

South Dakota Five-Year Capital Expenditure Plan

- BFM required to submit document to Governor per Executive Order 2014-06 by January 10.
- BFM required to release documents for public viewing per SDCL 4-7-51 by January 15.
- Includes listing of all capital projects being considered from FY22-FY26 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- Total five-year capital expenditure plan of all projects includes \$5.0 billion in total funds.

New Construction

- New construction projects account for \$633.7 million in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Corrections, Department of Game, Fish, and Parks, Board of Technical Education, School & Public Lands, Board of Regents, Department of Veterans' Affairs, Bureau of Administration, Department of the Military, Department of Public Safety, and Department of Transportation.

Expansion

- Expansion projects account for \$286.5 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Education, additions to National Guard Readiness Centers, remodel/expansion of the South Dakota Public Health lab, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, enhancements to state parks within the Department of Game, Fish, and Parks, and water and sewer infrastructure projects at state-owned facilities

Maintenance & Repair

- Maintenance and repair projects account for \$4.1 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.
- Also included are projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	445,147,043	675,000	557,330	446,379,372
Education in South Dakota	44,000,000	29,500,000	85,538,880	159,038,880
Serving and Supporting South Dakota	14,390,640	5,760,850	8,137,150	28,288,640
Total	\$ 503,537,683	\$ 35,935,850	\$ 94,233,360	\$ 633,706,892

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	1,000,000	11,762,975	-	12,762,975
Education in South Dakota	-	22,258,120	114,889,148	137,147,268
Serving and Supporting South Dakota	8,881,785	82,643,301	44,825,140	136,620,226
Total	\$ 9,881,785	\$ 116,664,396	\$ 159,714,288	\$ 286,530,469

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	-	19,854,248	327,389,565	347,243,813
Serving and Supporting South Dakota	84,131,500	64,379,437	3,606,202,183	3,754,563,120
Total	\$ 84,131,500	\$ 84,233,685	\$ 3,933,591,748	\$ 4,101,806,933

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	446,147,043	12,437,975	557,330	459,142,347
Education in South Dakota	44,000,000	71,612,368	527,817,593	643,429,961
Serving and Supporting South Dakota	107,403,925	152,783,588	3,659,164,473	3,919,471,986
Total	\$ 597,550,968	\$ 236,833,931	\$ 4,187,539,396	\$ 5,022,044,294