HIGHER ED FACILITIES FUNDS	OFFICE, CLASSROOM, LOCKER ROOM IMPROVEMENTS	EDUCATION IN SD
2026	2026	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			845,000	845,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MODIFY INTERSECTIONS	MAINTENANCE & REPAIR			845,000	845,000	HIGHWAY FUND	MODIFY INTERSECTIONS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			842,000	842,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 03	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			825,000	825,000	HIGHER ED FACILITIES FUNDS	INDOOR TRACK REPLACE	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	GRADING AC SURFACING	MAINTENANCE & REPAIR			798,000	798,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			760,000	760,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			757,000	757,000	HIGHER ED FACILITIES FUNDS	CURTAIN WALL REPLACEMENT - PHASE 02	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	LYLE HARE STADIUM	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	OUTDOOR TRACK REPLACE	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUNDS	UPGRADE HVAC SYSTEM	EDUCATION IN SD
2026	2026	DOT	WINNER	EROSION REPAIR SLIDE REPAIR PIPE WORK	MAINTENANCE & REPAIR			732,000	732,000	HIGHWAY FUND	EROSION REPAIR SLIDE REPAIR PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			724,000	724,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN	CAMPUS WIDE	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	REPLACE STEAM LINES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			700,000	700,000	HIGHWAY FUND	2026 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			691,000	691,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2026	MAINTENANCE & REPAIR			676,000	676,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2026	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			664,000	664,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	MADISON	KML	MAINTENANCE & REPAIR			650,000	650,000	HIGHER ED FACILITIES FUNDS	2ND FLOOR RENOVATIONS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			650,000	650,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION & BRANCH CIRCUIT UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			640,000	640,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			640,000	640,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			627,000	627,000	HIGHER ED FACILITIES FUNDS	WINDOW & EXTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			619,000	619,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			609,000	609,000	HIGHER ED FACILITIES FUNDS	ADD SECOND LEVEL IN TWO-STORY CIRCULATION SPACE	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			596,000	596,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			596,000	596,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR			584,778	584,778	HIGHER ED FACILITIES FUNDS	RENOVATION PROJECT (BOND REPAID IN 2046)	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			577,000	577,000	HIGHER ED FACILITIES FUNDS	ADD 1ST FLOOR LAUNDRIES AND KITCHENS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			570,000	570,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
2026	2026	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			563,000	563,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	REPLACE STR RCBC	MAINTENANCE & REPAIR			561,000	561,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			560,000	560,000	HIGHER ED FACILITIES FUNDS	REPLACE HVAC SYSTEM	EDUCATION IN SD
2026	2026	BOR	MADISON	EMRY HALL	MAINTENANCE & REPAIR			555,000	555,000	HIGHER ED FACILITIES FUNDS	ELEVATOR INSTALLATION	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			540,000	540,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			522,350	522,350	HIGHER ED FACILITIES FUNDS	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	LINCOLN HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT (PLANNING)	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION	EDUCATION IN SD
2026	2026	BOR	VERMILLION	ID WEEKS LIBRARY	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	REMOVE CROSSING	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	REMOVE CROSSING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			481,000	481,000	HIGHER ED FACILITIES FUNDS	FIRE SPRINKLER INSTALLATION	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			465,000	465,000	HIGHER ED FACILITIES FUNDS	THIRD FLOOR CORRIDOR RENOVATION	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK ADA SIDEWALK	MAINTENANCE & REPAIR			456,000	456,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK ADA SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	CHILLER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			430,000	430,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			429,000	429,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR TESTING CENTER	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			398,000	398,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUNDS	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAID IN 2026)	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			375,000	375,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			360,000	360,000	HIGHER ED FACILITIES FUNDS	SEALANT JOINTS & TUCKPOINTING	EDUCATION IN SD
2026	2026	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			352,000	352,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	MADISON	PHYSICAL PLANT	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	OFFICE AND SPACE IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	REPLACE DOMESTIC WATER HEATERS	EDUCATION IN SD
2026	2026	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	GA MEZZANINE RENOVATION	EDUCATION IN SD
2026	2026	BOR	VERMILLION	OLD MAIN	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUNDS	CHILLER REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			338,000	338,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			335,000	335,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS (NATATORIUM)	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	HANSEN HALL	MAINTENANCE & REPAIR			331,000	331,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			331,000	331,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			320,000	320,000	HIGHER ED FACILITIES FUNDS	REPLACE GROWTH CHAMBERS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			320,000	320,000	HIGHER ED FACILITIES FUNDS	CEILING AND LIGHTING REPLACEMENT (NATATORIUM)	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			306,000	306,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	UPGRADE HVAC	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	S JACKRABBIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUNDS	UPGRADE HVAC CONTROLS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			283,000	283,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	SCHULTZ HALL	MAINTENANCE & REPAIR			281,000	281,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2026	2026	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			266,000	266,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			256,000	256,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	BENT CAP REPAIR	MAINTENANCE & REPAIR			253,000	253,000	HIGHWAY FUND	BENT CAP REPAIR	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			252,000	252,000	HIGHER ED FACILITIES FUNDS	CEILING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADE	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	INSTALL BACKUP GENERATOR - FREEZERS	EDUCATION IN SD
2026	2026	BOR	VERMILLION	BEACOM	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	LIGHTING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	TRANSFORMER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	BOILER BURNER & BAS CONTROLS UPGRADE	EDUCATION IN SD
2026	2026	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATION (KNUTSON + ADD A FAMILY RESTROOM)	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	STEELE HALL	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUNDS	REPLACE WINDOWS	EDUCATION IN SD
2026	2026	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			248,000	248,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			240,000	240,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES LIGHTING	MAINTENANCE & REPAIR			236,000	236,000	HIGHWAY FUND	INTERSECTION RECONSTRUCTION ADD TURN LANES LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			236,000	236,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			230,000	230,000	HIGHER ED FACILITIES FUNDS	LIFE SAFETY MODIFICATIONS	EDUCATION IN SD
2026	2026	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			230,000	230,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			227,000	227,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	PLACER HALL	MAINTENANCE & REPAIR			225,000	225,000	HIGHER ED FACILITIES FUNDS	REPLACE CARPETING	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	2026 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			220,000	220,000	HIGHER ED FACILITIES FUNDS	STEAM HOT WATER CONVERTER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			220,000	220,000	HIGHER ED FACILITIES FUNDS	VFD FLUID COOLER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			215,000	215,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUNDS	FREIGHT ELEVATOR REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	UNIVERSITY STUDENT UNION	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADE	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	LED LIGHTING UPGRADES	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	LANDSCAPE IMPROVEMENTS - JACKRABBIT GREEN	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	REPLACE REFRIGERATION SYSTEM	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT - INSULATION	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCCRORY GARDENS SHOP	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	RENOVATE INTERIORS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2026	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM SYSTEM UPGRADE	EDUCATION IN SD
	2026	BOR	SPEARFISH	HEIDEPRIEM HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
	2026	BOR	SPEARFISH	THOMAS HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
	2026	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUNDS	REPLACE STEAM & CONDENSATE SERVICE LINES	EDUCATION IN SD
2026	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			180,000	180,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	EPOXY CHIP SEAL	MAINTENANCE & REPAIR			179,000	179,000	HIGHWAY FUND	EPOXY CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			171,000	171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2026	2026	DOT	MITCHELL	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			169,000	169,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			164,000	164,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			162,000	162,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR			158,000	158,000	HIGHER ED FACILITIES FUNDS	SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
2026	2026	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			158,000	158,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			157,000	157,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			157,000	157,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			155,000	155,000	HIGHER ED FACILITIES FUNDS	REPLACE HYDRONIC HEATING SYSTEM	EDUCATION IN SD
	2026	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	SOLAR	EDUCATION IN SD
	2026	BOR	RAPID CITY	BHSJ-RAPID CITY	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	WINDOW REGLAZING	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MEMBRANE ROOF REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	EAST HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD
	2026	BOR	RAPID CITY	HOWARD PETERSON HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	UPGRADE KITCHENS	EDUCATION IN SD
	2026	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	MECHANICAL AND ELECTRICAL UPGRADES & REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	COYOTE VILLAGE	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPAINT ROOMS	EDUCATION IN SD
	2026	BOR	VERMILLION	MUENSTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUNDS	REPLACE FLOORING	EDUCATION IN SD
2026	2026	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			148,000	148,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			140,000	140,000	HIGHER ED FACILITIES FUNDS	REPLACE ELECTRICAL SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUNDS	EQUIPMENT UPGRADES (WASHERS & DRYERS)	EDUCATION IN SD
	2026	BOR	SPEARFISH	HUMBERT HALL	MAINTENANCE & REPAIR			130,000	130,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACE PHII	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			130,000	130,000	HIGHWAY FUND	2026 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			126,000	126,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2026	BOR	ABERDEEN	ADMIN BUILDING	MAINTENANCE & REPAIR			125,000	125,000	HIGHER ED FACILITIES FUNDS	REPLACE ROOF	EDUCATION IN SD
	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER SERVICE REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUNDS	REPLACE HUMIDIFICATION SYSTEM	EDUCATION IN SD
2026	2026	DOT	HURON	INSLOPE REPAIR & RIPRAP	MAINTENANCE & REPAIR			113,000	113,000	HIGHWAY FUND	INSLOPE REPAIR & RIPRAP	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY26	MAINTENANCE & REPAIR			113,000	113,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY26	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 SNOW FENCE	MAINTENANCE & REPAIR			113,000	113,000	HIGHWAY FUND	2026 SNOW FENCE	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			112,000	112,000	HIGHER ED FACILITIES FUNDS	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	GEAR	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	BOR	ABERDEEN	SEBER BUILDING	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE CHILLER	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDSA	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	BUILDING EXTERIOR FINISHES & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	ADD THERMAL INSULATION AT ATTIC	EDUCATION IN SD
	2026	BOR	VERMILLION	BURR HOUSE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
	2026	BOR	SPEARFISH	CAMPUS APARTMENTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	REPLACE BOILER/DOMESTIC WATER HEATER PH III	EDUCATION IN SD
	2026	BOR	VERMILLION	WELLNESS CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			99,000	99,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			96,000	96,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	RAPID CITY	VARIOUS	MAINTENANCE & REPAIR			95,000	95,000	HIGHER ED FACILITIES FUNDS	RESIDENCE HALL GENERAL MAINTENANCE	EDUCATION IN SD
	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			90,000	90,000	HIGHER ED FACILITIES FUNDS	RENOVATE MAIN FLOOR OFFICES	EDUCATION IN SD
	2026	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS		EDUCATION IN SD
	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUNDS	BUILDING SECURITY SYSTEM REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	MAINTENANCE & REPAIR			84,000	84,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			83,000	83,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			81,000	81,000	HIGHER ED FACILITIES FUNDS	LED LIGHTING UPGRADE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CALDWELL HALL	MAINTENANCE & REPAIR			81,000	81,000	HIGHER ED FACILITIES FUNDS	CEILING REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			81,000	81,000	HIGHER ED FACILITIES FUNDS	LED LIGHTING UPGRADE	EDUCATION IN SD
	2026	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			81,000	81,000	HIGHER ED FACILITIES FUNDS	MILL AND OVERLAY PARKING LOT 145	EDUCATION IN SD
	2026	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	CARPET REPLACEMENT	EDUCATION IN SD
	2026	BOR	MADISON	EMRY HALL	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUNDS	HYDRONIC INSULATION REPLACEMENT	EDUCATION IN SD
	2026	BOR	SPEARFISH	WENONA COOK HALL	MAINTENANCE & REPAIR			78,000	78,000	HIGHER ED FACILITIES FUNDS	CEILING REPLACE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2026	BOR	BROOKINGS	MATHEWS HALL	MAINTENANCE & REPAIR			73,000	73,000	HIGHER ED FACILITIES FUNDS	RENOVATION STAFF APARTMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			71,000	71,000	HIGHER ED FACILITIES FUNDS	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			69,000	69,000	HIGHER ED FACILITIES FUNDS	HOT WATER CONVERTERS & BOILERS REPLACE	EDUCATION IN SD
2026	2026	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			68,000	68,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			65,000	65,000	HIGHER ED FACILITIES FUNDS	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			62,000	62,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2022

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2026	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES - DAY ROOM	EDUCATION IN SD
	2026	BOR	VERMILLION	RESIDENCE HALLS	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUNDS	RESIDENCE ROOM FURNITURE	EDUCATION IN SD
	2026	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2026	MAINTENANCE & REPAIR			56,000	56,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2026	SERVING AND SUPPORTING SD
	2026	DOT	MITCHELL	PIPE WORK	MAINTENANCE & REPAIR			56,000	56,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (DJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			51,000	51,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (DJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	BUILDING AUTOMATION & MECHANICAL	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	GEAR	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2026	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	REPLACE CHILLER	EDUCATION IN SD
	2026	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	LANDSCAPE & CONCRETE REPAIR	EDUCATION IN SD
	2026	BOR	ABERDEEN	VARIOUS BUILDINGS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	OFFICE & CLASSROOM UPDATES	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR LIGHTING REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	TUCKPOINTING AND CAULKING	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BUILDING SPACE MAINTENANCE	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2026	BOR	ABERDEEN	STEELE HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	REPLACE STAIR TREADS - 3 STAIRWELLS	EDUCATION IN SD
	2026	BOR	VERMILLION	HOUSING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2026	DOT	RAPID CITY	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING	MAINTENANCE & REPAIR			50,000	50,000	HIGHWAY FUND	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING	SERVING AND SUPPORTING SD
	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			44,000	44,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & VESTIBULE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	STAIN EXTERIOR	EDUCATION IN SD
	2026	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	DATA CLOSETS	EDUCATION IN SD
	2026	BOR	MADISON	RICHARDSON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT PHASE 2	EDUCATION IN SD
	2026	BOR	RAPID CITY	CONNOLLY HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	BUILDING SWITCHES	EDUCATION IN SD
	2026	BOR	RAPID CITY	PALMERTON HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	ACCESS POINTS	EDUCATION IN SD
	2026	BOR	RAPID CITY	RESLIFE	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM/SPRINKLER UPGRADE	EDUCATION IN SD
	2026	BOR	BROOKINGS	BINNEWIES HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER SYSTEM HOT WATER CONVERTOR REPLACEMENT	EDUCATION IN SD
	2026	DOT	STATEWIDE	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
	2026	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			38,000	38,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			37,900	37,900	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			37,900	37,900	HIGHER ED FACILITIES FUNDS	EMERGENCY M&R REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			36,000	36,000	HIGHER ED FACILITIES FUNDS	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	POOL MAINTENANCE	EDUCATION IN SD
	2026	BOR	RAPID CITY	SURBECK CENTER	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUNDS	SURBECK GENERAL MAINTENANCE	EDUCATION IN SD
	2026	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			30,000	30,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			30,000	30,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			28,000	28,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PARKING LOTS	MAINTENANCE & REPAIR			26,000	26,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	MECHANICAL SYSTEM MODIFICATIONS / REPAIRS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL/PLUMBING REPAIRS & UPGRADES	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	WALL & FLOORING UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUNDS	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2026	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			19,000	19,000	HIGHER ED FACILITIES FUNDS	REPLACE MECHANICAL LOUVERS	EDUCATION IN SD
	2026	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			19,000	19,000	HIGHER ED FACILITIES FUNDS	REPLACE UTILITY METERS	EDUCATION IN SD
	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS	EDUCATION IN SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	UNIT AIR CONDITIONER - REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	INTERIOR SIGNAGE	EDUCATION IN SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	UNIT AIR CONDITIONER - REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	RESIDENCE HALLS	MAINTENANCE & REPAIR			11,000	11,000	HIGHER ED FACILITIES FUNDS	INTERIOR SIGNAGE	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	CCSF/GEAR	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2026	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	PAINTING UPGRADES PHASE II	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM REPAIRS	EDUCATION IN SD
	2026	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	SF - SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS / REPAIRS	EDUCATION IN SD