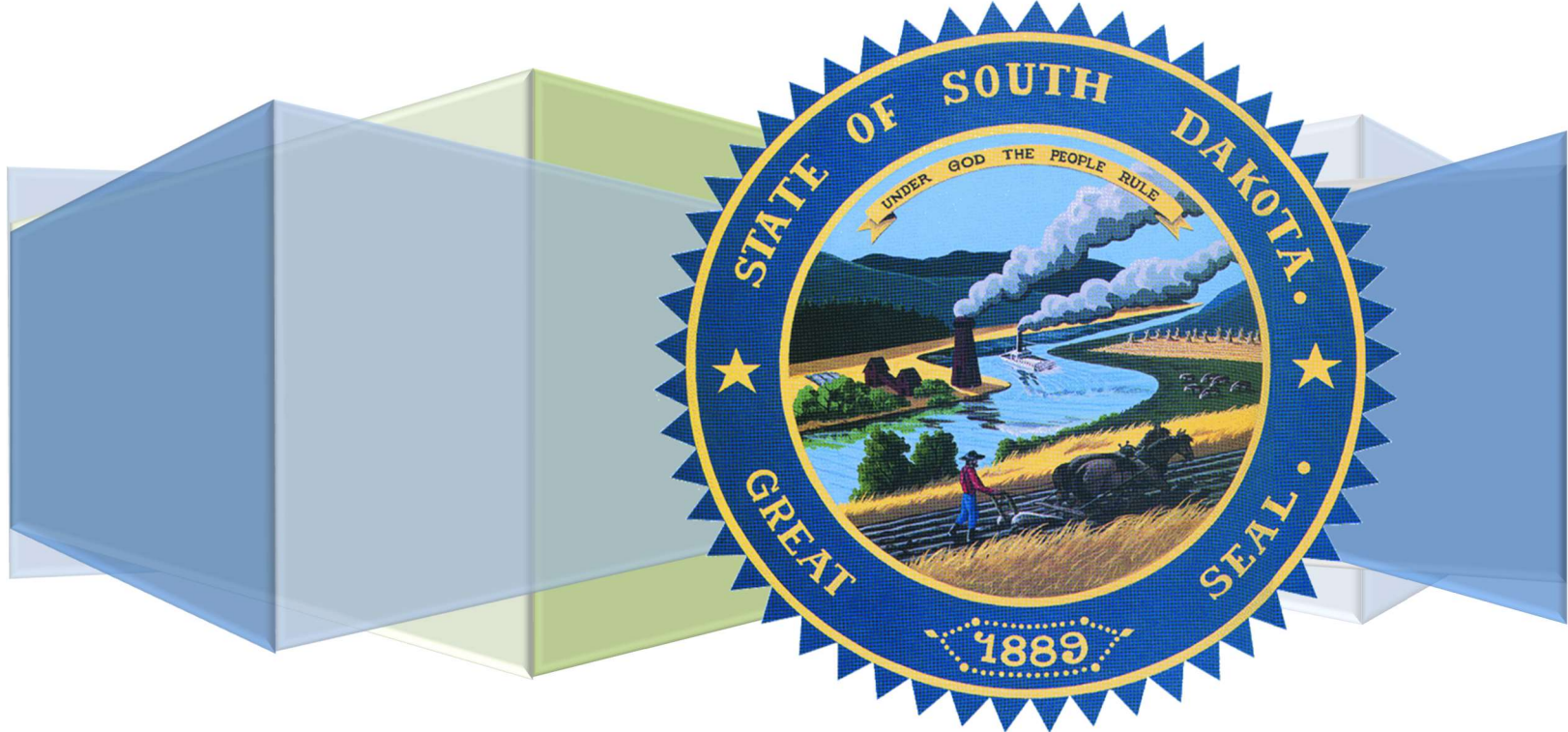


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January 2025



South Dakota Five-Year Capital Expenditure Plan - Introduction

Governor Kristi Noem is committed to strengthening and building on the state's foundation of fiscal responsibility. On July 2, 2014, Executive Order 2014-06 was signed to strengthen the financial practices of the State of South Dakota. The executive order set forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, "*A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.*"

During the 2015 Legislative session, Senate Bill 172 institutionalized the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2025 to FY2029. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of January 2025 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Jim Terwilliger
Commissioner
Bureau of Finance and Management

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Commissioner's Letter

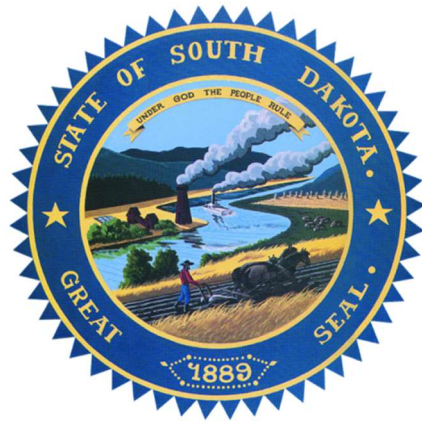
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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified as either "New Construction" or "Expansion" projects. The details listed for the briefing of each potential project will add awareness and understanding as to the need and scope of each project. Projects classified as "Maintenance and Repair" are not discussed in further detail as they are part of the state's normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$6,913,766,398 in total funds. This includes \$286,972,788 in general funds, \$358,515,241 in federal funds, and \$6,268,278,369 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

Richmond Lake Dam Replacement

Richmond Dam is a state-owned dam in Brown County, a few miles from Aberdeen. The dam is 85 years old, and the spillway and embankment need to be replaced. Richmond Dam is a high-hazard dam that would cause significant damage and potential loss of life if it were to break.

Kinsman Building Addition

This will be an expansion of the existing Kinsman Building to house and store all Building and Grounds staff and equipment on the Capitol Complex. This centralized location will allow Buildings and Grounds staff to better serve state agencies.

Wildland Fire District Fire Stations

Construction of District Fire Stations for Wildland Fire are needed to support state wildland firefighters as they work alongside local and federal partners to protect the Black Hills from wildfires. New District Fire Stations are needed in Rapid City and Hot Springs because current facilities no longer meet the needs of Wildland Fire due to size restrictions and safety concerns.

Northern State University – Lincoln Hall Replacement

This funding will be used to demolish and construct a new facility to replace Lincoln Hall on the campus of Northern State University. The new, state-of-the-art facility will enhance the recruitment, education, and workforce readiness of the students in the NSU School of Business as well as the South Dakota State University Accelerated Nursing program, which will now be housed in this building. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

Dakota State University – Applied Research Center

The construction of a new Applied Research Center in Sioux Falls will be used to significantly advance the university's applied research capabilities and provide the foundation for a new industry in the state. The new applied research lab will be constructed using private donations and contributions.

Dakota State University – Athletics Event Center

The Athletics Event Center was completed in the Fall of 2024. It provides a multi-functional meeting space with over 2,000 seats for students, student athletes, alumni, community members, and families to engage with DSU's athletic programs, concerts, conferences, and community events.

Watertown Vehicle Maintenance Shop

The Watertown Vehicle Maintenance Shop will be a 50,000 square foot facility with maintenance bays, a wash bay, tool rooms, cold storage, as well as administrative and training space. The new building will help maintain National Guard equipment, including additional rocket launcher systems. This facility will be designed to accommodate the size of the larger vehicles currently being utilized by the National Guard.

Mitchell Technical College – Energy Field Underground Building

This project will construct a new indoor lab space for students in the powerline construction and maintenance program. This building will operate equipment associated with underground electrical infrastructure and allow students to be taught the skills inside in a controlled environment and implement the skills outside in real world conditions.

South Dakota Women's Prison – Rapid City Facility

The inmate population has grown at the South Dakota Women's Prison, and the housing facility has expanded from the original design in 1997. This project is set to construct a new 300-bed facility to house low and medium security females in Rapid City.

South Dakota State Penitentiary - Facility

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a new 1,500-bed correctional facility for males in Lincoln County.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items helping to lengthen the lifespan of these items, which may decrease future expenditures.

Game, Fish, and Parks - Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational

opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting and archery range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, camping cabins, storage buildings, and road projects.

Expansion Projects

Cultural Heritage Center Renovation

This project will provide an improved visitor experience in the museum at the Cultural Heritage Center, ensure the integrity of significant artifacts and records, and provide enhanced educational programming for future generations. Foundational to the renovation will be improvements to the building's site and structure. These updates will include improved access for individuals with disabilities as well as school and tour buses. Increased storage space, particularly for the state archives and South Dakota Historical Society Press, will also be made available through the updates.

South Dakota State University - Cottonwood Range and Livestock Field Station

State general funds appropriated during the 2022 legislative session, via SB 84, will allow South Dakota State University to design and renovate the Cottonwood Range and Livestock Station. This renovation will bring the facility to the forefront of industry research while also providing education to ranchers and rangeland managers.

Black Hills State University – West River Nursing Renovation and Expansion

This project will address and support the severe nursing shortage in South Dakota, particularly West River, by renovating and expanding the West River Health Science Center at Black Hills State University – Rapid City. The expansion of the Health Science Center will increase nursing cohort size and make all nursing education available at one Rapid City site. This will increase classroom space, support facilities, and add resources for specialized simulation and skills laboratories. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

South Dakota State University – Stanley J Marshall Center Addition

The expansion of the Stanley J Marshall Center includes practice facilities for women's basketball, men's basketball, and wrestling. The addition will provide more flexibility in scheduling practices for all sports and allow the overall facility to function more efficiently.

University of South Dakota – Wellness Center Expansion

The University of South Dakota is adding an aquatic addition to the existing Wellness Center facility. The plan would replace the existing swimming pool in the Dakota Dome. This would include an Olympic size swimming pool, bulkheads, diving boards, scoreboards and timing system, starting boards, sound system, storage/training space for the swimming and diving teams, office spaces, storage spaces for Wellness Center, and associated plumbing, mechanical, and electrical systems.

South Dakota State University – Student Union Remodel

The basement and student engagement center will be renovated in the South Dakota State University Student Union. These improvements will include the renovation of

meeting rooms and workspaces. After completion, students, and organizations, will be able to use these spaces for working and meetings.

SD Public Health Lab Expansion and Remodel

This project will construct a new Public Health Laboratory Building and renovate the existing laboratory facility to support the co-location of the Department of Health programs that are currently located throughout Pierre. This project will be funded with state general funds and ARPA Capital Project Funds, which are subject to federal approval.

Mitchell Technical College - Energy Training Center Addition

This project will expand the existing energy training center at Mitchell Technical College to add two additional indoor lab spaces for the powerline construction and maintenance program as well as the electrical utilities and substation program. This will allow students to be taught the skills inside in a controlled environment and implement the skills outside in real world conditions.

South Dakota Women's Prison - Healthcare Improvements

This project will expand the medical services area within the main building at the Women's Prison in Pierre. The existing medical area serves more than three times the number of inmates for which it was originally designed. In addition, a separate housing unit for offenders with mental health needs will be added.

ARPA Environmental Funding Projects

These projects will utilize one-time ARPA funding to support eligible water and sewer infrastructure improvements in state-owned facilities. This funding will boost both transformational and core infrastructure projects across the state. State agencies have proposed over 125 projects, which will have long lasting benefits for future generations.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) plans to update, construct, or replace maintenance shops throughout the state in the next five years. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items and would also to help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation - Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below summarize all South Dakota Five-Year Capital Expenditure Plan projects.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	78,621,099	44,341,964	847,700,000	970,663,063
Education in South Dakota	1,500,000	29,500,000	97,950,000	128,950,000
Serving and Supporting South Dakota		14,084,009	16,407,339	30,491,348
Total	\$80,121,099	\$87,925,973	\$962,057,339	\$1,130,104,411

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	5,750,000	1,106,077		6,856,077
Education in South Dakota	16,381,785	10,000,000	115,060,084	141,441,869
Serving and Supporting South Dakota	53,300,000	247,061,935	134,904,690	435,266,624
Total	\$75,431,785	\$258,168,011	\$249,964,774	\$583,564,570

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	21,549,304	4,630,757	432,535,456	458,715,517
Serving and Supporting South Dakota	109,870,600	7,790,500	4,623,720,800	4,741,381,900
Total	\$131,419,904	\$12,421,257	\$5,056,256,256	\$5,200,097,417

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	84,371,099	45,448,041	847,700,000	977,519,140
Education in South Dakota	39,431,089	44,130,757	645,545,540	729,107,386
Serving and Supporting South Dakota	163,170,600	268,936,444	4,775,032,829	5,207,139,872
Total	\$286,972,788	\$358,515,241	\$6,268,278,369	\$6,913,766,398

The following pages detail the projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by type and listed based on the projected fiscal year. Furthermore, each project's state agency, location, funding sources, and notes are listed.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2022	2025	SPL BOR	ABERDEEN LINCOLN HALL REPLACEMENT	RICHLAND DAM RINGNECK AND WESTERN LOCOMOTIVE SHOP AND TRACK	NEW CONSTRUCTION NEW CONSTRUCTION	\$ 22,696,041 \$ 1,500,000	\$ 2,941,964 \$ 450,000	\$ \$	\$ 25,638,005 \$ 29,500,000	\$ 31,450,000ARPA FUNDS, AUXILIARY PLANT FUNDS	REFER TO PROJECT INFORMATION DOCUMENT REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY EDUCATION IN SD	
2022	2025	DOT BOR	PLANKINTON SIOUX FALLS	(2021 STC) DSU-APPLIED RESEARCH LAB	NEW CONSTRUCTION NEW CONSTRUCTION	\$ \$	\$ 1,799,009 \$ 50,000,000	\$ 1,199,339 \$	\$ 2,998,348 \$ 50,000,000	RINGNECK AND WESTERN FUNDS PRIVATE FUNDS	3 NEW SIDINGS AND LOCOMOTIVE REPAIR PIT REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD EDUCATION IN SD	
2023	2025	BOR BOR	MADISON PIERRE	ATHLETICS EVENT CENTER KINSMAN BUILDING ADDITION	NEW CONSTRUCTION NEW CONSTRUCTION	\$ \$	\$ 40,500,000 \$ 3,000,000	\$ \$	\$ 40,500,000 \$ 3,000,000	PRIVATE FUNDS MAINTENANCE OF BUILDINGS AND GROUNDS	REFER TO PROJECT INFORMATION DOCUMENT REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	SIOUX FALLS OUTDOOR CAMPUS	EXPANSION AND INDOOR RANGE	NEW CONSTRUCTION	\$	\$ 3,500,000	\$ 3,000,000	\$ 6,500,000	GAME FISH, & PARKS FUND	EXPANSION AND INDOOR RANGE	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	WESTER SD SHOOTING COMPLEX	PHASE I CONSTRUCTION	NEW CONSTRUCTION	\$	\$ 2,500,000	\$	\$ 2,500,000		PHASE I CONSTRUCTION	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	PALISADES SP	PARK DEVELOPMENT - PARK ROAD CONSTRUCTION	NEW CONSTRUCTION	\$	\$ 500,000	\$ 500,000	\$ 1,000,000	STATE PARKS REVOLVING FUND	PARK DEVELOPMENT - PARK ROAD CONSTRUCTION	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	PELICAN LAKE RA	WELCOME CENTER - NEW	NEW CONSTRUCTION	\$	\$ 430,000	\$ 430,000	\$ 860,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - NEW	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	LAKE VERMILLION RA	WELCOME CENTER - NEW	NEW CONSTRUCTION	\$	\$ 310,000	\$ 310,000	\$ 620,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - NEW	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	LAKE POINSETT RA	ARCHERY RANGE - NEW	NEW CONSTRUCTION	\$	\$ 22,500	\$ 7,500	\$ 30,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE - NEW	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	SPRINGFIELD RA	PLAYGROUND STRUCTURE - NEW @ DAY USE AREA	NEW CONSTRUCTION	\$	\$ 17,500	\$ 7,500	\$ 25,000	STATE PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - NEW @ DAY USE AREA	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	STATEWIDE	HABITAT IMPROVEMENT AND RESTORATION	NEW CONSTRUCTION	\$	\$ 300,000	\$	\$ 300,000	GAME FISH, & PARKS FUND	HABITAT IMPROVEMENT AND RESTORATION	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	STATEWIDE	BOAT RAMP DEVELOPMENT	NEW CONSTRUCTION	\$	\$ 200,000	\$	\$ 200,000	GAME FISH, & PARKS FUND	BOAT RAMP DEVELOPMENT	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	STATEWIDE	ACCESS AND TRAIL IMPROVEMENT	NEW CONSTRUCTION	\$	\$ 175,000	\$	\$ 175,000	GAME FISH, & PARKS FUND	ACCESS AND TRAIL IMPROVEMENT	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	STATEWIDE	URBAN/COMMUNITY FISHERIES DEVELOPMENT	NEW CONSTRUCTION	\$	\$ 125,000	\$	\$ 125,000	GAME FISH, & PARKS FUND	URBAN/COMMUNITY FISHERIES DEVELOPMENT	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	ROY LAKE SP	WORK CAMPER SITES - NEW (2)	NEW CONSTRUCTION	\$	\$ 30,000	\$	\$ 30,000	STATE PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (2)	SERVING AND SUPPORTING SD	
2025	2025-2026	GFP	LEWIS & CLARK RA	LBC TRAIL SPRUI @ RESORT AREA	NEW CONSTRUCTION	\$	\$ 8,000	\$	\$ 8,000	STATE PARKS REVOLVING FUND	LBC TRAIL SPRUI @ RESORT AREA	SERVING AND SUPPORTING SD	
2023	2025-2027	DOM	WATERTOWN	WATERTOWN VEHICLE MAINTENANCE SHOP	NEW CONSTRUCTION	\$	\$ 29,000,000	\$	\$ 29,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2024	2025-2027	BOTE	MITCHELL	ENERGY FIELD UNDERGROUND BUILDING	NEW CONSTRUCTION	\$	\$ 7,000,000	\$	\$ 7,000,000	GRANT AND PRIVATE DOLLARS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2026	DPS	RAPID CITY	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$	\$ 2,025,058	\$	\$ 2,025,058		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2023	2026	DPS	HOT SPRINGS	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$	\$ 1,900,000	\$	\$ 1,900,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2024	2026	DOC	RAPID CITY	CONSTRUCTION OF 300 BED PRISON FOR FEMALES SIOUX FALLS OUTDOOR CAMPUS EAST - EXPANSION & INDOOR RANGE	NEW CONSTRUCTION NEW CONSTRUCTION	\$	\$ 2,400,000	\$ 84,700,000	\$ 87,100,000	CANCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2026	2026-2027	GFP	WILDFIRE REGION III	BOAT RAMP PARKING LOT - EXPANSION (PAVED)	NEW CONSTRUCTION	\$	\$ 4,000,000	\$ 2,000,000	\$ 6,000,000	GAME FISH, & PARKS FUND	SIOUX FALLS OUTDOOR CAMPUS EAST - EXPANSION & INDOOR RANGE	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	WALKERS POINT RA	BOAT RAMP PARKING LOT - EXPANSION (PAVED)	NEW CONSTRUCTION	\$	\$ 300,000	\$ 300,000	\$ 600,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT - EXPANSION (PAVED)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	SANDY SHORE RA	LAKE KAMPESKA TRAIL - NEW BYPASS (3,000' X 8' TOP)	NEW CONSTRUCTION	\$	\$ 260,000	\$ 65,000	\$ 325,000	STATE PARKS REVOLVING FUND	LAKE KAMPESKA TRAIL - NEW BYPASS (3,000' X 8' TOP)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	ANGOSTURA RA	FISH CLEANING STATION - NEW @ S. UNIT DUMP STATION	NEW CONSTRUCTION	\$	\$ 110,000	\$ 110,000	\$ 220,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - NEW @ S. UNIT DUMP STATION	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PEASE CREEK RA	BOAT RAMP - EXPANSION / 3RD LANE	NEW CONSTRUCTION	\$	\$ 80,000	\$ 20,000	\$ 100,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXPANSION / 3RD LANE	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PALISADES SP	ARCHERY RANGE	NEW CONSTRUCTION	\$	\$ 80,000	\$ 20,000	\$ 100,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	LEWIS & CLARK RA	CAMPGROUND EXPANSION @ GAVINS PT. (10 UNITS)	NEW CONSTRUCTION	\$	\$ 60,000	\$ 60,000	\$ 120,000	STATE PARKS REVOLVING FUND	CAMPGROUND EXPANSION @ GAVINS PT. (10 UNITS)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	ROY LAKE SP	CAMPING CABINS - NEW @ WEST UNIT (2)	NEW CONSTRUCTION	\$	\$ 55,000	\$	\$ 110,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - NEW @ WEST UNIT (2)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	ANGOSTURA RA	CAMPING CABIN - CASCADE CAMPGROUND (1)	NEW CONSTRUCTION	\$	\$ 25,000	\$ 25,000	\$ 50,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - CASCADE CAMPGROUND (1)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	HARTFORD BEACH SP	CAMPING CABIN - WEST CAMPGROUND (1)	NEW CONSTRUCTION	\$	\$ 25,000	\$ 25,000	\$ 50,000	STATE PARKS REVOLVING FUND	CAMPING CABIN - WEST CAMPGROUND (1)	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PEASE CREEK RA	BOAT DOCK - NEW SLIDE IN @ 3RD LANE	NEW CONSTRUCTION	\$	\$ 10,000	\$ 10,000	\$ 20,000	STATE PARKS REVOLVING FUND	BOAT DOCK - NEW SLIDE IN @ 3RD LANE	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	WILDFIRE REGION I	WEST RIVER SHOOTING RANGE COMPLEX	NEW CONSTRUCTION	\$	\$ 3,075,000	\$	\$ 3,075,000	GAME FISH, & PARKS FUND	WEST RIVER SHOOTING RANGE COMPLEX	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	STATEWIDE	AQUATIC HABITAT STAMP PROJECTS	NEW CONSTRUCTION	\$	\$ 1,000,000	\$	\$ 1,000,000	GAME FISH, & PARKS FUND	AQUATIC HABITAT STAMP PROJECTS	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	SNAKE CREEK RA	MID-SIZE CABIN CONVERSION	NEW CONSTRUCTION	\$	\$ 225,000	\$	\$ 225,000	STATE PARKS REVOLVING FUND	MID-SIZE CABIN CONVERSION	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PALISADES SP	HIKING TRAIL SYSTEM EXPANSION - FEASIBILITY STUDY	NEW CONSTRUCTION	\$	\$ 40,000	\$	\$ 40,000	STATE PARKS REVOLVING FUND	HIKING TRAIL SYSTEM EXPANSION - FEASIBILITY STUDY	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PALISADES SP	DISC GOLF COURSE	NEW CONSTRUCTION	\$	\$ 15,000	\$	\$ 15,000	STATE PARKS REVOLVING FUND	DISC GOLF COURSE	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	LAKE LOUISE BA	CAMP PADS - ADDITION (2 UNITS)	NEW CONSTRUCTION	\$	\$ 10,000	\$	\$ 10,000	STATE PARKS REVOLVING FUND	CAMP PADS - ADDITION (2 UNITS)	SERVING AND SUPPORTING SD	
2024	2028	DOC	SIOUX FALLS	CONSTRUCTION OF 1500 BED PRISON FOR MALES	NEW CONSTRUCTION	\$	\$ 52,000,000	\$ 10,000,000	\$ 763,000,000	\$ 825,000,000	CANCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2025	DDE	PIERRE	CULTURAL HERITAGE CENTER RENOVATION	EXPANSION	\$	\$ 8,881,785	\$ 10,775,140	\$ 19,656,925	DONATIONS, MAINTENANCE AND REPAIR OF STATE GR	CULTURAL HERITAGE CENTER RENOVATION	EDUCATION IN SD	
2023	2025	BOR	COTTONWOOD	COTTONWOOD RANGE AND LIVESTOCK FIELD STATION	EXPANSION	\$	\$ 6,000,000	\$	\$ 6,000,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2025	BOR	RAPID CITY	BHSU-RC ADDITION & RENOVATION FOR WEST RIVER NURSING	EXPANSION	\$	\$ 1,500,000	\$ 8,000,000	\$ 7,114,644	\$ 16,614,644	ARPA FUNDS/HIGHER ED FACILITIES FUNDS/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2025	DOT	KIMBALL	MEET AND PASS SIDING (STC 2020)	EXPANSION	\$	\$ 2,357,352	\$ 940,000	\$ 3,297,352	DAKOTA SOUTHERN AND STATE	CONSTRUCT A NEW 10,000-FOOT SIDING EAST OF HIGHWAY 45 NEAR THE GAVILON ELEVATOR. DSRC SHARE WOULD BE \$0.300 MILLION, STATE SHARE \$0.640 MILLION.	SERVING AND SUPPORTING SD	
2022	2025	DOT	S DIFFERENT LOCATIONS WEST RIVER ON RCP&E LINE	INFRASTRUCTURE IMPROVEMENTS FOR BRIDGES AND CULVERT	EXPANSION	\$	\$ 878,892	\$ 219,723	\$ 1,098,615	RCP&E FUNDS	REPLACE BRIDGES WITH CULVERTS AND REPLACE OLD CULVERT WITH NEW	SERVING AND SUPPORTING SD	
2023	2025	BOR	BROOKINGS	SJ MARSHALL CENTER - ADDITION, PHASE 2	EXPANSION	\$	\$ 54,000,000	\$	\$ 54,000,000	HIGHER ED FACILITIES FUNDS/PRIVATE/LOCAL	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2025	BOR	VERMILLION	WELLNESS CENTER EXPANSION	EXPANSION	\$	\$ 31,250,000	\$	\$ 31,250,000	AUXILIARY/PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2025	2025	DOT	PIERRE	NEW REPAIR SHOP	EXPANSION	\$	\$ 9,000,000	\$	\$ 9,000,000	HIGHWAY FUND	OUTDATED SHOP/ADDED CAPACITY	SERVING AND SUPPORTING SD	
2023	2025	BOR	BROOKINGS	UNIVERSITY STUDENT UNION RENOVATION & REMODELING - PHASE 4	EXPANSION	\$	\$ 7,920,300	\$	\$ 7,920,300	GENERAL ACTIVITY FEES	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2026	2025	DOT	SALEM	HEATED TRUCK STORAGE	EXPANSION	\$	\$ 1,500,000	\$	\$ 1,500,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2026	2025	DOT	BELLE FOURCHE	NEW SALT SHED	EXPANSION	\$	\$ 350,000	\$	\$ 350,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD	
2021	2025-2026	DOT	RAPID CITY TO FORT PIERRE	FRIEGHT CAPACITY EXPANSION (2021 RAISE)	EXPANSION	\$	\$ 20,000,000	\$ 22,000,000	\$ 42,000,000	RCP&E FUNDS	REPLACE 87.7 MILES OF RAIL; UPGRADE 120 BRIDGES; REPLACE 11 TURNOUTS; RESURFACE; RESTORE 122 CROSSINGS; INSTALL 4 HOT WHEEL DETECTORS.	SERVING AND SUPPORTING SD	
2022	2025-2026	DOH	PIERRE	SD PUBLIC HEALTH LAB EXPANSION REMODEL	EXPANSION	\$	\$ 7,050,000	\$ 75,365,000	\$ 82,415,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2024	2025-2026	DOT	ROBERTS COUNTY & GRANT COUNTY, SD	REHABILITATION OF 36 MILES OF MAINLINE (2022 CRIS)	EXPANSION	\$	\$ 6,250,000	\$ 24,712,204	\$ 50,000	\$ 31,112,204	SISETON- MILBANK RAILROAD IN-KIND MATCH	REPLACING 37 MILES OF TRACK, REPLACE EXISTING CROSSINGS & 8 TURNOUTS, AND REHABILITATE ONE BRIDGE	SERVING AND SUPPORTING SD
2024	2025-2026	DOT	BROWN COUNTY & MARSHALL COUNTY, SD	REHABILITATION OF MAINLINE TRACK & CROSSINGS (STC 2022-2023)	EXPANSION	\$	\$ 17,600,361	\$ 4,400,090	\$ 22,000,451	RTR TRUST FUND & DAKOTA, MISSOURI VALLEY, WESTE	RRE SURFACING,	SERVING AND SUPPORTING SD	
2024	2025-2026	DOT	MEADE COUNTY, LAWRENCE COUNTY, & BUTTE COUNTY, SD	REHABILITATION OF MAINLINE TRACK, BRIDGES, & CROSSINGS (STC 2022-2023)	EXPANSION	\$	\$ 14,062,328	\$ 6,026,712	\$ 20,089,040	RAPID CITY, PIERRE, AND EASTERN RAILROAD	REPLACE 16.13 MILES OF RAIL, UPGRADE OR REPLACE 34 BRIDGES, REPAIR 15 CROSSINGS, SURFACE 69.20 MILES OF TRACK.	SERVING AND SUPPORTING SD	
2024	2025-2026	DOT	HUDSON AND BALTIC, SD	REHABILITATION OF MAINLINE TRACK & CROSSINGS (STC 2022-2023)	EXPANSION	\$	\$ 9,957,246	\$ 2,489,311	\$ 12,446,557	DAKOTA AND IOWA RAILROAD	REPLACE 11.84 MILES OF RAIL, TIES AND BALLAST, AND REHABILITATION OF 17 CROSSINGS	SERVING AND SUPPORTING SD	
2024	2025-2026	DOT	BRULE COUNTY & LYMAN COUNTY, SD	REHABILITATION OF MAINLINE TRACK (STC 2022-2023)	EXPANSION	\$	\$ 8,310,932	\$ 2,077,733	\$ 10,388,665	RINGNECK & WESTERN RAILROAD	REPLACE 31,600 TIES, INSTALL 17,000 TONS OF BALLAST, REPAIR CULVERT, REHABILITATION OF 3 BRIDGES, AND 44.5 MILES OF GRADE REPAIR & SURFACING	SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	SDSMT	STORMWATER/WATER LINE/SEWER REPLACEMENTS	EXPANSION	\$	\$ 5,237,682	\$	\$ 5,237,682			SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	SDSU	REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	EXPANSION	\$	\$ 4,987,722	\$	\$ 4,987,722			SERVING AND SUPPORTING SD	
2022	2025-2026	BOTE	MITCHELL TECHNICAL COLLEGE	STORM WATER IMPROVEMENTS	EXPANSION	\$	\$ 3,701,476	\$	\$ 3,701,476			SERVING AND SUPPORTING SD	
2022	2025-2026	GFP	CUSTER SP	CENTER LAKE/BLACK HILLS PLAYHOUSE SEWER SYSTEM	EXPANSION	\$	\$ 3,300,000	\$	\$ 3,300,000			SERVING AND SUPPORTING SD	
2024	2025-2026	DOT	COUNTY, SD	REHABILITATE MAINLINE (STC 2022-2023)	EXPANSION	\$	\$ 3,241,040	\$ 810,260	\$ 4,051,300	SISETON- MILBANK RAILROAD	REPLACE 1,500 TIES, 34 CULVERTS AND REPLACE BALLAST	SERVING AND SUPPORTING SD	
2022	2025-2026	DANR	STATE FAIR	CAMPGROUND WATER AND SEWER HOOKUPS	EXPANSION	\$	\$ 3,136,500	\$	\$ 3,136,500			SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	BHSU	YOUNG CENTER PARKING STORM DRAINAGE	EXPANSION	\$	\$ 3,000,000	\$	\$ 3,000,000			SERVING AND SUPPORTING SD	
2022	2025-2026	GFP	CUSTER SP	SYLVAN LAKE, GAME LODGE SEWER STUDY, SEWER REPAIRS	EXPANSION	\$	\$ 2,375,856	\$	\$ 2,375,856		RECOMMENDATIONS FROM CONSULTANT	SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	BHSU	STORM WATER IMPROVEMENTS	EXPANSION	\$	\$ 2,055,000	\$	\$ 2,055,000			SERVING AND SUPPORTING SD	
2022	2025-2026	BOTE	RAPID CITY	CAMPUS DEVELOPMENT	EXPANSION	\$	\$ 2,000,000	\$	\$ 2,000,000		DRAINAGE, AND RETENTION. UTILIZE RETENTION POND.	EDUCATION IN SD	
2022	2025-2026	BOTE	WESTERN DAKOTA TECH	CAMPUS DEVELOPMENT	EXPANSION	\$	\$ 1,767,510	\$	\$ 1,767,510			SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	LSD DISCOVERY DISTRICT	SEWER & STORM SEWER INFRASTRUCTURE	EXPANSION	\$	\$ 1,699,000	\$	\$ 1,699,000			SERVING AND SUPPORTING SD	
2022	2025-2026	GFP	RANDALL CREEK RA	WATERLINE - REPLACE	EXPANSION	\$	\$ 1,617,582	\$	\$ 1,617,582			SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	BHSU	WATERMAIN REPLACEMENT	EXPANSION	\$	\$ 1,500,000	\$	\$ 1,500,000			SERVING AND SUPPORTING SD	
2022	2025-2026	BOR	SDSU	WATER MAIN UPGRADES - VARIOUS LOCATIONS	EXPANSION	\$	\$ 1,297,040	\$	\$ 1,297,040			SERVING AND SUPPORTING SD	
2022	2025-2026	GFP	NEWTON HILLS SP</										

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2025-2026	GFP	LAKE ANDES	REPLACE OUTLET PIPE	EXPANSION		\$ 985,000		\$ 985,000		OUTLET PIPE- REPLACE	SERVING AND SUPPORTING SD
2024	2025-2026	DOT	BELLE FOURCHE	CONSTRUCT ADDITIONAL 2,960 FEET OF SIDING AND ONE TURNOUTS (ETC 2022-2023)	EXPANSION		\$ 963,440	\$ 240,860	\$ 1,204,300	BELLE FOURCHE DEVELOPMENT CORPORATION	BELLE FOURCHE DEVELOPMENT CORPORATION TO CONSTRUCT ADDITIONAL 2,960 FEET OF ADDITIONAL SIDING AND INSTALL ONE TURNOUT NEAR BELLE FOURCHE, SOUTH DAKOTA	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	OHAE DOWNTOWNSTREAM	DUMP STATION REPLACEMENT	EXPANSION		\$ 796,000		\$ 796,000		DUMP STATION REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	DOM	RAPID CITY	EXTEND WATER/SEWER SERVICES	EXPANSION		\$ 784,514		\$ 784,514		EXTEND WATER/SEWER SERVICES	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	ANGOSTURA RA	ADDITIONAL WASTEWATER LAGOON CELL & DUMP STATION	EXPANSION		\$ 743,023		\$ 743,023		ADD ANOTHER CELL TO LAGOON SYSTEM TO ADDRESS DEFICIENCY IN WATER TREATMENT CAPACITY.	SERVING AND SUPPORTING SD
2022	2025-2026	DOC	STATE PENITENTIARY	STORM SEWER UPGRADES	EXPANSION		\$ 701,000		\$ 701,000		STORM SEWER UPGRADES	CONTINUED SAFETY
2022	2025-2026	GFP	PLATTE CREEK RA	SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	EXPANSION		\$ 700,000		\$ 700,000		SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	LAKE HERMAN SP	DUMP STATION CONSTRUCTION & RURAL WATERLINE UPGRADE	EXPANSION		\$ 699,461		\$ 699,461		REPLACE EXISTING DUMP STATION WITH A LARGER AND MORE EFFICIENT SYSTEM.	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	LAKE HERMAN SP	WATERLINE - REPLACE	EXPANSION		\$ 610,000		\$ 610,000		CONSTRUCTION TO INCLUDE NEW TOWERS, SEPTIC TANKS, DRAINFIELD, AND WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2025-2026	BOTE	MITCHELL TECHNICAL COLLEGE	DRAINAGE AND WATER QUALITY IMPROVEMENTS	EXPANSION		\$ 475,000		\$ 475,000		DRAINAGE AND WATER QUALITY IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2025-2026	DOM	RAPID CITY	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION		\$ 311,840		\$ 311,840		CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	FORT SISSETON SP	WASTEWATER LAGOON LINER REPAIRS, UTILITY RENO, LIFT STATION REPLACE	EXPANSION		\$ 300,000		\$ 300,000		WASTEWATER LAGOON LINER REPAIRS	SERVING AND SUPPORTING SD
2022	2025-2026	BOTE	MITCHELL TECHNICAL COLLEGE	RETENTION POND IMPROVEMENTS	EXPANSION		\$ 290,500		\$ 290,500		RETENTION POND IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2025-2026	DOC	STATE PENITENTIARY	WAREHOUSE STORM SYSTEM	EXPANSION		\$ 263,225		\$ 263,225		WAREHOUSE STORM SYSTEM	CONTINUED SAFETY
2022	2025-2026	GFP	LAKE VERMILION RA	COMFORT STATION SEWER SYSTEM REPAIRS	EXPANSION		\$ 230,000		\$ 230,000		COMFORT STATION SEWER SYSTEM REPAIRS	SERVING AND SUPPORTING SD
2022	2025-2026	DOC	STATE PENITENTIARY	SEWER SYSTEM MAP	EXPANSION		\$ 141,851		\$ 141,851		SEWER SYSTEM MAP	CONTINUED SAFETY
2022	2025-2026	GFP	LEWIS & CLARK RA	LEWIS & CLARK SEWER LINE REPLACEMENT, WATER STATION UPGRADES	EXPANSION		\$ 120,000		\$ 120,000		LEWIS & CLARK SEWER LINE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	LAKE THOMPSON	LIFT STATION REPAIRS	EXPANSION		\$ 113,266		\$ 113,266		LIFT STATION REPAIRS	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	EXPANSION		\$ 110,000		\$ 110,000		ADD ADDITIONAL SEPTIC TANK, LATERAL DRAINFIELD LINES, ROCK BED, PIPE AND FABRIC TO ACCOMMODATE EXISTING USAGE AT THE PARK	SERVING AND SUPPORTING SD
2022	2025-2026	BOR	NSU	DRAINAGE IMPROVEMENT PHASE 2	EXPANSION		\$ 78,000		\$ 78,000		DRAINAGE IMPROVEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	INDIAN CREEK RA	LIFT STATION AND DRAINFIELD REPLACEMENT	EXPANSION		\$ 74,000		\$ 74,000		LIFT STATION AND DRAINFIELD REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	LAKE POINSETT RA	LIFT STATION REPAIR/REPLACE MUSEUM	EXPANSION		\$ 67,000		\$ 67,000		LIFT STATION REPAIR/REPLACE MUSEUM	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	WEST BEND RA	DRAINFIELD REPLACEMENT	EXPANSION		\$ 50,000		\$ 50,000		DRAINFIELD REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	CLUSTER SP	SHOP COMPLEX LIFT STATION PUMP REPLACEMENT	EXPANSION		\$ 47,000		\$ 47,000		SHOP COMPLEX LIFT STATION PUMP REPLACEMENT	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	CUSTER SP	FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	EXPANSION		\$ 40,168		\$ 40,168		CAMPGROUND IMPROVEMENTS TO MODERNIZE THE HORSE CAMP BY CREATING WATER AVAILABILITY AT THE CORRALS.	SERVING AND SUPPORTING SD
2022	2025-2026	DHS	SDCC	WASTE WATER DIVERSION	EXPANSION		\$ 38,000		\$ 38,000		SDCC- WASTE WATER DIVERSION	SERVING AND SUPPORTING SD
2022	2025-2026	GFP	CUSTER SP	GRACE COOLIDGE WATER LINE REPLACEMENT	EXPANSION		\$ 25,000		\$ 25,000		GRACE COOLIDGE WATER LINE REPLACEMENT	SERVING AND SUPPORTING SD
2024	2026	MITCHELL	PIERRE	PIERRE TRAINING CENTER ADDITION	EXPANSION		\$ 4,000,000		\$ 4,000,000	GRANT AND PRIVATE DOLLARS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2026	DOC	PIERRE	SDWP HEALTHCARE IMPROVEMENTS	EXPANSION	\$ 5,750,000			\$ 5,750,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2026	2026	DOT	RAPID CITY	REGION OFFICE ADDITION	EXPANSION		\$ 5,000,000		\$ 5,000,000	HIGHWAY FUND	ADDED OFFICE SPACE/CURRENTLY AT CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	NEW ABERDEEN SHOP	EXPANSION		\$ 4,000,000		\$ 4,000,000	HIGHWAY FUND	OUTDATED SHOP/ADDED CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MAINTENANCE SHOP ADDITION/WASH BAY	EXPANSION		\$ 1,000,000		\$ 1,000,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	WYNNER	OFFICE ADDITION/REMODEL	EXPANSION		\$ 500,000		\$ 500,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	BRITTON	NEW SALT SHED	EXPANSION		\$ 400,000		\$ 400,000	HIGHWAY FUND	ADD STORAGE CAPACITY	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	NEW REPAIR SHOP	EXPANSION		\$ 9,000,000		\$ 9,000,000	HIGHWAY FUND	OUTDATED SHOP/ADDED CAPACITY	SERVING AND SUPPORTING SD
2027	2027	DOT	JUNCTION CITY	HEATED TRUCK STORAGE	EXPANSION		\$ 1,500,000		\$ 1,500,000	HIGHWAY FUND	ADD CAPACITY	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	NEW FUEL SYSTEM	EXPANSION		\$ 750,000		\$ 750,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2027	2027	DOT	STURGIS	NEW FUEL SYSTEM	EXPANSION		\$ 650,000		\$ 650,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2021	2025-2026	DOT	RAPID CITY TO FORT PIERRE	FRIEGHT CAPACITY EXPANSION (2021 RAISE)	EXPANSION	\$ 20,000,000	\$ 22,000,000	\$ 42,000,000	\$ 84,000,000	ORCP&F FUNDS	REPLACE 87.7 MILES OF RAIL; UPGRADE 120 BRIDGES; REPLACE 11 TURNOUTS; RESURFACE; RESTORE 122 CROSSINGS; INSTALL 4 HOT WHEEL DETECTORS	SERVING AND SUPPORTING SD
2024	2025	BOR	VERMILION	CHURCHILL-HAINES BUILDING RENOVATION	MAINTENANCE & REPAIR	\$ 9,019,304		\$ 1,380,696	\$ 10,400,000	M&R	DEFERRED MAINTENANCE PROJECT 5852-2024	EDUCATION IN SD
2023	2025	BOR	BROOKINGS	MCFADDEN NORTHERN PLAINS BIOSTRESS	MAINTENANCE & REPAIR	\$ 6,000,000		\$ 6,000,000	\$ 12,000,000	HIGHER ED FACILITIES FUND	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2024	2025	BHRA	PIERRE	PLACE HOLDER FOR CHC ESCALATION	MAINTENANCE & REPAIR	\$ 3,500,000			\$ 3,500,000		CHC- PLACE HOLDER FOR CHC ESCALATION	SERVING AND SUPPORTING SD
2023	2025	BOR	VERMILION	SOUTH DAKOTA UNION RENOVATION	MAINTENANCE & REPAIR	\$ 4,430,000		\$ 4,430,000	\$ 7,820,000	HIGHER ED FACILITIES FUND/GF M&R MATCH	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2023	2025	BOR	ABERDEEN	GERBER HALL RENOVATION	MAINTENANCE & REPAIR	\$ 2,500,000		\$ 2,500,000	\$ 5,000,000	HIGHER ED FACILITIES FUND/GF M&R MATCH	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2024	2025	BHRA	PIERRE	RETAINING WALL CONSTRUCTION	MAINTENANCE & REPAIR	\$ 1,800,000			\$ 1,800,000		FOSS/ANDERSON/S&S - RETAINING WALL CONSTRUCTION	SERVING AND SUPPORTING SD
2024	2025	DOC	YANKTON	INMATE ROOM RENO & PLUMBING REPLACEMENT PH II	MAINTENANCE & REPAIR	\$ 1,800,000			\$ 1,800,000		PIERCE BLDG - INMATE ROOM RENO & PLUMBING REPLACEMENT PH II	SERVING AND SUPPORTING SD
2024	2025	DOC	SIoux FALLS	TUCK POINTING & JOINT REPAIR PH2	MAINTENANCE & REPAIR	\$ 1,680,000			\$ 1,680,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH2	SERVING AND SUPPORTING SD
2024	2025	BHRA	VERMILION	MULTIPLE BUILDINGS TUCK POINTING	MAINTENANCE & REPAIR	\$ 960,000			\$ 960,000		CAMPUS WIDE - MULTIPLE BUILDINGS TUCK POINTING	SERVING AND SUPPORTING SD
2024	2025	DOT	VERMILION	REPLACE ROOF AND INSULATION	MAINTENANCE & REPAIR	\$ 900,000			\$ 900,000		STATE HANGAR - REPLACE ROOF AND INSULATION	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	ADDITIONAL FUNDING FOR CONSTRUCTION	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000		BRESFORD - ADDITIONAL FUNDING FOR CONSTRUCTION	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ALTERNATE WATER SOURCE	MAINTENANCE & REPAIR	\$ 480,000			\$ 480,000		CAPITOL LAKE - ALTERNATE WATER SOURCE	SERVING AND SUPPORTING SD
2024	2025	DPS	BLACK HILLS	CONCRETE REPLACEMENT	MAINTENANCE & REPAIR	\$ 480,000			\$ 480,000		CSP - CONCRETE REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	\$ 450,000			\$ 450,000		CRAWFORD E/W - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024	2025	BHRA	HURON	STRUCTURAL REPAIRS, EMERGENCY STORM DAMAGE	MAINTENANCE & REPAIR	\$ 404,400			\$ 404,400		METAL STORAGE BUILDING - STRUCTURAL REPAIRS, EMERGENCY STORM DAMAGE	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	DOME HOUSE/SENATE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 360,000			\$ 360,000		CAPITOL - DOME HOUSE/SENATE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DVA	HOT SPRINGS	REPAIR B13 TO B2 TUNNEL	MAINTENANCE & REPAIR	\$ 360,000			\$ 360,000		TUNNELS - REPAIR B13 TO B2 TUNNEL	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	ASPHALT ROAD REPLACEMENT	MAINTENANCE & REPAIR	\$ 350,000	\$ 250,000		\$ 600,000		CAMPUS WIDE - ASPHALT ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DSS	YANKTON	EFIS REPAIR - PHASE I	MAINTENANCE & REPAIR	\$ 350,000	\$ 250,000		\$ 600,000		NICKELSON CENTER - EFIS REPAIR - PHASE I	SERVING AND SUPPORTING SD
2024	2025	DSS	YANKTON	REPLACE POOL CHEMICAL SYSTEM AND FILTERS	MAINTENANCE & REPAIR	\$ 330,000			\$ 330,000		MCM CAMPUS - REPLACE POOL CHEMICAL SYSTEM AND FILTERS	SERVING AND SUPPORTING SD
2024	2025	BOR	SIoux FALLS	REPLACE ROOF TOP UNITS	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		SD SCHOOL FOR THE DEAF - REPLACE ROOF TOP UNITS	SERVING AND SUPPORTING SD
2024	2025	DOC	SIoux FALLS	MEDIUM VOLTAGE ELECTRICAL FEED REPLACEMENT	MAINTENANCE & REPAIR	\$ 243,600			\$ 243,600		HILL - MEDIUM VOLTAGE ELECTRICAL FEED REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	SIoux FALLS	LAUNDRY DRAIN REPLACEMENT	MAINTENANCE & REPAIR	\$ 240,000			\$ 240,000		HILL - LAUNDRY DRAIN REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	CUSTER	STAR CEMETERY - REPLACE WALL	MAINTENANCE & REPAIR	\$ 240,000			\$ 240,000		STAR CEMETERY - REPLACE WALL	SERVING AND SUPPORTING SD
2024	2025	DOC	PIERRE	BRICK FACADE REPAIR	MAINTENANCE & REPAIR	\$ 240,000			\$ 240,000		WCFO - BRICK FACADE REPAIR	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	3RD FLOOR VRF AIR CONDITIONING	MAINTENANCE & REPAIR	\$ 234,000			\$ 234,000		GRANITE - 3RD FLOOR VRF AIR CONDITIONING	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 223,200			\$ 223,200		ADMINISTRATION - EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DVA	HOT SPRINGS	CONCRETE REPAIR	MAINTENANCE & REPAIR	\$ 216,000			\$ 216,000		BLDG 13 HEAT PLAN - CONCRETE REPAIR	SERVING AND SUPPORTING SD
2024	2025	DOC	RAPID CITY	REPLACE AGING BOILERS/WATER HEATERS	MAINTENANCE & REPAIR	\$ 144,000			\$ 144,000		RLCVC- REPLACE AGING BOILERS/WATER HEATERS	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	SHOWER TOWER REPLACEMENT	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000		BARRACKS - SHOWER TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000		FOUNDATIONS GARAGE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000		RESIDENCE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	REPLACE AHU CONDENSATE DRAINS	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000		BARRACKS AND DIETARY - REPLACE AHU CONDENSATE DRAINS	SERVING AND SUPPORTING SD
2024	2025	DOC	RAPID CITY	REPLACE ALL CARPET AND BASE	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000		MAIN BUILDING - REPLACE ALL CARPET AND BASE	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATE WIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		STATE WIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 12,000			\$ 12,000		CAPITOL - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 12,000			\$ 12,000		DIGNITY - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	REPLACE STR BRIDGE GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 270,927,000	\$ 270,927,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER	MAINTENANCE & REPAIR			\$ 69,977,000	\$ 69,977,000	HIGHWAY FUND	INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, INITIAL CONSTRUCTION STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 67,243,000	\$ 67,243,000			

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	SIoux FALLS	CONSTRUCT INTERCHANGE GRADING PCC SURFACING STORM SEWER PAVEMENT MARKING LIGHTING SIGNAL SIDEWALK ROW CE	MAINTENANCE & REPAIR			\$ 49,924,000	\$ 49,924,000	HIGHWAY FUND	INTERCHANGE CONSTRUCTION, GRADING, AC SURFACING, STORM SEWER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 47,286,000	\$ 47,286,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	PCC SURFACING	MAINTENANCE & REPAIR			\$ 33,125,000	\$ 33,125,000	HIGHWAY FUND	PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN MOTION MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 27,240,000	\$ 27,240,000	HIGHWAY FUND	RUBBLIZE EXISTING PCC/CRC, AC SURFACING, STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR			\$ 22,150,000	\$ 22,150,000	HIGHWAY FUND	GRADING, AC SURFACING, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	URBAN GRADING CURB & GUTTER CURB RAMPS SIGNALS STORM SEWER LIGHTING AC SURFACING	MAINTENANCE & REPAIR			\$ 21,711,000	\$ 21,711,000	HIGHWAY FUND	GRADING, AC SURFACING, MISCELLANEOUS, TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	PCC SURFACING GRADING STORM SEWER CURB & GUTTER LIGHTING WATER MAIN SANITARY ROW PE	MAINTENANCE & REPAIR			\$ 20,334,000	\$ 20,334,000	HIGHWAY FUND	PCC SURFACING, GRADING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING PIPE WORK LIGHTING	MAINTENANCE & REPAIR			\$ 18,730,000	\$ 18,730,000	HIGHWAY FUND	AC RESURFACING, MISCELLANEOUS, MILL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	LARSON COMMONS RENOVATION - PHASED PROJECT	MAINTENANCE & REPAIR			\$ 18,000,000	\$ 18,000,000	PRIVATE/REVENUE BONDS/AUXILIARY	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	MAINTENANCE & REPAIR			\$ 17,442,000	\$ 17,442,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE APPROACH GRADING SURFACING SIDEWALK	MAINTENANCE & REPAIR			\$ 17,332,000	\$ 17,332,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION, STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	AC RESURFACING PCC SURFACING AC SURFACING, AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 15,950,000	\$ 15,950,000	HIGHWAY FUND	PCC SURFACING, AC SURFACING, AC RESURFACING, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			\$ 15,649,000	\$ 15,649,000	HIGHWAY FUND	SPALL REPAIR, JOINT REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK APPROACH SLABS END BLOCKS	MAINTENANCE & REPAIR			\$ 13,367,000	\$ 13,367,000	HIGHWAY FUND	MILL, AC RESURFACING, STRUCTURE REPAIR, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS & RAMPS GUARDRAIL PIPE WORK CHANNEL CLEANOUT	MAINTENANCE & REPAIR			\$ 12,501,000	\$ 12,501,000	HIGHWAY FUND	SHOULDER IMPROVEMENT, MILL, GUARDRAIL	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 12,495,000	\$ 12,495,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 12,234,000	\$ 12,234,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 12,021,000	\$ 12,021,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR			\$ 11,553,000	\$ 11,553,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			\$ 11,465,000	\$ 11,465,000	HIGHWAY FUND	AC RESURFACING, STRUCTURE, SHOULDER WIDENING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	GRADING INTERIM SURFACING APPROACH SLABS	MAINTENANCE & REPAIR			\$ 10,936,000	\$ 10,936,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	AC RESURFACING ACCELERATION/DECELERATION LANE PIPE WORK GUARDRAIL	MAINTENANCE & REPAIR			\$ 10,902,000	\$ 10,902,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 10,828,000	\$ 10,828,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 10,193,000	\$ 10,193,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING EROSION REPAIR; LIGHTING	MAINTENANCE & REPAIR			\$ 10,103,000	\$ 10,103,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR			\$ 10,095,000	\$ 10,095,000	HIGHWAY FUND	GRADING, AC SURFACING, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR			\$ 9,898,000	\$ 9,898,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 9,363,000	\$ 9,363,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSOVERS	MAINTENANCE & REPAIR			\$ 9,214,000	\$ 9,214,000	HIGHWAY FUND	SPOT IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 NEVI PROGRAM	MAINTENANCE & REPAIR			\$ 9,087,000	\$ 9,087,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			\$ 9,067,000	\$ 9,067,000	HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 8,589,000	\$ 8,589,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR			\$ 8,142,000	\$ 8,142,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	MAINTENANCE & REPAIR			\$ 8,018,000	\$ 8,018,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 7,899,000	\$ 7,899,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 7,484,000	\$ 7,484,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS, WATERTOWN	VARIABLE SPEED LIMIT & ITS DEVICE PE	MAINTENANCE & REPAIR			\$ 7,463,000	\$ 7,463,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 6,971,000	\$ 6,971,000	HIGHWAY FUND	PCC SURFACING, GRADING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR			\$ 6,806,000	\$ 6,806,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 6,730,000	\$ 6,730,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,715,000	\$ 6,715,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,482,000	\$ 6,482,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 6,241,000	\$ 6,241,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			\$ 6,133,000	\$ 6,133,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 5,872,000	\$ 5,872,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 5,753,000	\$ 5,753,000	HIGHWAY FUND	STRUCTURE, GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 5,642,000	\$ 5,642,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	URBAN GRADING AC SURFACING CURB & GUTTER STORM SEWER SHARED USE PATH SIDEWALK LIGHTING	MAINTENANCE & REPAIR			\$ 5,631,000	\$ 5,631,000	HIGHWAY FUND	GRADING, STORM SEWER, CURB & GUTTER, AC RESURFACING, ROADWAY LIGHTING, CONSTRUCT ADDITIONAL LANE(S)	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 5,620,000	\$ 5,620,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 5,504,000	\$ 5,504,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 5,316,000	\$ 5,316,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			\$ 5,269,000	\$ 5,269,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 5,096,000	\$ 5,096,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR			\$ 5,066,000	\$ 5,066,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 4,953,000	\$ 4,953,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE & REPAIR			\$ 4,942,000	\$ 4,942,000	HIGHWAY FUND	GRADING, GRAVEL SURFACING, OBLITERATE ROADWAY	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 4,888,000	\$ 4,888,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 4,669,000	\$ 4,669,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			\$ 4,656,000	\$ 4,656,000	HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING	MAINTENANCE & REPAIR			\$ 4,582,000	\$ 4,582,000	HIGHWAY FUND	PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 4,496,000	\$ 4,496,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	ROCKFALL HAZARD MITIGATION	MAINTENANCE & REPAIR			\$ 4,321,000	\$ 4,321,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 4,259,000	\$ 4,259,000	HIGHWAY FUND	STRUCTURE, GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 4,201,000	\$ 4,201,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 4,199,000	\$ 4,199,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR			\$ 3,950,000	\$ 3,950,000	HIGHWAY FUND	GRADING, AC SURFACING, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 3,829,000	\$ 3,829,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	PIERRE, WINNER	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR			\$ 3,641,000	\$ 3,641,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	PE CE ROW GRADING	MAINTENANCE & REPAIR			\$ 3,641,000	\$ 3,641,000	HIGHWAY FUND	CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR			\$ 3,562,000	\$ 3,562,000	HIGHWAY FUND	PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 3,543,000	\$ 3,543,000	HIGHWAY FUND	INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 3,471,000	\$ 3,471,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 3,452,000	\$ 3,452,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	APPROACH SLABS JOINTS BERM REPAIR APPROACH PAVEMENT POLYMER CHIP SEAL GUARDRAIL; ACCELERATION LANE	MAINTENANCE & REPAIR			\$ 3,439,000	\$ 3,439,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			\$ 3,403,000	\$ 3,403,000	HIGHWAY FUND	AC RESURFACING, STRUCTURE, SHOULDER WIDENING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	LSDC OVERLAY BERM REPAIR APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL	MAINTENANCE & REPAIR			\$ 3,203,000	\$ 3,203,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 3,190,000	\$ 3,190,000	HIGHWAY FUND	MILL, AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	LSDC OVERLAY APPROACH SLABS PAVEMENT RAILS JOINTS	MAINTENANCE & REPAIR			\$ 3,128,000	\$ 3,128,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING AC SURFACING LIGHTING	MAINTENANCE & REPAIR			\$ 3,052,000	\$ 3,052,000	HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 3,001,000	\$ 3,001,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 2,914,000	\$ 2,914,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	PRE-PURCHASE STRUCTURAL STEEL	MAINTENANCE & REPAIR			\$ 2,913,000	\$ 2,913,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			\$ 2,800,000	\$ 2,800,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			\$ 2,747,000	\$ 2,747,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS	MAINTENANCE & REPAIR			\$ 2,733,000	\$ 2,733,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	BRIDGE PAINTING FATIGUE RETROFIT	MAINTENANCE & REPAIR			\$ 2,673,000	\$ 2,673,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	CURB RAMPS SIDEWALK MODIFY DRAINAGE	MAINTENANCE & REPAIR			\$ 2,578,000	\$ 2,578,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 2,558,000	\$ 2,558,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	LSDC OVERLAY JOINTS APPROACH SURFACING GUARDRAIL COLUMN REPAIR	MAINTENANCE & REPAIR			\$ 2,538,000	\$ 2,538,000	HIGHWAY FUND	STRUCTURE PRESERVATION, JOINT REPAIR, GUARDRAIL, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			\$ 2,533,000	\$ 2,533,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING AC SURFACING CURB & GUTTER STORM SEWER PE	MAINTENANCE & REPAIR			\$ 2,500,000	\$ 2,500,000	HIGHWAY FUND	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 2,320,000	\$ 2,320,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 2,290,000	\$ 2,290,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	MAINTENANCE & REPAIR			\$ 2,274,000	\$ 2,274,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	BACKSLOPE REPAIR	MAINTENANCE & REPAIR			\$ 2,270,000	\$ 2,270,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	SCOUR PROTECTION	MAINTENANCE & REPAIR			\$ 2,232,000	\$ 2,232,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 2,220,000	\$ 2,220,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 2,194,000	\$ 2,194,000	HIGHWAY FUND	MILL, AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 2,159,000	\$ 2,159,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 2,111,000	\$ 2,111,000	HIGHWAY FUND	PCC SURFACING, GRADING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 2,100,000	\$ 2,100,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND	ROW ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	2025 AREA-WIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 1,974,000	\$ 1,974,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,957,000	\$ 1,957,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	CONSTRUCT INTERCHANGE GRADING PCC SURFACING STORM SEWER PAVEMENT MARKING LIGHTING SIGNAL SIDEWALK ROW CE	MAINTENANCE & REPAIR			\$ 1,900,000	\$ 1,900,000	HIGHWAY FUND	INTERCHANGE CONSTRUCTION, GRADING, AC SURFACING, STORM SEWER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	MAINTENANCE & REPAIR			\$ 1,884,000	\$ 1,884,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	LSDC OVERLAY JOINTS APPROACH SLABS APPROACH SURFACING GUARDRAIL POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 1,884,000	\$ 1,884,000	HIGHWAY FUND	STRUCTURE PRESERVATION, JOINT REPAIR, GUARDRAIL, APPROACH GRADING, SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,879,000	\$ 1,879,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 1,857,000	\$ 1,857,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,830,000	\$ 1,830,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	US16A - REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			\$ 1,798,000	\$ 1,798,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 1,744,000	\$ 1,744,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING OF SHOULDERS RUMBLE STRIPS	MAINTENANCE & REPAIR			\$ 1,740,000	\$ 1,740,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 STATIONING RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			\$ 1,738,000	\$ 1,738,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,701,000	\$ 1,701,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,700,000	\$ 1,700,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,694,000	\$ 1,694,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,664,000	\$ 1,664,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 1,642,000	\$ 1,642,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,579,000	\$ 1,579,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 1,565,000	\$ 1,565,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,561,000	\$ 1,561,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			\$ 1,561,000	\$ 1,561,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,553,000	\$ 1,553,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 1,548,000	\$ 1,548,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR			\$ 1,500,000	\$ 1,500,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,491,000	\$ 1,491,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	MODIFY SIGNALS	MAINTENANCE & REPAIR			\$ 1,457,000	\$ 1,457,000	HIGHWAY FUND	TRAFFIC SIGNALS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,428,000	\$ 1,428,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL, SIoux FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,406,000	\$ 1,406,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,324,000	\$ 1,324,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 1,311,000	\$ 1,311,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION, PIERRE REGION, RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,301,000	\$ 1,301,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,300,000	\$ 1,300,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	STATEWIDE	2025 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 1,250,000	\$ 1,250,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	MAINTENANCE & REPAIR			\$ 1,244,000	\$ 1,244,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 1,218,000	\$ 1,218,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR	MAINTENANCE & REPAIR			\$ 1,207,000	\$ 1,207,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	RBCB APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			\$ 1,164,000	\$ 1,164,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,163,000	\$ 1,163,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE, MOBRIDGE	SIDEWALK CURB RAMPS SIGNAL	MAINTENANCE & REPAIR			\$ 1,144,000	\$ 1,144,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	SCOUR PROTECTION	MAINTENANCE & REPAIR			\$ 1,125,000	\$ 1,125,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,120,000	\$ 1,120,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,120,000	\$ 1,120,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 1,115,000	\$ 1,115,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,103,000	\$ 1,103,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,098,000	\$ 1,098,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	LSDC OVERLAY APPROACH SLABS APPROACH RAIL	MAINTENANCE & REPAIR			\$ 1,077,000	\$ 1,077,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 1,075,000	\$ 1,075,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,045,000	\$ 1,045,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REG	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR			\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	CORRIDOR SIGNING	MAINTENANCE & REPAIR			\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			\$ 1,033,000	\$ 1,033,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR			\$ 1,026,000	\$ 1,026,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,023,000	\$ 1,023,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 1,013,000	\$ 1,013,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,008,000	\$ 1,008,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	MILL AC RESURFACING MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 996,000	\$ 996,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 985,000	\$ 985,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 980,000	\$ 980,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE LIGHTING	MAINTENANCE & REPAIR			\$ 977,000	\$ 977,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 977,000	\$ 977,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 950,000	\$ 950,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR			\$ 938,000	\$ 938,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	PIPE WORK MODIFY DRAINAGE	MAINTENANCE & REPAIR			\$ 927,000	\$ 927,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 926,000	\$ 926,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	MAINTENANCE & REPAIR			\$ 923,000	\$ 923,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 915,000	\$ 915,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR			\$ 907,000	\$ 907,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 900,000	\$ 900,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 889,000	\$ 889,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE & REPAIR			\$ 884,000	\$ 884,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2025)	MAINTENANCE & REPAIR			\$ 884,000	\$ 884,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 883,000	\$ 883,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 876,000	\$ 876,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 868,000	\$ 868,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 860,000	\$ 860,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR			\$ 854,000	\$ 854,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 848,000	\$ 848,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 812,000	\$ 812,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 796,000	\$ 796,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 796,000	\$ 796,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 789,000	\$ 789,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	PCC SIDEWALK CE	MAINTENANCE & REPAIR			\$ 785,000	\$ 785,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 780,000	\$ 780,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 780,000	\$ 780,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 776,000	\$ 776,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MILL AC RESURFACING OF SHOULDERS & CROSPOVERS	MAINTENANCE & REPAIR			\$ 770,000	\$ 770,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 760,000	\$ 760,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 751,000	\$ 751,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 750,000	\$ 750,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 743,000	\$ 743,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 734,000	\$ 734,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 733,000	\$ 733,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR			\$ 730,000	\$ 730,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 720,000	\$ 720,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	B&G MISC. FUND	MAINTENANCE & REPAIR			\$ 700,000	\$ 700,000	MAINTENANCE OF BUILDINGS AND GROUNDS		SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 695,000	\$ 695,000	HIGHWAY FUND		SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 695,000	\$	695,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 665,000	\$	665,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 665,000	\$	665,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		\$ 662,000	\$	662,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$		\$ 650,000	\$	650,000HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	FAITH	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$		\$ 650,000	\$	650,000HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$		\$ 650,000	\$	650,000HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$		\$ 650,000	\$	650,000HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		\$ 649,000	\$	649,000HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		\$ 639,000	\$	639,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE	MAINTENANCE & REPAIR	\$		\$ 624,000	\$	624,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 614,000	\$	614,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 609,000	\$	609,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	LIGHTING	MAINTENANCE & REPAIR	\$		\$ 603,000	\$	603,000HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR	\$		\$ 601,000	\$	601,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR	\$		\$ 600,000	\$	600,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 594,000	\$	594,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 566,000	\$	566,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	2025 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$		\$ 552,000	\$	552,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	SIGNAL CROSSING SURFACE	MAINTENANCE & REPAIR	\$		\$ 550,000	\$	550,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 534,000	\$	534,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	2025 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$		\$ 520,000	\$	520,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		\$ 520,000	\$	520,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR	\$		\$ 510,000	\$	510,000HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	SIGNALS CROSSING	MAINTENANCE & REPAIR	\$		\$ 500,000	\$	500,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 490,000	\$	490,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	MOBRIDGE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK APPROACH SLABS END BLOCKS	MAINTENANCE & REPAIR	\$		\$ 486,000	\$	486,000HIGHWAY FUND	MILL AC RESURFACING, STRUCTURE REPAIR, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$		\$ 473,000	\$	473,000HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 465,000	\$	465,000HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 460,000	\$	460,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	CLUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 457,000	\$	457,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR	\$		\$ 455,000	\$	455,000HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 455,000	\$	455,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR	\$		\$ 438,000	\$	438,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 430,000	\$	430,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	AC RESURFACING	MAINTENANCE & REPAIR	\$		\$ 423,000	\$	423,000HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	LIGHTING	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	2025 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REG	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2025	MAINTENANCE & REPAIR	\$		\$ 416,000	\$	416,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 414,000	\$	414,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	CLUSTER	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		\$ 412,000	\$	412,000HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	ROUT & SEAL	MAINTENANCE & REPAIR	\$		\$ 408,000	\$	408,000HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$		\$ 405,000	\$	405,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ADDITION	MAINTENANCE & REPAIR	\$		\$ 400,000	\$	400,000MAINTENANCE OF BUILDINGS AND GROUNDS	KINSMAN BUILDING - ADDITION	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR	\$		\$ 400,000	\$	400,000HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		\$ 396,000	\$	396,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	GRADING AC SURFACING LIGHTING	MAINTENANCE & REPAIR	\$		\$ 391,000	\$	391,000HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	BERM REPAIR RIP RAP	MAINTENANCE & REPAIR	\$		\$ 390,000	\$	390,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	CLUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 374,000	\$	374,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		\$ 370,000	\$	370,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	REPAIR STR RIBC	MAINTENANCE & REPAIR	\$		\$ 364,000	\$	364,000HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	LSDC OVERLAY BERM REPAIR APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL	MAINTENANCE & REPAIR	\$		\$ 363,000	\$	363,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		\$ 355,000	\$	355,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	CHAMBERLAIN	REST AREA BATHROOM REMODEL	MAINTENANCE & REPAIR	\$		\$ 350,000	\$	350,000HIGHWAY FUND	OUTDATED	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$		\$ 350,000	\$	350,000HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR	\$		\$ 345,000	\$	345,000HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN MOTION MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$		\$ 341,000	\$	341,000HIGHWAY FUND	RUBBLIZING EXISTING PCC/CRC, AC SURFACING, STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	CLUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 333,000	\$	333,000HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	SIGNAL CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR	\$		\$ 330,000	\$	330,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR	\$		\$ 330,000	\$	330,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR	\$		\$ 319,000	\$	319,000HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	CRACK LEVELING	MAINTENANCE & REPAIR	\$		\$ 316,000	\$	316,000HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		\$ 312,000	\$	312,000HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIoux FALLS	APPROACH PAVEMENT JOINTS APPROACH GUARDRAIL	MAINTENANCE & REPAIR	\$		\$ 312,000	\$	312,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR	\$		\$ 308,000	\$	308,000HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR	\$		\$ 308,000	\$	308,000HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		\$ 303,000	\$	303,000HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	SIGNAL SIDEWALK CE	MAINTENANCE & REPAIR	\$		\$ 300,000	\$	300,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RIBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR	\$		\$ 300,000	\$	300,000HIGHWAY FUND	AC RESURFACING, STRUCTURE, SHOULDER WIDENING, MILL	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$		\$ 300,000	\$	300,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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Table with columns: FISCAL YEAR RECOMMENDED, FISCAL YEAR PROJECTED, AGENCY, LOCATION, PROJECT, PROJECT TYPE, GENERAL FUNDS, FEDERAL FUNDS, OTHER FUNDS, TOTAL FUNDS, IF OTHER FUNDS, WHAT FUND?, NOTES, CATEGORY. It lists numerous infrastructure and maintenance projects across various agencies and locations in South Dakota.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
											PHASE 2A OF THE IMPROVEMENTS REPAIRS STORM WATER MANAGEMENT SYSTEMS IN THE TECH CENTER PARKING LOT. STORM PIPING AND INLETS ARE TO BE REPLACED NAD THE PARKING LOT RECONSTRUCTED. SURFACE DRAINAGE IS ALSO TO BE CONTROLLED WITH PIPED STORM WATER ROUTES FROM BUILDING ROOF DRAIN LOCATIONS. SURFACE DRAINING LANDSCAPE FEATURES ARE BEING REMOVED TO DIRECT STORM WATER AWAY FROM THE TECH CENTER BUILDING ENTRANCE. PHASE 2B OF THE IMPROVEMENTS COMPLETES THE STORM SEWER IMPROVEMENTS FROM PHASE 2A, REROUTING THE EXISTING STORM SEWER THAT DAYLIGHTS ON THE SOUTHWEST CORNER OF THE EXISTING RETENTION POND. THE NEW STORM SEWER WILL PARALLEL THE APARTMENT COMPLEX PARKING LOT.	EDUCATION IN SD
2022	2025-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS - PHASE 2	MAINTENANCE & REPAIR	\$	1,611,107		\$	1,611,107		
											PHASE 1 OF THE IMPROVEMENTS REMOVES THE UNSIGHTLY DRAINAGE DITCH LOCATED ON THE NORTHEAST SIDE OF CAMPUS BETWEEN THE NORDBY TRADES CENTER AND THE OUTDOOR CAMPUS UTILITY FIELD. THE DITCH IS BEING CLEARED, EROSION REPAIRED, AND STORM PIPE INSTALLED SO THE DITCH CAN BE FILLED IN AND REGRADED. ALONG WITH THE DITCH IMPROVEMENTS A SURCHARGE AND WATER LINE RELOCATION FOR THE ADJOINING AG-DIESEL TECHNOLOGY BUILDING PROJECT IS ALSO TAKING PLACE.	EDUCATION IN SD
2022	2025-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS - PHASE 1	MAINTENANCE & REPAIR	\$	1,169,650		\$	1,169,650		
											CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE TECHNOLOGY CENTER'S DRIVEWAYS AND PARKING LOTS INTAKES. PROJECT WOULD CREATE PROPER UNDERGROUND DRAINAGE INFRASTRUCTURE TO ROUTE ROOF WATER DIRECTLY TO UNDERGROUND PIPING AND REMOVE CURRENT METHOD OF RUNNING ABOVE GRADE FROM THE BUILDING TO THE PARKING LOT.	EDUCATION IN SD
2024	2025-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	925,000		\$	925,000		
2025	2025-2026	GFP	WEST BEND RA	SHORELINE STABILIZATION @ CAMPGROUND	MAINTENANCE & REPAIR	\$	700,000		\$	700,000		SERVING AND SUPPORTING SD
											CORRECT AND MITIGATE THE FLOW OF STORM WATER COMING FROM NW CORNER OF CAMPUS PROPERTY TO RETENTION POND.	EDUCATION IN SD
2024	2025-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	600,000		\$	600,000		EDUCATION IN SD
2025	2025-2026	GFP	BUSH'S LANDING LUA	BOAT RAMP - EXTEND TOP	MAINTENANCE & REPAIR	\$	400,000	\$	1,000,000	\$	1,400,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE VERMILLION RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$	326,000	\$	326,000	\$	652,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
											CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE ENERGY TRAINING CENTER, NORDBY TRADES CENTER, AND ENERGY FIELD BY INSTALLING PROPER INTAKES AND UNDERGROUND PIPING TO PROPERLY ROUTE DRAINAGE THE ENTIRE WAY TO THE RETENTION POND.	EDUCATION IN SD
2024	2025-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	325,000		\$	325,000		EDUCATION IN SD
2025	2025-2026	GFP	OAKWOOD LAKES SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$	306,000	\$	306,000	\$	612,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ROCKY POINT RA	PARK INTERIOR & ACCESS ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	\$	600,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	MCKENNEY FISH HATCHERY	WATER LINES AND AERATION TOWER REPLACEMENT	MAINTENANCE & REPAIR	\$	225,000	\$	75,000	\$	300,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	SHOOTING RANGE DEVELOPMENT	MAINTENANCE & REPAIR	\$	225,000	\$	75,000	\$	300,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ROCKY POINT RA	GRAVEL PARKING LOT - EXPANSION @ BOAT RAMP	MAINTENANCE & REPAIR	\$	165,000	\$	165,000	\$	330,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BLUE DOG FISH HATCHERY	WATER FILTER BUILDING UPGRADE	MAINTENANCE & REPAIR	\$	150,000	\$	50,000	\$	200,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE THOMPSON RA	BOAT RAMP - REBUILD	MAINTENANCE & REPAIR	\$	125,000	\$	125,000	\$	250,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	NORTH POINT RA	MARINA ENTRANCE ROAD - GRADE & RESURFACE	MAINTENANCE & REPAIR	\$	90,000	\$	90,000	\$	180,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	SMALL DAM MAINTENANCE & INSPECTIONS	MAINTENANCE & REPAIR	\$	75,000	\$	25,000	\$	100,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE POINSETT RA	BOAT RAMP PARKING LOT - AST	MAINTENANCE & REPAIR	\$	61,000	\$	61,000	\$	122,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	WALL LAKE LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$	40,000	\$	40,000	\$	80,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
											FALL RIVER COUNTY SHOOTING RANGE	EDUCATION IN SD
2025	2025-2026	GFP	RANGE	ELECTRICAL INSTALL	MAINTENANCE & REPAIR	\$	37,500	\$	12,500	\$	50,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	DAHE DOWNSTREAM RA	COURTESY DOCK SYSTEM - REPLACE @ MARINA	MAINTENANCE & REPAIR	\$	37,500		\$	37,500		SERVING AND SUPPORTING SD
2025	2025-2026	GFP	HARTFORD BEACH SP	PREHISTORIC VILLAGE TRAIL - REPLACE STEPS	MAINTENANCE & REPAIR	\$	32,000	\$	8,000	\$	40,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHADEHILL RA	SINGLE VAULT TOILETS (2) - REPLACE DVT @ KETTERLINGS PT.	MAINTENANCE & REPAIR	\$	14,000	\$	14,000	\$	28,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHEPS CANYON RA	COMFORT STATION - REMODEL	MAINTENANCE & REPAIR	\$	13,000	\$	13,000	\$	26,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ANGOSTURA RA	CAMPING CABINS - REPLACE SHINGLES (4 UNITS)	MAINTENANCE & REPAIR	\$	8,000	\$	8,000	\$	16,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ANGOSTURA RA	CABIN AREA "A" ROADS - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$	3,000		\$	3,000	6,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	OAKWOOD LAKES SP	WOODEN VAULT TOILETS - REMODEL PARK WIDE	MAINTENANCE & REPAIR	\$		\$	10,000	\$	10,000 STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	1,255,000		\$	1,255,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	REPLACE BRIDGE	MAINTENANCE & REPAIR	\$	650,000		\$	650,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE POINSETT RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$	400,000		\$	400,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	OAKWOOD LAKES SP	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	223,000		\$	223,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	NORTH POINT RA	GRADE & SURFACE IMPROVEMENT	MAINTENANCE & REPAIR	\$	220,000		\$	220,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BURKE LAKE RA	PARK INTERIOR ROADS - REVERT TO GRAVEL	MAINTENANCE & REPAIR	\$	216,000		\$	216,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	SMALL DAM REPAIRS	MAINTENANCE & REPAIR	\$	200,000		\$	200,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	WEST BEND RA	COMFORT STATION - EXPAND & RENOVATE	MAINTENANCE & REPAIR	\$	200,000		\$	200,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	AIRPORT & RUNWAY - REMOVE	MAINTENANCE & REPAIR	\$	160,000		\$	160,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	BUILDING MAINTENANCE AND REPAIRS	MAINTENANCE & REPAIR	\$	150,000		\$	150,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LEWIS & CLARK RA	ENTRANCE RECONSTRUCTION	MAINTENANCE & REPAIR	\$	138,000		\$	138,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	BASIC FACILITIES REPAIR AND REPLACE	MAINTENANCE & REPAIR	\$	125,000		\$	125,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	FORT SISSETON SP	HISTORIC STRUCTURE MAINTENANCE	MAINTENANCE & REPAIR	\$	100,000		\$	100,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	TREES - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$	100,000		\$	100,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	PLAYHOUSE ROAD - REPLACE BRIDGE	MAINTENANCE & REPAIR	\$	100,000		\$	100,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (P26 AST5)	MAINTENANCE & REPAIR	\$	98,000		\$	98,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PALISADES SP	COLD STORAGE BUILDING - RELOCATE FROM NEWTON HILLS	MAINTENANCE & REPAIR	\$	80,000		\$	80,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	TRAIL BRIDGES - REPAIR	MAINTENANCE & REPAIR	\$	80,000		\$	80,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
											WATERTOWN REGIONAL OFFICE	EDUCATION IN SD
2025	2025-2026	GFP	OFFICE	PHASE I REMODEL	MAINTENANCE & REPAIR	\$		\$	75,000	\$	75,000 GAME FISH & PARKS FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ROY LAKE SP	COMFORT STATION - RENOVATE @ WEST UNIT	MAINTENANCE & REPAIR	\$	75,000		\$	75,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	HARTFORD BEACH SP	CAMPSPITES - SHAPE & REGRAVEL @ E. CAMPGROUND (57)	MAINTENANCE & REPAIR	\$	60,000		\$	60,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	BISON CENTER ACCESS ROAD - AST NEW OVERLAY	MAINTENANCE & REPAIR	\$	52,000		\$	52,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	HARTFORD BEACH SP	LIFT STATION - REPLACE @ WEST COMFORT STATION	MAINTENANCE & REPAIR	\$	50,000		\$	50,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	WINGWALL REPAIR @ TUNNEL "A"	MAINTENANCE & REPAIR	\$	50,000		\$	50,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$	50,000		\$	50,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BUSH'S LANDING LUA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$	45,000		\$	45,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	BUFFALO CORRALS - REPAIR	MAINTENANCE & REPAIR	\$	40,000		\$	40,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	ADA COMPLIANCE PROJECTS	MAINTENANCE & REPAIR	\$	40,000		\$	40,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$	40,000		\$	40,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BUSH'S LANDING LUA	SLIDE REPAIR	MAINTENANCE & REPAIR	\$	40,000		\$	40,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE STRUCTURAL INSPECTIONS	MAINTENANCE & REPAIR	\$	36,000		\$	36,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$	35,000		\$	35,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SPRING CREEK RA	MODERN CABIN - RENOVATE #7	MAINTENANCE & REPAIR	\$	30,000		\$	30,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE COCHRANE RA	PICNIC SHELTER - REPLACE @ BEACH AREA	MAINTENANCE & REPAIR	\$	30,000		\$	30,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BEAR BUTTE SP	SUMMIT TRAIL - RENOVATE	MAINTENANCE & REPAIR	\$	30,000		\$	30,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CUSTER SP	WATER LINES - REPLACE @ COOLIDGE DORM	MAINTENANCE & REPAIR	\$	25,000		\$	25,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	DAHE DOWNSTREAM RA	COURTESY DOCK BULKHEAD - NEW @ STILLING BASIN	MAINTENANCE & REPAIR	\$	25,000		\$	25,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHEPS CANYON RA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$	22,000		\$	22,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE POINSETT RA	SEPTIC TANK - NEW @ CS #1	MAINTENANCE & REPAIR	\$	15,000		\$	15,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE POINSETT RA	SEPTIC TANK - REPLACE @ DUMP STATION	MAINTENANCE & REPAIR	\$	15,000		\$	15,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ANGOSTURA RA	SINGLE VAULT TOILETS (2) - REPLACE VTS @ CHEYENNE	MAINTENANCE & REPAIR	\$	14,000		\$	14,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BURYANNE RA	SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$	14,000		\$	14,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PELICAN LAKE RA	PARK BOUNDARY FENCE - REPLACE	MAINTENANCE & REPAIR	\$	12,000		\$	12,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHADEHILL RA	PARK SHOP - REPLACE OVERHEAD DOORS	MAINTENANCE & REPAIR	\$	10,000		\$	10,000	STATE PARKS REVOLVING FUND	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	DUMONT SHELTER - REPAIR	MAINTENANCE & REPAIR			\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND	DUMONT SHELTER - REPAIR	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PELICAN LAKE RA	CAMPING CABINS - REMODEL (2 UNITS)	MAINTENANCE & REPAIR			\$ 8,000	\$ 8,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - REMODEL (2 UNITS)	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	VEHICLE BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			\$ 8,000	\$ 8,000	STATE PARKS REVOLVING FUND	VEHICLE BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SPEARFISH CANYON NA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR			\$ 8,000	\$ 8,000	STATE PARKS REVOLVING FUND	DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	FARM ISLAND RA	IRRIGATION - NEW @ ENCLOSED SHELTER AREA	MAINTENANCE & REPAIR			\$ 4,000	\$ 4,000	STATE PARKS REVOLVING FUND	IRRIGATION - NEW @ ENCLOSED SHELTER AREA	SERVING AND SUPPORTING SD
2024	2025-2027	BOTE	MITCHELL	Technology Center Amphitheater Remodel	MAINTENANCE & REPAIR			\$ 1,500,000	\$ 1,500,000	GRANT AND PRIVATE DOLLARS	REMODEL AND UPDATING OF EXISTING AMPHITHEATER, ENTRY WAY, ADJOINING CONFERENCE AREA, AND RESTROOMS. ALL AREAS ARE ORIGINAL TO THE BUILDING AND ARE REQUIRING REFRESHING TO MATCH REMAINDER OF BUILDING.	EDUCATION IN SD
2025	2026	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,800,000		\$	\$ 1,800,000		CAPTOL - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	SDCC DECENTRALIZATION - CONSTRUCTION P2	MAINTENANCE & REPAIR	\$ 1,750,000	\$ 250,000	\$	\$ 2,000,000		SDCC CAMPUS - SDCC DECENTRALIZATION - CONSTRUCTION P2	SERVING AND SUPPORTING SD
2025	2026	DOC	SIoux FALLS	TUCK POINTING & JOINT REPAIR PH3	MAINTENANCE & REPAIR	\$ 1,290,000		\$	\$ 1,290,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH3	SERVING AND SUPPORTING SD
2025	2026	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 900,000		\$	\$ 900,000		PI 1 BALLASTED PORTION - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DOC	SIoux FALLS	REPLACE UNDERGROUND FUEL TANKS	MAINTENANCE & REPAIR	\$ 850,000		\$	\$ 850,000		CAMPUS - REPLACE UNDERGROUND FUEL TANKS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	REPLACE ROOF AND FACIA	MAINTENANCE & REPAIR	\$ 800,000		\$	\$ 800,000		RESIDENCE - REPLACE ROOF AND FACIA	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE ROOF	MAINTENANCE & REPAIR	\$ 750,000		\$	\$ 750,000		DAIRY BARN - REPLACE ROOF	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE & REPAIR	\$ 680,000		\$	\$ 680,000		COTTAGES - COOLING SYSTEM UPGRADE CHILLED WATER	SERVING AND SUPPORTING SD
2025	2026	DOT	VERMILION	REPLACE LIGHTING, ELECTRICAL, FIRE SUPPRESSION AND REPAIR DAMAGE	MAINTENANCE & REPAIR	\$ 650,000		\$	\$ 650,000		STATE HANGAR - REPLACE LIGHTING, ELECTRICAL, FIRE SUPPRESSION AND REPAIR DAMAGE	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	EXTERIOR ENVELOPE REPAIR & EXTERIOR LIGHTING	MAINTENANCE & REPAIR	\$ 650,000		\$	\$ 650,000		TAPHAUS & FOOD COURT - EXTERIOR ENVELOPE REPAIR & EXTERIOR LIGHTING	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	BOILER REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000		\$	\$ 600,000		BARRACKS - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DVA	HOT SPRINGS	REPAIR HAIL DAMAGE ROOFS	MAINTENANCE & REPAIR	\$ 600,000		\$	\$ 600,000		VARIOUS BUILDINGS - REPAIR HAIL DAMAGE ROOFS	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	EFIS REPAIR - PHASE 2	MAINTENANCE & REPAIR	\$ 550,000	\$ 250,000	\$	\$ 800,000		MICKELSON CENTER - EFIS REPAIR - PHASE 2	SERVING AND SUPPORTING SD
2025	2026	DOC	PIERRE	REPLACE BUILT IN COOLERS AND FREEZERS	MAINTENANCE & REPAIR	\$ 510,000		\$	\$ 510,000		CAMPUS WIDE - REPLACE BUILT IN COOLERS AND FREEZERS	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000		\$	\$ 500,000		GRANITE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	\$ 400,000		\$	\$ 400,000		MCN CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	HINGE RETROFIT	MAINTENANCE & REPAIR	\$ 400,000		\$	\$ 400,000		MICKELSON CENTER - HINGE RETROFIT	SERVING AND SUPPORTING SD
2025	2026	DOC	SIoux FALLS	REPLACE MAIN CHILLER	MAINTENANCE & REPAIR	\$ 370,000		\$	\$ 370,000		JPA - REPLACE MAIN CHILLER	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	REPLACE HOTWATER HOLDING TANKS	MAINTENANCE & REPAIR	\$ 300,000		\$	\$ 300,000		CAMPUS - REPLACE HOTWATER HOLDING TANKS	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	CHILLER REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$	\$ 300,000		UDS VERMILION NUEHARTH CENTER - CHILLER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BOR	SIoux FALLS	PAINT	MAINTENANCE & REPAIR	\$ 300,000		\$	\$ 300,000		SERVICES FOR THE DEAF - PAINT	SERVING AND SUPPORTING SD
2025	2026	BOR	SIoux FALLS	REPLACE ROOF TOP UNITS PH II	MAINTENANCE & REPAIR	\$ 250,000		\$	\$ 250,000		SERVICES FOR THE DEAF - REPLACE ROOF TOP UNITS PH II	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	ELECTRICAL SWITCHBOARD REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000		\$	\$ 200,000		ACTIVITIES BUILDING - ELECTRICAL SWITCHBOARD REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000		\$	\$ 200,000		ARMORY - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 200,000		\$	\$ 200,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
2025	2026	DPS	BLACK HILLS	ASPHALT PARKING LOT REPAIRS	MAINTENANCE & REPAIR	\$ 200,000		\$	\$ 200,000		WLF RC CAMPUS - ASPHALT PARKING LOT REPAIRS	SERVING AND SUPPORTING SD
2025	2026	DOC	RAPID CITY	REMOVE ALL EIFS AND REPLACE WITH SIDING	MAINTENANCE & REPAIR	\$ 180,000		\$	\$ 180,000		MAIN BUILDING - REMOVE ALL EIFS AND REPLACE WITH SIDING	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	REPLACE BOILERS AND WATER HEATERS	MAINTENANCE & REPAIR	\$ 175,000		\$	\$ 175,000		RC CCWC - REPLACE BOILERS AND WATER HEATERS	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	FOOD SERVICE FIRE ALARM UPGRADE	MAINTENANCE & REPAIR	\$ 160,000		\$	\$ 160,000		FOOD SERVICE - FOOD SERVICE FIRE ALARM UPGRADE	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	\$ 150,000		\$	\$ 150,000		ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	REPAIR DRAINAGE	MAINTENANCE & REPAIR	\$ 150,000		\$	\$ 150,000		SDBP PIERPOINT - REPAIR DRAINAGE	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000		\$	\$ 150,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2025	2026	BOR	SIoux FALLS	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 150,000		\$	\$ 150,000		SERVICES FOR THE DEAF - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2025	2026	DHS	REDFIELD	SIDING WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 135,000		\$	\$ 135,000		CHAPEL - SIDING WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DVA	HOT SPRINGS	REPLACE ROOF	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000		B13 OLD HEAT PLANT - REPLACE ROOF	SERVING AND SUPPORTING SD
2025	2026	DPS	BLACK HILLS	UPDATE SHOWERS	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000		CUSTER BUILDING - UPDATE SHOWERS	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	TUNNEL ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000		KYLE - TUNNEL ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 75,000		\$	\$ 75,000		STATE WIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 70,000		\$	\$ 70,000		HIPPODROME - REPLACE DOORS	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	BATHROOM REPAIR	MAINTENANCE & REPAIR	\$ 60,000		\$	\$ 60,000		DANR RECYCLE FACILITY - BATHROOM REPAIR	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	DOOR & WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 60,000		\$	\$ 60,000		DANR RECYCLE FACILITY - DOOR & WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	RENOVATE KITCHEN	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000		RESIDENCE - RENOVATE KITCHEN	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING STR BRIDGE LIGHTING PCC SURFACING SIDEWALK CURB RAMPS MEDIAN CROSSOVERS & TRAFFIC DIVERSIONS	MAINTENANCE & REPAIR			\$ 76,884,000	\$ 76,884,000	HIGHWAY FUND	INTERCHANGE CONSTRUCTION, GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 68,077,000	\$ 68,077,000	HIGHWAY FUND	INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING PCC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 56,268,000	\$ 56,268,000	HIGHWAY FUND	GRADING, STRUCTURE, PCC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER, RAPID CITY	INTERSECTION	MAINTENANCE & REPAIR			\$ 37,002,000	\$ 37,002,000	HIGHWAY FUND	SHOULDER WIDENING, GRADING, AC SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			\$ 34,400,000	\$ 34,400,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	REPLACE STR BRIDGE REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			\$ 26,031,000	\$ 26,031,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 25,453,000	\$ 25,453,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 24,783,000	\$ 24,783,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	REPLACE STR BRIDGE APPROACH GRADING LIGHTING	MAINTENANCE & REPAIR			\$ 21,905,000	\$ 21,905,000	HIGHWAY FUND	STRUCTURE, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 20,207,000	\$ 20,207,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 20,073,000	\$ 20,073,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION LIGHTING AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 18,106,000	\$ 18,106,000	HIGHWAY FUND	AC RESURFACING, MILL, ROADWAY LIGHTING, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	STRS (BRIDGE) APPROACH GRADING	MAINTENANCE & REPAIR			\$ 17,306,000	\$ 17,306,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 15,150,000	\$ 15,150,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 13,941,000	\$ 13,941,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR			\$ 13,873,000	\$ 13,873,000	HIGHWAY FUND	GRADING, PCC SURFACING, CURB & GUTTER	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 13,477,000	\$ 13,477,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	MAINTENANCE & REPAIR			\$ 11,947,000	\$ 11,947,000	HIGHWAY FUND	AC RESURFACING, AC SURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSOVERS	MAINTENANCE & REPAIR			\$ 11,742,000	\$ 11,742,000	HIGHWAY FUND	GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE	MAINTENANCE & REPAIR			\$ 11,538,000	\$ 11,538,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR			\$ 11,514,000	\$ 11,514,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSOVERS	MAINTENANCE & REPAIR			\$ 11,497,000	\$ 11,497,000	HIGHWAY FUND	GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	AC SURFACING RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 10,992,000	\$ 10,992,000	HIGHWAY FUND	SHOULDER IMPROVEMENT, AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	AC SURFACING	MAINTENANCE & REPAIR			\$ 10,702,000	\$ 10,702,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 10,213,000	\$ 10,213,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR			\$ 9,644,000	\$ 9,644,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 9,602,000	\$ 9,602,000	HIGHWAY FUND	MILL, AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK TURN LANES	MAINTENANCE & REPAIR			\$ 9,512,000	\$ 9,512,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 9,357,000	\$ 9,357,000	HIGHWAY FUND	AC RESURFACING, MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	HORIZONTAL CURVE REALIGNMENT GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 9,326,000	\$ 9,326,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK								

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	MITCHELL	GRADING PCC SURFACING MILL AC RESURFACING LIGHTING BUILDING	MAINTENANCE & REPAIR	\$ 8,640,000	\$	\$	8,640,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$ 8,567,000	\$	\$	8,567,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 8,500,000	\$	\$	8,500,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2026	2026	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 8,358,000	\$	\$	8,358,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 NEVI PROGRAM	MAINTENANCE & REPAIR	\$ 8,073,000	\$	\$	8,073,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 7,997,000	\$	\$	7,997,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION FULL DEPTH RECLAMATION OF SHOULDER	MAINTENANCE & REPAIR	\$ 7,997,000	\$	\$	7,997,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR	\$ 7,967,000	\$	\$	7,967,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$ 7,902,000	\$	\$	7,902,000	HIGHWAY FUND	AC RESURFACING, AC SURFACING, RUBBLIZE EXISTING PCC/CRC	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 7,897,000	\$	\$	7,897,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 7,507,000	\$	\$	7,507,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 7,400,000	\$	\$	7,400,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$ 7,221,000	\$	\$	7,221,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 7,000,000	\$	\$	7,000,000	HIGHER ED FACILITIES FUNDS	HVAC REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	SIoux FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS BERM REPAIR LIGHTING	MAINTENANCE & REPAIR	\$ 6,810,000	\$	\$	6,810,000	HIGHWAY FUND	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 6,746,000	\$	\$	6,746,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$ 6,711,000	\$	\$	6,711,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR	\$ 6,484,000	\$	\$	6,484,000	HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	MILL AC RESURFACING SPOT GRADING AC SURFACING LIGHTING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,310,000	\$	\$	6,310,000	HIGHWAY FUND	AC RESURFACING, AC SURFACING, SPOT IMPROVEMENT, MILL, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,220,000	\$	\$	6,220,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 6,210,000	\$	\$	6,210,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,177,000	\$	\$	6,177,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,021,000	\$	\$	6,021,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 5,756,555	\$	\$	5,756,555	HIGHER ED FACILITIES FUNDS	TUNNEL REPAIR	EDUCATION IN SD
2026	2026	DOT	ABERDEEN, HURON	MILL AC RESURFACING REPLACE STR RCBC PIPE WORK	MAINTENANCE & REPAIR	\$ 5,539,000	\$	\$	5,539,000	HIGHWAY FUND	AC RESURFACING, STRUCTURE, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR	\$ 5,305,000	\$	\$	5,305,000	HIGHWAY FUND	GUARDRAIL	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR	\$ 5,199,000	\$	\$	5,199,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 5,036,000	\$	\$	5,036,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2026	2026	DOT	MITCHELL	FULL DEPTH RECLAMATION OF SHOULDER AC RESURFACING OF SHOULDER	MAINTENANCE & REPAIR	\$ 4,851,000	\$	\$	4,851,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$ 4,797,000	\$	\$	4,797,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 4,722,000	\$	\$	4,722,000	HIGHWAY FUND	MILL, AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,688,000	\$	\$	4,688,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR	\$ 4,618,000	\$	\$	4,618,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 4,589,000	\$	\$	4,589,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,536,000	\$	\$	4,536,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	GRADING FOR ADDITIONAL LANE AC SURFACING STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR	\$ 4,536,000	\$	\$	4,536,000	HIGHWAY FUND	CONSTRUCT ADDITIONAL LANE(S)	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$ 4,501,000	\$	\$	4,501,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR	\$ 4,483,000	\$	\$	4,483,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING MODIFY INTERSECTIONS INSTALL TURN LANES LIGHTING	MAINTENANCE & REPAIR	\$ 4,384,000	\$	\$	4,384,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 4,290,000	\$	\$	4,290,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 4,200,000	\$	\$	4,200,000	HIGHER ED FACILITIES FUNDS	DAIRY PROCESSING RENOVATION	EDUCATION IN SD
2026	2026	DOT	YANKTON	MILL AC RESURFACING OF SHOULDER & RAMPS	MAINTENANCE & REPAIR	\$ 4,148,000	\$	\$	4,148,000	HIGHWAY FUND	SHOULDER IMPROVEMENT, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,132,000	\$	\$	4,132,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	INSLOPE RESTORATION	MAINTENANCE & REPAIR	\$ 4,061,000	\$	\$	4,061,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,046,000	\$	\$	4,046,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR	\$ 4,000,000	\$	\$	4,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 4,000,000	\$	\$	4,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR ACADEMIC DEPARTMENTS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 3,847,000	\$	\$	3,847,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	WATERTOWN	URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR	\$ 3,726,000	\$	\$	3,726,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 3,690,000	\$	\$	3,690,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$ 3,682,000	\$	\$	3,682,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 3,570,000	\$	\$	3,570,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 3,500,000	\$	\$	3,500,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	ABERDEEN, HURON, MITCHELL, SIoux FALLS, WATERTOWN,	INSTALL DYNAMIC MESSAGE BOARDS	MAINTENANCE & REPAIR	\$ 3,499,000	\$	\$	3,499,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	2026 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$ 3,326,000	\$	\$	3,326,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	SLIDE REPAIR RCBC	MAINTENANCE & REPAIR	\$ 3,215,000	\$	\$	3,215,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	INSTALL ELECTRONIC SCREENING SYSTEM	MAINTENANCE & REPAIR	\$ 3,184,000	\$	\$	3,184,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 3,150,000	\$	\$	3,150,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	MODIFY INTERSECTION RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR	\$ 3,139,000	\$	\$	3,139,000	HIGHWAY FUND	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$ 3,040,000	\$	\$	3,040,000	HIGHWAY FUND	AC RESURFACING, AC SURFACING, RUBBLIZE EXISTING PCC/CRC	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 3,039,000	\$	\$	3,039,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 3,000,000	\$	\$	3,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	SPEARFISH	SOCCER FIELD	MAINTENANCE & REPAIR	\$ 3,000,000	\$	\$	3,000,000	HIGHER ED FACILITIES FUNDS	CONSTRUCTING NEW FIELD	EDUCATION IN SD
2026	2026	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,828,000	\$	\$	2,828,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	LSDC OVERLAY APPROACH SLABS APPROACH SURFACING	MAINTENANCE & REPAIR	\$ 2,804,000	\$	\$	2,804,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE, PIERRE, RAPID CITY	INSTALL DYNAMIC MESSAGE BOARDS	MAINTENANCE & REPAIR	\$ 2,624,000	\$	\$	2,624,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,607,000	\$	\$	2,607,000	HIGHWAY FUND	STRUCTURE, STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 2,596,000	\$	\$	2,596,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	LSDC OVERLAY CONCRETE BARRIER JOINTS APPROACH SLABS	MAINTENANCE & REPAIR	\$ 2,595,000	\$	\$	2,595,000	HIGHWAY FUND	STRUCTURE PRESERVATION, JOINT REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	PAVEMENT PEDESTRIAN RAIL	MAINTENANCE & REPAIR	\$ 2,577,000	\$	\$	2,577,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,563,000	\$	\$	2,563,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 2,500,000	\$	\$	2,500,000	HIGHER ED FACILITIES FUNDS	IT DATA STORAGE SYSTEM REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	OHARRA BUILDING	MAINTENANCE & REPAIR	\$ 2,500,000	\$	\$	2,500,000	HIGHER ED FACILITIES FUNDS	FINISH HVAC UPGRADES/ARCHITECTURAL	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	RAPID CITY	MAINTENANCE & REPAIR	\$ 2,457,000	\$	\$	2,457,000	HIGHWAY FUND	SAFETY UPGRADES	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING AC RESURFACING OF SHOULDER	MAINTENANCE & REPAIR	\$ 2,407,000	\$	\$	2,407,000	HIGHWAY FUND	AC RESURFACING, MILL, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 2,372,000			\$ 2,372,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR	\$ 2,368,000			\$ 2,368,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MODIFY INTERSECTIONS	MAINTENANCE & REPAIR	\$ 2,305,000			\$ 2,305,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,200,000			\$ 2,200,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 01	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 2,200,000			\$ 2,200,000	HIGHER ED FACILITIES FUNDS	CURTAIN WALL REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	MITCHELL	PIPE WORK	MAINTENANCE & REPAIR	\$ 2,078,000			\$ 2,078,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHER ED FACILITIES FUNDS	AIR HANDLERS REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHER ED FACILITIES FUNDS	PLUMBING FIXTURES	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHWAY FUND	ROW ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHER ED FACILITIES FUNDS	DEAN'S SUITE RENOVATION	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	LYLE HARE STADIUM	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHER ED FACILITIES FUNDS	OUTDOOR TRACK REPLACE	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 2,000,000			\$ 2,000,000	HIGHER ED FACILITIES FUNDS	HVAC	EDUCATION IN SD
2026	2026	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,910,000			\$ 1,910,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,900,000			\$ 1,900,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION - REPLACE SERVICE LINE TO SMS & SMN	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS	MAINTENANCE & REPAIR	\$ 1,820,000			\$ 1,820,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2026	2026	DOT	MITCHELL	APPROACH PAVEMENT	MAINTENANCE & REPAIR	\$ 1,817,000			\$ 1,817,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS BERM REPAIR LIGHTING	MAINTENANCE & REPAIR	\$ 1,810,000			\$ 1,810,000	HIGHWAY FUND	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 1,700,000			\$ 1,700,000	HIGHER ED FACILITIES FUNDS	CLASSROOM LAB UPGRADES (NURSING)	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR	\$ 1,698,000			\$ 1,698,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,577,000			\$ 1,577,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,577,000			\$ 1,577,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 1,560,000			\$ 1,560,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,524,000			\$ 1,524,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	WINNER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 1,503,000			\$ 1,503,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	PRIMARY ELECTRICAL LOOP UPGRADES	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	NEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	REMODEL BATHROOMS	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	INTERIOR UPGRADES	EDUCATION IN SD
2026	2026	DOT	CUSTER	CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL	MAINTENANCE & REPAIR	\$ 1,471,000			\$ 1,471,000	HIGHWAY FUND	CRACK & SEAT, AC SURFACING, CURB & GUTTER, GUARDRAIL	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 1,467,000			\$ 1,467,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 1,414,000			\$ 1,414,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	BHRA	PIERRE	ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,410,000			\$ 1,410,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 1,381,000			\$ 1,381,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,336,000			\$ 1,336,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	FIBER LSOC OVERLAY APPROACH SLABS APPROACH PAVING	MAINTENANCE & REPAIR	\$ 1,296,000			\$ 1,296,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	APPROACH RAIL	MAINTENANCE & REPAIR	\$ 1,296,000			\$ 1,296,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,278,000			\$ 1,278,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,276,000			\$ 1,276,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$ 1,269,000			\$ 1,269,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,230,000			\$ 1,230,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	RENOVATE BIOLOGY LAB	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	ABERDEEN	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	MAINTENANCE & REPAIR	\$ 1,167,000			\$ 1,167,000	HIGHWAY FUND	SAFETY UPGRAIDING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,144,000			\$ 1,144,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2026	2026	DOT	HURON	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR	\$ 1,130,000			\$ 1,130,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,100,000			\$ 1,100,000	HIGHER ED FACILITIES FUNDS	CLASSROOM LAB UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,100,000			\$ 1,100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 1,100,000			\$ 1,100,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$ 1,098,000			\$ 1,098,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	PROCESSION REPAIR SLIDE REPAIR PIPE WORK	MAINTENANCE & REPAIR	\$ 1,078,000			\$ 1,078,000	HIGHWAY FUND	SPOT IMPROVEMENT, SLIDE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION	CORRIDOR SIGNING	MAINTENANCE & REPAIR	\$ 1,061,000			\$ 1,061,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$ 1,061,000			\$ 1,061,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	SIoux FALLS	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,043,000			\$ 1,043,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,043,000			\$ 1,043,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	CRACK LEVELING	MAINTENANCE & REPAIR	\$ 1,028,000			\$ 1,028,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 1,008,000			\$ 1,008,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$ 1,001,000			\$ 1,001,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHER ED FACILITIES FUNDS	TRACK SURFACE REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	ELECTICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHER ED FACILITIES FUNDS	AIR HANDLERS 1, 2, 3 REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION	EDUCATION IN SD
2026	2026	DOT	PIERRE	2026 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$ 988,000			\$ 988,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 973,000			\$ 973,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 960,000			\$ 960,000	HIGHER ED FACILITIES FUNDS	LABORATORY UPGRADES	EDUCATION IN SD
2026	2026	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 957,000			\$ 957,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 951,000			\$ 951,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN	CAMPUS	MAINTENANCE & REPAIR	\$ 950,000			\$ 950,000	HIGHER ED FACILITIES FUNDS	IMPROVEMENTS-CAMPUS MAINTENANCE/SAFETY	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR	\$ 950,000			\$ 950,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE - HOT WATER HEAT	EDUCATION IN SD
2026	2026	DOT	SIoux FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 925,000			\$ 925,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 920,000			\$ 920,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	MITCHELL	LIGHTING	MAINTENANCE & REPAIR	\$ 917,000			\$ 917,000	HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2026)	MAINTENANCE & REPAIR	\$ 902,000			\$ 902,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 900,000			\$ 900,000	HIGHER ED FACILITIES FUNDS	LAB EXHAUST CONTROL UPGRADES	EDUCATION IN SD
2026	2026	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$ 891,000			\$ 891,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	ABUTMENT REPAIR RESET BEARING MEMBRANE JOINTS	MAINTENANCE & REPAIR	\$ 877,000			\$ 877,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	APPROACH SLAB SURFACING	MAINTENANCE & REPAIR	\$ 866,000			\$ 866,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2026	2026	DOT	SIoux FALLS	LSOC OVERLAY APPROACH SLABS APPROACH RAIL APPROACH SURFACING	MAINTENANCE & REPAIR	\$ 864,000			\$ 864,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 857,000			\$ 857,000	H		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	HURON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 764,000	\$ 764,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 764,000	\$ 764,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	ID WEEKS	MAINTENANCE & REPAIR			\$ 635,000	\$ 635,000	HIGHER ED FACILITIES FUNDS	ROOF AND SKYLIGHT REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	ABERDEEN REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR			\$ 743,000	\$ 743,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	2026 AREA WIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 743,000	\$ 743,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	DECK REPAIR	MAINTENANCE & REPAIR			\$ 728,000	\$ 728,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 728,000	\$ 728,000	HIGHWAY FUND	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 715,000	\$ 715,000	HIGHER ED FACILITIES FUNDS	PLUMBING FIXTURES	EDUCATION IN SD
2025	2026	BHRA	PIERRE	B&G MISC. FUND	MAINTENANCE & REPAIR			\$ 700,000	\$ 700,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G MISC. FUND	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	ADDITION	MAINTENANCE & REPAIR			\$ 700,000	\$ 700,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KINSMAN BUILDING - ADDITION	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GUARDRAIL BANK STABILIZATION SHOULDER SURFACING	MAINTENANCE & REPAIR			\$ 683,000	\$ 683,000	HIGHWAY FUND	GUARDRAIL	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 682,000	\$ 682,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INSTALL NB & SB LEFT TURN LANE	MAINTENANCE & REPAIR			\$ 662,000	\$ 662,000	HIGHWAY FUND	CONSTRUCT ADDITIONAL LANES(S)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 652,000	\$ 652,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL, YANKTON	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS	MAINTENANCE & REPAIR			\$ 652,000	\$ 652,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INSLOPE REPAIR PIPE WORK GUARDRAIL	MAINTENANCE & REPAIR			\$ 648,000	\$ 648,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MILL AC RESURFACING CURB RAMPS	MAINTENANCE & REPAIR			\$ 644,000	\$ 644,000	HIGHWAY FUND	MILL, AC RESURFACING, ADA	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2026	MAINTENANCE & REPAIR			\$ 637,000	\$ 637,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 636,000	\$ 636,000	HIGHER ED FACILITIES FUNDS	UPGRADE ELECTRICAL SERVICE	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 635,000	\$ 635,000	HIGHER ED FACILITIES FUNDS	RENOVATE OFFICES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 624,000	\$ 624,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2026	2026	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 614,000	\$ 614,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REG	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR			\$ 613,000	\$ 613,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUNDS	IT CAMPUS FIBER UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUNDS	STEAM TO HOT WATER SYSTEM UPGRADE	EDUCATION IN SD
2026	2026	BOR	MAIDSON	EAST HALL	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			\$ 592,000	\$ 592,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 584,000	\$ 584,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	YOUNG HALL	MAINTENANCE & REPAIR			\$ 569,000	\$ 569,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 560,000	\$ 560,000	HIGHER ED FACILITIES FUNDS	EXHAUST AIR IMPROVEMENTS	EDUCATION IN SD
2026	2026	DOT	MITCHELL	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS	MAINTENANCE & REPAIR			\$ 555,000	\$ 555,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUNDS	CLASSROOM LAB UPGRADES (HNS)	EDUCATION IN SD
2026	2026	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 540,000	\$ 540,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 533,000	\$ 533,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	CRACK LEVELING	MAINTENANCE & REPAIR			\$ 532,000	\$ 532,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 531,000	\$ 531,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	CRACK LEVELING	MAINTENANCE & REPAIR			\$ 531,000	\$ 531,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 521,000	\$ 521,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR			\$ 504,000	\$ 504,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	REPLACEMENT OF ROOF TOP UNITS	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	MAIN ELECTRICAL SWITCHGEAR REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT - NON-RENOVATED	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2026	2026	BOR	VERMILLION	ARTS AND SCIENCE	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION	EDUCATION IN SD
2026	2026	BOR	VERMILLION	DELZELL	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	REMOVE CROSSING	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	SKYLIGHT REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	PARKING LOT REPAIR/REPLACE	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	MEN'S LOCKER ROOM	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
2026	2026	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 492,000	\$ 492,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 475,000	\$ 475,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 465,000	\$ 465,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 456,000	\$ 456,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2026	2026	DOT	YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 455,000	\$ 455,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	STEAM TO HOT WATER SYSTEM UPGRADE	EDUCATION IN SD
2026	2026	BOR	MAIDSON	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	MOBRIDGE	PCC SIDEWALK CE	MAINTENANCE & REPAIR			\$ 447,000	\$ 447,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 443,000	\$ 443,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 439,000	\$ 439,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 438,332	\$ 438,332	HIGHER ED FACILITIES FUNDS	SERIES 2011 BOND PAYMENT	EDUCATION IN SD
2026	2026	DOT	RAPID CITY REG	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 424,000	\$ 424,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2026	MAINTENANCE & REPAIR			\$ 424,000	\$ 424,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRIP SEAL REPLACEMENT	MAINTENANCE & REPAIR			\$ 417,000	\$ 417,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 404,000	\$ 404,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	ID WEEKS	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	NEUHARTH	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	BLEACHER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CLOTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 398,000	\$ 398,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 390,000	\$ 390,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	DOT	WINNER	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 385,000	\$ 385,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 385,000	\$ 385,000	HIGHER ED FACILITIES FUNDS	CLASSROOM LAB UPGRADES	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 379,000	\$ 379,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE & REPAIR			\$ 371,000	\$ 371,000	HIGHWAY FUND	FENCE RESTORATION	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2026	2026	DOT	MITCHELL	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR							

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
	2026	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	REPLACE UPPER ARENA BLEACHERS	EDUCATION IN SD
2026		DOT	WINNER	MILL AC RESURFACING CURB RAMPS	MAINTENANCE & REPAIR			\$ 341,000	\$ 341,000	HIGHWAY FUND	MILL AC RESURFACING, ADA	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	DAKOTRA'S ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 340,000	\$ 340,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 340,000	\$ 340,000	HIGHER ED FACILITIES FUNDS	STEAM SERVICE, HEAT EXCHANGER, & RELIEF VALVE REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 335,000	\$ 335,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS (NATORATORIUM)	EDUCATION IN SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 330,000	\$ 330,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 321,290	\$ 321,290	HIGHER ED FACILITIES FUNDS	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUNDS	REPLACE GROWTH CHAMBERS	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUNDS	CONDENSING UNIT REPLACEMENT	EDUCATION IN SD
2026		DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 318,000	\$ 318,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
	2026	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			\$ 318,000	\$ 318,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 310,000	\$ 310,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
	2026	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 308,000	\$ 308,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	MODIFY LIGHTING	MAINTENANCE & REPAIR			\$ 308,000	\$ 308,000	HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 306,000	\$ 306,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
	2026	DOT	MORRIDGE	STRIP SEAL REPLACEMENT	MAINTENANCE & REPAIR			\$ 304,000	\$ 304,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
	2026	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 302,000	\$ 302,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
	2026	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	O'HARRA ELEVATOR	EDUCATION IN SD
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 01	EDUCATION IN SD
	2026	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIR & LOADING DOCK REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	HVAC CHILLER UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2026		DOT	SIOUX FALLS	SIGNALS CE	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	DOT	SIOUX FALLS	SIGNAL CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	ROOF & FASCIA REPLACEMENT (PARTIAL)	EDUCATION IN SD
	2026	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER	EDUCATION IN SD
	2026	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	SOLAR	EDUCATION IN SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 293,000	\$ 293,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026		DOT	SIOUX FALLS	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 288,000	\$ 288,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			\$ 283,000	\$ 283,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 283,000	\$ 283,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			\$ 280,000	\$ 280,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			\$ 270,000	\$ 270,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
	2026	DOT	SIOUX FALLS	CAP REPAIR	MAINTENANCE & REPAIR			\$ 267,000	\$ 267,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2026		DOT	MITCHELL REGION	2026 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR			\$ 265,000	\$ 265,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
	2026	DOT	WINNER	2026 AREA WIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 265,000	\$ 265,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 264,000	\$ 264,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	DEWY HALL	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	WECOTA ANNEX	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
	2026	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM UPGRADE	EDUCATION IN SD
	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & FIXTURE UPGRADES - PHASE 01	EDUCATION IN SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	AHU REPLACEMENTS	EDUCATION IN SD
	2026	BOR	VERMILLION	SD UNION	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADES	EDUCATION IN SD
	2026	BOR	RAPID CITY	CLOUDBY	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	LABORATORY UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	INSTALL BACKUP GENERATOR - FREEZERS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2026		DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 243,000	\$ 243,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 240,000	\$ 240,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2026		DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 233,000	\$ 233,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 230,000	\$ 230,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 224,000	\$ 224,000	HIGHER ED FACILITIES FUNDS	HEATING SYSTEM PIPING & INSULATION REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 220,000	\$ 220,000	HIGHER ED FACILITIES FUNDS	STEAM HOT WATER CONVERTER REPLACEMENT	EDUCATION IN SD
2026		DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 216,000	\$ 216,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 215,000	\$ 215,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			\$ 215,000	\$ 215,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2026		DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 214,000	\$ 214,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 213,000	\$ 213,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
2026		DOT	PIERRE REGION, RAPID CITY REG	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 212,000	\$ 212,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026		DOT	STATEWIDE	DEVELOPMENT	MAINTENANCE & REPAIR			\$ 212,000	\$ 212,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	HEATING SYSTEM PIPING & INSULATION REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	REPLACE REFRIGERATION SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT - INSULATION	EDUCATION IN SD
	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LAB	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	LABORATORY UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS SHOP	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SERVICE REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2026		DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 197,000	\$ 197,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 195,000	\$ 195,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 195,000	\$ 195,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026		DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 190,000	\$ 190,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 186,000	\$ 186,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEM - EAST HEADHOUSE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUNDS	REPLACE STEAM & CONDENSATE SERVICE LINES	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 179,000	\$ 179,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUNDS	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	INTERIOR LIGHTING UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
	2026	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
	2026	BOR	ABERDEEN	JOHNSON FINE ARTS CENTER	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	STAGE CURTAIN REPLACEMENT	EDUCATION IN SD
	2026	BOR	ABERDEEN	BARRETT CENTER	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	REPLACE AIR HANDLER	EDUCATION IN SD
	2026	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	VESTIBULE RENOVATION	EDUCATION IN SD
	2026	BOR	SPEARFISH		MAINTENANCE & REPAIR			\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUNDS	BOND REPAYMENT - SERIES 2020	EDUCATION IN SD
	2026	DOT	HURON	INSLOPE REPAIR & RIPRAP	MAINTENANCE & REPAIR			\$ 145,000	\$ 145,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 144,000	\$ 144,000	HIGHER ED FACILITIES FUNDS	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 140,000	\$ 140,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY	EDUCATION IN SD
	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 140,000	\$ 140,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 140,000	\$ 140,000	HIGHER ED FACILITIES FUNDS	MECHANICAL & PLUMBING SYSTEM REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	SULVAN THEATRE	MAINTENANCE & REPAIR			\$ 135,000	\$ 135,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2026	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE & REPAIR			\$ 135,000	\$ 135,000	HIGHER ED FACILITIES FUNDS	BOND PAYMENT	EDUCATION IN SD
	2026	DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 134,000	\$ 134,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS		MAINTENANCE & REPAIR			\$ 130,000	\$ 130,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 130,000	\$ 130,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 130,000	\$ 130,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 130,000	\$ 130,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 126,000	\$ 126,000	HIGHER ED FACILITIES FUNDS	JOINT SEALANTS, PAINT, STAIN	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			\$ 124,000	\$ 124,000	HIGHER ED FACILITIES FUNDS	STEAM TO HOT WATER SYSTEM UPGRADE	EDUCATION IN SD
	2026	DOT	ABERDEEN	STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 122,000	\$ 122,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	SIoux FALLS	STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 122,000	\$ 122,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	2026 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			\$ 122,000	\$ 122,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
	2026	DOT	YANKTON	STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 122,000	\$ 122,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUNDS	AUTOCALVE REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUNDS	REPLACE SANITARY WASTE UTILITY	EDUCATION IN SD
	2026	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUNDS	REPLACE HUMIDIFICATION SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 115,000	\$ 115,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUNDS	PLUMBING FIXTURES	EDUCATION IN SD
	2026	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUNDS	SIDEWALK REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 108,000	\$ 108,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	SPEARFISH		MAINTENANCE & REPAIR			\$ 107,800	\$ 107,800	HIGHER ED FACILITIES FUNDS	BOND REPAYMENT SERIES 2011	EDUCATION IN SD
	2026	DOT	RAPID CITY	2026 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			\$ 106,000	\$ 106,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY27	MAINTENANCE & REPAIR			\$ 106,000	\$ 106,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	2026 SNOW FENCE	MAINTENANCE & REPAIR			\$ 106,000	\$ 106,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 105,000	\$ 105,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WELLNESS CENTER	MAINTENANCE & REPAIR			\$ 105,000	\$ 105,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS (STUDENT HEALTH)	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 103,000	\$ 103,000	HIGHER ED FACILITIES FUNDS	RENOVATE RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2026	BOR	RAPID CITY	BHSL-RAPID CITY	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	CAULKING	EDUCATION IN SD
	2026	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	AIR HANDLER 1 & 2 REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	IT NETWORK FIREWALL REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2026	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2026	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	BOR	RAPID CITY	BHSL-RAPID CITY	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	SIGNAGE	EDUCATION IN SD
	2026	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	INSTALL ADDRESSABLE FIRE ALARM SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			\$ 98,000	\$ 98,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR			\$ 96,000	\$ 96,000	HIGHER ED FACILITIES FUNDS	CONCRETE APRON & DRIVEWAY	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 96,000	\$ 96,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR			\$ 93,000	\$ 93,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 90,000	\$ 90,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUNDS	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
	2026	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2026	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 83,000	\$ 83,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	MAINTENANCE & REPAIR			\$ 80,000	\$ 80,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BLDG MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2025	2026	BHRA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE	MAINTENANCE & REPAIR		\$ 76,000	\$ 76,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE	SERVING AND SUPPORTING SD
	2026	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUNDS	TILE REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUNDS	HVAC REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA & CARD ACCESS UPGRADES	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUNDS	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 65,000	\$ 65,000	HIGHER ED FACILITIES FUNDS	PEN & GATE SYSTEM REPLACEMENT	EDUCATION IN SD
	2026	DOT	WATERTOWN	LIGHTING	MAINTENANCE & REPAIR			\$ 64,000	\$ 64,000	HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 62,000	\$ 62,000	HIGHER ED FACILITIES FUNDS	REPLACE PRIMARY ELECTRICAL SERVICE	EDUCATION IN SD
	2026	BOR	BROOKINGS	AMERICAN INDIAN STUDENT CENTER	MAINTENANCE & REPAIR			\$ 60,000	\$ 60,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 60,000	\$ 60,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
	2026	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR			\$ 60,000	\$ 60,000	HIGHER ED FACILITIES FUNDS	REPLACE SANITARY SERVICE	EDUCATION IN SD
	2025	2026	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR		\$ 59,000	\$ 59,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			\$ 55,000	\$ 55,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS (INTERIOR STAIRS & LANDINGS)	EDUCATION IN SD
	2026	DOT	MITCHELL	PIPE WORK	MAINTENANCE & REPAIR			\$ 54,000	\$ 54,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2026	MAINTENANCE & REPAIR			\$ 53,000	\$ 53,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2026	DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 53,000	\$ 53,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
	2026	BOR	SIoux FALLS	SF-SSSD	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	AIR COMPRESSOR REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	CAMPUS CHILLED WATER CONNECTION	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR LIGHTING REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2026											

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN
AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			\$ 48,000	\$ 48,000	48,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			\$ 48,000	\$ 48,000	48,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	SPEARFISH	MAINTENANCE & REPAIR			\$ 45,856	\$ 45,856	45,856HIGHER ED FACILITIES FUNDS	BOND REPAYMENT CRITICAL M&R-SERIES 2007	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			\$ 45,000	\$ 45,000	45,000HIGHER ED FACILITIES FUNDS	CONDENSATE RECEIVER REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	SILOX FALLS	SF-SDSD	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	EXTERIOR UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	METAL PANEL REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE & REPAIR			\$ 40,000	\$ 40,000	40,000HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	TESTING CENTER	MAINTENANCE & REPAIR			\$ 35,000	\$ 35,000	35,000HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR			\$ 35,000	\$ 35,000	35,000HIGHER ED FACILITIES FUNDS	PAINTING UPGRADES PHASE II	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 35,000	\$ 35,000	35,000HIGHER ED FACILITIES FUNDS	PLUMBING REPLACEMENT (ANIMAL GROOMING AREA)	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 35,000	\$ 35,000	35,000HIGHER ED FACILITIES FUNDS	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
2025	2026	BHRA	PIERRE	BOILER SERVICE	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BOILER SERVICE	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	GENERATOR SERVICE	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERATOR SERVICE	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000HIGHER ED FACILITIES FUNDS	CHIP SEAL DORM PARKING, FRONT DROP OFF	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000HIGHER ED FACILITIES FUNDS	LANDSCAPE MAINTENANCE/UPGRADE	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000HIGHER ED FACILITIES FUNDS	INTERIOR FINISH UPGRADES	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
2026	2026	BOR	SILOX FALLS	SF-SDSD	MAINTENANCE & REPAIR			\$ 30,000	\$ 30,000	30,000HIGHER ED FACILITIES FUNDS	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
2025	2026	BHRA	PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR			\$ 27,000	\$ 27,000	27,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	25,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2026	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	25,000HIGHER ED FACILITIES FUNDS	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	25,000HIGHER ED FACILITIES FUNDS	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	25,000HIGHER ED FACILITIES FUNDS	CENTRAL STEAM PLANT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR			\$ 22,000	\$ 22,000	22,000HIGHER ED FACILITIES FUNDS	UPGRADE SECURITY LIGHTING	EDUCATION IN SD
2026	2026	BOR	SILOX FALLS	SF-SDSD	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	20,000HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	COUGHLIN CAMPANLE	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	20,000HIGHER ED FACILITIES FUNDS	RESTORE BALCONY DOORS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	20,000HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	20,000HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	20,000HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS	EDUCATION IN SD
2025	2026	BHRA	PIERRE	CHILLER SERVICE	MAINTENANCE & REPAIR			\$ 13,000	\$ 13,000	13,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	FIRE SUPPRESSION SERVICE	MAINTENANCE & REPAIR			\$ 13,000	\$ 13,000	13,000MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ETHEL AUSTIN MARTIN	MAINTENANCE & REPAIR			\$ 10,000	\$ 10,000	10,000HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR			\$ 8,000	\$ 8,000	8,000HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2025	2026	BHRA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR			\$ 6,100	\$ 6,100	6,100MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS - RETAINING WALL REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR			\$ 5,000	\$ 5,000	5,000MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR			\$ 5,000	\$ 5,000	5,000HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTION/REPAIRS	EDUCATION IN SD
2026	2026-2027	GFP	SNAKE CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 575,000		\$ 575,000	575,000STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	FARM ISLAND RA	MAIN LINE ROAD - RECONSTRUCTION	MAINTENANCE & REPAIR		\$ 420,000	\$ 420,000	\$ 840,000	840,000STATE PARKS REVOLVING FUND	MAIN LINE ROAD - RECONSTRUCTION	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	3RD PARTY SHOOTING RANGE PROJECTS	MAINTENANCE & REPAIR		\$ 262,500	\$ 87,500	\$ 350,000	350,000GAME FISH, & PARKS FUND	3RD PARTY SHOOTING RANGE PROJECTS	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PALISADES SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 250,000	\$ 250,000	\$ 500,000	500,000STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PLATTE CREEK RA	MAIN ENTRANCE ROAD - SLIDE REPAIR	MAINTENANCE & REPAIR		\$ 225,000	\$ 225,000	\$ 450,000	450,000STATE PARKS REVOLVING FUND	MAIN ENTRANCE ROAD - SLIDE REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	WILDLIFE REGION I	MCNENEY HATCHERY - WATERLINES AND AERATION TOWER REPLACEMENT	MAINTENANCE & REPAIR		\$ 225,000	\$ 75,000	\$ 300,000	300,000GAME FISH, & PARKS FUND	MCNENEY HATCHERY - WATERLINES AND AERATION TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LAKE THOMPSON RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 215,000	\$ 215,000	\$ 430,000	430,000STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SHADEHILL RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 185,000	\$ 185,000	\$ 370,000	370,000STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	WILDLIFE REGION IV	BLUE DOG HATCHERY - RETICULATION PROJECT	MAINTENANCE & REPAIR		\$ 150,000	\$ 50,000	\$ 200,000	200,000GAME FISH, & PARKS FUND	BLUE DOG HATCHERY - RETICULATION PROJECT	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	FISHER GROVE SP	COMFORT STATION - REPLACE	MAINTENANCE & REPAIR		\$ 140,000	\$ 140,000	\$ 280,000	280,000STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SPRINGFIELD RA	COMFORT STATION - REPLACE	MAINTENANCE & REPAIR		\$ 140,000	\$ 140,000	\$ 280,000	280,000STATE PARKS REVOLVING FUND	COMFORT STATION - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	BIG SILOUX RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 135,000	\$ 135,000	\$ 270,000	270,000STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SANDY SHORE RA	CAMPSITE CONVERSION TO FULL HOOKUP (15 SITES)	MAINTENANCE & REPAIR		\$ 90,000	\$ 90,000	\$ 180,000	180,000STATE PARKS REVOLVING FUND	CAMPSITE CONVERSION TO FULL HOOKUP (15 SITES)	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PLATTE CREEK RA	BOAT RAMP & FISH CLEAN STATION PARK LOTS - AST	MAINTENANCE & REPAIR		\$ 80,000	\$ 80,000	\$ 160,000	160,000STATE PARKS REVOLVING FUND	BOAT RAMP & FISH CLEAN STATION PARK LOTS - AST	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE & INSPECTIONS	MAINTENANCE & REPAIR		\$ 75,000	\$ 25,000	\$ 100,000	100,000GAME FISH, & PARKS FUND	STATEWIDE DAM MAINTENANCE & INSPECTIONS	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SICA MUDLOW SP	TRAIL SYSTEM RENOVATION - PHASE I	MAINTENANCE & REPAIR		\$ 56,000	\$ 14,000	\$ 70,000	70,000STATE PARKS REVOLVING FUND	TRAIL SYSTEM RENOVATION - PHASE I	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LAKE FAULKTON LUA	BOAT RAMP - REPLACE	MAINTENANCE & REPAIR		\$ 45,000	\$ 45,000	\$ 90,000	90,000STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LEWIS & CLARK RA	DREDGING @ MIDWAY BAY	MAINTENANCE & REPAIR		\$ 40,000	\$ 40,000	\$ 80,000	80,000STATE PARKS REVOLVING FUND	DREDGING @ MIDWAY BAY	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	OAKWOOD LAKES SP	COLD STORAGE BUILDING - REPLACE	MAINTENANCE & REPAIR		\$ 40,000	\$ 40,000	\$ 80,000	80,000STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PALISADES SP	DAY USE PARKING LOT - PAVE @ OLD ENTRANCE	MAINTENANCE & REPAIR		\$ 35,000	\$ 35,000	\$ 70,000	70,000STATE PARKS REVOLVING FUND	DAY USE PARKING LOT - PAVE @ OLD ENTRANCE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	ROY LAKE SP	BOAT RAMP @ WEST UNIT - REPLACE	MAINTENANCE & REPAIR		\$ 30,000	\$ 30,000	\$ 60,000	60,000STATE PARKS REVOLVING FUND	BOAT RAMP @ WEST UNIT - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CLAY COUNTY LUA	PLAYGROUND STRUCTURE - REPLACE @ CAMPGROUND	MAINTENANCE & REPAIR		\$ 18,000	\$ 10,000	\$ 28,000	28,000STATE PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - REPLACE @ CAMPGROUND	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	BOAT DOCK - REPLACE SLIDE IN FLOATING, ST. FRANCIS BAY	MAINTENANCE & REPAIR		\$ 14,000	\$ 14,000	\$ 28,000	28,000STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN FLOATING, ST. FRANCIS BAY	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SHADEHILL RA	LODGE - REPLACE CONCRETE PARKING PAD	MAINTENANCE & REPAIR		\$ 7,000	\$ 7,000	\$ 14,000	14,000STATE PARKS REVOLVING FUND	LODGE - REPLACE CONCRETE PARKING PAD	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	ANGOSTURA RA	CAMPING CABIN #9 - REPLACE DECK	MAINTENANCE & REPAIR		\$ 5,000	\$ 5,000	\$ 10,000	10,000STATE PARKS REVOLVING FUND	CAMPING CABIN #9 - REPLACE DECK	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	EVENT BARN RENOVATIONS	MAINTENANCE & REPAIR		\$ 500,000	\$ 400,000	\$ 900,000	900,000STATE PARKS REVOLVING FUND	EVENT BARN RENOVATIONS	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	SYLVAN LAKE AREA ROADS - AST & REPAIR	MAINTENANCE & REPAIR		\$ 375,000	\$ 375,000	\$ 750,000	750,000STATE PARKS REVOLVING FUND	SYLVAN LAKE AREA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PLATTE CREEK RA	MAIN ENTRANCE ROAD - RECONSTRUCTION	MAINTENANCE & REPAIR		\$ 346,000	\$ 346,000	\$ 692,000	692,000STATE PARKS REVOLVING FUND	MAIN ENTRANCE ROAD - RECONSTRUCTION	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	GEORGE S. MICKELSON TRAIL	CASTLE CRK. BRIDGE # 74 - CAPS REPLACE / DECK & RAIL	MAINTENANCE & REPAIR		\$ 300,000	\$ 300,000	\$ 600,000	600,000STATE PARKS REVOLVING FUND	CASTLE CRK. BRIDGE # 74 - CAPS REPLACE / DECK & RAIL	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	W. BOAT RAMP PARKING LOT - REBUILD (FLAP MATCH)	MAINTENANCE & REPAIR		\$ 220,000	\$ 220,000	\$ 440,000	440,000STATE PARKS REVOLVING FUND	W. BOAT RAMP PARKING LOT - REBUILD (FLAP MATCH)	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	ASBESTOS REPAIRS	MAINTENANCE & REPAIR		\$ 200,000	\$ 200,000	\$ 400,000	400,000STATE PARKS REVOLVING FUND	ASBESTOS REPAIRS	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	ARPA PROJECT SUPPLEMENT	MAINTENANCE & REPAIR		\$ 200,000	\$ 200,000	\$ 400,000	400,000STATE PARKS REVOLVING FUND	ARPA PROJECT SUPPLEMENT	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (FY27 AST'S)	MAINTENANCE & REPAIR		\$ 180,000	\$ 180,000	\$ 360,000	360,000STATE PARKS REVOLVING FUND	CRACK SEAL - STATEWIDE (FY27 AST'S)	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP									

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026-2027	GFP	BEAR BUTTE SP	CEREMONIAL AREA RD - CULVERT GRAVEL COVER SURFACE	MAINTENANCE & REPAIR			\$ 26,000	\$ 26,000	STATE PARKS REVOLVING FUND	CEREMONIAL AREA RD - CULVERT GRAVEL COVER SURFACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SNAKE CREEK RA	CULVERT BELOW DOCK 44 BUILDING - REPLACE	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND	CULVERT BELOW DOCK 44 BUILDING - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	CAMPGROUND ELECTRICAL TRANSFORMERS - REPLACE	MAINTENANCE & REPAIR			\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND	CAMPGROUND ELECTRICAL TRANSFORMERS - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	BUSHES LANDING LUA	SINGLE VAULT TOILET - REPLACE VAULT TOILET @ BOAT RAMP	MAINTENANCE & REPAIR			\$ 14,000	\$ 14,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE VAULT TOILET @ BOAT RAMP	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SPRINGFIELD RA	TRAIL SYSTEM SEAL COATING	MAINTENANCE & REPAIR			\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM SEAL COATING	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NEWTON HILLS SP	SINGLE VAULT TOILET - RENOVATION (4 UNITS)	MAINTENANCE & REPAIR			\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - RENOVATION (4 UNITS)	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	DAHE DOWNSTREAM RA	COMFORT STATION #2A - ROOF REPAIR & RESHINGLE	MAINTENANCE & REPAIR			\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND	COMFORT STATION #2A - ROOF REPAIR & RESHINGLE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	GOOD EARTH SP	SHOP HEATER - REPLACE	MAINTENANCE & REPAIR			\$ 7,000	\$ 7,000	STATE PARKS REVOLVING FUND	SHOP HEATER - REPLACE	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LAKE POINSETT RA	DOUBLE VAULT TOILET @ SWIM BEACH - RENOVATE	MAINTENANCE & REPAIR			\$ 6,000	\$ 6,000	STATE PARKS REVOLVING FUND	DOUBLE VAULT TOILET @ SWIM BEACH - RENOVATE	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GRADING PCC SURFACING CURB & GUTTER INTERCHANGE REPLACEMENT (EXIT 63) REPLACE STR BRIDGE & RCBC INTELLIGENT TRANSPORTATION SYSTEM (ITS)	MAINTENANCE & REPAIR			\$ 103,549,000	\$ 103,549,000	HIGHWAY FUND	GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE & REPAIR			\$ 52,559,000	\$ 52,559,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	RAMPAS STORM SEWER LIGHTING SIGNALS	MAINTENANCE & REPAIR			\$ 47,708,000	\$ 47,708,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			\$ 45,500,000	\$ 45,500,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 39,026,000	\$ 39,026,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	SHOULDER WIDENING REPLACE STR RCBC GRADING	MAINTENANCE & REPAIR			\$ 36,142,000	\$ 36,142,000	HIGHWAY FUND	SHOULDER WIDENING, GRADING, STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			\$ 35,733,000	\$ 35,733,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 35,616,000	\$ 35,616,000	HIGHWAY FUND	GRADING, STRUCTURE, PCC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			\$ 34,400,000	\$ 34,400,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 30,402,000	\$ 30,402,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 22,000,000	\$ 22,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE MEAT LAB	EDUCATION IN SD
2027	2027	DOT	CLUSTER	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			\$ 19,449,000	\$ 19,449,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	PCC SURFACING SIDEWALK CURB RAMPS SIGNAL	MAINTENANCE & REPAIR			\$ 18,896,000	\$ 18,896,000	HIGHWAY FUND	AC SURFACING, AC RESURFACING, PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER, RAPID CITY	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 15,872,000	\$ 15,872,000	HIGHWAY FUND	FULL DEPTH RECLAMATION, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE & REPAIR			\$ 15,872,000	\$ 15,872,000	HIGHWAY FUND	FULL DEPTH RECLAMATION, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	REPLACE STR BRIDGES GRADING AC SURFACING CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 15,574,000	\$ 15,574,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 15,466,000	\$ 15,466,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK FULL DEPTH RECLAMATION OF SHOULDERS	MAINTENANCE & REPAIR			\$ 14,677,000	\$ 14,677,000	HIGHWAY FUND	MILL, AC RESURFACING, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT	MAINTENANCE & REPAIR			\$ 14,603,000	\$ 14,603,000	HIGHWAY FUND	FULL DEPTH RECLAMATION, AC SURFACING, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 14,603,000	\$ 14,603,000	HIGHWAY FUND	FULL DEPTH RECLAMATION, AC SURFACING, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	URBAN GRADING PCC SURFACING CURB & GUTTER LIGHTING CURB RAMPS STORM SEWER	MAINTENANCE & REPAIR			\$ 14,434,000	\$ 14,434,000	HIGHWAY FUND	GRADING, PCC SURFACING, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 13,627,000	\$ 13,627,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK APRON REPLACEMENT RIP	MAINTENANCE & REPAIR			\$ 13,627,000	\$ 13,627,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	RAP	MAINTENANCE & REPAIR			\$ 13,561,000	\$ 13,561,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 12,383,000	\$ 12,383,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			\$ 12,306,000	\$ 12,306,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 12,246,000	\$ 12,246,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 12,074,000	\$ 12,074,000	HIGHWAY FUND	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, CONSTRUCT ADDITIONAL LANE(S)	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	GRADING PCC SURFACING CURB & GUTTER SIDEWALK STORM SEWER SIGNALS LIGHTING PAVEMENT MARKINGS ROW	MAINTENANCE & REPAIR			\$ 12,000,000	\$ 12,000,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 12,000,000	\$ 12,000,000	HIGHWAY FUND	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC SURFACING AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 11,926,000	\$ 11,926,000	HIGHWAY FUND	GRADING, INTERIM SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC SURFACING AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 11,265,000	\$ 11,265,000	HIGHWAY FUND	AC RESURFACING, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION ISI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE & REPAIR			\$ 11,149,000	\$ 11,149,000	HIGHWAY FUND	GRADING, AC SURFACING, BASE COURSE	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN, HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 10,793,000	\$ 10,793,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 10,190,000	\$ 10,190,000	HIGHWAY FUND	GRADING, INTERIM SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 9,616,000	\$ 9,616,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	MILL AC RESURFACING CURB RAMPS PIPE WORK	MAINTENANCE & REPAIR			\$ 8,456,000	\$ 8,456,000	HIGHWAY FUND	AC RESURFACING, MILL, ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 8,162,000	\$ 8,162,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 NEVI PROGRAM	MAINTENANCE & REPAIR			\$ 8,081,000	\$ 8,081,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 7,710,000	\$ 7,710,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 7,584,000	\$ 7,584,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 7,532,000	\$ 7,532,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 7,410,000	\$ 7,410,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR			\$ 7,210,000	\$ 7,210,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GRADING AC SURFACING CURB & GUTTER STORM SEWER CURB RAMPS LIGHTING	MAINTENANCE & REPAIR			\$ 7,164,000	\$ 7,164,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 7,006,000	\$ 7,006,000	HIGHWAY FUND	STRUCTURE, GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,970,000	\$ 6,970,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	URBAN GRADING CURB & GUTTER LIGHTING ADA STORM SEWER AC SURFACING	MAINTENANCE & REPAIR			\$ 6,789,000	\$ 6,789,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 6,789,000	\$ 6,789,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			\$ 6,517,000	\$ 6,517,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC SURFACING (CLASS 5)	MAINTENANCE & REPAIR			\$ 6,022,000	\$ 6,022,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			\$ 6,000,000	\$ 6,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE FOR ACADEMIC PROGRAM	EDUCATION IN SD
2027	2027	DOT	HURON	URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 5,915,000	\$ 5,915,000	HIGHWAY FUND	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, CONSTRUCT ADDITIONAL LANE(S)	SERVING AND SUPPORTING SD
2027	2027	DOT	CLUSTER	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	MAINTENANCE & REPAIR			\$ 5,736,000	\$ 5,736,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			\$ 5,715,000	\$ 5,715,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			\$ 5,707,000	\$ 5,707,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR			\$ 5,332,000	\$ 5,332,000	HIGHWAY FUND	GUARDRAIL	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	GRADING	MAINTENANCE & REPAIR			\$ 4,537,000	\$ 4,537,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	2025 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 4,292,000	\$ 4,292,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC SURFACING CURB RAMPS	MAINTENANCE & REPAIR			\$ 4,168,000	\$ 4,168,000	HIGHWAY FUND	STRUCTURE, AC SURFACING, AC RESURFACING, MILL, ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	APPROACH SLABS CONCRETE PAVING CONCRETE BARRIER REPAIR	MAINTENANCE & REPAIR			\$ 3,964,000	\$ 3,964,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	CLUSTER	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	MAINTENANCE & REPAIR			\$ 3,799,000	\$ 3,799,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 3,709,000	\$ 3,709,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 3,696,000	\$ 3,696,000	HIGHWAY FUND	SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 3,626,000	\$ 3,626,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	MITCHELL	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL	MAINTENANCE & REPAIR	\$ 3,370,000	\$	\$	3,370,000	HIGHWAY FUND	STRUCTURE PRESERVATION, JOINT REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	ACC SURFACING	MAINTENANCE & REPAIR	\$ 3,181,000	\$	\$	3,181,000	HIGHWAY FUND	ACC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	DECK REPLACEMENT REHAB ABUTMENTS APPROACH SLABS	MAINTENANCE & REPAIR	\$ 3,074,000	\$	\$	3,074,000	HIGHWAY FUND	PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	BOLTED SPLICE RETROFIT BRIDGE PAINTING	MAINTENANCE & REPAIR	\$ 3,033,000	\$	\$	3,033,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	RUBBLIZE AC SURFACING	MAINTENANCE & REPAIR	\$ 3,018,000	\$	\$	3,018,000	HIGHWAY FUND	RUBBLIZE EXISTING PCC/CRC, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 3,000,000	\$	\$	3,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 3,000,000	\$	\$	3,000,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADE	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 2,864,000	\$	\$	2,864,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR	\$ 2,800,000	\$	\$	2,800,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS, YANKTON	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR	\$ 2,671,000	\$	\$	2,671,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR	\$ 2,668,000	\$	\$	2,668,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,500,000	\$	\$	2,500,000	HIGHER ED FACILITIES FUNDS	RESEARCH LAB UPGRADES (PHASE 01)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,500,000	\$	\$	2,500,000	HIGHER ED FACILITIES FUNDS	RESEARCH LAB UPGRADES (PHASE 02)	EDUCATION IN SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 2,479,000	\$	\$	2,479,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 2,406,000	\$	\$	2,406,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 2,336,000	\$	\$	2,336,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,310,000	\$	\$	2,310,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	URBAN GRADING CURB & GUTTER LIGHTING CURB RAMPS	MAINTENANCE & REPAIR	\$ 2,064,000	\$	\$	2,064,000	HIGHWAY FUND	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	REPLACE STR RBCB APPROACH GRADING REPLACE PIPE SPOT	MAINTENANCE & REPAIR	\$ 2,019,000	\$	\$	2,019,000	HIGHWAY FUND	STRUCTURE, AC SURFACING, SPOT IMPROVEMENT, MISCELLANEOUS, APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR	\$ 2,000,000	\$	\$	2,000,000	HIGHWAY FUND	ROW ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 2,000,000	\$	\$	2,000,000	HIGHER ED FACILITIES FUNDS	BOILER REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	VERMILLION HALL	MAINTENANCE & REPAIR	\$ 2,000,000	\$	\$	2,000,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS HALL	MAINTENANCE & REPAIR	\$ 1,970,000	\$	\$	1,970,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	2027 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR	\$ 1,840,000	\$	\$	1,840,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$ 1,816,000	\$	\$	1,816,000	HIGHWAY FUND	JOINT REPAIR, SPALL REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	LSDC OVERLAY	MAINTENANCE & REPAIR	\$ 1,732,000	\$	\$	1,732,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	HIGH FICTION SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,624,000	\$	\$	1,624,000	HIGHWAY FUND	SAFETY UPGRADE	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT	MAINTENANCE & REPAIR	\$ 1,623,000	\$	\$	1,623,000	HIGHWAY FUND	FULL DEPTH RECLAMATION, AC SURFACING, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	CAMPUS CHILLER REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 02	EDUCATION IN SD
2027	2027	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADE	EDUCATION IN SD
2027	2027	BOR	MADISON	CAMPUS WIDE	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	DATA ROOM RENOVATIONS	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	TRACK	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	TURF	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,500,000	\$	\$	1,500,000	HIGHER ED FACILITIES FUNDS	RENOVATE LABS PHASE 01	EDUCATION IN SD
2027	2027	DOT	PIERRE	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$ 1,450,000	\$	\$	1,450,000	HIGHWAY FUND	MILL, AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$ 1,380,000	\$	\$	1,380,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	HIGH FICTION SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,353,000	\$	\$	1,353,000	HIGHWAY FUND	SAFETY UPGRADE	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 1,315,000	\$	\$	1,315,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$ 1,269,000	\$	\$	1,269,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	ARTS AND SCIENCE	MAINTENANCE & REPAIR	\$ 1,250,000	\$	\$	1,250,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATION	EDUCATION IN SD
2027	2027	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR	\$ 1,250,000	\$	\$	1,250,000	HIGHER ED FACILITIES FUNDS	REPLACE SKYLIGHTS	EDUCATION IN SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING CURB RAMPS PIPE WORK	MAINTENANCE & REPAIR	\$ 1,232,000	\$	\$	1,232,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 1,200,000	\$	\$	1,200,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR	\$ 1,200,000	\$	\$	1,200,000	HIGHER ED FACILITIES FUNDS	EXHAUST FAN REPLACEMENT (PHASE 01)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DYHOUSE STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 1,200,000	\$	\$	1,200,000	HIGHER ED FACILITIES FUNDS	RENOVATE LOCKER ROOMS	EDUCATION IN SD
2027	2027	DOT	MITCHELL	MODIFY DRAINAGE	MAINTENANCE & REPAIR	\$ 1,082,000	\$	\$	1,082,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	CORRIDOR SIGNING	MAINTENANCE & REPAIR	\$ 1,082,000	\$	\$	1,082,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$ 1,082,000	\$	\$	1,082,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	REPAIR STR RBCB SEAL JOINTS	MAINTENANCE & REPAIR	\$ 1,076,000	\$	\$	1,076,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	DECK REHABILITATION	MAINTENANCE & REPAIR	\$ 1,061,000	\$	\$	1,061,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	MILL AC RESURFACING CURB RAMPS PIPE WORK	MAINTENANCE & REPAIR	\$ 1,056,000	\$	\$	1,056,000	HIGHWAY FUND	AC RESURFACING, MILL, ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR	\$ 1,052,000	\$	\$	1,052,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	REPLACE STR BRIDGES GRADING AC SURFACING CURB RAMPS	MAINTENANCE & REPAIR	\$ 1,041,000	\$	\$	1,041,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	SIDEWALK	MAINTENANCE & REPAIR	\$ 1,000,000	\$	\$	1,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 1,000,000	\$	\$	1,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$ 1,000,000	\$	\$	1,000,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 1,000,000	\$	\$	1,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES	EDUCATION IN SD
2027	2027	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR	\$ 1,000,000	\$	\$	1,000,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	PIERRE	EROSION REPAIR	MAINTENANCE & REPAIR	\$ 975,000	\$	\$	975,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 957,000	\$	\$	957,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR	\$ 950,000	\$	\$	950,000	HIGHER ED FACILITIES FUNDS	TITLE IX UPGRADES AND RENOVATIONS PH II	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2027)	MAINTENANCE & REPAIR	\$ 920,000	\$	\$	920,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$ 900,000	\$	\$	900,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 02	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 896,000	\$	\$	896,000	HIGHER ED FACILITIES FUNDS	REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD
2027	2027	DOT	WINNER	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$ 889,000	\$	\$	889,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	APPROACH SLABS APPROACH SURFACING	MAINTENANCE & REPAIR	\$ 869,000	\$	\$	869,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 850,000	\$	\$	850,000	HIGHER ED FACILITIES FUNDS	ELEVATOR ADDITION	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	LSDC OVERLAY	MAINTENANCE & REPAIR	\$ 845,000	\$	\$	845,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$ 841,000	\$	\$	841,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$ 840,000	\$	\$	840,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 831,000	\$	\$	831,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	RETAINING WALL REPAIR	MAINTENANCE & REPAIR	\$ 812,000	\$	\$	812,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 812,000	\$	\$	812,000	HIGHWAY FUND	SAFETY UPGRADE	SERVING AND SUPPORTING SD
2027	2027	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 750,000	\$	\$	750,000	HIGHER ED FACILITIES FUNDS	DIGITAL DEMAND CONTROLS UPGRADE	EDUCATION IN SD
2027	2027	BOR	SPEARFISH	SOFTBALL-COMPLEX	MAINTENANCE & REPAIR	\$ 750,000	\$	\$	750,000	HIGHER ED FACILITIES FUNDS	RESTROOM/LOCKER ROOM UPGRADES	EDUCATION IN SD
2027	2027	DOT	ABERDEEN	CONSTRUCT MEDIAN CROSSOVER	MAINTENANCE & REPAIR	\$ 732,000	\$	\$	732,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 700,000	\$	\$	700,000	HIGHER ED FACILITIES FUNDS	UNIT VENTILATOR REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	PCC SHARED USE PATH PEDESTRIAN CROSSING LIGHTING CE	MAINTENANCE & REPAIR	\$ 672,000	\$	\$	672,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$ 671,000	\$	\$	671,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$ 670,000	\$	\$	670,000	HIGHER ED FACILITIES FUNDS		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 560,000	\$ 560,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
		DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 541,000	\$ 541,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 541,000	\$ 541,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	CORRIDOR MODIFICATIONS	MAINTENANCE & REPAIR			\$ 541,000	\$ 541,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH	MAINTENANCE & REPAIR			\$ 527,000	\$ 527,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	SURFACING	MAINTENANCE & REPAIR			\$ 524,000	\$ 524,000	HIGHWAY FUND	RUBBLIZE EXISTING PCC/CCR, AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RIS CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE & REPAIR			\$ 521,000	\$ 521,000	HIGHWAY FUND	GRADING, AC SURFACING, BASE COURSE	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 520,000	\$ 520,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 518,000	\$ 518,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	LSDC OVERLAY EROSION REPAIR	MAINTENANCE & REPAIR			\$ 507,000	\$ 507,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	CLASSROOM BUILDING WINDOW REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	CAMPUS COOLING TOWER REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	MAINTENANCE & REPAIR			\$ 499,000	\$ 499,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 483,000	\$ 483,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 470,000	\$ 470,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	LSDC OVERLAY FATIGUE RETROFIT	MAINTENANCE & REPAIR			\$ 464,000	\$ 464,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	COMPACT SHELVING	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2027	MAINTENANCE & REPAIR			\$ 433,000	\$ 433,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 420,000	\$ 420,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 412,000	\$ 412,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	IT CAMPUS SERVER UPGRADES	EDUCATION IN SD
2027	2027	DOT	HURON	PCC SIDEWALK CE	MAINTENANCE & REPAIR			\$ 398,000	\$ 398,000	HIGHWAY FUND	TA	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 374,000	\$ 374,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 02)	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 343,000	\$ 343,000	HIGHER ED FACILITIES FUNDS	UPGRADE ELECTRICAL SERVICE	EDUCATION IN SD
2027	2027	DOT	CUSTER	LSDC OVERLAY BERM REPAIR	MAINTENANCE & REPAIR			\$ 339,000	\$ 339,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 332,000	\$ 332,000	HIGHER ED FACILITIES FUNDS	CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 321,475	\$ 321,475	HIGHER ED FACILITIES FUNDS	SERIES 2020E - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 317,000	\$ 317,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 302,000	\$ 302,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2027	2027	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	PLUMBING SYSTEMS REPAIRS	EDUCATION IN SD
2027	2027	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	RESTROOM UPGRADES	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	POOL TILE REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	RENOVATIONS TO LOWER LEVEL WOOD SHOP/GARAGE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES (PHASE 01)	EDUCATION IN SD
2027	2027	DOT	ABERDEEN	RCBC OUTLET RIPRAP	MAINTENANCE & REPAIR			\$ 287,000	\$ 287,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 271,000	\$ 271,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 271,000	\$ 271,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 271,000	\$ 271,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	BERM REPAIR RIP RAP	MAINTENANCE & REPAIR			\$ 266,000	\$ 266,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 253,000	\$ 253,000	HIGHWAY FUND	AC SURFACING, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 252,000	\$ 252,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	CENTRAL AHU IMPROVEMENTS	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	BOILER UPGRADES	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 248,000	\$ 248,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY	EDUCATION IN SD
2027	2027	DOT	MITCHELL	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 244,000	\$ 244,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 HIGHWAY SAFETY IMPROVEMENT PROJECT	MAINTENANCE & REPAIR			\$ 244,000	\$ 244,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 240,000	\$ 240,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2027	2027	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 238,000	\$ 238,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 233,000	\$ 233,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 233,000	\$ 233,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 224,000	\$ 224,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2027	2027	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 221,000	\$ 221,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 218,000	\$ 218,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2027	2027	DOT	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 216,000	\$ 216,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	CURB RAMPS SIDEWALK	MAINTENANCE & REPAIR			\$ 214,000	\$ 214,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 210,000	\$ 210,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 210,000	\$ 210,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	FREE COOLING EQUIPMENT INSTALLATION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DYKHOUSE STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPAIRS	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADE/TRANSFORMER	EDUCATION IN SD
2027	2027	BOR	VERMILION	SLAGLE HALL	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	CORRIDOR RENOVATION	EDUCATION IN SD
2027	2027	DOT	MITCHELL, MOBRIDGE, PIERRE,									
2027	2027	DOT	YANKTON	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			\$ 197,000	\$ 197,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR			\$ 190,000	\$ 190,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 188,000	\$ 188,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2027	2027	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 181,000	\$ 181,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 181,000	\$ 181,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	PERLITE JOINTS	MAINTENANCE & REPAIR			\$ 178,000	\$ 178,000	HIGHWAY FUND	JOINT REPAIR	SERVING AND SUPPORTING SD
2027	2027	BOR	SIoux FALLS	SP-SSSD	MAINTENANCE & REPAIR			\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS (CARPET/PAINT)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 171,000	\$ 171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 169,000	\$ 169,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	BERM REPAIR RIP RAP	MAINTENANCE & REPAIR			\$ 168,000	\$ 168,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 164,756	\$ 164,756	HIGHER ED FACILITIES FUNDS	SERIES 2027 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 164,000	\$ 164,000	HIGHER ED FACILITIES FUNDS	EMERGENCY GENERATOR UPGRADE	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			\$ 162,000	\$ 162,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUNDS	EXHAUST CONTROL UPGRADES (LABS)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR			\$ 155,000				

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	STATEWIDE	2027 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			\$ 124,000	\$ 124,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR		\$ 120,000		\$ 120,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	KICKFOOT HALL	MAINTENANCE & REPAIR		\$ 113,000		\$ 113,000	HIGHER ED FACILITIES FUNDS	REPLACE HOT WATER CONVERTERS & BOILERS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR		\$ 112,000		\$ 112,000	HIGHER ED FACILITIES FUNDS	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR		\$ 110,000		\$ 110,000	HIGHER ED FACILITIES FUNDS	CAULK & TUCKPOINT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR		\$ 110,000		\$ 110,000	HIGHER ED FACILITIES FUNDS	EXHAUST AIR IMPROVEMENTS	EDUCATION IN SD
2027	2027	BOR	SPEARFISH	WOODBURN	MAINTENANCE & REPAIR		\$ 110,000		\$ 110,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	2027 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR		\$ 108,000		\$ 108,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY28	MAINTENANCE & REPAIR		\$ 108,000		\$ 108,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 SNOW FENCE	MAINTENANCE & REPAIR		\$ 108,000		\$ 108,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR		\$ 106,000		\$ 106,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2027	2027	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR		\$ 105,000		\$ 105,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	GENERAL BUILDING & GROUNDS MAINTENANCE	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	FMH-SOM	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	FMH-SOM	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	FMH-SOM	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	USDSF	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	TREES/LANDSCAPING	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	ELEVATOR CONTROL UPGRADE	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR		\$ 100,000		\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL MODIFICATION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR		\$ 90,000		\$ 90,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR		\$ 85,000		\$ 85,000	HIGHER ED FACILITIES FUNDS	BUILDING RECOMMISSIONING	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR		\$ 85,000		\$ 85,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 85,000		\$ 85,000	HIGHER ED FACILITIES FUNDS	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR		\$ 85,000		\$ 85,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2027	MAINTENANCE & REPAIR		\$ 81,000		\$ 81,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR		\$ 80,000		\$ 80,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 80,000		\$ 80,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BLDG MAINTENANCE & UPGRADES	EDUCATION IN SD
2027	2027	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING MILL AC	MAINTENANCE & REPAIR		\$ 79,000		\$ 79,000	HIGHWAY FUND	STRUCTURE, AC SURFACING, AC RESURFACING, MILL, ADA	SERVING AND SUPPORTING SD
2027	2027	BOR	ABERDEEN	RESURFACING AC SURFACING CURB RAMPS	MAINTENANCE & REPAIR		\$ 75,000		\$ 75,000	HIGHWAY FUND	ADA COMPLIANT PLAYGROUND SURFACE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR		\$ 75,000		\$ 75,000	HIGHER ED FACILITIES FUNDS	AUTOCLAVE REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 75,000		\$ 75,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA & CARD ACCESS UPGRADES	EDUCATION IN SD
2027	2027	DOT	YANKTON	UNDERWATER BRIDGE INSPECTION	MAINTENANCE & REPAIR		\$ 74,000		\$ 74,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR		\$ 70,000		\$ 70,000	HIGHER ED FACILITIES FUNDS	BELOW GRADE WATERPROOFING & DRAINAGE	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 70,000		\$ 70,000	HIGHER ED FACILITIES FUNDS	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR		\$ 68,000		\$ 68,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2027	MAINTENANCE & REPAIR		\$ 54,000		\$ 54,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	PAINT BOILER ROOM	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	USDSF	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	USDSF	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	USDSF	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	INTERIOR UPGRADES	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	FMH-SOM	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	USDSF	MAINTENANCE & REPAIR		\$ 50,000		\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2027 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR		\$ 49,000		\$ 49,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR		\$ 48,000		\$ 48,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	BOND PARKMENT	MAINTENANCE & REPAIR		\$ 46,457		\$ 46,457	HIGHER ED FACILITIES FUNDS	BOND REPAIRMENT-CRITICAL M&R-SERIES 2007	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR		\$ 45,000		\$ 45,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR		\$ 44,000		\$ 44,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	SF-SDS	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHER ED FACILITIES FUNDS	EXTERIOR UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CHICAGO AME	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHER ED FACILITIES FUNDS	RECOMMISSION HVAC	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHER ED FACILITIES FUNDS	CONDENSING UNIT REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	2027 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHER ED FACILITIES FUNDS	UPGRADE STORM DRAINAGE	EDUCATION IN SD
2027	2027	BOR	SILOUX FALLS	WOODBINE COTTAGE	MAINTENANCE & REPAIR		\$ 40,000		\$ 40,000	HIGHER ED FACILITIES FUNDS	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR		\$ 35,000		\$ 35,000	HIGHER ED FACILITIES FUNDS	PAINTING UPGRADES PHASE III	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 35,000		\$ 35,000	HIGHER ED FACILITIES FUNDS	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 30,000		\$ 30,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	MITCHELL	COLUMN REPAIR	MAINTENANCE & REPAIR		\$ 27,000		\$ 27,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	COLUMN REPAIR	MAINTENANCE & REPAIR		\$ 27,000		\$ 27,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2027	2027	BOR	SILOUX FALLS	SF-SDS	MAINTENANCE & REPAIR		\$ 25,000		\$ 25,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	OSBORNA BUILDING	MAINTENANCE & REPAIR		\$ 25,000		\$ 25,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 25,000		\$ 25,000	HIGHER ED FACILITIES FUNDS	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR		\$ 25,000		\$ 25,000	HIGHER ED FACILITIES FUNDS	CENTRAL STEAM PLANT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR		\$ 22,000		\$ 22,000	HIGHER ED FACILITIES FUNDS	REPLACE OVERHEAD DOORS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR		\$ 20,000		\$ 20,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	SILOUX FALLS	SF-SDS	MAINTENANCE & REPAIR		\$ 20,000		\$ 20,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR		\$ 15,000		\$ 15,000	HIGHER ED FACILITIES FUNDS	METAL PANELS REPAIRS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR		\$ 10,000		\$ 10,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR		\$ 5,000		\$ 5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR		\$ 3,000		\$ 3,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL MAINTENANCE	EDUCATION IN SD
2027-2029	2027	DOC	SILOUX FALLS	REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 3,120,000			\$ 3,120,000		REC BUILDING - REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	SERVING AND SUPPORTING SD
2027-2029	2027	DOC	SILOUX FALLS	AHU REPLACEMENT	MAINTENANCE & REPAIR	\$ 3,000,000			\$ 3,000,000		HILL HOUSING - AHU REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027	DHS	REDFIELD	CONCRETE ROAD REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,500,000			\$ 2,500,000		CAMPUS - CONCRETE ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027	DOC	SILOUX FALLS									

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027-2029	2027-2029	BHRA	PIERRE	WHOLE BUILDING LED LIGHTING UPGRADE	MAINTENANCE & REPAIR	\$ 1,000,000		\$	1,000,000		MICKELSON BUILDING - WHOLE BUILDING LED LIGHTING UPGRADE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 900,000		\$	900,000		FOSS BUILDING - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	MAIN CONTROL EXPANSION	MAINTENANCE & REPAIR	\$ 850,000		\$	850,000		HILL - MAIN CONTROL EXPANSION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	REPLACE ROOF	MAINTENANCE & REPAIR	\$ 850,000		\$	850,000		RESIDENCE - REPLACE ROOF	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 800,000		\$	800,000		BECKER HANSEN - BIT CRAC UNIT REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DPS	BLACK HILLS	REPLACE SHOP FLOOR DRAIN SYSTEM	MAINTENANCE & REPAIR	\$ 800,000		\$	800,000		RAPID CITY BLDG E - REPLACE SHOP FLOOR DRAIN SYSTEM	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	TUCKPOINTING	MAINTENANCE & REPAIR	\$ 750,000		\$	750,000		CAMPUS - TUCKPOINTING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DHS	REDFIELD	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE & REPAIR	\$ 680,000		\$	680,000		COTTAGES - COOLING SYSTEM UPGRADE CHILLED WATER	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	HVAC UPDATE	MAINTENANCE & REPAIR	\$ 675,000		\$	675,000		ADMIN - HVAC UPDATE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	UPDATE CONCESSION, TICKET BOOTH FOR ADA	MAINTENANCE & REPAIR	\$ 650,000		\$	650,000		GRANDSTAND - UPDATE CONCESSION, TICKET BOOTH FOR ADA	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	FLOORING ABATEMENT	MAINTENANCE & REPAIR	\$ 650,000		\$	650,000		REC BUILDING - FLOORING ABATEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	REDUNDANT CHILLER, COOLING TOWER & PUMP	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	BFM HVAC UPGRADES	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		CAPITOL - BFM HVAC UPGRADES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	BRICK STAINING	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		CAMPUS WIDE - BRICK STAINING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	STATEWIDE	REPLACE ICE SHIELDS	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		KPSD FAITH, KPSD LOWRY - REPLACE ICE SHIELDS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	STATEWIDE	REPLACE ICE SHIELDS	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		KUSD BEREFSFORD, KESD HETLAND - REPLACE ICE SHIELDS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	HVAC UPDATE	MAINTENANCE & REPAIR	\$ 600,000		\$	600,000		SCHOOL - HVAC UPDATE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	PARKING LOT PAVING	MAINTENANCE & REPAIR	\$ 575,000		\$	575,000		WAREHOUSE - PARKING LOT PAVING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	ELECTRICAL INFRASTRUCTURE REHAB	MAINTENANCE & REPAIR	\$ 570,000		\$	570,000		REC BUILDING - ELECTRICAL INFRASTRUCTURE REHAB	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 550,000		\$	550,000		JPA UNIT D - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		HAYES BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		BECKER HANSEN - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	REPLACE ROOFS	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		DAIRY GOAT FFA BUILDINGS - REPLACE ROOFS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		HILL HOUSING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		REC BUILDING - FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DHS	REDFIELD	ASBESTOS ABATEMENT PHASE 1	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		TUNNELS - ASBESTOS ABATEMENT PHASE 1	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DHS	REDFIELD	ASBESTOS ABATEMENT PHASE 2	MAINTENANCE & REPAIR	\$ 500,000		\$	500,000		TUNNELS - ASBESTOS ABATEMENT PHASE 2	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	REPAIR LIGHTING AND BUILDING ENVELOPE	MAINTENANCE & REPAIR	\$ 450,000		\$	450,000		FOOD COURT - REPAIR LIGHTING AND BUILDING ENVELOPE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	CLEANOUT	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		BECKER HANSEN CREEK - CLEANOUT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	WASTE PIPING REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		CAPITOL - WASTE PIPING REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		MICKELSON BUILDING - BIT CRAC UNIT REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		VISITOR'S CENTER/BOILER PLANT - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	SMOKE DETECTION	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		PI 1 - SMOKE DETECTION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	TUCK POINTING, BRICK REPLACEMENT, EXTERIOR REPAIRS	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		VARIOUS BUILDINGS - TUCK POINTING, BRICK REPLACEMENT, EXTERIOR REPAIRS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BOR	ABERDEEN	ENTER TITLE HERE.	MAINTENANCE & REPAIR	\$ 400,000		\$	400,000		SSDS - ENTER TITLE HERE.	EDUCATION IN SD
2027-2029	2027-2029	DANR	HURON	UPDATE CAMP PEDESTALS	MAINTENANCE & REPAIR	\$ 360,000		\$	360,000		WALLEYE CAMP/ROADS - UPDATE CAMP PEDESTALS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	PIERRE	REPLACE KITCHEN FLOORING & CEILING GRID	MAINTENANCE & REPAIR	\$ 355,000		\$	355,000		CAMPUS WIDE - REPLACE KITCHEN FLOORING & CEILING GRID	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	A WING FOUNDATION WATERPROOFING	MAINTENANCE & REPAIR	\$ 350,000		\$	350,000		BECKER HANSEN - A WING FOUNDATION WATERPROOFING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	B&G BILLING	MAINTENANCE & REPAIR	\$ 350,000		\$	350,000		KINSMAN BUILDING - B&G BILLING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	CHILLER UPGRADES	MAINTENANCE & REPAIR	\$ 350,000		\$	350,000		KNEIP BUILDING - CHILLER UPGRADES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DVA	HOT SPRINGS	REPLACE FLOORING	MAINTENANCE & REPAIR	\$ 350,000		\$	350,000		FITZMAURICE BUILDING - REPLACE FLOORING	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SHOWER REPLACEMENT / INCREASE VENTILATION	MAINTENANCE & REPAIR	\$ 325,000		\$	325,000		UNIT E - SHOWER REPLACEMENT / INCREASE VENTILATION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DPS	BLACK HILLS	REPLACE GENERATOR	MAINTENANCE & REPAIR	\$ 325,000		\$	325,000		CSP WLF - REPLACE GENERATOR	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	WINDOWS TRIM & SIDING UPDATE	MAINTENANCE & REPAIR	\$ 325,000		\$	325,000		PI OFFICE - WINDOWS TRIM & SIDING UPDATE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		CAPITOL - BIT CRAC UNIT REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		ADMIN - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	REPLACE TRANSFORMER	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		AUTOBODY/CABINET SHOP - REPLACE TRANSFORMER	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DHS	REDFIELD	CHIP AND FOG SEAL ROADS	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		CAMPUS - CHIP AND FOG SEAL ROADS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	GANG SHOWER REMODEL	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		CRAWFORD E/W - GANG SHOWER REMODEL	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	GYM FLOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		JPA - GYM FLOOR REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	STATEWIDE	REPLACE ICE SHIELDS	MAINTENANCE & REPAIR	\$ 300,000		\$	300,000		KHBE RAPID CITY - REPLACE ICE SHIELDS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 280,000		\$	280,000		COUNTRY BARN - WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 280,000		\$	280,000		OPEN CLASS DAIRY BARN - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 275,000		\$	275,000		DAKOTALAND MUSEUM - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 275,000		\$	275,000		SWINE COMPLEX - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	VENTILATION UPDATES	MAINTENANCE & REPAIR	\$ 260,000		\$	260,000		ARTS AND EDUCATION - VENTILATION UPDATES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		CENTRAL ADDITION - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	REPLACE HEATING UNITS	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		EAST AND WEST CRAWFORD - REPLACE HEATING UNITS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	FIRE DETECTION	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		PAROLE SCHOOL - FIRE DETECTION	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		REC BUILDING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	RE-SURFACE TRACK	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		RECREATION YARD - RE-SURFACE TRACK	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DPS	BLACK HILLS	INTERIOR ADA UPGRADES	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		WLF RC CAMPUS - INTERIOR ADA UPGRADES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	REPLACE ROOF TOP UNITS PH III	MAINTENANCE & REPAIR	\$ 250,000		\$	250,000		SERVICES FOR THE DEAF - REPLACE ROOF TOP UNITS PH III	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 245,000		\$	245,000		4H DAIRY GOAT - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 240,000		\$	240,000		WOMEN'S BUILDING - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 235,000		\$	235,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 230,000		\$	230,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 225,000		\$	225,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 225,000		\$	225,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DPS	BLACK HILLS	CAMPUS WIDE ROOF REPAIR/REPLACEMENT	MAINTENANCE & REPAIR	\$ 225,000		\$	225,000		WLF RC CAMPUS - CAMPUS WIDE ROOF REPAIR/REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 220,000		\$	220,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DOC	SPRINGFIELD	CONTROL SYSTEM REPLACEMENT	MAINTENANCE & REPAIR	\$ 216,000		\$	216,000		BARRACKS TOWERS AND MAIN CTRL - CONTROL SYSTEM REPLACEMENT	SERVING AND SUPPORTING SD
2027-2029	2027-2029	DHS	REDFIELD	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 215,000		\$	215,000		COTTAGES - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
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SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2027-2029	BHRA	PIERRE	EXTERIOR STAIR REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		HAYES BUILDING - EXTERIOR STAIR REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	WHOLE BUILDING WATER SYSTEM PUMP	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		MICKELSON BUILDING - WHOLE BUILDING WATER SYSTEM PUMP	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
	2027-2029	DOC	RAPID CITY	REPLACE EMERGENCY GENERATOR SWITCH GEAR	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		CAMPUS WIDE - REPLACE EMERGENCY GENERATOR SWITCH GEAR	SERVING AND SUPPORTING SD
	2027-2029	DOC	PIERRE	REPLACE LOCK CYLINDERS	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		CAMPUS WIDE - REPLACE LOCK CYLINDERS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	PARKINGLOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		CAPITOL/KNEIP - PARKINGLOT MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	CRACK SEAL AND CHIP SEAL	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		CARNIVAL MAT - CRACK SEAL AND CHIP SEAL	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	BOILER TUBE REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		LAUNDRY & POWER HOUSE - BOILER TUBE REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		MAINTENANCE SHOP - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DPS	BLACK HILLS	REPLACE WINDOWS AND DOORS	MAINTENANCE & REPAIR	\$ 150,000		\$	150,000		WLF RC CAMPUS - REPLACE WINDOWS AND DOORS	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 125,000		\$	125,000		HIPPODROME - DOOR REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 125,000		\$	125,000		HORTICULTURE BLDG - BATHROOM UPDATES	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	FIRE PANEL AND SENSOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 110,000		\$	110,000		BARRACKS AND DIETARY - FIRE PANEL AND SENSOR REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	REPLACE DOORS AND HARDWARE	MAINTENANCE & REPAIR	\$ 110,000		\$	110,000		DIETARY - REPLACE DOORS AND HARDWARE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	BAS EB1 UPGRADE	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		CAMPUS WIDE - BAS EB1 UPGRADE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		CAPITOL - SOUTH PORTICO TILE REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	CONDENSATE RECEIVER	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		FOSS BUILDING - CONDENSATE RECEIVER	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	ROOF ACCESS SAFETY UPGRADES	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		FOSS BUILDING - ROOF ACCESS SAFETY UPGRADES	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		SOLDIERS & SAILORS BUILDING - RETAINING WALL REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	GYM HEATER REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		ARMORY - GYM HEATER REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	CONCRETE REPAIR	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		CAMPUS - CONCRETE REPAIR	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	REPLACE SIX SLIDE GATE DRIVERS	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		CAMPUS - REPLACE SIX SLIDE GATE DRIVERS	SERVING AND SUPPORTING SD
	2027-2029	DPS	BLACK HILLS	ELECTRICAL PANEL UPDATES	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		CAMPUS WIDE - ELECTRICAL PANEL UPDATES	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	UPDATE SERVICE AND LED LIGHTING	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		HORTICULTURE BLDG - UPDATE SERVICE AND LED LIGHTING	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	REPLACE ENVELOPE AND ROOF	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		KADOKA HP - REPLACE ENVELOPE AND ROOF	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	RESURFACE ROAD	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	EGRESS DOORS REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		SPROCKET ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000		\$	100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	REPLACE WINDOWS AND STOREFRONT	MAINTENANCE & REPAIR	\$ 85,000		\$	85,000		PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	EXHAUST REPAIR	MAINTENANCE & REPAIR	\$ 85,000		\$	85,000		WELDING SHOP - EXHAUST REPAIR	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		MICKELSON BUILDING - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	CAPITOL BUILDING RETAINING WALL REPAIR	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		CAMPUS WIDE - CAPITOL BUILDING RETAINING WALL REPAIR	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		CAPITOL - RISING DAMP	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		CULTURAL HERITAGE CENTER - RISING DAMP	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	DRIVEWAY AND DRAINAGE REPAIR	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		DANR RECYCLE FACILITY - DRIVEWAY AND DRAINAGE REPAIR	SERVING AND SUPPORTING SD
	2027-2029	DPS	BLACK HILLS	ASBESTOS FLOORING REPLACEMENT	MAINTENANCE & REPAIR	\$ 80,000		\$	80,000		WLF RC CAMPUS - ASBESTOS FLOORING REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	PIERRE	SEWER REPAIR/REPLACEMENT - DESIGN ONLY	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		CAMPUS WIDE - SEWER REPAIR/REPLACEMENT - DESIGN ONLY	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	HVAC UPDATES AND REPAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		DANR RECYCLE FACILITY - HVAC UPDATES AND REPAIRS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	REPLACE NW STAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		FOSS BUILDING - REPLACE NW STAIRS	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		GARAGE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	BOILER HEAT PUMP AND BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	PERIMETER WOOD FENCE REPAIR	MAINTENANCE & REPAIR	\$ 75,000		\$	75,000		WEST LOT - PERIMETER WOOD FENCE REPAIR	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	SEGREGATED HOUSING BATH TO ADA SHOWER	MAINTENANCE & REPAIR	\$ 65,400		\$	65,400		HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		CAPITOL - JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		CAPITOL - SEWAGE LIFT STATION #3 REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GEO THERMAL HEATING SYSTEM STUDY	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		DOLLY-REED BUILDING - GEO THERMAL HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	SERVICE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		KNEIP BUILDING - SERVICE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	CONTROLS UPGRADES	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		MACKAY BUILDING - CONTROLS UPGRADES	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	DRUM LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		MICKELSON BUILDING - DRUM LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SPRINGFIELD	EAST AND SOUTH DOUBLE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		MONTGOMERY - EAST AND SOUTH DOUBLE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	DUCT REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		REC BUILDING - DUCT REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DOC	SIoux FALLS	FIRE EXIT REPAIR	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		STATE WIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		STATE WIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	STATEWIDE	WORKORDER SOFTWARE ANNUAL FEE	MAINTENANCE & REPAIR	\$ 50,000		\$	50,000		STATE WIDE - WORKORDER SOFTWARE ANNUAL FEE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000		\$	35,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000		\$	35,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000		\$	35,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000		\$	35,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000		\$	35,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	3-YEAR BUILDING MOVEMENT & CRACK SURVEY	MAINTENANCE & REPAIR	\$ 30,000		\$	30,000		CAPITOL - 3-YEAR BUILDING MOVEMENT & CRACK SURVEY	SERVING AND SUPPORTING SD
	2027-2029	DVA	HOT SPRINGS	STATUE PRESERVATION	MAINTENANCE & REPAIR	\$ 30,000		\$	30,000		CAMPUS WIDE - STATUE PRESERVATION	SERVING AND SUPPORTING SD
	2027-2029	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000		\$	25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	GUTTER AND SIDING REPAIR	MAINTENANCE & REPAIR	\$ 25,000		\$	25,000		DANR RECYCLE FACILITY - GUTTER AND SIDING REPAIR	SERVING AND SUPPORTING SD
	2027-2029	DANR	HURON	LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 25,000		\$	25,000		DANR RECYCLE FACILITY - LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2027-2029	DVA	HOT SPRINGS	EMERGENCY GENERATOR TRANSFORMER SWITCH	MAINTENANCE & REPAIR	\$ 10,000		\$	10,000		CAMPUS - EMERGENCY GENERATOR TRANSFORMER SWITCH	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	GRADING, PCC SURFACING STR BRIDGE	MAINTENANCE & REPAIR	\$	\$ 83,182,000	\$	83,182,000	HIGHWAY FUND	GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR	\$	\$ 46,408,000	\$	46,408,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	GRADING, PCC SURFACING, REPLACE STR BRIDGE CURB & GUTTER, CURB RAMPS, LIGHTING SIGNALS	MAINTENANCE & REPAIR	\$	\$ 40,177,000	\$	40,177,000	HIGHWAY FUND	GRADING, STRUCTURE, PCC SURFACING, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, ADA	SERVING AND SUPPORTING SD
2028	2028	DOT	YAMKTON	GRADING, REPLACE STR BRIDGE & RCBC, AC SURFACING, PCC SURFACING, RAMP IMPROVEMENTS	MAINTENANCE & REPAIR	\$	\$ 39,661,000	\$	39,661,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION, GRADING, STRUCTURE, AC SURFACING, PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$	\$ 35,311,000	\$	35,311,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR	\$	\$ 34,400,000	\$	34,400,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER									

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR			\$ 15,683,000	\$ 15,683,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	MILL AC RESURFACING OF SHOULDERS EDGE DRAINS GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER CURB RAMPS LIGHTING SIGNALS	MAINTENANCE & REPAIR			\$ 15,114,000	\$ 15,114,000	HIGHWAY FUND	SHOULDER IMPROVEMENT GRADING, STRUCTURE, PCC SURFACING, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, ADA	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	SHOULDER WIDENING PIPE WORK	MAINTENANCE & REPAIR			\$ 15,011,000	\$ 15,011,000	HIGHWAY FUND	SHOULDER WIDENING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 12,000,000	\$ 12,000,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION & ADDITION (ACADEMIC SUCCESS)	EDUCATION IN SD
2028	2028	DOT	MITCHELL	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR			\$ 11,815,000	\$ 11,815,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	MILL AC RESURFACING PASSING LANES MODIFY INTERSECTIONS SIDEWALK AC RESURFACING OF SHOULDERS URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING CURB RAMPS STORM SEWER LSDC OVERLAY APPROACH SLABS APPROACH GUARDRAIL	MAINTENANCE & REPAIR			\$ 11,281,000	\$ 11,281,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, CONSTRUCT ADDITIONAL LANES)	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	SIDEWALK PCC SHARED USE PATH	MAINTENANCE & REPAIR			\$ 11,259,000	\$ 11,259,000	HIGHWAY FUND	GRADING, STRUCTURE, AC SURFACING, STORM SEWER, CURB & GUTTER, STRUCTURE REPAIR, ROADWAY LIGHTING, ADA, TA	SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 10,689,000	\$ 10,689,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 10,627,000	\$ 10,627,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR			\$ 10,570,000	\$ 10,570,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR			\$ 10,488,000	\$ 10,488,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 10,044,000	\$ 10,044,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 CRP PROJECTS	MAINTENANCE & REPAIR			\$ 9,804,000	\$ 9,804,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 PROTECT PROJECTS	MAINTENANCE & REPAIR			\$ 9,804,000	\$ 9,804,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 9,335,000	\$ 9,335,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 9,276,000	\$ 9,276,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 9,244,000	\$ 9,244,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR			\$ 9,000,000	\$ 9,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS, YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 8,634,000	\$ 8,634,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	MILL AC RESURFACING PIPE WORK SHOULDER WIDENING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 8,454,000	\$ 8,454,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	BERM REPAIR JOINTS BRIDGE RAIL GUARDRAIL	MAINTENANCE & REPAIR			\$ 8,406,000	\$ 8,406,000	HIGHWAY FUND	SHOULDER WIDENING, AC RESURFACING, MILL, STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 7,975,000	\$ 7,975,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	MODIFY INTERSECTION MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 7,938,000	\$ 7,938,000	HIGHWAY FUND	SAFETY UPGRADING, AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 7,828,000	\$ 7,828,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 7,713,000	\$ 7,713,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON, MITCHELL	MILL AC RESURFACING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 7,281,000	\$ 7,281,000	HIGHWAY FUND	MILL, AC RESURFACING, SHOULDER IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 7,092,000	\$ 7,092,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,869,000	\$ 6,869,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MODIFY DRAINAGE	MAINTENANCE & REPAIR			\$ 6,865,000	\$ 6,865,000	HIGHWAY FUND	SPOT IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,744,000	\$ 6,744,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR			\$ 6,734,000	\$ 6,734,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 6,592,000	\$ 6,592,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	GRADING BASE COURSE OBLITERATE OLD SDS3	MAINTENANCE & REPAIR			\$ 6,580,000	\$ 6,580,000	HIGHWAY FUND	GRADING, BASE COURSE, OBLITERATE ROADWAY	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,281,000	\$ 6,281,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 6,122,000	\$ 6,122,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 5,987,000	\$ 5,987,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	GRADING PCC SURFACING	MAINTENANCE & REPAIR			\$ 5,887,000	\$ 5,887,000	HIGHWAY FUND	PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 5,887,000	\$ 5,887,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	GRADING PCC SURFACING	MAINTENANCE & REPAIR			\$ 5,660,000	\$ 5,660,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	GRADING INTERIM SURFACING REPLACE STR RBCB	MAINTENANCE & REPAIR			\$ 5,256,000	\$ 5,256,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	REPLACE STR RBCB APPROACH GRADING	MAINTENANCE & REPAIR			\$ 5,221,000	\$ 5,221,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	EROSION & SLIDE REPAIR SPOT GRADING PIPE WORK	MAINTENANCE & REPAIR			\$ 5,215,000	\$ 5,215,000	HIGHWAY FUND	SLIDE REPAIR, SPOT IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	CRACK & SEAT AC RESURFACING	MAINTENANCE & REPAIR			\$ 5,034,000	\$ 5,034,000	HIGHWAY FUND	AC RESURFACING, CRACK & SEAT	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	REST AREA MODIFICATION	MAINTENANCE & REPAIR			\$ 4,968,000	\$ 4,968,000	HIGHWAY FUND	REST AREA MODIFICATION	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 4,873,000	\$ 4,873,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 4,800,000	\$ 4,800,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING CURB RAMPS LIGHTING URBAN GRADING PCC SURFACING LSDC OVERLAY CURB & GUTTER SIDEWALK	MAINTENANCE & REPAIR			\$ 4,688,000	\$ 4,688,000	HIGHWAY FUND	AC RESURFACING, MILL, ROADWAY LIGHTING, ADA	SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIDGE	GRADING, PCC SURFACING	MAINTENANCE & REPAIR			\$ 4,630,000	\$ 4,630,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 4,386,000	\$ 4,386,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR			\$ 4,126,000	\$ 4,126,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 4,007,000	\$ 4,007,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR			\$ 4,004,000	\$ 4,004,000	HIGHWAY FUND	GUARDRAIL	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			\$ 4,000,000	\$ 4,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER (NATORIUM)	MAINTENANCE & REPAIR			\$ 4,000,000	\$ 4,000,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL GUARDRAIL	MAINTENANCE & REPAIR			\$ 3,982,000	\$ 3,982,000	HIGHWAY FUND	AC SURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR			\$ 3,899,000	\$ 3,899,000	HIGHWAY FUND	GUARDRAIL	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR			\$ 3,817,000	\$ 3,817,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 3,500,000	\$ 3,500,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2028	2028	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 3,315,000	\$ 3,315,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS, YANKTON	MILL AC RESURFACING CURB RAMPS PIPE WORK	MAINTENANCE & REPAIR			\$ 3,214,000	\$ 3,214,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 3,209,000	\$ 3,209,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2028	2028	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 3,134,000	\$ 3,134,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUNDS	AIR HANDLING UNIT REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	CUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 2,921,000	\$ 2,921,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	LSDC OVERLAY APPROACH SLABS REPLACE PEDESTRIAN RAIL	MAINTENANCE & REPAIR			\$ 2,911,000	\$ 2,911,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 2,900,000	\$ 2,900,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER (11TH TO 22ND AVE. SBL TO NC DRIVE)	EDUCATION IN SD
2028	2028	DOT	WATERTOWN	MILL AC RESURFACING PASSING LANES MODIFY INTERSECTIONS SIDEWALK AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 2,778,000	\$ 2,778,000	HIGHWAY FUND	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, CONSTRUCT ADDITIONAL LANES)	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 2,637,000	\$ 2,637,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2028	2028	DOT	HURON	REPLACE STR RBCB APPROACH GRADING URBAN GRADING PCC SURFACING LSDC OVERLAY CURB & GUTTER SIDEWALK	MAINTENANCE & REPAIR			\$ 2,607,000	\$ 2,607,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIDGE	GRADING SIDEWALK	MAINTENANCE & REPAIR			\$ 2,551,000	\$ 2,551,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 2,523,000	\$ 2,523,000	HIGHWAY FUND	GRADING, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	MINIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUNDS	RESEARCH LAB UPGRADES (PHASE 03)	EDUCATION IN SD
2028	2028	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 2,400,000	\$ 2,400,000	HIGHER ED FACILITIES FUNDS	HVAC 01 UPGRADES	EDUCATION IN SD
2028	2028	DOT	ABERDEEN	REPLACE STR RBCB APPROACH GRADING	MAINTENANCE & REPAIR			\$ 2,340,000	\$ 2,340,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR			\$ 2,208,000	\$ 2,208,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	CURB RAMPS SIDEWALK								

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	WATERTOWN	URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING CURB RAMPS STORM SEWER LSCD OVERLAY APPROACH SLABS APPROACH GUARDRAIL	MAINTENANCE & REPAIR			\$ 1,987,000	\$ 1,987,000	HIGHWAY FUND	GRADING, STRUCTURE, AC SURFACING, STORM SEWER, CURB & GUTTER, STRUCTURE REPAIR, ROADWAY LIGHTING, ADA, TA	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING LSCD OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL GUARDRAIL	MAINTENANCE & REPAIR	\$ 1,805,000			\$ 1,805,000	HIGHWAY FUND	AC SURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER GRADING INTERIM SURFACING END BLOCKS BRIDGE RAIL LSCD OVERLAY REPALCE JOINTS ZONE PAINTING	MAINTENANCE & REPAIR	\$ 1,800,000			\$ 1,800,000	HIGHER ED FACILITIES FUNDS	STAIRS	EDUCATION IN SD
2028	2028	DOT	MOBRIDGE	PROPOSED FY2033 - REPLACE STR RCBC APPROACH GRADING RAMP & PARKING LOT MODIFICATIONS	MAINTENANCE & REPAIR	\$ 1,766,000			\$ 1,766,000	HIGHWAY FUND	GRADING, INTERIM SURFACING, STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	RAMP & PARKING LOT MODIFICATIONS	MAINTENANCE & REPAIR	\$ 1,635,000			\$ 1,635,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 1,580,000			\$ 1,580,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHWAY FUND	STRUCTURE, APPROACH GRADING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & SANITARY SEWER SYSTEM (CAMPANILE AVE TO BARN)	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	HVAC AND LIGHTING UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,500,000			\$ 1,500,000	HIGHER ED FACILITIES FUNDS	RENOVATE LABS PHASE 02	EDUCATION IN SD
2028	2028	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,485,000			\$ 1,485,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 1,480,000			\$ 1,480,000	HIGHER ED FACILITIES FUNDS	CLASSROOM UPGRADES	EDUCATION IN SD
2028	2028	DOT	WINNER	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$ 1,411,000			\$ 1,411,000	HIGHWAY FUND	GRADING, AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 1,375,000			\$ 1,375,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	DOT	PIERRE REGION	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,234,000			\$ 1,234,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 1,288,000			\$ 1,288,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	MODIFY INTERSECTION LIGHTING	MAINTENANCE & REPAIR	\$ 1,273,000			\$ 1,273,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$ 1,269,000			\$ 1,269,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	REPLACE PARTIAL STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,256,000			\$ 1,256,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,256,000			\$ 1,256,000	HIGHER ED FACILITIES FUNDS	PLUMBING UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,214,000			\$ 1,214,000	HIGHER ED FACILITIES FUNDS	VOICE, DATA, & AV	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2028	2028	BOR	MADISON	KML	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	2ND FLOOR RENOVATIONS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	NORTH CHILLER PLANT	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	CHILLED WATER LOOP CONNECTION	EDUCATION IN SD
2028	2028	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$ 1,200,000			\$ 1,200,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	CUSTER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,182,000			\$ 1,182,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS, YANKTON	JOINT REPAIR POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$ 1,164,000			\$ 1,164,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,138,000			\$ 1,138,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN REGION	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$ 1,104,000			\$ 1,104,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL REGION	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$ 1,104,000			\$ 1,104,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION, RAPID CITY REG	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$ 1,104,000			\$ 1,104,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$ 1,104,000			\$ 1,104,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,100,000			\$ 1,100,000	HIGHER ED FACILITIES FUNDS	STEAM & SANITARY UTILITY UPGRADES - PHASE 02	EDUCATION IN SD
2028	2028	DOT	SIoux FALLS, YANKTON	MILL AC RESURFACING CURB RAMPS PIPE WORK	MAINTENANCE & REPAIR	\$ 1,063,000			\$ 1,063,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,000,000			\$ 1,000,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION SYSTEMS - SHF TO SFS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 950,000			\$ 950,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	ARCHAEOLOGICAL RESEARCH (FY 2028)	MAINTENANCE & REPAIR	\$ 938,000			\$ 938,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	REPLACE STR CULVERT IN APPROACH	MAINTENANCE & REPAIR	\$ 906,000			\$ 906,000	HIGHWAY FUND	STRUCTURE	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 900,000			\$ 900,000	HIGHER ED FACILITIES FUNDS	RENOVATE SPORTS MEDICINE AREA	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 896,000			\$ 896,000	HIGHER ED FACILITIES FUNDS	REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 880,000			\$ 880,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2028	2028	DOT	SIoux FALLS	GRADING PCC SURFACING LSCD OVERLAY CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR	\$ 869,000			\$ 869,000	HIGHWAY FUND	GRADING, PCC SURFACING, CURB & GUTTER, STRUCTURE REPAIR, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL, WINNER	PIPE WORK EROSION REPAIR	MAINTENANCE & REPAIR	\$ 868,000			\$ 868,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	MADISON	MEMORIAL GYM	MAINTENANCE & REPAIR	\$ 860,000			\$ 860,000	HIGHER ED FACILITIES FUNDS	OFFICE, CLASSROOM, LOCKER ROOM IMPROVEMENTS	EDUCATION IN SD
2028	2028	DOT	WATERTOWN	LSCD OVERLAY JOINT MODIFICATION	MAINTENANCE & REPAIR	\$ 846,000			\$ 846,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 842,000			\$ 842,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 03	EDUCATION IN SD
2028	2028	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 828,000			\$ 828,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 824,000			\$ 824,000	HIGHER ED FACILITIES FUNDS	VERTICAL CONVEYING SYSTEMS: ELEVATOR, LIFT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 802,000			\$ 802,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR	\$ 800,000			\$ 800,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	VERMILLION	DELZELL	MAINTENANCE & REPAIR	\$ 800,000			\$ 800,000	HIGHER ED FACILITIES FUNDS	REPLACEMENT OF COOLING TOWER	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPLY HALL	MAINTENANCE & REPAIR	\$ 788,000			\$ 788,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 770,000			\$ 770,000	HIGHER ED FACILITIES FUNDS	GREENHOUSE ENCLOSURE REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 753,000			\$ 753,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 750,000			\$ 750,000	HIGHER ED FACILITIES FUNDS	REPLACE ROOF & DRAIN PIPES	EDUCATION IN SD
2028	2028	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 750,000			\$ 750,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2028	2028	DOT	YANKTON	LSCD JOINTS APPROACH SURFACING APPROACH GUARDRAIL	MAINTENANCE & REPAIR	\$ 741,000			\$ 741,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 715,000			\$ 715,000	HIGHER ED FACILITIES FUNDS	INTERIOR DOORS, WINDOWS, & OPENINGS (NATATORIAL & OFFICES)	EDUCATION IN SD
2028	2028	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR	\$ 712,000			\$ 712,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX LSCD OVERLAY APPROACH SLABS APPROACH SURFACING	MAINTENANCE & REPAIR	\$ 700,000			\$ 700,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2028	2028	DOT	WINNER	APPROACH GUARDRAIL	MAINTENANCE & REPAIR	\$ 697,000			\$ 697,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$ 689,000			\$ 689,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$ 684,000			\$ 684,000	HIGHWAY FUND	AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$ 678,000			\$ 678,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2028	MAINTENANCE & REPAIR	\$ 662,000			\$ 662,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	JOINT REPLACEMENT (STATE OF IOWA IS RESPONSIBLE FOR 50% OF THE COST)	MAINTENANCE & REPAIR	\$ 617,000			\$ 617,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	EROSION REPAIR PIPE WORK	MAINTENANCE & REPAIR	\$ 616,000			\$ 616,000	HIGHWAY FUND	SLIDE REPAIR	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000	HIGHER ED FACILITIES FUNDS	HVAC & CONTROL UPGRADES	EDUCATION IN SD
2028	2028	DOT	MOBRIDGE	URBAN GRADING PCC SURFACING LSCD OVERLAY CURB & GUTTER SIDEWALK	MAINTENANCE & REPAIR	\$ 595,000			\$ 595,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 586,000			\$ 586,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 03	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 584,000			\$ 584,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 560,000			\$ 560,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2028	2028	DOT	ABERDEEN REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 552,000			\$ 552,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY REG	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 552,000			\$ 552,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	CHANNEL CLEANOUT BERM REPAIR	MAINTENANCE & REPAIR	\$ 545,000			\$ 545,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 536,000			\$ 536,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 525,000			\$ 525,000	HIGHER ED FACILITIES FUNDS	RENOVATE FIRST FLOOR	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 03)	EDUCATION IN SD
2028	2028											

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2028	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD
2028	2028	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION, RAPID CITY REG	MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	TRUCK PARKING FACILITY MODIFICATION	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	REST AREA MODIFICATION	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	2028 UNDERWATER BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	SDDOT TRAVEL INFORMATION SERVICES FY2028	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	WATERTOWN	TRUCK PARKING FACILITY MODIFICATION	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	REST AREA MODIFICATION	SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	MILL AC RESURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL GUARDRAIL	MAINTENANCE & REPAIR			\$ 439,000	\$ 439,000	HIGHWAY FUND	AC SURFACING, MILL	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 426,000	\$ 426,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 425,000	\$ 425,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 425,000	\$ 425,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	PIERRE REGION, RAPID CITY REG	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 421,000	\$ 421,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 421,000	\$ 421,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 04	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			\$ 420,000	\$ 420,000	HIGHER ED FACILITIES FUNDS	EXTERIOR ENVELOPE UPGRADES	EDUCATION IN SD
2028	2028	DOT	WINNER	LIGHTING	MAINTENANCE & REPAIR			\$ 414,000	\$ 414,000	HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	LIGHTING	MAINTENANCE & REPAIR			\$ 414,000	\$ 414,000	HIGHWAY FUND	ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 405,000	\$ 405,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	CONNECT TO NORTH CHILLER PLANT; REPLACE STEAM & CONDENSATE	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
2028	2028	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	COOLING TOWER REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	WINNER	BERM REPAIR & RIPRAP	MAINTENANCE & REPAIR			\$ 384,000	\$ 384,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 365,000	\$ 365,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2028	2028	DOT	CUSTER	INSTALL NB LEFT TURN LANE	MAINTENANCE & REPAIR			\$ 357,000	\$ 357,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	LSDC OVERLAY APPROACH SURFACING APPROACH GUARDRAIL	MAINTENANCE & REPAIR			\$ 353,000	\$ 353,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2028	2028	BOR	MADISON	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	OFFICE AND SPACE IMPROVEMENTS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES (PHASE 02)	EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 321,151	\$ 321,151	HIGHER ED FACILITIES FUNDS	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	RELOCATE CHILLER & ADA SITE IMPROVEMENTS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	INTERIOR FINISH UPGRADES	EDUCATION IN SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2028	2028	BOR	ABERDEEN	DCOTAH HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUNDS	INSTALL ELEVATOR	EDUCATION IN SD
2028	2028	DOT	PIERRE	LSDC OVERLAY BERM PROTECTION	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHWAY FUND	STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	HORTICULTURE FORESTRY	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHER ED FACILITIES FUNDS	GREENHOUSE LIGHTING & VENTILATION CONTROLS REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE & REPAIR			\$ 280,000	\$ 280,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 280,000	\$ 280,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 261,000	\$ 261,000	HIGHER ED FACILITIES FUNDS	FIRE SPRINKLERS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR			\$ 256,000	\$ 256,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2028	2028	BOR	RAPID CITY	CLASBROM BUILDING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADE	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	BLEASHER REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	BUILDING AUTOMATION UPGRADE	EDUCATION IN SD
2028	2028	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	REPLACE CHILLER	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	2028 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			\$ 248,000	\$ 248,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 243,000	\$ 243,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHWAY FUND	SAFETY UPGRADING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 224,000	\$ 224,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 220,000	\$ 220,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR			\$ 220,000	\$ 220,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 220,000	\$ 220,000	HIGHER ED FACILITIES FUNDS	STOREFRONT WINDOWS & DOORS REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			\$ 210,000	\$ 210,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 205,000	\$ 205,000	HIGHER ED FACILITIES FUNDS	UPGRADE CLASSROOMS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 205,000	\$ 205,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2028	2028	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	TREES/LANDSCAPING	EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	IRRIGATION UPGRADE	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	2028 NEVI PROGRAM	MAINTENANCE & REPAIR			\$ 197,000	\$ 197,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			\$ 195,000	\$ 195,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS	EDUCATION IN SD
2028	2028	DOT	MITCHELL	BERM RESTORATION	MAINTENANCE & REPAIR			\$ 192,000	\$ 192,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 191,000	\$ 191,000	HIGHER ED FACILITIES FUNDS	BELOW GRADE WATERPROOFING & DRAINAGE	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR			\$ 186,000	\$ 186,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			\$ 185,000	\$ 185,000	HIGHER ED FACILITIES FUNDS	CONCRETE REPAIRS (MAIN ENTRANCE)	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR			\$ 182,000	\$ 182,000	HIGHER ED FACILITIES FUNDS	RAMMED EARTH WALL REPAIRS	EDUCATION IN SD
2028	2028	DOT	YANKTON	SHOULDER WIDENING MILL AC RESURFACING PIPE WORK BERM REPAIR JOINTS BRIDGE RAIL GUARDRAIL	MAINTENANCE & REPAIR			\$ 181,000	\$ 181,000	HIGHWAY FUND	SHOULDER WIDENING, AC RESURFACING, MILL, STRUCTURE REPAIR	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUNDS	BELOW GRADE WATERPROOFING & DRAINAGE	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 179,000	\$ 179,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUNDS	FLOOR COVERINGS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			\$ 172,000	\$ 172,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 171,000	\$ 171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			\$ 166,000	\$ 166,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	SIoux FALLS	REMOVE SERVICE ROAD RESTORE ROW	MAINTENANCE & REPAIR			\$ 160,000	\$ 160,000	HIGHWAY FUND	OBLITERATE ROADWAY	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			\$ 160,000	\$ 160,000	HIGHER ED FACILITIES FUNDS	RENOVATE RESTROOMS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 151,000	\$ 151,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, POWER, LIGHTING, AND HYDRONIC CONTROLS AND MONITORING	EDUCATION IN SD
2028	2028	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	BRICK STAINING	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	INTERIOR LIGHTING UPGRADES	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE	EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$				

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2028	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			\$ 125,000	\$ 125,000	HIGHER ED FACILITIES FUNDS	EXTERIOR UPGRADES (DOORS, WINDOWS, ETC)	EDUCATION IN SD
	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 122,000			\$ 122,000	HIGHER ED FACILITIES FUNDS	AC & CHILLER REPAIRS - VARIOUS BUILDINGS	EDUCATION IN SD
	2028	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000	HIGHER ED FACILITIES FUNDS	DOOR HARDWARE REPLACEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	MCADDEN HALL	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000	HIGHER ED FACILITIES FUNDS	INSTALL CARD READERS @ LABORATORIES	EDUCATION IN SD
	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000	HIGHER ED FACILITIES FUNDS	CLASSROOM UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 114,000			\$ 114,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 112,000			\$ 112,000	HIGHER ED FACILITIES FUNDS	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	RAPID CITY	2028 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000	HIGHWAY FUND	INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY29	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000	MISCELLANEOUS		SERVING AND SUPPORTING SD
	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000	HIGHER ED FACILITIES FUNDS	RETAINING WALL MAINTENANCE	EDUCATION IN SD
	2028	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADE	EDUCATION IN SD
	2028	DOT	WATERTOWN	BERM REPAIR RIPRAP	MAINTENANCE & REPAIR	\$ 107,000			\$ 107,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	INTERIOR & EXTERIOR PAINTING	EDUCATION IN SD
	2028	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	GENERAL BUILDING & GROUNDS MAINTENANCE	EDUCATION IN SD
	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	STEAM SERVICE, HEAT EXCHANGER, & RELIEF VALVE REPLACEMENT	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2028	BOR	VERMILLION	ID WEEKS	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM SYSTEM UPGRADES	EDUCATION IN SD
	2028	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2028	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2028	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2028	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	SECURITY UPGRADE	EDUCATION IN SD
	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL MODIFICATION	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 98,000			\$ 98,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000	HIGHER ED FACILITIES FUNDS	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2028	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$ 87,250			\$ 87,250	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 87,000			\$ 87,000	HIGHER ED FACILITIES FUNDS	REPLACE SECURITY SYSTEM	EDUCATION IN SD
	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000	HIGHER ED FACILITIES FUNDS	SECURITY SYSTEM REPLACEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	AVERA HEALTH & BUILDING CENTER	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000	HIGHER ED FACILITIES FUNDS	BUILDING RECOMMISSIONING	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000	HIGHER ED FACILITIES FUNDS	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2028	MAINTENANCE & REPAIR	\$ 83,000			\$ 83,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 81,000			\$ 81,000	HIGHER ED FACILITIES FUNDS	CONCRETE STAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BLDG MAINTENANCE & UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 77,000			\$ 77,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	HIGHER ED FACILITIES FUNDS	EXHAUST CONTROL UPGRADES (LABS)	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA & CARD ACCESS UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	HIGHER ED FACILITIES FUNDS	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
2028	2028	DOT	WATERTOWN	BERM REPAIR RIPRAP	MAINTENANCE & REPAIR	\$ 74,000			\$ 74,000	HIGHWAY FUND	STRUCTURE REPAIR	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 70,000			\$ 70,000	HIGHER ED FACILITIES FUNDS	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000			\$ 70,000	HIGHER ED FACILITIES FUNDS	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 69,000			\$ 69,000	HIGHER ED FACILITIES FUNDS	SOFFIT & FASCIA REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$ 67,000			\$ 67,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 62,000			\$ 62,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PAINTING & REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000	HIGHER ED FACILITIES FUNDS	FLOORING REPLACEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000	HIGHER ED FACILITIES FUNDS	PLUMBING FIXTURES	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	NSTI PROGRAM GRANT FOR FY2028	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000	HIGHER ED FACILITIES FUNDS	HVAC CONTROL UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 52,000			\$ 52,000	HIGHER ED FACILITIES FUNDS	REPLACE WEST ENTRY VESTIBULE & STOREFRONT	EDUCATION IN SD
	2028	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	GYM FLOOR REPLACEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	METAL PANEL REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	LOADING DOCK REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	HARDING HALL	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	TERRAZZO FLOOR REPAIRS	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	ELEVATOR REPAIRS	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2028	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2028	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2028 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2028	BOR	SIoux FALLS	SDSD	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	INTERIOR UPGRADES	EDUCATION IN SD
	2028	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2028	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	2028 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR	\$ 48,000			\$ 48,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 45,000			\$ 45,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 44,000			\$ 44,000	HIGHER ED FACILITIES FUNDS	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD
	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 44,000			\$ 44,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$ 42,000			\$ 42,000	HIGHER ED FACILITIES FUNDS	RECOMMISSION CHILLERS 01, 02, 03	EDUCATION IN SD
2028	2028	DOT	STATEWIDE	RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	HIGHWAY FUND	RAILROAD CROSSING IMPROVEMENT	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	2028 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	HIGHWAY FUND	MISCELLANEOUS	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	HIGHER ED FACILITIES FUNDS	HVAC HOT WATER PUMP REPLACEMENT	EDUCATION IN SD
	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	HIGHER ED FACILITIES FUNDS	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	HIGHER ED FACILITIES FUNDS	RENOVATE STRENGTH & CONDITIONING ROOMS	EDUCATION IN SD
	2028	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR	\$ 32,000			\$ 32,000	HIGHER ED FACILITIES FUNDS	METAL PANEL REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000	HIGHER ED FACILITIES FUNDS	ASBESTOS ABATEMENT	EDUCATION IN SD
	2028											

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	HIGHWAY FUND	PE ONLY	SERVING AND SUPPORTING SD
	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	HIGHER ED FACILITIES FUNDS	METAL SOFFIT REPAIRS	EDUCATION IN SD
	2028	BOR	BROOKINGS	MOTOR POOL COMPLEX	MAINTENANCE & REPAIR			\$ 19,000	\$ 19,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
2028	2028	DOT	HURON	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			\$ 17,000	\$ 17,000	HIGHWAY FUND	GRADING, STRUCTURE, INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			\$ 15,000	\$ 15,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MOTOR POOL COMPLEX	MAINTENANCE & REPAIR			\$ 12,000	\$ 12,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 10,000	\$ 10,000	HIGHER ED FACILITIES FUNDS	TERRAZZO FLOOR REPAIRS	EDUCATION IN SD
2028	2028	BOR	ABERDEEN	SOSBI	MAINTENANCE & REPAIR			\$ 5,000	\$ 5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
2028	2028	BOR	ABERDEEN	SOSBI	MAINTENANCE & REPAIR			\$ 3,000	\$ 3,000	HIGHER ED FACILITIES FUNDS	CRACK SEAL MAINTENANCE	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 6,500,000	\$ 6,500,000	HIGHER ED FACILITIES FUNDS	SCOREBOARDS, SPORTS EQUIPMENT, SEATING (OFFICE & NATATORIUM)	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 2,762,000	\$ 2,762,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUNDS	OFFICE RENOVATIONS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE LABS PHASE 03	EDUCATION IN SD
2029	2029	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2029	2029	BOR	VERMILLION	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2029	2029	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUNDS	EAST SIDE RENOVATION	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR			\$ 1,300,000	\$ 1,300,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 01	EDUCATION IN SD
2029	2029	BOR	MADISON	DAKOTA PRAIRIE PLAYHOUSE	MAINTENANCE & REPAIR			\$ 1,250,000	\$ 1,250,000	HIGHER ED FACILITIES FUNDS	THEATRE RENOVATIONS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 1,237,000	\$ 1,237,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 1,200,000	\$ 1,200,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 1,100,000	\$ 1,100,000	HIGHER ED FACILITIES FUNDS	METAL PANEL REPLACEMENT	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 1,100,000	\$ 1,100,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER INE (QUADRANT LOOP)	EDUCATION IN SD
2029	2029	BOR	VERMILLION	DAVIDSON	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL SWITCHGEAR	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUNDS	RENOVATE WOMEN'S LOCKER ROOMS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 900,000	\$ 900,000	HIGHER ED FACILITIES FUNDS	REPLACE SOUTH CURTAIN WALL	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 850,000	\$ 850,000	HIGHER ED FACILITIES FUNDS	REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUNDS	REPLACE ASBESTOS SIDING	EDUCATION IN SD
2029	2029	BOR	MADISON	DAKOTA PRAIRIE PLAYHOUSE	MAINTENANCE & REPAIR			\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUNDS	FIRE SPRINKLER SYSTEM REPLACEMENT	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 716,000	\$ 716,000	HIGHER ED FACILITIES FUNDS	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2029	2029	BOR	ABERDEEN	CAMPUS WIDE	MAINTENANCE & REPAIR			\$ 700,000	\$ 700,000	HIGHER ED FACILITIES FUNDS	REPLACE STEAM LINES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 650,000	\$ 650,000	HIGHER ED FACILITIES FUNDS	REPLACE HEATING SYSTEM PIPING & INSULATION	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 650,000	\$ 650,000	HIGHER ED FACILITIES FUNDS	AIR HANDLING UNIT REPAIRS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR			\$ 598,000	\$ 598,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 586,000	\$ 586,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES PHASE 02	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 560,000	\$ 560,000	HIGHER ED FACILITIES FUNDS	HVAC UPGRADES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 554,000	\$ 554,000	HIGHER ED FACILITIES FUNDS	LIGHTING UPGRADES	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CBC SOUTH	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	LECTURE HALL AHU	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	ELEVATOR UPGRADES	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	BHSL-RAPID CITY	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	RENEWABLE ENERGY CARPORT	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2029	2029	BOR	VERMILLION	ARTS AND SCIENCE	MAINTENANCE & REPAIR			\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUNDS	BUILDING RENOVATION	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			\$ 490,000	\$ 490,000	HIGHER ED FACILITIES FUNDS	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUNDS	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUNDS	RENOVATION - ADA & LIFE SAFETY	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 392,000	\$ 392,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 380,000	\$ 380,000	HIGHER ED FACILITIES FUNDS	PHOTOVOLTAIC SOLAR ARRAY	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR			\$ 375,000	\$ 375,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUNDS	DAMP PROOFING, INSULATE WALLS & FOUNDATION	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 321,752	\$ 321,752	HIGHER ED FACILITIES FUNDS	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR			\$ 310,000	\$ 310,000	HIGHER ED FACILITIES FUNDS	EMERGENCY GENERATOR	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 280,000	\$ 280,000	HIGHER ED FACILITIES FUNDS	SANITARY SEWER REPAIRS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS SCIENCE	MAINTENANCE & REPAIR			\$ 255,000	\$ 255,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE & REPAIR			\$ 255,000	\$ 255,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADE	EDUCATION IN SD
2029	2029	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	MEMBRANE ROOF REPLACEMENT	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	MECH - ROOF TOP UNITS	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	RESTROOM RENOVATIONS	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	PLUMB - DHW HEATER	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	H-VAC 1ST FLOOR RTU03	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	DOMESTIC WATER & FIXTURE UPGRADES - PHASE 02	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUNDS	HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CBC	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	FUME HOOD MAINTENANCE	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	INSPECT & REPAIR STEEL TENSION RODS	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS SCIENCE	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUNDS	FIRE SUPPRESSION	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 171,000	\$ 171,000	HIGHER ED FACILITIES FUNDS	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 165,000	\$ 165,000	HIGHER ED FACILITIES FUNDS	IRRIGATION UPGRADE	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 165,000	\$ 165,000	HIGHER ED FACILITIES FUNDS	RENOVATE RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 152,000	\$ 152,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	INTERIOR LIGHTING UPGRADES	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	REPLACE UNIT HEATERS	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
2029	2029	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	ROOF REPAIRS	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUNDS	SOLAR	EDUCATION IN SD
2029	2029	BOR	SPEARFISH	BOND PAYMENT	MAINTENANCE & REPAIR			\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUNDS	BOND REPAYMENT - SERIES 2020	EDUCATION IN SD
2029	2029	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR			\$ 130,000	\$ 130,000	HIGHER ED FACILITIES FUNDS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 125,000				

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 01/10/2025

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUNDS	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2029	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2029	BOR	RAPID CITY	BHSLU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	OFFICE RENOVATION	EDUCATION IN SD
	2029	BOR	RAPID CITY	BHSLU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	MECHANICAL MODIFICATION	EDUCATION IN SD
	2029	BOR	RAPID CITY	BHSLU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	IRRIGATION LANDSCAPE	EDUCATION IN SD
	2029	BOR	MADISON	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 100,000		\$	\$ 100,000	HIGHER ED FACILITIES FUNDS	WINDOW REPLACEMENT	EDUCATION IN SD
	2029	BOR	SIoux FALLS	SF-SDS	MAINTENANCE & REPAIR	\$ 95,000		\$	\$ 95,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES (LIGHTS)	EDUCATION IN SD
	2029	BOR	BROOKINGS	AGRICULTURAL ENGINEERING	MAINTENANCE & REPAIR	\$ 90,000		\$	\$ 90,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2029	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 80,000		\$	\$ 80,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2029	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	\$ 80,000		\$	\$ 80,000	HIGHER ED FACILITIES FUNDS	ROOF REPLACEMENT	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 80,000		\$	\$ 80,000	HIGHER ED FACILITIES FUNDS	ACADEMIC BLDG MAINTENANCE & UPGRADES	EDUCATION IN SD
	2029	BOR	RAPID CITY	CBEC	MAINTENANCE & REPAIR	\$ 75,000		\$	\$ 75,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM	EDUCATION IN SD
	2029	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 75,000		\$	\$ 75,000	HIGHER ED FACILITIES FUNDS	DOOR REPLACEMENTS	EDUCATION IN SD
	2029	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LABS	MAINTENANCE & REPAIR	\$ 75,000		\$	\$ 75,000	HIGHER ED FACILITIES FUNDS	PLUMB - DHW HEATER	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000		\$	\$ 75,000	HIGHER ED FACILITIES FUNDS	CAMPUS SECURITY CAMERA & CARD ACCESS UPGRADES	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000		\$	\$ 70,000	HIGHER ED FACILITIES FUNDS	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
	2029	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 60,000		\$	\$ 60,000	HIGHER ED FACILITIES FUNDS	EXTERIOR PAINTING & REPAIRS	EDUCATION IN SD
	2029	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 60,000		\$	\$ 60,000	HIGHER ED FACILITIES FUNDS	STEAM DISTRIBUTION UPGRADE	EDUCATION IN SD
	2029	BOR	BROOKINGS	NORTH CHILLER PLANT	MAINTENANCE & REPAIR	\$ 55,000		\$	\$ 55,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
	2029	BOR	ABERDEEN	SOSVI	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	CARPET REPLACEMENT PHASE I	EDUCATION IN SD
	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	MECH - HOT WATER PUMPS	EDUCATION IN SD
	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	MECH - CHILLED WATER PUMPS	EDUCATION IN SD
	2029	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LABS	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	PALEONTOLOGY FIRE ALARM/SPRINKLERS	EDUCATION IN SD
	2029	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	TERRAZZO FLOORS REPAIRS	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2029	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	ELECTRICAL UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2029	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	INTERIOR UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	FMH-SOM	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2029	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000		\$	\$ 50,000	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2029	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$ 46,750		\$	\$ 46,750	HIGHER ED FACILITIES FUNDS	PLANNING & DESIGN	EDUCATION IN SD
	2029	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 40,000		\$	\$ 40,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2029	BOR	BROOKINGS	DYKHOUSE STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 40,000		\$	\$ 40,000	HIGHER ED FACILITIES FUNDS	AHU-1 REPAIRS	EDUCATION IN SD
	2029	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 35,000		\$	\$ 35,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000		\$	\$ 35,000	HIGHER ED FACILITIES FUNDS	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000		\$	\$ 35,000	HIGHER ED FACILITIES FUNDS	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
	2029	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR	\$ 31,000		\$	\$ 31,000	HIGHER ED FACILITIES FUNDS	KITCHEN EXHAUST REPAIRS	EDUCATION IN SD
	2029	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 30,000		\$	\$ 30,000	HIGHER ED FACILITIES FUNDS	CHILDER UNIT REPAIRS	EDUCATION IN SD
	2029	BOR	SIoux FALLS	SF-SDS	MAINTENANCE & REPAIR	\$ 30,000		\$	\$ 30,000	HIGHER ED FACILITIES FUNDS	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	SF-SDS	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	MECHANICAL UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	SF-SDS	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	EXTERIOR UPGRADES	EDUCATION IN SD
	2029	BOR	SIoux FALLS	SF-SDS	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	INTERIOR RENOVATIONS	EDUCATION IN SD
	2029	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	INTERIOR PAINTING	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	CENTRAL STEAM PLANT	EDUCATION IN SD
	2029	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 25,000		\$	\$ 25,000	HIGHER ED FACILITIES FUNDS	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD
	2029	BOR	BROOKINGS	NOTOR POOL COMPLEX	MAINTENANCE & REPAIR	\$ 21,000		\$	\$ 21,000	HIGHER ED FACILITIES FUNDS	WALL FINISHES & PAINTING	EDUCATION IN SD
	2029	BOR	ABERDEEN	SOSVI	MAINTENANCE & REPAIR	\$ 20,000		\$	\$ 20,000	HIGHER ED FACILITIES FUNDS	HOT WATER HEATER REPLACEMENT	EDUCATION IN SD
	2029	BOR	ABERDEEN	SOSVI	MAINTENANCE & REPAIR	\$ 5,000		\$	\$ 5,000	HIGHER ED FACILITIES FUNDS	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD