

South Dakota Five-Year Capital Expenditure Plan

- BFM is required to submit the document to Governor per Executive Order 2014-06 by January 10.
- BFM is required to release the document for public viewing per SDCL 4-7-51 by January 15.
- The plan includes a listing of all capital projects being considered from FY25-FY29 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- The total five-year capital expenditure plan of all projects includes \$6.91 billion in total funds.

New Construction

- New construction projects account for \$1.1 billion in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Corrections, the Department of Game, Fish, and Parks, the Board of Technical Education, School & Public Lands, Board of Regents, the Bureau of Human Resources and Administration, the Department of the Military, the Department of Public Safety, and the Department of Transportation.

Expansion

- Expansion projects account for \$584 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Agriculture and Natural Resources, Department of Corrections, the Board of Technical Education, Department of Education, the remodel/expansion of the South Dakota Public Health lab, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, enhancements to state parks within the Department of Game, Fish, and Parks, and water and sewer infrastructure projects at state-owned facilities.

Maintenance & Repair

- Maintenance and repair projects account for \$5.2 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.

- Also included are projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	78,621,099	44,341,964	847,700,000	970,663,063
Education in South Dakota	1,500,000	29,500,000	97,950,000	128,950,000
Serving and Supporting South Dakota		14,084,009	16,407,339	30,491,348
Total	\$80,121,099	\$87,925,973	\$962,057,339	\$1,130,104,411

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	5,750,000	1,106,077		6,856,077
Education in South Dakota	16,381,785	10,000,000	115,060,084	141,441,869
Serving and Supporting South Dakota	53,300,000	247,061,935	134,904,690	435,266,624
Total	\$75,431,785	\$258,168,011	\$249,964,774	\$583,564,570

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	21,549,304	4,630,757	432,535,456	458,715,517
Serving and Supporting South Dakota	109,870,600	7,790,500	4,623,720,800	4,741,381,900
Total	\$131,419,904	\$12,421,257	\$5,056,256,256	\$5,200,097,417

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	84,371,099	45,448,041	847,700,000	977,519,140
Education in South Dakota	39,431,089	44,130,757	645,545,540	729,107,386
Serving and Supporting South Dakota	163,170,600	268,936,444	4,775,032,829	5,207,139,872
Total	\$286,972,788	\$358,515,241	\$6,268,278,369	\$6,913,766,398