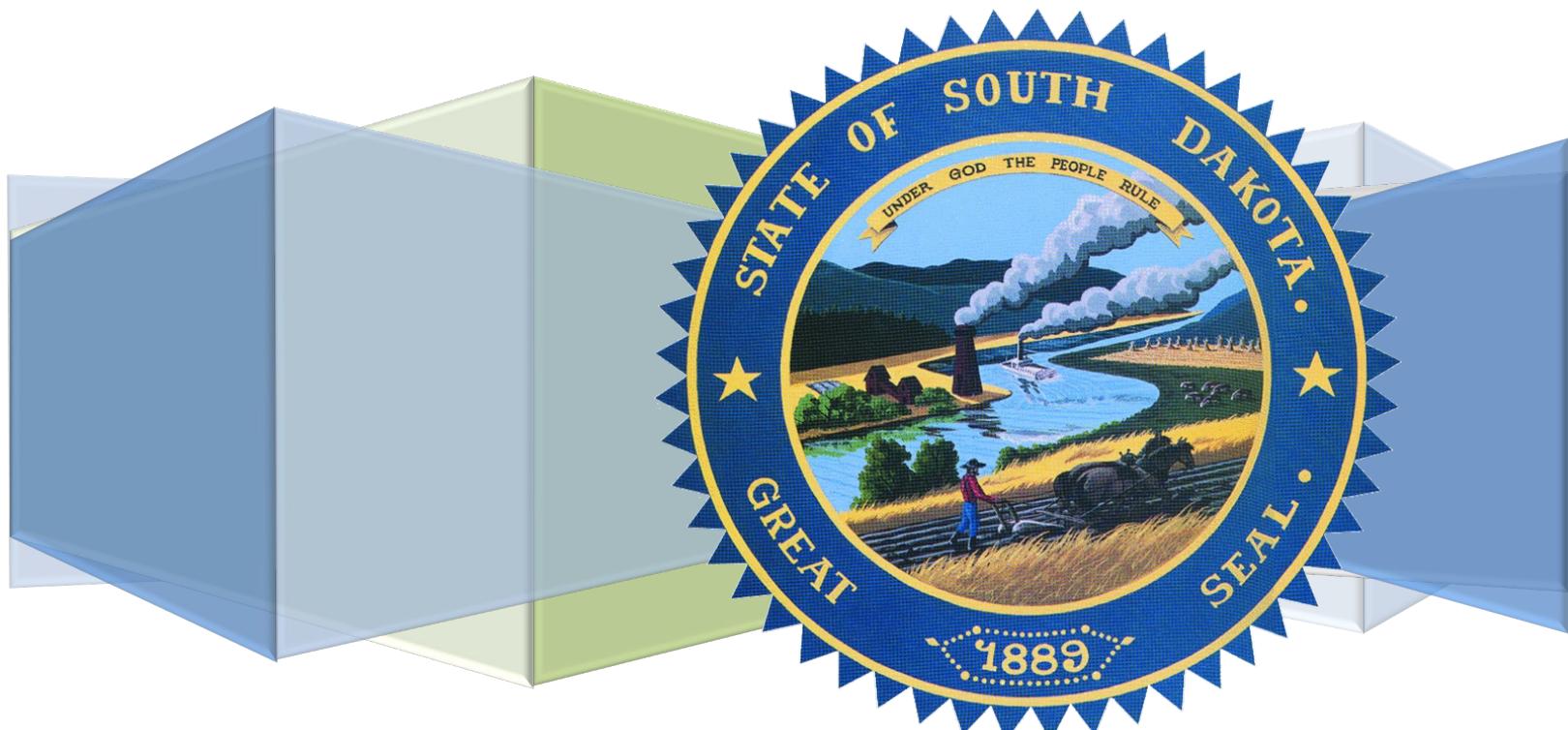


# South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January 2026



# South Dakota Five-Year Capital Expenditure Plan - Introduction

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Governor Larry Rhoden remains committed to strengthening and building on a long-standing foundation of fiscal responsibility. The state's commitment to stability and transparency is reflected in the formalization of long-term financial planning practices, established through Executive Order 2014-06 and state law. In accordance with these directives, the Bureau of Finance and Management provides three key financial planning documents to the Governor by no later than January 10 of each year.

As outlined in Section 2 of the Executive Order, the South Dakota Five-Year Capital Expenditure Plan provides *“a capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.”*

We are pleased to submit this report, which includes a current listing of capital projects being considered from FY2026 to FY2030. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and the estimated fiscal year in which the project will be completed. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of January 2026 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Jim Terwilliger  
Commissioner  
Bureau of Finance and Management

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Commissioner's Letter

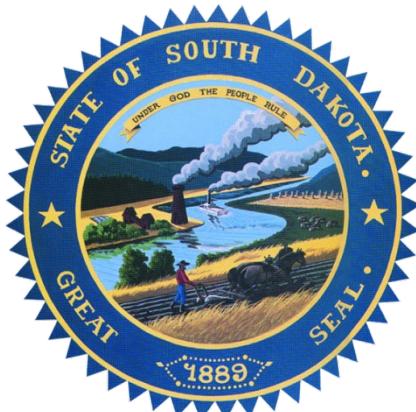
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# South Dakota Five-Year Capital Expenditure Plan – Project Information

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The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified as either "New Construction" or "Expansion" projects. The details listed for the briefing of each potential project will add awareness and understanding as to the need and scope of each project. Projects classified as "Maintenance and Repair" are not discussed in further detail as they are part of the state's normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$8,292,558,644 in total funds. This includes \$219,162,645 in general funds, \$356,469,606 in federal funds, and \$7,716,926,393 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

## New Construction Projects

### Wildland Fire District Fire Stations

Construction of District Fire Stations for Wildland Fire are needed to support state wildland firefighters as they work alongside local and federal partners to protect the Black Hills from wildfires. New District Fire Stations are needed in Rapid City and Hot Springs because current facilities no longer meet the needs of Wildland Fire due to size restrictions and safety concerns.

### Northern State University – Lincoln Hall Replacement

This funding will be used to demolish and construct a new facility to replace Lincoln Hall on the campus of Northern State University. The new, state-of-the-art facility will enhance the recruitment, education, and workforce readiness of the students in the NSU School of Business as well as the South Dakota State University Accelerated Nursing program, which will now be housed in this building. This project will be funded with ARPA Capital Project Funds.

### South Dakota Women's Prison – Rapid City Facility

The inmate population has grown at the South Dakota Women's Prison, and the housing facility has expanded from the original design in 1997. This project is set to construct a new 300-bed facility to house low and medium security females in Rapid City.

### Dakota State University – Applied Research Center

The construction of a new Applied Research Center in Sioux Falls will be used to significantly advance the university's applied research capabilities and provide the foundation for a new industry in the state. The new applied research lab will be constructed using private donations and contributions.

### **Watertown Vehicle Maintenance Shop**

The Watertown Vehicle Maintenance Shop will be a 50,000 square foot facility with maintenance bays, a wash bay, tool rooms, cold storage, as well as administrative and training space. The new building will help maintain National Guard equipment and will be designed to accommodate the size of the larger vehicles currently being utilized by the National Guard.

### **Mitchell Technical College - Energy Field Underground Building**

This project will construct a new indoor lab space for students in the powerline construction and maintenance program. This building will operate equipment associated with underground electrical infrastructure and allow students to be taught the skills inside in a controlled environment and implement the skills outside in real world conditions.

### **Sturgis Vehicle Maintenance Shop**

The Sturgis Vehicle Maintenance Shop will be a 37,019 square foot facility with maintenance bays, a wash bay, tool rooms, cold storage, as well as administrative and training space. The new building will help maintain National Guard equipment. This facility will be designed to accommodate the size of the larger vehicles currently being utilized by the National Guard.

### **Southeast Technical College - Center for Advanced Manufacturing**

This project will construct a new Center for Advanced Manufacturing on the campus of Southeast Technical college. This building will increase overall student capacity and house state-of-the-art labs, classrooms, and collaboratives spaces to support a variety of academic programs, such as Advanced Manufacturing Maintenance Technology, Advanced Manufacturing Automation Technology, Mechanical Engineering Technology, and Welding programs.

### **South Dakota State Penitentiary - Facility**

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a new 1,500-bed correctional facility for males in Sioux Falls.

### **Department of Transportation - Maintenance Shops**

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items helping to lengthen the lifespan of these items, which may decrease future expenditures.

### **Game, Fish, and Parks - Statewide Recreational Enhancements**

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting and archery

range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, camping cabins, storage buildings, and road projects.

## **Expansion Projects**

### **SD Public Health Lab Expansion and Remodel**

This project will construct a new Public Health Laboratory Building and renovate the existing laboratory facility to support the co-location of the Department of Health programs that are currently located throughout Pierre. This project will be funded with state general funds and ARPA Capital Project Funds.

### **South Dakota Women's Prison - Healthcare Improvements**

This project will expand the medical services area within the main building at the Women's Prison in Pierre. The existing medical area serves more than three times the number of inmates for which it was originally designed. In addition, a separate housing unit for offenders with mental health needs will be added.

### **Pierre Minimum Center Demolition**

Due to the construction of a new 300-bed facility to house low and medium security females in Rapid City, the existing Pierre Minimum Center will be demolished after all offenders have been relocated.

### **Black Hills State University – West River Nursing Renovation and Expansion**

This project will address and support the severe nursing shortage in South Dakota, particularly West River, by renovating and expanding the West River Health Science Center at Black Hills State University – Rapid City. The expansion of the Health Science Center will increase nursing cohort size and make all nursing education available at one Rapid City site. This will increase classroom space, support facilities, and add resources for specialized simulation and skills laboratories. This project will be funded with ARPA Capital Project Funds.

### **South Dakota State University - Larson Commons Renovation**

Renovated spaces will enhance the student experience by updating the dining facilities to a modern layout. Updates to the building will also improve infrastructure that has not been updated since the construction of the facility.

### **South Dakota School of Mines and Technology - Surbeck Center Expansion**

This project will provide a consolidated location for student services. Services include the counseling center and student resources centers. Additional space will be used to host meetings, conferences, and other campus events.

### **South Dakota State University - Cottonwood Range and Livestock Field Station**

State general funds appropriated during the 2022 legislative session, via SB 84, will allow South Dakota State University to design and renovate the Cottonwood Range and Livestock Station. This renovation will bring the facility to the forefront of industry research while also providing education to ranchers and rangeland managers.

### **Mitchell Technical College - Energy Training Center Addition**

This project will expand the existing energy training center at Mitchell Technical College to add two additional indoor lab spaces for the powerline construction and maintenance program, as well as the electrical utilities and substation program. This will allow students to be taught the skills inside in a controlled environment and implement the skills outside in real world conditions.

### **Sturgis Readiness Center**

This expansion will add approximately 6,550 square feet to the current facility while updating the HVAC and electrical systems. The new addition conjoins readiness centers in Spearfish, Belle Fourche, and Sturgis. The facility will improve administration, classroom, latrine, and shower space available. This project requires a 25% state match.

### **South Dakota State University - The Barn Renovation**

This renovation project will modernize "The Barn" at South Dakota State University. The plans include improved teaching and research spaces for the Department of Health and Nutritional Sciences.

### **Cultural Heritage Center Renovation**

This project will provide an improved visitor experience in the museum at the Cultural Heritage Center, ensure the integrity of significant artifacts and records, and provide enhanced educational programming for future generations. Foundational to the renovation will be improvements to the building's site and structure. These updates will include improved access for individuals with disabilities, as well as school and tour buses. Increased storage space, particularly for the state archives and South Dakota Historical Society Press, will also be made available through the updates.

### **South Dakota State University - Stanley J Marshall Center Addition**

The expansion of the Stanley J Marshall Center includes practice facilities for women's basketball, men's basketball, and wrestling. The addition will provide more flexibility in scheduling practices for all sports and allow the overall facility to function more efficiently.

### **ARPA Environmental Funding Projects**

These projects will utilize one-time ARPA funding to support eligible water and sewer infrastructure improvements in state-owned facilities. This funding will boost both transformational and core infrastructure projects across the state. State agencies have proposed over 125 projects, which will have long lasting benefits for future generations.

### **Department of Transportation - Maintenance Shops**

The Department of Transportation (DOT) plans to update, construct, or replace maintenance shops throughout the state in the next five years. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items and would also help lengthen the lifespan of these items, which may decrease future expenditures.

## **Department of Transportation - Facilities**

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

## **Department of Transportation - Railroad Improvements**

The Department of Transportation (DOT) has a plan to address a wide range of rail-related issues over the next 5 years. These include the State's freight and passenger rail goals, an inventory of existing rail infrastructure, and analysis of economic, safety, and environmental impacts.

## South Dakota Five-Year Capital Expenditure Plan Summary

The tables below summarize all South Dakota Five-Year Capital Expenditure Plan projects.

<b>New Construction</b>				
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Continued Safety	3,925,058	61,400,000	734,700,000	800,025,058
Education in South Dakota	6,000,000	36,000,000	79,950,000	121,950,000
Serving and Supporting South Dakota		8,770,759	12,732,250	21,503,009
<b>Total</b>	<b>\$9,925,058</b>	<b>\$106,170,759</b>	<b>\$827,382,250</b>	<b>\$943,478,067</b>

<b>Expansion</b>				
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Continued Safety	682,825			682,825
Education in South Dakota	8,881,785	8,000,000	71,611,384	88,493,169
Serving and Supporting South Dakota	41,400,000	187,448,795	32,740,090	261,588,885
<b>Total</b>	<b>\$50,964,610</b>	<b>\$195,448,795</b>	<b>\$104,351,474</b>	<b>\$350,764,879</b>

<b>Maintenance and Repair</b>				
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Continued Safety				
Education in South Dakota		1,850,000	433,661,127	435,511,127
Serving and Supporting South Dakota	158,272,977	53,000,052	6,351,531,542	6,562,804,571
<b>Total</b>	<b>\$158,272,977</b>	<b>\$54,850,052</b>	<b>\$6,785,192,669</b>	<b>\$6,998,315,698</b>

<b>All Projects</b>				
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Continued Safety	4,607,883	61,400,000	734,700,000	800,707,883
Education in South Dakota	14,881,785	45,850,000	585,222,511	645,954,296
Serving and Supporting South Dakota	199,672,977	249,219,606	6,397,003,882	6,845,896,465
<b>Total</b>	<b>\$219,162,645</b>	<b>\$356,469,606</b>	<b>\$7,716,926,393</b>	<b>\$8,292,558,644</b>

The following pages detail the projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by type and listed based on the projected fiscal year. Furthermore, each project's state agency, location, funding sources, and notes are listed.

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2023	2026	DPS	RAPID CITY	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$ 2,025,058			\$ 2,025,058		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2023	2026	DPS	HOT SPRINGS	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$ 1,900,000			\$ 1,900,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2023	2026	BOR	ABERDEEN	LINCOLN HALL REPLACEMENT	NEW CONSTRUCTION	\$ 29,500,000	\$ 450,000		\$ 29,950,000	ARPA FUNDS, AUXILIARY PLANT FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2024	2026	DOC	RAPID CITY	CONSTRUCTION OF 300 BED PRISON FOR FEMALES	NEW CONSTRUCTION	\$ 2,400,000	\$ 84,700,000		\$ 87,100,000	INCARCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2023	2026	BOR	SIOUX FALLS	DSU-APPLIED RESEARCH LAB	NEW CONSTRUCTION	\$ 62,500,000			\$ 62,500,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2026-2027	DOM	WATERTOWN	WATERTOWN VEHICLE MAINTENANCE SHOP	NEW CONSTRUCTION	\$ 29,000,000			\$ 29,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2026	2026-2027	GFP	WILDLIFE REGION III	SIOUX FALLS OUTDOOR CAMPUS EAST - EXPANSION & RINGNECK AND WESTERN LOCOMOTIVE SHOP AND TRACK (2021 STC)	NEW CONSTRUCTION	\$ 4,000,000	\$ 2,000,000		\$ 6,000,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2022	2026-2027	DOT	PLANKINTON	BOAT RAMP PARKING LOT - EXPANSION (PAVED)	NEW CONSTRUCTION	\$ 1,799,009			\$ 1,799,009	RINGNECK AND WESTERN FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	WALKERS POINT RA	LAKE KAMPESKA TRAIL - NEW BYPASS (3,000' X 8' TOP)	NEW CONSTRUCTION	\$ 300,000	\$ 300,000		\$ 600,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	SANDY SHORE RA	FISH CLEANING STATION - NEW @ S. UNIT DUMP STATION	NEW CONSTRUCTION	\$ 260,000	\$ 65,000		\$ 325,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	ANGOSTURA RA	BOAT RAMP - EXPANSION / 3RD LANE	NEW CONSTRUCTION	\$ 110,000	\$ 110,000		\$ 220,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PEASCE CREEK RA	ARCHERY RANGE	NEW CONSTRUCTION	\$ 80,000	\$ 80,000		\$ 160,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PAUSADES SP	CAMPGROUNDS EXPANSION @ GAVINS PT. (10 UNITS)	NEW CONSTRUCTION	\$ 80,000	\$ 20,000		\$ 100,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	LEWIS & CLARK RA	CAMPING CABINS - NEW @ WEST UNIT (2)	NEW CONSTRUCTION	\$ 60,000	\$ 60,000		\$ 120,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	ROY LAKE SP	CAMPING CABIN - CASCADE CAMPGROUND (1)	NEW CONSTRUCTION	\$ 55,000	\$ 55,000		\$ 110,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	HARTFORD BEACH SP	CAMPING CABIN - WEST CAMPGROUND (1)	NEW CONSTRUCTION	\$ 25,000	\$ 25,000		\$ 50,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PEASCE CREEK RA	BOAT DOCK - NEW SLIDE IN @ 3RD LANE	NEW CONSTRUCTION	\$ 10,000	\$ 10,000		\$ 20,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2024	2026-2027	BOTE	MICHELL	ENERGY FIELD UNDERGROUND BUILDING	NEW CONSTRUCTION		\$ 5,500,000		\$ 5,500,000	GRANT AND PRIVATE DOLLARS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2026	2026-2027	GFP	WILDLIFE REGION I	WEST RIVER SHOOTING RANGE COMPLEX	NEW CONSTRUCTION		\$ 3,075,000		\$ 3,075,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	STATEWIDE	AQUATIC HABITAT STAMP PROJECTS	NEW CONSTRUCTION		\$ 1,000,000		\$ 1,000,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	SNAKE CREEK RA	MID-SIZE CABIN CONVERSION	NEW CONSTRUCTION		\$ 225,000		\$ 225,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PAUSADES SP	HIKING TRAIL SYSTEM EXPANSION - FEASIBILITY STUDY	NEW CONSTRUCTION		\$ 40,000		\$ 40,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	PAUSADES SP	DISC GOLF COURSE	NEW CONSTRUCTION		\$ 15,000		\$ 15,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2027	GFP	LAKE LOUISE RA	CAMP PADS - ADDITION (2 UNITS)	NEW CONSTRUCTION		\$ 10,000		\$ 10,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026-2030	DOM	STURGIS	STURGIS VEHICLE MAINTENANCE SHOP	NEW CONSTRUCTION	\$ 30,000,000			\$ 30,000,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2027	2027-2028	GFP	WILDLIFE REGION 3	OCE EXPANSION	NEW CONSTRUCTION	\$ 1,000,000	\$ 2,000,000		\$ 3,000,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	STATEWIDE AND 3RD PARTY SHOOTING RANGES	NEW CONSTRUCTION	\$ 513,750	\$ 171,250		\$ 685,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE THOMPSON RA	DAY USE DEVELOPMENT - PICNIC SHELTER & ROAD	NEW CONSTRUCTION	\$ 125,000	\$ 125,000		\$ 250,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE POINSETT RA	MID-SIZE LODGE - NEW	NEW CONSTRUCTION	\$ 120,000	\$ 120,000		\$ 240,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	PAUSADES SP	HIKING TRAIL SYSTEM EXPANSION - PHASE I	NEW CONSTRUCTION	\$ 96,000	\$ 24,000		\$ 120,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	WEST BEND RA	CAMPING CABINS (2 UNITS)	NEW CONSTRUCTION	\$ 50,000	\$ 50,000		\$ 100,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LEWIS & CLARK RA	PLAYGROUND STRUCTURE - NEW @ WEST MIDWAY UNIT	NEW CONSTRUCTION	\$ 30,000	\$ 30,000		\$ 60,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE THOMPSON RA	PLAYGROUND STRUCTURE - NEW @ DAY USE AREA	NEW CONSTRUCTION	\$ 25,000	\$ 25,000		\$ 50,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE THOMPSON RA	SINGLE VAULT TOILET - NEW @ DAY USE AREA	NEW CONSTRUCTION	\$ 7,000	\$ 7,000		\$ 14,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	AQUATIC HABITAT STAMP PROJECTS	NEW CONSTRUCTION		\$ 2,425,000		\$ 2,425,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	NEW COMFORT STATION @ CENTER LAKE	NEW CONSTRUCTION		\$ 500,000		\$ 500,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LEWIS & CLARK RA	FISHING PIER @ CAUSEWAY	NEW CONSTRUCTION		\$ 50,000		\$ 50,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	WILDLIFE REGION 2	BURKE LAKE OFFICE REMODEL	NEW CONSTRUCTION		\$ 30,000		\$ 30,000	GAME FISH, & PARKS FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE THOMPSON RA	CAMPING CABIN #2 - CABIN REMODEL/EXPANSION	NEW CONSTRUCTION		\$ 25,000		\$ 25,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	FORT SISSETON SP	PLAYGROUND STRUCTURE - NEW @ CAMPGROUND	NEW CONSTRUCTION		\$ 25,000		\$ 25,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	OKWOOD LAKES SP	SWING SET - NEW @ CAMPGROUND #2	NEW CONSTRUCTION		\$ 10,000		\$ 10,000	STATE PARKS REVOLVING FUND	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
										COMBINATION OF FEDERAL, GRANT, AND PRIVATE			
2026	2027-2029	BOTE	SIOUX FALLS	CENTER FOR ADVANCED MANUFACTURING	NEW CONSTRUCTION	\$ 6,000,000	\$ 6,500,000		\$ 11,500,000	\$ 24,000,000 DOLLARS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2024	2030	DOC	SIOUX FALLS	CONSTRUCTION OF 1500 BED PRISON FOR MALES	NEW CONSTRUCTION		\$ 650,000,000				REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2022	2026	DOH	PIERRE	SD PUBLIC HEALTH LAB EXPANSION REMODEL	EXPANSION	\$ 7,050,000	\$ 75,365,000		\$ 82,415,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2024	2026	DOC	PIERRE	SDWP HEALTHCARE IMPROVEMENTS	EXPANSION	\$ 5,750,000			\$ 5,750,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD	
2026	2026	DOC	PIERRE	PIERRE MINIMUM CENTER DEMOLITION	EXPANSION	\$ 682,825			\$ 682,825		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY	
2023	2026	BOR	RAPID CITY	BHSU-RC ADDITION & RENOVATION FOR WEST RIVER NURSING	EXPANSION	\$ 8,000,000	\$ 7,114,644		\$ 15,114,644	ARPA FUNDS/HIGHER ED FACILITIES FUNDS/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2026	BOR	BROOKINGS	LARSON COMMONS RENOVATION - PHASED PROJECT	EXPANSION		\$ 18,000,000		\$ 18,000,000	PRIVATE/REVENUE BONDS/AUXILIARY	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2024	2026	BOR	RAPID CITY	SURBECK CENTER ADDITION	EXPANSION		\$ 10,206,000		\$ 10,206,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2023	2026	BOR	COTTONWOOD	COTTONWOOD RANGE AND LIVESTOCK FIELD STATION	EXPANSION		\$ 1,500,000		\$ 1,500,000	GRANT FUNDING	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2021	2026-2027	DOT	RAPID CITY TO FORT PIERRE COUNTY, SD	FRIEGHT CAPACITY EXPANSION (2021 RAISE)	EXPANSION	\$ 20,000,000	\$ 22,000,000		\$ 42,000,000	RCP&E FUNDS	REPLACE 87.7 MILES OF RAIL; UPGRADE 120 BRIDGES; REPLACE 11 TURNOUTS; RESURFACE, RESTORE 122 CROSSINGS; INSTALL 4 HOT WHEEL DETECTORS	SERVING AND SUPPORTING SD	
2024	2026-2027	DOT	BROWN COUNTY & MARSHALL COUNTY, SD	REHABILITATION OF 36 MILES OF MAINLINE (2022 CRISI)	EXPANSION	\$ 6,250,000	\$ 24,712,204		\$ 30,962,204	SISSETON MILBANK RAILROAD IN-KIND MATCH	REPLACING 37 MILES OF TRACK, REPLACE EXISTING CROSSINGS & 8 TURNOUTS, AND REHABILITATE ONE BRIDGE	SERVING AND SUPPORTING SD	
2024	2026-2027	DOT	COUNTY, SD	REHABILITATION OF MAINLINE TRACK & CROSSINGS (STC 2022-2023)	EXPANSION		\$ 17,600,361	\$ 4,400,090		\$ 22,000,451	WESTERN RAILROAD	REPLACING TIES, ANCHORS, RAIL, 4 SWITCHES, 4 CONCRETE CROSSING AND SURFACING,	SERVING AND SUPPORTING SD
2024	2026-2027	DOT	MEADE COUNTY, LAWRENCE COUNTY, & BUTTE COUNTY, SD	REHABILITATION OF MAINLINE TRACK, BRIDGES, & CROSSINGS (STC 2022-2023)	EXPANSION		\$ 14,062,328		\$ 14,062,328	RAPID CITY, PIERRE, AND EASTERN RAILROAD	REPLACE 16.13 MILES OF RAIL, UPGRADE OR REPLACE 34 BRIDGES, REPAIR 15 CROSSINGS, SURFACE 69.20 MILES OF TRACK	SERVING AND SUPPORTING SD	
2024	2026-2027	DOT	HUDSON AND BALTIC, SD	REHABILITATION OF MAINLINE TRACK & CROSSINGS (STC 2022-2023)	EXPANSION		\$ 9,957,246		\$ 9,957,246	DAKOTA AND IOWA RAILROAD	REPLACE 11.84 MILES OF RAIL, TIES AND BALLAST, AND REHABILITATION OF 17 CROSSINGS	SERVING AND SUPPORTING SD	
2024	2026-2027	DOT	BRULE COUNTY & LYMAN COUNTY, SD	REHABILITATION OF MAINLINE TRACK (STC 2022-2023)	EXPANSION		\$ 8,310,932		\$ 8,310,932	RINGNECK & WESTERN RAILROAD	REPLACE 31,600 TIES, INSTALL 17,000 TONS OF BALLAST, REPLACE CULVERT, REHABILITATION OF 3 BRIDGES, AND 44.5 MILES OF GRADE REPAIR & SURFACING	SERVING AND SUPPORTING SD	
2024	2026-2027	DOT	ROBERTS COUNTY & GRANT COUNTY, SD	REHABILITATE MAINLINE (STC 2022-2023)	EXPANSION		\$ 3,241,040		\$ 3,241,040	SISSETON- MILBANK RAILROAD	REPLACE 1,500 TIES, 34 CULVERTS AND REPLACE BALLAST	SERVING AND SUPPORTING SD	
2021	2026-2027	DOT	KIMBALL	MEET AND PASS SIDING (STC 2020)	EXPANSION		\$ 2,357,352	\$ 940,000		\$ 3,297,352	DAKOTA SOUTHERN AND STATE	CONSTRUCT A NEW 10,000-FOOT SIDING EAST OF HIGHWAY 45 NEAR THE GAVILON ELEVATOR. DSRC SHARE WOULD BE \$0.300 MILLION, STATE SHARE \$0.640 MILLION.	SERVING AND SUPPORTING SD
2024	2026-2027	DOT	BELLE FOURCHE	CONSTRUCT ADDITIONAL 2,960 FEET OF SIDING AND ONE TURNOUTS (STC 2022-2023)	EXPANSION		\$ 963,440		\$ 963,440	BELLE FOURCHE DEVELOPMENT CORPORATION	BELLE FOURCHE DEVELOPMENT CORPORATION TO CONSTRUCT ADDITIONAL 2,960 FEET OF ADDITIONAL SIDING AND INSTALL ONE TURNOUT NEAR BELLE FOURCHE, SOUTH DAKOTA	SERVING AND SUPPORTING SD	
2022	2026-2027	DOT	RIVER ON RCP&E LINE	INFRASTRUCTURE IMPROVEMENTS FOR BRIDGES AND CULVERT (2021 STC)	EXPANSION		\$ 878,892		\$ 878,892	RCP&E FUNDS	REPLACE BRIDGES WITH CULVERTS AND REPLACE OLD CULVERT WITH NEW CULVERT	SERVING AND SUPPORTING SD	
2024	2026-2027	BOTE	MICHELL	ENERGY TRAINING CENTER ADDITION	EXPANSION		\$ 4,000,000	\$ 4,000,000		\$ 8,000,000	\$ 10,350,000 GRANT AND PRIVATE DOLLARS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2026	2026-2027	DOM	STURGIS	STURGIS READINESS CENTER	EXPANSION		\$ 2,350,000	\$ 8,000,000				REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2027	BOR	BROOKINGS	THE BARN RENOVATION	EXPANSION		\$ 10,815,000	\$ 10,815,000		\$ 20,000,000	HIGHER ED FACILITIES FUND/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	NEW REPAIR SHOP	EXPANSION		\$ 10,000,000		\$ 10,000,000	HIGHWAY FUND	OUTDATED SYSTEM/INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2027	2027	BOT	MICHELL	THE BARN	EXPANSION		\$ 6,240,000		\$ 6,240,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2027	2027	DOT	JUNCTION CITY	NEW HEATED TRUCK STORAGE/WASH BAY	EXPANSION		\$ 1,500,000		\$ 1,500,000	HIGHWAY FUND	INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2027	2027	DOT	WALL	NEW FUEL SYSTEM	EXPANSION		\$ 550,000		\$ 550,000	HIGHWAY FUND	INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2027	2027	DOT	STURGIS	NEW FUEL SYSTEM	EXPANSION		\$ 550,000		\$ 550,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
										DONATIONS, MAINTENANCE AND REPAIR OF STATE		
2022	2028	DOE	PIERRE	CULTURAL HERITAGE CENTER RENOVATION	EXPANSION	\$ 8,881,785		\$ 10,775,140	\$ 19,656,925	GROUNDSC	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2028	2028	DOT	ABERDEEN	NEW MAINTENANCE SHOP	EXPANSION		\$ 4,000,000	\$ 4,000,000	HIGHWAY FUND	OUTDATED SHOP/ADDED CAPACITY	SERVING AND SUPPORTING SD	
2028	2028	DOT	SALEM	NEW HEATED TRUCK STORAGE	EXPANSION		\$ 1,500,000	\$ 1,500,000	HIGHWAY FUND	REPLACE PREVIOUS TRUCK STORAGE DESTROYED IN STORM	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	EXPANSION		\$ 1,210,000	\$ 1,210,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2028	2028	DOT	PIERRE	BECKER-HANSEN REMODEL	EXPANSION		\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	NEW FURNITURE/CARPET/LIGHTS	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	NEW HVAC AT PIERRE LAB	EXPANSION		\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	OUTDATED	SERVING AND SUPPORTING SD	
2028	2028	DOT	BELLE FOURCHE	NEW SALT STORAGE SHED	EXPANSION		\$ 300,000	\$ 300,000	HIGHWAY FUND	OUTDATED SYSTEM/INCREASE CAPACITY	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	EXPANSION		\$ 45,000	\$ 45,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2029	2029	DOT	RAPID CITY	OFFICE ADDITION	EXPANSION		\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2029	2029	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	EXPANSION		\$ 1,040,000	\$ 1,040,000	HIGHER ED FACILITIES FUND	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD	
2029	2029	DOT	DESMET	NEW FUEL SYSTEM/WASTE OIL TANKS	EXPANSION		\$ 750,000	\$ 750,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2029	2029	DOT	ABERDEEN	STURGIS NEW FUEL SYSTEM	EXPANSION		\$ 700,000	\$ 700,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2029	2029	DOT	STURGIS	NEW FUEL SYSTEM	EXPANSION		\$ 700,000	\$ 700,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2029	2029	DOT	BRITTON	NEW SALT SHED	EXPANSION		\$ 350,000	\$ 350,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD	
2030	2030	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	EXPANSION		\$ 665,600	\$ 665,600	HIGHER ED FACILITIES FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD	
2025	2026	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,800,000			\$ 1,800,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2025	2026	DHS	REFIDEL	SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	MAINTENANCE & REPAIR	\$ 1,750,000	\$ 250,000		\$ 2,000,000		CAPITOL/HOUSE/SENATE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DOC	SIOUX FALLS	TUCK POINTING & JOINT REPAIR PH3	MAINTENANCE & REPAIR	\$ 1,290,000			\$ 1,290,000		SDDC CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	SERVING AND SUPPORTING SD
2025	2026	DOC	SIOUX FALLS	ROOF REPLACEMENT - BALLASTED PORTION	MAINTENANCE & REPAIR	\$ 900,000			\$ 900,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH3	SERVING AND SUPPORTING SD
2025	2026	DOC	SIOUX FALLS	REPLACE UNDERGROUND FUEL TANKS	MAINTENANCE & REPAIR	\$ 850,000			\$ 850,000		PI 1 BALLASTED PORTION - ROOF REPLACEMENT - BALLASTED PORTION	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	REPLACE ROOF AND FACIA	MAINTENANCE & REPAIR	\$ 800,000			\$ 800,000		CAMPUS - REPLACE UNDERGROUND FUEL TANKS	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	EFSI REPAIR - PHASE 2	MAINTENANCE & REPAIR	\$ 800,000			\$ 800,000		RESIDENCE - REPLACE ROOF AND FACIA	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE ROOF	MAINTENANCE & REPAIR	\$ 750,000			\$ 750,000		MICKELSON CENTER - EFSI REPAIR - PHASE 2	SERVING AND SUPPORTING SD
2025	2026	DHS	REFIDEL	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE & REPAIR	\$ 680,000			\$ 680,000		DAIRY BARN - REPLACE ROOF	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	EXTERIOR ENVELOPE REPAIR & EXTERIOR LIGHTING	MAINTENANCE & REPAIR	\$ 650,000			\$ 650,000		COTTAGES - COOLING SYSTEM UPGRADE CHILLED WATER	SERVING AND SUPPORTING SD
2025	2026	DOT	VERMILLION	REPLACE LIGHTING, ELECTRICAL, FIRE SUPPRESSION AND REPAIR	MAINTENANCE & REPAIR	\$ 650,000			\$ 650,000		TAPHaus & FOOD COURT - EXTERIOR ENVELOPE REPAIR & EXTERIOR LIGHTING	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	DAMAGE	MAINTENANCE & REPAIR	\$ 650,000			\$ 650,000		STATE HANGER - REPLACE LIGHTING, ELECTRICAL, FIRE SUPPRESSION AND REPAIR	SERVING AND SUPPORTING SD
2025	2026	DVA	HOT SPRINGS	BOILER REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000		DAMAGE	SERVING AND SUPPORTING SD
2025	2026	DOC	PIERRE	REPAIR HAL DAMAGE ROOFS	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000		BARRACKS - BOILER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DHS	REFIDEL	REPLACE BUILD IN COOLERS AND FREEZERS	MAINTENANCE & REPAIR	\$ 510,000			\$ 510,000		VARIOUS BUILDINGS - REPAIR HAL DAMAGE ROOFS	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		CAMPUS WIDE - REPLACE BUILD IN COOLERS AND FREEZERS	SERVING AND SUPPORTING SD
2025	2026	DOC	SIOUX FALLS	HINGE RETROFIT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		GRANITE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	REPLACE MAIN CHILLER	MAINTENANCE & REPAIR	\$ 370,000			\$ 370,000		MICKELSEN CENTER - HINGE RETROFIT	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	CHILLER REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		JPA - REPLACE MAIN CHILLER	SERVING AND SUPPORTING SD
2025	2026	BOR	SIOUX FALLS	REPLACE HOTWATER HOLDING TANKS	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		USD MVERMILLION NEUHARTH CENTER - CHILLER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	PAINT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		CAMPUS - REPLACE HOTWATER HOLDING TANKS	SERVING AND SUPPORTING SD
2025	2026	BOR	SIOUX FALLS	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	\$ 250,000	\$ 150,000		\$ 400,000		SERVICES FOR THE DEAF - PAINT	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	REPLACE ROOF TOP UNITS PH II	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		MCN CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2025	2026	DOC	SPRINGFIELD	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		SERVICES FOR THE DEAF - UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
2025	2026	DPS	BLACK HILLS	ELECTRICAL SWITCHBOARD REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ARMORY - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DOC	RAPID CITY	ASPHALT PARKING LOT REPAIRS	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ACTIVITIES BUILDING - ELECTRICAL SWITCHBOARD REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DOC	RAPID CITY	REMOVE ALL EIFS AND REPLACE WITH SIDING	MAINTENANCE & REPAIR	\$ 180,000			\$ 180,000		WLF RC CAMPUS - ASPHALT PARKING LOT REPAIRS	SERVING AND SUPPORTING SD
2025	2026	DHS	REFIDEL	REPLACE BOILERS AND WATER HEATERS	MAINTENANCE & REPAIR	\$ 175,000			\$ 175,000		MAIN BUILDING - REMOVE ALL EIFS AND REPLACE WITH SIDING	SERVING AND SUPPORTING SD
2025	2026	DSS	YANKTON	FOOD SERVICE FIRE ALARM UPGRADE	MAINTENANCE & REPAIR	\$ 160,000			\$ 160,000		RCCWC - REPLACE BOILERS AND WATER HEATERS	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		FOOD SERVICE - FOOD SERVICE FIRE ALARM UPGRADE	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	REPAIR DRAINAGE	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		SDPB PIERPONT - REPAIR DRAINAGE	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		ARTS AND EDUCATION, INFORMATION CENTER - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2025	2026	BOR	SIOUX FALLS	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		SERVICES FOR THE DEAF - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2025	2026	DHS	REFIDEL	SIDING WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 135,000			\$ 135,000		CHAPEL - SIDING WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	DVA	HOT SPRINGS	REPLACE ROOF	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		B13 OLD HEAT PLANT - REPLACE ROOF	SERVING AND SUPPORTING SD
2025	2026	DPS	BLACK HILLS	UPDATE SHOWERS	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		CUSTER BUILDING - UPDATE SHOWERS	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		STATEWIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	REPLACE DOORS	MAINTENANCE & REPAIR	\$ 70,000			\$ 70,000		HIPPODROME - REPLACE DOORS	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	BATHROOM REPAIR	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000		DANR RECYCLE FACILITY - BATHROOM REPAIR	SERVING AND SUPPORTING SD
2025	2026	DANR	HURON	DOOR & WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000		DANR RECYCLE FACILITY - DOOR & WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	RENOVATE KITCHEN	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		RESIDENCE - RENOVATE KITCHEN	SERVING AND SUPPORTING SD
2025	2026	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024	2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 925,000			\$ 925,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE TECHNOLOGY CENTER'S ROOT DRAINS AND PARKING LOTS INTAKES.	EDUCATION IN SD
2024	2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER COMING FROM NW CORNER OF CAMPUS PROPERTY TO TO RETENTION POND.	EDUCATION IN SD
2024	2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 325,000			\$ 325,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE ENERGY TRAINING CENTER, NORDBY TRADES CENTER, AND ENERGY FIELD	EDUCATION IN SD
2025	2026	DSS	YANKTON	TUNNEL ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SERVING AND SUPPORTING SD	EDUCATION IN SD
2023	2026	BOR	BROOKINGS	MCFADDEN NORTHERN PLAINS BIOSTRESS	MAINTENANCE & REPAIR	\$ 6,000,000	\$ 6,000,000		\$ 6,000,000		HIGHER ED FACILITIES FUND	EDUCATION IN SD
2023	2026	BOR	ABERDEEN	GERBER HALL RENOVATION	MAINTENANCE & REPAIR	\$ 2,500,000	\$ 2,500,000		\$ 2,500,000		HIGHER ED FACILITIES FUND/GF M&R MATCH	EDUCATION IN SD
2028	2026	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,948,000	\$ 1,948,000		\$ 1,948,000		HIGHWAY FUND	DEFERRED MAINTENANCE PROJECT HB1049-2023
2025	2026	BHRA	PIERRE	ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,410,023	\$ 1,410,023		\$ 1,410,023		MAINTENANCE OF BUILDINGS AND GROUNDS	SIGNING & DELINEATION
2023	2026	BOR	BROOKINGS	TRANSIENT ANIMAL FACILITY	MAINTENANCE & REPAIR	\$ 1,400,000	\$ 1,400,000		\$ 1,400,000		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	ADDITION	MAINTENANCE & REPAIR	\$ 700,000	\$ 700,000		\$ 700,000		MAINTENANCE OF BUILDINGS AND GROUNDS	REFER TO PROJECT INFORMATION DOCUMENT
2025	2026	BHRA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE	MAINTENANCE & REPAIR	\$ 76,031	\$ 76,031		\$ 76,031		MAINTENANCE OF BUILDINGS AND GROUNDS	EDUCATION IN SD
2025	2026	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 71,923	\$ 71,923		\$ 71,923		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	\$ 59,000	\$ 59,000		\$ 59,000		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	GENERATOR SERVICE	MAINTENANCE & REPAIR	\$ 33,298	\$ 33,298		\$ 33,298		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	BOILER SERVICE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000		\$ 30,000		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 27,568	\$ 27,568		\$ 27,568		MAINTENANCE OF BUILDINGS AND GROUNDS	SERVING AND SUPPORTING SD
2025	2026	BHRA	PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR	\$ 27,000	\$ 27,000		\$ 27,000		MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES/MICKELSON - ROOF REPLACEMENT
2025	2026	BHRA	PIERRE	CHILLER SERVICE	MAINTENANCE & REPAIR	\$ 14,111	\$ 14,111		\$ 14,111		MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE
2025	2026	BHRA	PIERRE	FIRE SUPPRESSION SERVICE	MAINTENANCE & REPAIR	\$ 13,000	\$ 13,000		\$ 13,000		MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE
2025	2026	BHRA	PIERRE	MOVEMENT SURVEY	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000		\$ 12,000		MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE
2025	2026	BHRA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR	\$ 6,100	\$ 6,100		\$ 6,100		MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS - RETAINING WALL REPLACEMENT

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2026	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	SDSMT	STORMWATER/WATER LINE/SEWER REPLACEMENTS	MAINTENANCE & REPAIR	\$ 5,237,707	\$ 5,237,707		\$ 5,237,707		STORMWATER/WATER LINE/SEWER REPLACEMENTS	SERVING AND SUPPORTING SD
2025	2026-2027	DANR	STATE FAIR	CAMPGROUND WATER AND SEWER HOOKUPS	MAINTENANCE & REPAIR	\$ 5,012,997		\$ 5,012,997			CAMPGROUND WATER AND SEWER HOOKUPS	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	SDSU	REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM	MAINTENANCE & REPAIR	\$ 5,010,930		\$ 5,010,930			REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM	SERVING AND SUPPORTING SD
2025	2026-2027	BOTE	MICHELL TECHNICAL COLLEGE	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 3,709,607		\$ 3,709,607			STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	CUSTER SP	SYLVAN LAKE, GAME LODGE SEWER STUDY, SEWER REPAIRS	MAINTENANCE & REPAIR	\$ 2,472,623		\$ 2,472,623			SYLVAN LAKE, GAME LODGE SEWER STUDY, SEWER REPAIRS	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	BHSU	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 2,243,454		\$ 2,243,454			STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	CUSTER SP	CENTER LAKE/BLACK HILLS PLAYHOUSE SEWER SYSTEM	MAINTENANCE & REPAIR	\$ 2,113,219		\$ 2,113,219			CENTER LAKE/BLACK HILLS PLAYHOUSE SEWER SYSTEM	SERVING AND SUPPORTING SD
2025	2026-2027	BOTE	MICHELL TECHNICAL COLLEGE	RETENTION PON IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 1,979,487		\$ 1,979,487			RETENTION PON IMPROVEMENTS	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	BHSU	YOUNG CENTER PARKING STORM DRAINAGE	MAINTENANCE & REPAIR	\$ 1,938,911		\$ 1,938,911			YOUNG CENTER PARKING STORM DRAINAGE	SERVING AND SUPPORTING SD
2025	2026-2027	BOTE	WESTERN DAKOTA TECH	CAMPUS DEVELOPMENT	MAINTENANCE & REPAIR	\$ 1,781,522		\$ 1,781,522			CAMPUS DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	USD DISCOVERY DISTRICT	SEWER & STORM SEWER INFRASTRUCTURE	MAINTENANCE & REPAIR	\$ 1,706,440		\$ 1,706,440			SEWER & STORM SEWER INFRASTRUCTURE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	RANDALL CREEK RA	WATER LINE - REPLACE	MAINTENANCE & REPAIR	\$ 1,636,334		\$ 1,636,334			WATER LINE - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	BHSU	WATERMAIN REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,431,871		\$ 1,431,871			WATERMAIN REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	SDSU	WATER MAIN UPGRADES - VARIOUS LOCATIONS	MAINTENANCE & REPAIR	\$ 1,306,870		\$ 1,306,870			WATER MAIN UPGRADES - VARIOUS LOCATIONS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	NEWTON HILLS SP	WATER LINE INFRASTRUCTURE REPLACEMENT, SEWER UPGRADES	MAINTENANCE & REPAIR	\$ 1,270,707		\$ 1,270,707			WATER LINE INFRASTRUCTURE REPLACEMENT, SEWER UPGRADES	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	FARM ISLAND RA	SEWER SYSTEM INFRASTRUCTURE REPLACEMENT & DISTRIBUTION BOX	MAINTENANCE & REPAIR	\$ 1,191,597		\$ 1,191,597			SEWER SYSTEM INFRASTRUCTURE REPLACEMENT & DISTRIBUTION BOX	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	FORT SISSETON SP	WASTEWATER LAGOON LINER REPAIRS, UTILITY RENO, LIFT STATION REPLACE	MAINTENANCE & REPAIR	\$ 942,666		\$ 942,666			WASTEWATER LAGOON LINER REPAIRS, UTILITY RENO, LIFT STATION REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	DAHE DOWNTREAM	DUMP STATION REPLACEMENT	MAINTENANCE & REPAIR	\$ 814,225		\$ 814,225			DUMP STATION REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	LAKE HERMAN SP	WATERLINE - REPLACE	MAINTENANCE & REPAIR	\$ 716,204		\$ 716,204			WATERLINE - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	PLATTE CREEK RA	SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	MAINTENANCE & REPAIR	\$ 685,303		\$ 685,303			SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	MAINTENANCE & REPAIR	\$ 631,724		\$ 631,724			DUMP STATION DRAINFIELD REPAIRS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	SNAKE CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 575,000		\$ 575,000			PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	WEST BEND RA	DRAINFIELD REPLACEMENT	MAINTENANCE & REPAIR	\$ 514,209		\$ 514,209			DRAINFIELD REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	FARM ISLAND RA	MAIN LINE ROAD - RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 420,000	\$ 420,000	\$ 840,000			MAIN LINE ROAD - RECONSTRUCTION	SERVING AND SUPPORTING SD
2025	2026-2027	DOC	STATE PENITENTIARY	WAREHOUSE STORM SYSTEM	MAINTENANCE & REPAIR	\$ 287,103		\$ 287,103			WAREHOUSE STORM SYSTEM	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	STATEWIDE	3RD PARTY SHOOTING RANGE PROJECTS	MAINTENANCE & REPAIR	\$ 262,500	\$ 87,500	\$ 350,000			3RD PARTY SHOOTING RANGE PROJECTS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	PAUSADES SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	\$ 500,000			PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	PLATTE CREEK RA	MAIN ENTRANCE ROAD - SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 225,000	\$ 225,000	\$ 450,000			MAIN ENTRANCE ROAD - SLIDE REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	MCNENNEY HATCHERY	WATERLINES AND AERATION TOWER	REPLACEMENT	\$ 225,000	\$ 75,000	\$ 300,000			WATERLINES AND AERATION TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	LAKE THOMPSON RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 215,000	\$ 215,000	\$ 430,000			PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	SHADEHILL RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 185,000	\$ 185,000	\$ 370,000			PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	BOR	NSU	DRAINAGE IMPROVEMENT PHASE 2	MAINTENANCE & REPAIR	\$ 181,607		\$ 181,607			DRAINAGE IMPROVEMENT PHASE 2	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	WILDLIFE REGION IV	BLUE DOG HATCHERY - RETICULATION PROJECT	MAINTENANCE & REPAIR	\$ 150,000	\$ 50,000	\$ 200,000			BLUE DOG HATCHERY - RETICULATION PROJECT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	FISHER GROVE SP	COMFORT STATION - REPLACE	MAINTENANCE & REPAIR	\$ 140,000	\$ 140,000	\$ 280,000			COMFORT STATION - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	SPRINGFIELD RA	COMFORT STATION - REPLACE	MAINTENANCE & REPAIR	\$ 140,000	\$ 140,000	\$ 280,000			COMFORT STATION - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	BIG SIOUX RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 135,000	\$ 135,000	\$ 270,000			PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	SANDY SHORE RA	CAMP SITE CONVERSION TO FULL HOOKUP (15 SITES)	MAINTENANCE & REPAIR	\$ 90,000	\$ 90,000	\$ 180,000			CAMP SITE CONVERSION TO FULL HOOKUP (15 SITES)	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	LEWIS & CLARK RA	LEWIS & CLARK SEWER LINE REPLACEMENT, WATER STATION UPDATES	MAINTENANCE & REPAIR	\$ 83,716		\$ 83,716			LEWIS & CLARK SEWER LINE REPLACEMENT, WATER STATION UPDATES	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	PLATTE CREEK RA	BOAT RAMP & FISH CLEAN STATION PARK LOTS - AST	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	\$ 160,000			BOAT RAMP & FISH CLEAN STATION PARK LOTS - AST	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE & INSPECTIONS	MAINTENANCE & REPAIR	\$ 75,000	\$ 25,000	\$ 100,000			STATEWIDE DAM MAINTENANCE & INSPECTIONS	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	SICA HOLLOW SP	TRAIL SYSTEM RENOVATION - PHASE I	MAINTENANCE & REPAIR	\$ 56,000	\$ 14,000	\$ 70,000			TRAIL SYSTEM RENOVATION - PHASE I	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	LAKE FAULKTON LUA	BOAT RAMP - REPLACE	MAINTENANCE & REPAIR	\$ 45,000		\$ 45,000			BOAT RAMP - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	CUSTER SP	FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	MAINTENANCE & REPAIR	\$ 42,571		\$ 42,571			FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	LEWIS & CLARK RA	DREDGING @ MIDWAY BAY	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	\$ 80,000			DREDGING @ MIDWAY BAY	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	OAKWOOD LAKES SP	COLD STORAGE BUILDING - REPLACE	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	\$ 80,000			COLD STORAGE BUILDING - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	DHS	SDDC	WASTE WATER DIVERSION	MAINTENANCE & REPAIR	\$ 36,702		\$ 36,702			WASTE WATER DIVERSION	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	PAUSADES SP	DAY USE PARKING LOT - PAVE @ OLD ENTRANCE	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	\$ 70,000			DAY USE PARKING LOT - PAVE @ OLD ENTRANCE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	ROY LAKE SP	BOAT RAMP @ WEST UNIT - REPLACE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	\$ 60,000			BOAT RAMP @ WEST UNIT - REPLACE	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	CUSTER SP	GRACE COLLIDGE WATER LINE REPLACEMENT	MAINTENANCE & REPAIR	\$ 28,447		\$ 28,447			GRACE COLLIDGE WATER LINE REPLACEMENT	SERVING AND SUPPORTING SD
2025	2026-2027	GFP	CLAY COUNTY LUA	PLAYGROUND STRUCTURE - REPLACE @ CAMPGROUND	MAINTENANCE & REPAIR	\$ 18,000	\$ 10,000	\$ 28,000			PLAYGROUND STRUCTURE - REPLACE @ CAMPGROUND	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	BOAT DOCK - REPLACE SLIDE IN FLOATING, ST. FRANCIS BAY	MAINTENANCE & REPAIR	\$ 14,000	\$ 14,000	\$ 28,000			BOAT DOCK - REPLACE SLIDE IN FLOATING, ST. FRANCIS BAY	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SHADEHILL RA	LOGE - REPLACE CONCRETE PARKING PAD	MAINTENANCE & REPAIR	\$ 7,000	\$ 7,000	\$ 14,000			LOGE - REPLACE CONCRETE PARKING PAD	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	ANGOSTURA RA	CAMPING CABIN #9 - REPLACE DECK	MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000	\$ 10,000			CAMPING CABIN #9 - REPLACE DECK	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	RAPID CITY	GRADING, PCC SURFACING, INTERCHANGE RECONSTRUCTION INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 65,932,000	\$ 65,932,000	\$ 65,932,000			GRADING, PCC SURFACING, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	SIOUX FALLS	STRUCTURE, GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 63,514,000	\$ 19,963,000	\$ 63,514,000			STRUCTURE, GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	RAPID CITY	GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 14,269,000		\$ 14,269,000			GRADING, STRUCTURE, AC SURFACING, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	RAPID CITY	AC RESURFACING	MAINTENANCE & REPAIR	\$ 12,166,000		\$ 12,166,000			AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	MICHELL	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 8,054,000		\$ 8,054,000			GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	SIOUX FALLS	CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 7,877,000		\$ 7,877,000			CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	MICHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,948,000		\$ 4,948,000			AC RESURFACING, MILL	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	MICHELL	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 1,591,000		\$ 1,591,000			AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	SERVING AND SUPPORTING SD
2024	2026-2027	BOTE	MICHELL	TECHNOLOGY CENTER AMPHITHEATER REMODEL	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000			TECHNOLOGY CENTER AMPHITHEATER REMODEL	EDUCATION IN SD
2026	2026-2027	DOT	SIOUX FALLS	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 1,222,000		\$ 1,222,000			GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	SERVING AND SUPPORTING SD
2026	2026-2027	DOT	MICHELL	AC RESURFACING, GRADING, MILL	MAINTENANCE & REPAIR	\$ 938,000		\$ 938,000			AC RESURFACING, GRADING, MILL	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	EVENT BARN RENOVATIONS	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000			EVENT BARN RENOVATIONS	SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	SYLVAN LAKE AREA ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 375,000		\$ 375,000			SYLVAN LAKE AREA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026-2027	GFP	PLATTE CREEK RA	MAIN ENTRANCE ROAD - RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 346,000	\$ 346,000	STATE PARKS REVOLVING FUND		MAIN ENTRANCE ROAD - RECONSTRUCTION		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	GEORGE S. MICKELSON TRAIL	CASTLE CRK. BRIDGE #74 - CAPS REPLACE / DECK & RAIL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	STATE PARKS REVOLVING FUND		CASTLE CRK. BRIDGE #74 - CAPS REPLACE / DECK & RAIL		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	W. BOAT RAMP PARKING LOT - REBUILD (FLAP MATCH)	MAINTENANCE & REPAIR	\$ 220,000	\$ 220,000	STATE PARKS REVOLVING FUND		W. BOAT RAMP PARKING LOT - REBUILD (FLAP MATCH)		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	BREAKWATER REPAIRS	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	STATE PARKS REVOLVING FUND		BREAKWATER REPAIRS		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	ARPA PROJECT SUPPLEMENT	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	STATE PARKS REVOLVING FUND		ARPA PROJECT SUPPLEMENT		SERVING AND SUPPORTING SD
2026	2026-2027	DOT	WATERTOWN	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 187,000	\$ 187,000	HIGHWAY FUND		LIGHTING		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (FY27 AST'S)	MAINTENANCE & REPAIR	\$ 180,000	\$ 180,000	STATE PARKS REVOLVING FUND		CRACK SEAL - STATEWIDE (FY27 AST'S)		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	REPLACE PROJECTOR @ GAME LODGE VISITOR CENTER	MAINTENANCE & REPAIR	\$ 170,000	\$ 170,000	STATE PARKS REVOLVING FUND		REPLACE PROJECTOR @ GAME LODGE VISITOR CENTER		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	STATEWIDE BUILDING MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	GAME FISH, & PARKS FUND		STATEWIDE BUILDING MAINTENANCE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	TREES - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	STATE PARKS REVOLVING FUND		TREES - PURCHASE & INSTALL		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	FORT SISSETON SP	PARK MANAGERS RESIDENCE - RELOCATION	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	STATE PARKS REVOLVING FUND		PARK MANAGERS RESIDENCE - RELOCATION		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	FARM ISLAND RA	FISH CLEANING STATION - REPLACE TABLE & GRINDER, ROOF	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	STATE PARKS REVOLVING FUND		FISH CLEANING STATION - REPLACE TABLE & GRINDER, ROOF		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LLEWELLYN JOHNS RA	PARK INTERIOR & ACCESS ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	STATE PARKS REVOLVING FUND		PARK INTERIOR & ACCESS ROADS - AST & REPAIR		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	ROY LAKE SP	FISH CLEANING STATION - REPLACE TABLE & GRINDER	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	STATE PARKS REVOLVING FUND		FISH CLEANING STATION - REPLACE TABLE & GRINDER		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	FISH CLEANING STATION - REPLACE MOTOR & GRINDER	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	STATE PARKS REVOLVING FUND		FISH CLEANING STATION - REPLACE MOTOR & GRINDER		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE REPAIR & MAINTENANCE FUNDS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	STATE PARKS REVOLVING FUND		BRIDGE REPAIR & MAINTENANCE FUNDS		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	LAME JOHNNY RD. (BRIDGE #17-297-105) - RESTORATION	MAINTENANCE & REPAIR	\$ 55,000	\$ 55,000	STATE PARKS REVOLVING FUND		LAME JOHNNY RD. (BRIDGE #17-297-105) - RESTORATION		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	CUSTER CONCESSIONAIRE PROSPECTUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	STATE PARKS REVOLVING FUND		CUSTER CONCESSIONAIRE PROSPECTUS		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	BUFFALO CORRALS - REPAIR	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	STATE PARKS REVOLVING FUND		BUFFALO CORRALS - REPAIR		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SAKE CREEK RA	PARK BOUNDARY FENCE	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		PARK BOUNDARY FENCE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	STATEWIDE	WORKER CAMP SITES - REPLACE (2 UNITS)	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		WORKER CAMP SITES - REPLACE (2 UNITS)		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	CUSTER SP	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	GEORGE S. MICKELSON TRAIL	CENTER LAKE RD - CULVERT ASPHALT & GRAVEL COVER	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		CENTER LAKE RD - CULVERT ASPHALT & GRAVEL COVER		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	WALKERS POINT RA	BRIDGE INSPECTIONS	MAINTENANCE & REPAIR	\$ 38,000	\$ 38,000	STATE PARKS REVOLVING FUND		BRIDGE INSPECTIONS		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	BOAT RAMP PARKING EXPANSION SITE PREPARATION	MAINTENANCE & REPAIR		\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND		BOAT RAMP PARKING EXPANSION SITE PREPARATION		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SAKE CREEK RA	DOCK 44 CONCESSION BUILDING - FLOOR REPAIR & REPLACE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND		DOCK 44 CONCESSION BUILDING - FLOOR REPAIR & REPLACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	PELICAN LAKE RA	WATERLINE - REPLACE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND		WATERLINE - REPLACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	WEST BRIDGE LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 28,000	\$ 28,000	STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	BEAR BUTTE SP	CEREMONIAL AREA RD - CULVERT GRAVEL COVER SURFACE	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	STATE PARKS REVOLVING FUND		CEREMONIAL AREA RD - CULVERT GRAVEL COVER SURFACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SAKE CREEK RA	CULVERT BELOW DOCK 44 BUILDING - REPLACE	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		CULVERT BELOW DOCK 44 BUILDING - REPLACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NORTH POINT RA	CAMPGROUND ELECTRICAL TRANSFORMERS - REPLACE	MAINTENANCE & REPAIR	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND		CAMPGROUND ELECTRICAL TRANSFORMERS - REPLACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	BUSH'S LANDING LUA	REPLACE VAULT TOILET @ BOAT RAMP	MAINTENANCE & REPAIR	\$ 14,000	\$ 14,000	STATE PARKS REVOLVING FUND		SINGLE VAULT TOILET - REPLACE VAULT TOILET @ BOAT RAMP		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	SPRINGFIELD RA	TRAIL SYSTEM SEAL COATING	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		TRAIL SYSTEM SEAL COATING		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	NEWTON HILLS SP	SINGLE VAULT TOILET - RENOVATION (4 UNITS)	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		SINGLE VAULT TOILET - RENOVATION (4 UNITS)		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	DAHE DOWNTREAM RA	COMFORT STATION #2A - ROOF REPAIR & RESHINGLE	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		COMFORT STATION #2A - ROOF REPAIR & RESHINGLE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	DAHE DOWNTREAM RA	SHOP HEATER - REPLACE	MAINTENANCE & REPAIR	\$ 7,000	\$ 7,000	STATE PARKS REVOLVING FUND		SHOP HEATER - REPLACE		SERVING AND SUPPORTING SD
2026	2026-2027	GFP	LAKE POINSETT RA	DOUBLE VAULT TOILET @ SWIM BEACH - RENOVATE	MAINTENANCE & REPAIR	\$ 6,000	\$ 6,000	STATE PARKS REVOLVING FUND		DOUBLE VAULT TOILET @ SWIM BEACH - RENOVATE		SERVING AND SUPPORTING SD
2026	2026-2030	DOT	MITCHELL	STRUCTURE, GRADING	MAINTENANCE & REPAIR	\$ 255,000,000	\$ 255,000,000	HIGHWAY FUND		REPLACE STR BRIDGE GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	BATHROOM ADA UPGRADES CONSTRUCTION	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000			ANDERSON/BH - BATHROOM ADA UPGRADES CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2027	DOC	YANKTON	HYDRONIC LINE AND HEAT FIN TUBE REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000			YCW/C - HYDRONIC LINE AND HEAT FIN TUBE REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	DSS	YANKTON	EIR/ REPAIR PHASE III	MAINTENANCE & REPAIR	\$ 800,000	\$ 800,000			MICKELSON CENTER - EIR/ REPAIR PHASE III		SERVING AND SUPPORTING SD
2026	2027	DSS	YANKTON	CONCRETE REPLACEMENT	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000			MICKELSON CENTER - CONCRETE REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	DHS	REDFIELD	COOLING SYSTEM UPGRADE CHILLED WATER	MAINTENANCE & REPAIR	\$ 680,000	\$ 680,000			COTTAGES - COOLING SYSTEM UPGRADE CHILLED WATER		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 650,000	\$ 650,000			BECKER HANSEN - PARKING LOT RE-CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	REPLACE ICE SHEIELDS	MAINTENANCE & REPAIR	\$ 600,000	\$ 600,000			KPSD FAITH, KQSD LOWRY - REPLACE ICE SHEIELDS		SERVING AND SUPPORTING SD
2026	2027	DHS	REDFIELD	ASBESTOS ABATEMENT PHASE 1	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000			TUNNELS - ASBESTOS ABATEMENT PHASE 1		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	ROOF REPLACEMENT - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 420,000	\$ 420,000			FOSS BUILDING - ROOF REPLACEMENT - CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2027	DANR	HURON	TUCK POINTING, BRICK REPLACEMENT, EXTERIOR REPAIRS	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000			VARIOUS BUILDINGS - TUCK POINTING, BRICK REPLACEMENT, EXTERIOR REPAIRS		SERVING AND SUPPORTING SD
2026	2027	DOC	PIERRE	REPLACE KITCHEN FLOORING & CEILING GRID	MAINTENANCE & REPAIR	\$ 355,000	\$ 355,000			CAMPUS WIDE - REPLACE KITCHEN FLOORING & CEILING GRID		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	REPLACE HOTWATER HOLDING TANK	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000			EAST CRAWFORD - REPLACE HOTWATER HOLDING TANK		SERVING AND SUPPORTING SD
2026	2027	DVA	HOT SPRINGS	REPLACE FLOORING	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000			FITZMAURICE BUILDING - REPLACE FLOORING		SERVING AND SUPPORTING SD
2026	2027	DOC	PIERRE	SHOWER REPLACEMENT / INCREASE VENTILATION	MAINTENANCE & REPAIR	\$ 330,000	\$ 330,000			UNIT E - SHOWER REPLACEMENT / INCREASE VENTILATION		SERVING AND SUPPORTING SD
2026	2027	BOR	SIOUX FALLS	REPLACE ROOF TOP UNITS PH III	MAINTENANCE & REPAIR	\$ 315,000	\$ 315,000			SERVICES FOR THE DEAF - REPLACE ROOF TOP UNITS PH III		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE & MANAGEMENT	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000			STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE & MANAGEMENT		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	BUILDING EXTERIOR REPAIRS	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000			RAPID CITY TRANSMITTER SITE - BUILDING EXTERIOR REPAIRS		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	GANG SHOWER REMODEL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000			CRAWFORD E/W - GANG SHOWER REMODEL		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	TRANSFORMER REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000			CAMPUS WIDE - TRANSFORMER REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	DHS	REDFIELD	CHIP & FOG SEAL ROADS	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000			CAMPUS - CHIP & FOG SEAL ROADS		SERVING AND SUPPORTING SD
2026	2027	DVA	HOT SPRINGS	BASEMENT RENOVATIONS	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000			NATIONAL GUARD MUSEUM - BASEMENT RENOVATIONS		SERVING AND SUPPORTING SD
2026	2027	DPS	BLACK HILLS	INTERIOR ADA UPGRADES	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000			WLF RC CAMPUS - INTERIOR ADA UPGRADES		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	CONTROL SYSTEM REPLACEMENT	MAINTENANCE & REPAIR	\$ 216,000	\$ 216,000			BARRACKS TOWERS & MAIN CTRL - CONTROL SYSTEM REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	BOR	SIOUX FALLS	RENOVATIONS PHASE II	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000			SERVICES FOR THE DEAF - RENOVATIONS PHASE II		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	UPDATE BUILDING HVAC	MAINTENANCE & REPAIR	\$ 175,000	\$ 175,000			RAPID CITY TRANSMITTER SITE - UPDATE BUILDING HVAC		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	BOILER TUBE REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000			LAUNDRY & POWER HOUSE - BOILER TUBE REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	DOC	PIERRE	REPLACE LOCK CYLINDERS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000			CAMPUS WIDE - REPLACE LOCK CYLINDERS		SERVING AND SUPPORTING SD
2026	2027	DOC	RAPID CITY	REPLACE EMERGENCY GENERATOR SWITCH GEAR	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000			CAMPUS WIDE - REPLACE EMERGENCY GENERATOR SWITCH GEAR		SERVING AND SUPPORTING SD
2026	2027	DANR	HURON	REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000			ARTS AND EDUCATION, INFORMATION CENTER - REPLACE STOREFRONT AND DOORS		SERVING AND SUPPORTING SD
2026	2027	DPS	BLACK HILLS	REPLACE WINDOWS AND DOORS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000			WLF RC CAMPUS - REPLACE WINDOWS AND DOORS		SERVING AND SUPPORTING SD
2026	2027	DHS	REDFIELD	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 140,000	\$ 75,000			COTTAGES - WINDOW REPLACEMENT		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000			STATEWIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	BATHROOM ADA UPGRADES - DESIGN ONLY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			VC/SUTHERLAND/MCKAY - BATHROOM ADA UPGRADES - DESIGN ONLY		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	REPLACE HUMIDIFICATION SYSTEM	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			RESIDENCE - REPLACE HUMIDIFICATION SYSTEM		SERVING AND SUPPORTING SD
2026	2027	BHRA	PIERRE	CAPITOL RETAINING WALL REPAIR	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			CAMPUS WIDE - CAPITOL RETAINING WALL REPAIR		SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	REPLACE ENVELOPE AND ROOF	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			CAPUS HP - REPLACE ENVELOPE AND ROOF		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	HVAC REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			SCIENCE HALL - HVAC REPAIRS - DESIGN		SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	REPLACE SIX SLIDE GATE DRIVERS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			CAMPUS - REPLACE SIX SLIDE GATE DRIVERS		SERVING AND SUPPORTING SD
2026	2027	DANR	HURON	REPLACE WINDOWS AND STOREFRONT	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT		SERVING AND SUPPORTING SD
2026	2027	DVA	HOT SPRINGS	REPAIR ROOF STRUCTURES	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000			SVH BUILDING 21 - REPAIR ROOF STRUCTURES</td		

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2027	BHRA	PIERRE	REPLACE NW STAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		FOSS BUILDING - REPLACE NW STAIRS	SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026	2027	DOC	PIERRE	SEWER REPAIR/REPLACEMENT - DESIGN ONLY	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		CAMPUS WIDE - SEWER REPAIR/REPLACEMENT - DESIGN ONLY	SERVING AND SUPPORTING SD
2026	2027	DANR	HURON	HVAC UPDATES AND REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		DANR RECYCLE FACILITY - HVAC UPDATES AND REPAIRS	SERVING AND SUPPORTING SD
2026	2027	DPS	BLACK HILLS	REPLACE WOODEN MEZZANINE	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		BUILDING C - REPLACE WOODEN MEZZANINE	SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	REPLACE SWITCH GEAR	MAINTENANCE & REPAIR	\$ 65,000			\$ 65,000		LIBRARY - REPLACE SWITCH GEAR	SERVING AND SUPPORTING SD
2026	2027	DOC	SIOUX FALLS	FIRE EXIT REPAIR	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000		SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
2026	2027	BHRA	STATEWIDE	WORKORDER SOFTWARE TEAM DYNAMIX	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATE WIDE - WORKORDER SOFTWARE TEAM DYNAMIX	SERVING AND SUPPORTING SD
2026	2027	DOC	SPRINGFIELD	STRUCTURAL ASSESSMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STUDENT UNION - STRUCTURAL ASSESSMENT	SERVING AND SUPPORTING SD
				REPAIR DOMESTIC WATER SERVICE, ADD BACKFLOW PREVENTER								
2026	2027	DPS	BLACK HILLS	PREVENTER	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		BUILDING C - REPAIR DOMESTIC WATER SERVICE, ADD BACKFLOW PREVENTER	SERVING AND SUPPORTING SD
2026	2027	DSS	YANKTON	SPRINKLER SYSTEM	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ACTIVITIES BUILDING - SPRINKLER SYSTEM	SERVING AND SUPPORTING SD
2026	2027	DHS	REDFIELD	ACTIVITIES / FOOD SERVICE SIDE WALK REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000			\$ 175,000		CAMPUS - ACTIVITIES / FOOD SERVICE SIDE WALK REPLACEMENT	SERVING AND SUPPORTING SD
2026	2027	DSS	YANKTON	FIRE ALARM SYSTEM UPGRADE - DESIGN ONLY	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		CAMPUS WIDE - FIRE ALARM SYSTEM UPGRADE - DESIGN ONLY	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 53,060,000			\$ 53,060,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
				SHOULDER WIDENING, GRADING, AC SURFACING, INTERSECTION IMPROVEMENT								
2027	2027	DOT	CUSTER, RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 33,894,000			\$ 33,894,000	HIGHWAY FUND	SHOULDER WIDENING GRADING AC SURFACING MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 30,000,000			\$ 30,000,000	HIGHER ED FACILITIES FUND	MEAT LAB RENOVATIONS	EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 29,008,000			\$ 29,008,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC EXTEND STR RCBC	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	GRADING	MAINTENANCE & REPAIR	\$ 25,664,000			\$ 25,664,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 24,490,000			\$ 24,490,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	STRUCTURE, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 20,800,000			\$ 20,800,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	STRUCTURE	MAINTENANCE & REPAIR	\$ 19,104,000			\$ 19,104,000	HIGHWAY FUND	STR (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	AC RESURFACING, MISCELLANEOUS, MILL	MAINTENANCE & REPAIR	\$ 16,565,000			\$ 16,565,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	GRADING, PCC SURFACING, CURB & GUTTER	MAINTENANCE & REPAIR	\$ 16,080,000			\$ 16,080,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	FULL DEPTH RECLAMATION, AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 14,117,000			\$ 14,117,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING AC SURFACING PIPE WORK END BLOCK MODIFICATION	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 13,991,000			\$ 13,991,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL, AC RESURFACING, SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 13,593,000			\$ 13,593,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 12,499,000			\$ 12,499,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK APRON REPLACEMENT RIP RAP	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	SHOULDER IMPROVEMENT, AC SURFACING	MAINTENANCE & REPAIR	\$ 10,981,000			\$ 10,981,000	HIGHWAY FUND	AC SURFACING RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 10,826,000			\$ 10,826,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 10,750,000			\$ 10,750,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN, HURON	AC RESURFACING	MAINTENANCE & REPAIR	\$ 10,104,000			\$ 10,104,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 9,887,000			\$ 9,887,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	GRADING	MAINTENANCE & REPAIR	\$ 9,808,000			\$ 9,808,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER LIGHTING ADA STORM SEWER AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING	MAINTENANCE & REPAIR	\$ 9,529,000			\$ 9,529,000	HIGHWAY FUND	MILL AC RESURFACING EROSION REPAIR TRAFFIC RECORDER REPAIR; LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 9,457,000			\$ 9,457,000	HIGHWAY FUND	GRADING PCC SURFACING MILL AC RESURFACING LIGHTING BUILDING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN, WATERTOWN	MILL, AC RESURFACING	MAINTENANCE & REPAIR	\$ 9,144,000			\$ 9,144,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	AC RESURFACING, MILL, ADA	MAINTENANCE & REPAIR	\$ 8,818,000			\$ 8,818,000	HIGHWAY FUND	MILL AC RESURFACING CURB RAMPS PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,585,000			\$ 8,585,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, AC SURFACING, RUBBLIZE EXISTING PCC/CRC	MAINTENANCE & REPAIR	\$ 8,364,000			\$ 8,364,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	STRUCTURE	MAINTENANCE & REPAIR	\$ 7,814,000			\$ 7,814,000	HIGHWAY FUND	INTERSECTION PIPE WORK REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 7,710,000			\$ 7,710,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 7,676,000			\$ 7,676,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	STRUCTURE	MAINTENANCE & REPAIR	\$ 7,543,000			\$ 7,543,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 7,410,000			\$ 7,410,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 7,108,000			\$ 7,108,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	GRADING, AC SURFACING, BASE COURSE	MAINTENANCE & REPAIR	\$ 6,914,000			\$ 6,914,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 6,913,000			\$ 6,913,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS, WATERTOWN	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 6,880,000			\$ 6,880,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS & RAMPS & CROSSOVERS GUARDRAIL	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,748,000			\$ 6,748,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	BEILLE FOURCHE	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 6,517,000			\$ 6,517,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN, HURON	AC RESURFACING, STRUCTURE, MILL	MAINTENANCE & REPAIR	\$ 6,352,000			\$ 6,352,000	HIGHWAY FUND	MILL AC RESURFACING REPLACE STR RCBC PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	CAMPUS	MAINTENANCE & REPAIR	\$ 5,756,555			\$ 5,756,555	HIGHER ED FACILITIES FUND	TUNNEL REPAIR	EDUCATION IN SD
2027	2027	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 5,451,000			\$ 5,451,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GUARDRAIL	MAINTENANCE & REPAIR	\$ 5,398,000			\$ 5,398,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2027	2027	DOT	DOT	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 5,306,000			\$ 5,306,000	HIGHWAY FUND	VARIABLE SPEED LIMIT & ITS DEVICE	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 5,292,000			\$ 5,292,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 5,237,500			\$ 5,237,500	HIGHER ED FACILITIES FUND	BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 5,167,000			\$ 5,167,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 5,023,000			\$ 5,023,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 4,844,000			\$ 4,844,000	HIGHWAY FUND	FULL DEPTH RECLAMATION OF SHOULDERS AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 4,726,000			\$ 4,726,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	STRUCTURE	MAINTENANCE & REPAIR	\$ 4,614,000			\$ 4,614,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	MILL, AC RESURFACING	MAINTENANCE & REPAIR	\$ 4,540,000			\$ 4,540,000	HIGHWAY FUND	GRADING MODIFY INTERSECTION INSTALL TURN LANES LIGHTING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 4,368,000			\$ 4,368,000	HIGHER ED FACILITIES FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 4,288,000			\$ 4,288,000	HIGHWAY FUND	DAIRY PROCESSING RENOVATION	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 4,252,000			\$ 4,252,000	HIGHWAY FUND	2027 AREA WIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	STRUCTURE PRESERVATION, JOINT REPAIR	MAINTENANCE & REPAIR	\$ 4,241,000			\$ 4,241,000	HIGHWAY FUND	2027 AREA WIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 4,200,000			\$ 4,200,000	HIGHER ED FACILITIES FUND	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL BERM REPAIR	SERVING AND SUPPORTING SD
											ACADEMIC DEPARTMENT RENOVATION	EDUCATION IN SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	ABERDEEN	STRUCTURE, AC SURFACING, AC RESURFACING, MILL, ADA	MAINTENANCE & REPAIR	\$ 4,185,000	\$ 4,185,000	HIGHWAY FUND	\$ 4,185,000		REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC SURFACING CURB RAMPS	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,044,000	\$ 4,044,000	HIGHWAY FUND	\$ 4,044,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 4,025,000	\$ 4,025,000	HIGHWAY FUND	\$ 4,025,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 4,000,900	\$ 4,000,900	HIGHER ED FACILITIES FUND	\$ 4,000,900		HVAC UPDATES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 4,000,000	\$ 4,000,000	HIGHER ED FACILITIES FUND	\$ 4,000,000		ADA MODIFICATIONS	EDUCATION IN SD
2027	2027	DOT	MOORIDGE	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,665,000	\$ 3,665,000	HIGHWAY FUND	\$ 3,665,000		REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,655,000	\$ 3,655,000	HIGHWAY FUND	\$ 3,655,000		DECK REPLACEMENT REHAB ABUTMENTS APPROACH SLABS BOLTED SPLICE RETROFIT BRIDGE PAINTING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	ADA	MAINTENANCE & REPAIR	\$ 3,556,000	\$ 3,556,000	HIGHWAY FUND	\$ 3,556,000		CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, AC SURFACING, RUBBLIZE EXISTING PCC/CRC	MAINTENANCE & REPAIR	\$ 3,219,000	\$ 3,219,000	HIGHWAY FUND	\$ 3,219,000		RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 3,213,000	\$ 3,213,000	HIGHWAY FUND	\$ 3,213,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 3,206,000	\$ 3,206,000	HIGHWAY FUND	\$ 3,206,000		GRADING FOR ADDITIONAL LANE AC SURFACING STORM SEWER CURB & GUTTER	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,184,000	\$ 3,184,000	HIGHWAY FUND	\$ 3,184,000		INSTALL ELECTRONIC SCREENING SYSTEM	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,044,000	\$ 3,044,000	HIGHWAY FUND	\$ 3,044,000		REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	TA	MAINTENANCE & REPAIR	\$ 3,006,000	\$ 3,006,000	HIGHWAY FUND	\$ 3,006,000		PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND	\$ 3,000,000		ELECTRICAL UPGRADE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND	\$ 3,000,000		PROGRAMMATIC MODIFICATIONS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,800,000	\$ 2,800,000	HIGHER ED FACILITIES FUND	\$ 2,800,000		2027 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$ 2,800,000	\$ 2,800,000	HIGHER ED FACILITIES FUND	\$ 2,800,000		HEATING, COOLING, AND AIR DISTRIBUTION	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,800,000	\$ 2,800,000	HIGHER ED FACILITIES FUND	\$ 2,800,000		2027 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,743,000	\$ 2,743,000	HIGHWAY FUND	\$ 2,743,000		MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND	\$ 2,668,000		2027 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,600,000	\$ 2,600,000	HIGHER ED FACILITIES FUND	\$ 2,600,000		RESEARCH LAB UPGRADES (PHASE 1)	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUND	\$ 2,500,000		FINISH HVAC UPDATES/ARCHITECTURAL	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 2,487,000	\$ 2,487,000	HIGHWAY FUND	\$ 2,487,000		GRADING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 2,482,000	\$ 2,482,000	HIGHWAY FUND	\$ 2,482,000		PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,462,000	\$ 2,462,000	HIGHWAY FUND	\$ 2,462,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	CRACK & SEAT, AC RESURFACING	MAINTENANCE & REPAIR	\$ 2,386,000	\$ 2,386,000	HIGHWAY FUND	\$ 2,386,000		CRACK & SEAT AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	SIUX FALLS, WATERTOWN,	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,385,000	\$ 2,385,000	HIGHWAY FUND	\$ 2,385,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2028	2027	DOT	SIUX FALLS	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 2,381,000	\$ 2,381,000	HIGHWAY FUND	\$ 2,381,000		MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,333,000	\$ 2,333,000	HIGHWAY FUND	\$ 2,333,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,320,000	\$ 2,320,000	HIGHWAY FUND	\$ 2,320,000		MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,288,000	\$ 2,288,000	HIGHER ED FACILITIES FUND	\$ 2,288,000		HVAC UPDATES PHASE 01	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 2,288,000	\$ 2,288,000	HIGHER ED FACILITIES FUND	\$ 2,288,000		CURTAIN WALL REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	SIUX FALLS, YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,249,000	\$ 2,249,000	HIGHWAY FUND	\$ 2,249,000		CONSTRUCT MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,214,000	\$ 2,214,000	HIGHWAY FUND	\$ 2,214,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,122,000	\$ 2,122,000	HIGHWAY FUND	\$ 2,122,000		2027 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 2,080,000	\$ 2,080,000	HIGHER ED FACILITIES FUND	\$ 2,080,000		BOILER REPLACEMENT	EDUCATION IN SD
2027	2027	STANLEY J. MARSHAL CENTER		MAINTENANCE & REPAIR		\$ 2,080,000	\$ 2,080,000	HIGHER ED FACILITIES FUND	\$ 2,080,000		PLUMBING UPDATES	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 2,029,000	\$ 2,029,000	HIGHWAY FUND	\$ 2,029,000		LSDC OVERLAY APPROACH SLABS APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2027	2027	DOT	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	\$ 2,000,000		BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	MADISON	SPAFFORD HALL	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	\$ 2,000,000		HVAC UPGRADE/BULLDOG SYSTEM	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	\$ 2,000,000		AIR HANDLERS REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	\$ 2,000,000		MECH - HVAC TERMINAL EQUIPMENT	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND	\$ 2,000,000		RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,976,000	\$ 1,976,000	HIGHER ED FACILITIES FUND	\$ 1,976,000		STEAM DISTRIBUTION - REPLACE SERVICE LINE TO SMS & SMN	EDUCATION IN SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,922,000	\$ 1,922,000	HIGHWAY FUND	\$ 1,922,000		MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIUX FALLS	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 1,906,000	\$ 1,906,000	HIGHWAY FUND	\$ 1,906,000		URBAN GRADING CURB & GUTTER LIGHTING SIDEWALK STORM SEWER AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,892,800	\$ 1,892,800	HIGHER ED FACILITIES FUND	\$ 1,892,800		FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,867,000	\$ 1,867,000	HIGHWAY FUND	\$ 1,867,000		ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 1,800,000	\$ 1,800,000	HIGHER ED FACILITIES FUND	\$ 1,800,000		CLASSROOM LAB UPDATES (NURSING)	EDUCATION IN SD
2027	2027	DOT	WINNER	AC RESURFACING, MILL, ADA	MAINTENANCE & REPAIR	\$ 1,722,000	\$ 1,722,000	HIGHWAY FUND	\$ 1,722,000		MILL AC RESURFACING CURB RAMPS PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,592,000	\$ 1,592,000	HIGHWAY FUND	\$ 1,592,000		HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,585,000	\$ 1,585,000	HIGHER ED FACILITIES FUND	\$ 1,585,000		HVAC UPDATES	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	FULL DEPTH RECLAMATION, AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,568,000	\$ 1,568,000	HIGHWAY FUND	\$ 1,568,000		MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING AC SURFACING PIPE WORK END BLOCK MODIFICATION	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,560,000	\$ 1,560,000	HIGHER ED FACILITIES FUND	\$ 1,560,000		RENOVATE LABS PHASE 01	EDUCATION IN SD
2027	2027	BOR	MADISON	CAMPUS WIDE	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND	\$ 1,500,000		DATA ROOM RENOVATIONS	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND	\$ 1,500,000		SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND	\$ 1,500,000		PRIMARY ELECTRICAL LOOP UPDATES	EDUCATION IN SD
2027	2027	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,493,000	\$ 1,493,000	HIGHWAY FUND	\$ 1,493,000		INTERIOR UPDATES	EDUCATION IN SD
2027	2027	DOT	SIUX FALLS	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 1,490,000	\$ 1,490,000	HIGHWAY FUND	\$ 1,490,000		MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,482,000	\$ 1,482,000	HIGHWAY FUND	\$ 1,482,000		INTERSECTION MODIFICATION	SERVING AND SUPPORTING SD
2027	2027	DOT	DOBRO	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 1,473,000	\$ 1,473,000	HIGHWAY FUND	\$ 1,473,000		MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,438,000	\$ 1,438,000	HIGHWAY FUND	\$ 1,438,000		GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2027	BOR	VERMILLION	CHURCHILL-HAINES BUILDING RENOVATION	MAINTENANCE & REPAIR	\$ 1,384,973	\$ 1,384,973	M&R	\$ 1,384,973		EROSION REPAIR	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$ 1,380,000	\$ 1,380,000	HIGHER ED FACILITIES FUND	\$ 1,380,000		DEFERRED MAINTENANCE PROJECT SBS2-2024	EDUCATION IN SD
2027	2027	DOT	YANKTON	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,358,000	\$ 1,358,000	HIGHWAY FUND	\$ 1,358,000		BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,357,000	\$ 1,357,000	HIGHWAY FUND	\$ 1,357,000		BERM REPAIR RIP RAP	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,327,000	\$ 1,327,000	HIGHWAY FUND	\$ 1,327,000		LSDC OVERLAY CURB REPAIR BRIDGE RAIL GUARDRAIL BERM REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND	\$ 1,269,000		HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKEE CENTER	MAINTENANCE & REPAIR		\$ 1,250,000	\$ 1,250,000	HIGHER ED FACILITIES FUND	\$ 1,250,000		2027 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 1,250,000	\$ 1,250,000	HIGHER ED FACILITIES FUND	\$ 1,250,000		REPLACE SKYLIGHTS	EDUCATION IN SD
2027	2027	DOT	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND	\$ 1,248,000		EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	DOT	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND	\$ 1,248,000		EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	DOT	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND	\$ 1,248,000		EXHAUST FAN REPLACEMENT (PHASE 0	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		CLASSROOM LAB UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING SYSTEM UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		HVAC UPDATES		EDUCATION IN SD
2027	2027	DOT	CUSTER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,114,000	\$ 1,114,000	HIGHWAY FUND		LSDC OVERLAY APPROACH SLABS APPROACH GUARDRAIL		SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,100,000	\$ 1,100,000	HIGHWAY FUND		APPROACH SLABS APPROACH SURFACING		SERVING AND SUPPORTING SD
2028	2027	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,082,000	\$ 1,082,000	HIGHWAY FUND		MODIFY HORIZONTAL CURVE		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,061,000	\$ 1,061,000	HIGHWAY FUND		WETLAND MITIGATION BANKING		SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,061,000	\$ 1,061,000	HIGHWAY FUND		CORRIDOR SIGNING		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,054,000	\$ 1,054,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS PIPE WORK		SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	JOINT REPAIR, SPALL REPAIR, SAW & RESEAL JOINTS	MAINTENANCE & REPAIR	\$ 1,046,000	\$ 1,046,000	HIGHWAY FUND		JOINT & SPALL REPAIR		SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		LSDC OVERLAY		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 1,004,000	\$ 1,004,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,001,000	\$ 1,001,000	HIGHWAY FUND		SIGNING & DELINEATION - GRAVEL ROADS ONLY		SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	SOFTBALL COMPLEX	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		RESTROOMS, DUGOUT UPDATES		EDUCATION IN SD
2027	2027	BOR	MAIDISON	ADMINISTRATION BUILDING	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		HVAC UPGRADE/BULLDOG SYSTEM		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		AIR HANDLERS 1, 2, 3 REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	VERMILLION	LAW SCHOOL	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		HVAC UPGRADE		EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		2027 LOCAL TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		2027 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS		SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 981,000	\$ 981,000	HIGHWAY FUND		LSDC OVERLAY APPROACH SLABS APPROACH RAIL APPROACH SURFACING		SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 964,000	\$ 964,000	HIGHWAY FUND		LSDC OVERLAY APPROACH GUARDRAIL APPROACH SURFACING APPROACH		SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 961,000	\$ 961,000	HIGHWAY FUND		CURB JOINTS MODIFY END BLOCKS		SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 954,000	\$ 954,000	HIGHWAY FUND		REPAIR STR RCBC SEAL JOINTS		SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR	\$ 950,000	\$ 950,000	HIGHER ED FACILITIES FUND		LSDC OVERLAY FATIGUE RETROFIT REPLACE JOINTS		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$ 936,000	\$ 936,000	HIGHER ED FACILITIES FUND		TITLE IX UPGRADES AND RENOVATIONS PH II		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 936,000	\$ 936,000	HIGHER ED FACILITIES FUND		HVAC UPGRADES PHASE 02		EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 936,000	\$ 936,000	HIGHWAY FUND		LAB EXHAUST CONTROL UPGRADES		EDUCATION IN SD
2027	2027	DOT	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 931,900	\$ 931,900	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 930,000	\$ 930,000	HIGHWAY FUND		REPLACE GREENHOUSE ENCLOSURE		EDUCATION IN SD
2027	2027	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 925,000	\$ 925,000	HIGHWAY FUND		JOINT & SPALL		SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 914,000	\$ 914,000	HIGHWAY FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 902,000	\$ 902,000	HIGHWAY FUND		RETAINING WALL REPAIR		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$ 890,000	\$ 890,000	HIGHER ED FACILITIES FUND		ARCHAEOLOGICAL RESEARCH (FY 2027)		SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	TA	MAINTENANCE & REPAIR	\$ 889,000	\$ 889,000	HIGHWAY FUND		HVAC UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 884,000	\$ 884,000	HIGHER ED FACILITIES FUND		PCC SIDEWALK CE		SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 871,000	\$ 871,000	HIGHWAY FUND		ELEVATOR ADDITION		EDUCATION IN SD
2027	2027	DOT	MITCHELL	GRADING	MAINTENANCE & REPAIR	\$ 857,000	\$ 857,000	HIGHWAY FUND		LSDC OVERLAY APPROACH PAVEMENT BERM REPAIR MODIFY END BLOCK JOINT		SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 852,000	\$ 852,000	HIGHWAY FUND		REPLACEMENT RIP RAP		SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	TA	MAINTENANCE & REPAIR	\$ 841,000	\$ 841,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC		SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	MILL, AC RESURFACING, ADA	MAINTENANCE & REPAIR	\$ 832,000	\$ 832,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2027	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 831,000	\$ 831,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 800,000	\$ 800,000	HIGHER ED FACILITIES FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 800,000	\$ 800,000	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 800,000	\$ 800,000	HIGHER ED FACILITIES FUND		ELEVATOR MAINTENANCE & UPDATES		EDUCATION IN SD
2027	2027	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 796,000	\$ 796,000	HIGHWAY FUND		CLASSROOM LAB UPDATES (HNS)		EDUCATION IN SD
2027	2027	DOT	YANKTON	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 775,000	\$ 775,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE, CUSTER	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 764,000	\$ 764,000	HIGHWAY FUND		JOINT & SPALL REPAIR		SERVING AND SUPPORTING SD
2027	2027	BOR	MAIDISON	MEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND		REGIONWIDE AUTOMATIC TRAFFIC COUNTER		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 743,000	\$ 743,000	HIGHWAY FUND		DIGITAL DEMAND CONTROLS UPGRADE		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 720,000	\$ 720,000	HIGHER ED FACILITIES FUND		ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2027		SERVING AND SUPPORTING SD
2027	2027	BOR	MAIDISON	MEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 700,000	\$ 700,000	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2026	2027	BHRA	PIERRE	ADDITION	MAINTENANCE & REPAIR	\$ 700,000	\$ 700,000	MAINTENANCE OF BUILDINGS AND GROUNDS		UNIT VENTILATOR REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$ 696,800	\$ 696,800	HIGHER ED FACILITIES FUND		KINSMAN BUILDING - ADDITION		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 686,400	\$ 686,400	HIGHER ED FACILITIES FUND		CHILLER CAPACITY EXPANSION - REDUNDANCY		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 675,000	\$ 675,000	HIGHER ED FACILITIES FUND		HVAC CONTROL UPGRADES		EDUCATION IN SD
2027	2027	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 675,000	\$ 675,000	HIGHWAY FUND		ROOF & FASCIA REPLACEMENT		EDUCATION IN SD
2027	2027	DOT	WATERTOWN	TA	MAINTENANCE & REPAIR	\$ 672,000	\$ 672,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS PIPE WORK		SERVING AND SUPPORTING SD
2026	2027	DOT	HURON	TA	MAINTENANCE & REPAIR	\$ 671,000	\$ 671,000	HIGHWAY FUND		PCC SHARED USE PATH PEDESTRIAN CROSSING LIGHTING CE		SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 669,000	\$ 669,000	HIGHWAY FUND		PCC SIDEWALK CE		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 661,500	\$ 661,500	HIGHER ED FACILITIES FUND		LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 652,000	\$ 652,000	HIGHWAY FUND		UPGRADE ELECTRICAL SERVICE		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 650,000	\$ 650,000	HIGHER ED FACILITIES FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 650,000	\$ 650,000	HIGHER ED FACILITIES FUND		HIGH DENSITY STORAGE SYSTEM		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 649,000	\$ 649,000	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2027	2027	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 637,000	\$ 637,000	HIGHWAY FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	DOT	SIOUX FALLS	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 637,000	\$ 637,000	HIGHWAY FUND		LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING COLUMN		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 624,000	\$ 624,000	HIGHER ED FACILITIES FUND		REPAIR		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$ 624,000	\$ 624,000	HIGHER ED FACILITIES FUND		MSE WALL REPAIR		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 615,700	\$ 615,700	HIGHER ED FACILITIES FUND		RENOVATE SECOND FLOOR		EDUCATION IN SD
2026	2027	DOT	YANKTON	SIDE REPAIR	MAINTENANCE & REPAIR	\$ 614,000	\$ 614,000	HIGHWAY FUND		STEAM TO HOT WATER SYSTEM UPGRADE		SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE	TA	MAINTENANCE & REPAIR	\$ 614,000	\$ 614,000	HIGHWAY FUND		SLIDE REPAIR EROSION REPAIR		EDUCATION IN SD
2027	2027	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 603,000	\$ 603,000	HIGHWAY FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	TA	MAINTENANCE & REPAIR	\$ 600,000	\$ 600,000	HIGHWAY FUND		WINDOW REPLACEMENT		EDUCATION IN SD
2026	2027	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 594,000	\$ 594,000	MAINTENANCE OF BUILDINGS AND GROUNDS		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 584,000	\$ 584,000	HIGHWAY FUND		HAYES/MICKELSON - ROOF REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 582,400	\$ 582,400	HIGHER ED FACILITIES FUND		INTERCHANGE LIGHTING		SERVING AND SUPPORTING SD
2027	2027	DOT	MOBRIDGE, PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 573,000	\$ 573,000	HIGHWAY FUND		HVAC UPDATES		EDUCATION IN SD
2027	2027	BOR	WINNER	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 572,000	\$ 572,000	HIGHWAY FUND		REGIONWIDE AUTOMATIC TRAFFIC COUNTER		SERVING AND SUPPORTING SD
2027	2027	BOR	SIOUX FALLS	SSOM	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHWAY FUND		SIGNALS CROSSING SURFACE CE		EDUCATION IN SD
2027	2027	DOT	ABERDEEN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 548,000	\$ 548,000	HIGHWAY FUND		CONSTRUCT MEDIAN CROSSOVER		SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 539,000	\$ 539,000	HIGHWAY FUND		LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	ABERDEEN	STRUCTURE, AC SURFACING, AC RESURFACING, MILL, ADA	MAINTENANCE & REPAIR	\$ 536,000	\$ 536,000	HIGHWAY FUND	\$ 536,000		REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC SURFACING CURE RAMPS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		REPAIR RETAINING WALL MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY, WINNER	FENCE RESTORATION	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		INTERSTATE FENCE	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		CORRIDOR MODIFICATIONS	SERVING AND SUPPORTING SD
2027	2027	DOT	MICHELL, SIOUX FALLS	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		ROUT & SEAL	SERVING AND SUPPORTING SD
											GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER	
2027	2027	DOT	ABERDEEN	GRADING, AC SURFACING, BASE COURSE	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 531,000	\$ 531,000	HIGHWAY FUND	\$ 531,000		COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	TA	MAINTENANCE & REPAIR	\$ 529,000	\$ 529,000	HIGHWAY FUND	\$ 529,000		PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 525,000	\$ 525,000	HIGHWAY FUND	\$ 525,000		SIGNALS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	TA	MAINTENANCE & REPAIR	\$ 520,000	\$ 520,000	HIGHWAY FUND	\$ 520,000		AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 501,000	\$ 501,000	HIGHWAY FUND	\$ 501,000		LSDC OVERLAY BERM REPAIR APPROACH SLABS	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	CBEC SOUTH	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		MECH - ROOFTOP UNITS	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		CLASSROOM BUILDING WINDOW REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		ROOF REPLACEMENT - NON-RENOVATED	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		MECH-STEAM DISTRIBUTION	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
2027	2027	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	\$ 500,000		BUILDING RENOVATION	EDUCATION IN SD
2027	2027	DOT	MORBRIDGE	ADA	MAINTENANCE & REPAIR	\$ 490,000	\$ 490,000	HIGHWAY FUND	\$ 490,000		CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 485,000	\$ 485,000	HIGHWAY FUND	\$ 485,000		RCBC REHABILITATION REPLACE JOINTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 483,600	\$ 483,600	HIGHER ED FACILITIES FUND	\$ 483,600		FIRE, SMOKE, SECURITY UPDATES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 480,000	\$ 480,000	HIGHER ED FACILITIES FUND	\$ 480,000		ROOF REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 478,000	\$ 478,000	HIGHWAY FUND	\$ 478,000		SDDOT TRAVELER INFORMATION SERVICES FY2027	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	JOINT REPAIR	MAINTENANCE & REPAIR	\$ 474,000	\$ 474,000	HIGHWAY FUND	\$ 474,000		REPLACE JOINTS	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUND	\$ 470,000		MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHER ED FACILITIES FUND	\$ 468,000		STEAM TO HOT WATER SYSTEM UPGRADE	EDUCATION IN SD
2027	2027	DOT	MICHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 462,000	\$ 462,000	HIGHWAY FUND	\$ 462,000		MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	CRACK LEVELING	MAINTENANCE & REPAIR	\$ 451,000	\$ 451,000	HIGHWAY FUND	\$ 451,000		CRACK LEVELING	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUND	\$ 450,000		ROOF REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	MICHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND	\$ 450,000		SIGNALS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2027	2027	DOT	MORBRIDGE	TA	MAINTENANCE & REPAIR	\$ 447,000	\$ 447,000	HIGHWAY FUND	\$ 447,000		PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2027	2027	DOT	MICHELL, YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 446,000	\$ 446,000	HIGHWAY FUND	\$ 446,000		REGIONWIDE AUTOMATIC TRAFFIC COUNTER	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 436,800	\$ 436,800	HIGHER ED FACILITIES FUND	\$ 436,800		ROOF REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	MICHELL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 424,000	\$ 424,000	HIGHWAY FUND	\$ 424,000		2027 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 424,000	\$ 424,000	HIGHWAY FUND	\$ 424,000		2027 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REG	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 424,000	\$ 424,000	HIGHWAY FUND	\$ 424,000		2027 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 424,000	\$ 424,000	HIGHWAY FUND	\$ 424,000		INTERCHANGE LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	AC RESURFACING	MAINTENANCE & REPAIR	\$ 423,000	\$ 423,000	HIGHWAY FUND	\$ 423,000		AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 421,000	\$ 421,000	HIGHWAY FUND	\$ 421,000		ROUT & SEAL	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 412,000	\$ 412,000	HIGHWAY FUND	\$ 412,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER, WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 412,000	\$ 412,000	HIGHWAY FUND	\$ 412,000		SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 405,600	\$ 405,600	HIGHER ED FACILITIES FUND	\$ 405,600		EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	DOT	REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 404,000	\$ 404,000	HIGHWAY FUND	\$ 404,000		HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	\$ 400,000		PROGRAMMATIC MODIFICATIONS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND	\$ 400,000		BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 396,000	\$ 396,000	HIGHWAY FUND	\$ 396,000		SIGNALS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2027	2027	BOR	HURON	TA	MAINTENANCE & REPAIR	\$ 395,000	\$ 395,000	HIGHWAY FUND	\$ 395,000		PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 389,000	\$ 389,000	HIGHER ED FACILITIES FUND	\$ 389,000		HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 02)	EDUCATION IN SD
2027	2027	DOT	ABERDEEN	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 386,000	\$ 386,000	HIGHWAY FUND	\$ 386,000		ROUT & SEAL	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 381,000	\$ 381,000	HIGHWAY FUND	\$ 381,000		LSDC OVERLAY BERM REPAIR APPROACH SLABS	SERVING AND SUPPORTING SD
2027	2027	DOT	MICHELL	AC RESURFACING, AC SURFACING, RUBBLIZE EXISTING PCC/CRC	MAINTENANCE & REPAIR	\$ 379,000	\$ 379,000	HIGHWAY FUND	\$ 379,000		RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND	\$ 375,000		INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND	\$ 375,000		SIGNALS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND	\$ 364,000		SIGNALS CROSSING SURFACE CE	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND	\$ 364,000		FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND	\$ 364,000		REPLACE REFRIGERATION SYSTEM	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	OSCAR PERFORMING ARTS CENTER	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND	\$ 364,000		MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUND	\$ 360,000		FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 356,800	\$ 356,800	HIGHER ED FACILITIES FUND	\$ 356,800		PLANNING & DESIGN	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 354,000	\$ 354,000	HIGHER ED FACILITIES FUND	\$ 354,000		UPGRADE ELECTRICAL SERVICE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 353,600	\$ 353,600	HIGHER ED FACILITIES FUND	\$ 353,600		FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUND	\$ 350,000		STEAM SERVICE, HEAT EXCHANGER, & RELIEF VALVE REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUND	\$ 350,000		MECH - ROOFTOP UNITS (7)	EDUCATION IN SD
2027	2027	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHWAY FUND	\$ 350,000		CONCRETE REPAIRS (INTERIOR STAIRS & LANDINGS)	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	ADA	MAINTENANCE & REPAIR	\$ 349,000	\$ 349,000	HIGHWAY FUND	\$ 349,000		PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	MILL, AC RESURFACING, ADA	MAINTENANCE & REPAIR	\$ 346,000	\$ 346,000	HIGHWAY FUND	\$ 346,000		CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 345,300	\$ 345,300	HIGHER ED FACILITIES FUND	\$ 345,300		MILL AC RESURFACING CURB RAMPS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 343,200	\$ 343,200	HIGHER ED FACILITIES FUND	\$ 343,200		CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 332,800	\$ 332,800	HIGHER ED FACILITIES FUND	\$ 332,800		RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 329,700	\$ 329,700	HIGHER ED FACILITIES FUND	\$ 329,700		REPLACE GROWTH CHAMBERS	EDUCATION IN SD
2027	2027	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 328,000	\$ 328,000	HIGHWAY FUND	\$ 328,000		LIGHTING UPDATES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 322,400	\$ 322,400	HIGHER ED FACILITIES FUND	\$ 322,400		BERM REPAIR RIP RAP	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 321,475	\$ 321,475	HIGHER ED FACILITIES FUND	\$ 321,475		SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 316,000	\$ 316,000	HIGHWAY FUND	\$ 316,000		SERIES 2020 - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 314,100	\$ 314,100	HIGHER ED FACILITIES FUND	\$ 314,100			

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 306,800	\$ 306,800	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 302,700	\$ 302,700	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	MAIDSON	EAST HALL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		RESTROOM UPGRADES		EDUCATION IN SD
2027	2027	BOR	MAIDSON	ACADEMIC BUILDINGS	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		DOOR ACCESS CONTROLS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		O'HARRA ELEVATOR		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 294,400	\$ 294,400	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	STRUCTURE PRESERVATION	\$ 291,200	\$ 291,200	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 288,000	\$ 288,000	HIGHWAY FUND		LSDC OVERLAY		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 270,400	\$ 270,400	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 270,400	\$ 270,400	HIGHER ED FACILITIES FUND		LIGHTING UPDATES		EDUCATION IN SD
2027	2027	DOT	MITCHELL REGION	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		2027 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	REST AREA MODIFICATION	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		MODIFY LAGOON		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		2027 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		2027 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		2027 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		LABORATORY UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		INSTALL BACKUP GENERATOR - FREEZERS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER & FIXTURE UPGRADES - PHASE 01		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES		EDUCATION IN SD
2027	2027	DOT	ABERDEEN, HURON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 255,000	\$ 255,000	HIGHWAY FUND		REGIONWIDE AUTOMATIC TRAFFIC COUNTER		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 254,000	\$ 254,000	HIGHWAY FUND		BERM REPAIR RIP RAP		SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADE		EDUCATION IN SD
2027	2027	BOR	MAIDSON	DACOTAH HALL	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		FAN COIL UPGRADES		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		ELEVATOR UPGRADE		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		FIRE ALARM UPGRADE		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	FOUNDRY	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		ELECTRICAL DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		ELEC - ELECTRICAL DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MAIN ELECTRICAL REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	VERMILLION	ARTS AND SCIENCE	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		INTERIOR RENOVATION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MCFAEDDEN HALL	MAINTENANCE & REPAIR	\$ 249,600	\$ 249,600	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 239,200	\$ 239,200	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES		EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 239,000	\$ 239,000	HIGHWAY FUND		2027 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 233,000	\$ 233,000	HIGHER ED FACILITIES FUND		HEATING SYSTEM PIPING & INSULATION REPAIRS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 233,000	\$ 233,000	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING SYSTEM UPGRADES		EDUCATION IN SD
2027	2027	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 233,000	\$ 233,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 231,000	\$ 231,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 224,700	\$ 224,700	HIGHER ED FACILITIES FUND		CONCRETE STAIRS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 223,600	\$ 223,600	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 221,600	\$ 221,600	HIGHER ED FACILITIES FUND		RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 220,000	\$ 220,000	HIGHER ED FACILITIES FUND		CHILLED WATER UTILITY CONNECTION		EDUCATION IN SD
2027	2027	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 216,000	\$ 216,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 211,000	\$ 211,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK APRON REPLACEMENT RIP RAP		SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 209,000	\$ 209,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		FREE COOLING EQUIPMENT INSTALLATION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		HEATING SYSTEM PIPING & INSULATION REPAIRS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		REPLACE REFRIGERATION SYSTEM		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT - INSULATION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	STIEGELMEIER STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		HVAC SYSTEM REPAIRS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		STORM DRAINAGE IMPROVEMENTS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER & SANITARY SERVICE REPAIRS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CBEC SOUTH	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNITS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PLUMB-DOM PLUMBING FIXTURES		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PLUMB-DOM DIPPING DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		WINDOWS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		ELEVATOR UPGRADE		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PLUMB-DOM PLUMBING FIXTURES		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		WATER-HOT WATER DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	VERMILLION	SLAGE HALL	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PLUMB - DOM PIPING DISTRIBUTION		EDUCATION IN SD
2027	2027	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHWAY FUND		CORRIDOR RENOVATION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR	\$ 197,600	\$ 197,600	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNITS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 195,600	\$ 195,600	HIGHER ED FACILITIES FUND		PLUMB-DOM PLUMBING FIXTURES		EDUCATION IN SD
2027	2027	DOT	MITCHELL, MOBRIDGE, PIERRE, REGION	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 193,000	\$ 193,000	HIGHWAY FUND		WINDOWS		SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL, YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 191,000	\$ 191,000	HIGHWAY FUND		WATER-HOT WATER DISTRIBUTION		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 187,200	\$ 187,200	HIGHER ED FACILITIES FUND		PLUMB-DOM DIPPING DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 187,200	\$ 187,200	HIGHER ED FACILITIES FUND		WINDOWS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 187,000	\$ 187,000	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT - INSULATION		EDUCATION IN SD
2027	2027	DOT	CUSTER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 184,000	\$ 184,000	HIGHWAY FUND		FIRE SUPPRESSION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$ 182,000	\$ 182,000	HIGHER ED FACILITIES FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	ABERDEEN	CAMPUS	MAINTENANCE & REPAIR	\$ 181,000	\$ 181,000	HIGHER ED FACILITIES FUND		STORM DRAINAGE IMPROVEMENTS		EDUCATION IN SD
2027	2027	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 180,000	\$ 180,000	HIGHER ED FACILITIES FUND		WINDOW REPLACEMENT		EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 178,000	\$ 178,000	HIGHWAY FUND		LANDSCAPING MAINT/ SENSORY GARDEN		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 177,900	\$ 177,900	HIGHER ED FACILITIES FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	MAIDSON	BARNETT CENTER	MAINTENANCE & REPAIR	\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUND		UPGRADE LIGHTING & VENTILATION CONTROLS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 170,600	\$ 170,600	HIGHER ED FACILITIES FUND		WRESTLING ROOM HVAC UPDATES		EDUCATION IN SD
2027	2027	DOT	YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 169,000	\$ 169,000	HIGHWAY FUND		EMERGENCY GENERATOR UPGRADE		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 165,000	\$ 165,000	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 164,756	\$ 164,756	HIGHER ED FACILITIES FUND		EXHAUST CONTROL UPGRADES (LABS)		EDUCATION IN SD
2027	2027	DOT	ABERDEEN	STRUCTURE, AC SURFACING, AC RESURFACING, MILL, ADA	MAINTENANCE & REPAIR	\$ 163,000	\$ 163,000	HIGHWAY FUND		SERIES 2007 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE		EDUCATION IN SD
2027	2027	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 159,000	\$ 159,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC		SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 159,000	\$ 159,000	HIGHWAY FUND		SURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 159,000	\$ 159,000	HIGHWAY FUND		2027 ANNUAL DECK CLEANING</td		

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	MITCHELL	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 158,000	\$ 158,000	HIGHWAY FUND		BERM REPAIR, RIP RAP		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		SUMP PIT HOLDING TANK REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		INTERIOR LIGHTING UPGRADE		EDUCATION IN SD
2027	2027	BOR	MADISON	MEMORIAL GYM	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		DDC CONTROLS EXPANSION		EDUCATION IN SD
2027	2027	BOR	MADISON	BARNETT CENTER	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		REPLACE AIR HANDLER		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		MECH - HOT WATER DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		PLUMB - DOM PIPING DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		WINDOW/DOOR REPLACEMENT/EXTERNAL		EDUCATION IN SD
2027	2027	BOR	SPEARFISH	BONDS	MAINTENANCE & REPAIR	\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUND		ELECTRICAL REPAIRS & UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 145,600	\$ 145,600	HIGHER ED FACILITIES FUND		BOND REPAYMENT - SERIES 2020		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 145,600	\$ 145,600	HIGHER ED FACILITIES FUND		ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE & REPAIR	\$ 140,000	\$ 140,000	HIGHER ED FACILITIES FUND		MECHANICAL & PLUMBING SYSTEM REPAIRS		EDUCATION IN SD
2026	2027	BHRA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE	MAINTENANCE & REPAIR	\$ 140,000	\$ 140,000	MAINTENANCE OF BUILDINGS AND GROUNDS		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 137,000	\$ 137,000	HIGHWAY FUND		CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 135,200	\$ 135,200	HIGHER ED FACILITIES FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR	\$ 135,200	\$ 135,200	HIGHER ED FACILITIES FUND		LABORATORY UPGRADES		EDUCATION IN SD
2027	2027	DOT	MITCHELL	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 133,000	\$ 133,000	HIGHWAY FUND		ROOF REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 131,100	\$ 131,100	HIGHER ED FACILITIES FUND		BERM REPAIR, RIP RAP		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$ 129,000	\$ 129,000	HIGHER ED FACILITIES FUND		JOINT SEALANTS, PAINT, STAIN		EDUCATION IN SD
2027	2027	DOT	ABERDEEN, HURON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 127,000	\$ 127,000	HIGHWAY FUND		STEAM TO HOT WATER SYSTEM UPGRADE		EDUCATION IN SD
2027	2027	DOT	MOBRIDGE, PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 127,000	\$ 127,000	HIGHWAY FUND		REGIONWIDE AUTOMATIC TRAFFIC COUNTER		SERVING AND SUPPORTING SD
2027	2027	MC	MCFADEEN HALL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		REGIONWIDE AUTOMATIC TRAFFIC COUNTER		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		AUTOCLOVE REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		HEATING, COOLING, AND AIR DISTRIBUTION		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	TESTING CENTER	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		HVAC REPAIRS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 119,600	\$ 119,600	HIGHER ED FACILITIES FUND		SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR		EDUCATION IN SD
2026	2027	BHRA	PIERRE	RENOVATION	MAINTENANCE & REPAIR	\$ 118,188	\$ 118,188	MAINTENANCE OF BUILDINGS AND GROUNDS		HVAC UPGRADES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MCFADEEN HALL	MAINTENANCE & REPAIR	\$ 117,600	\$ 117,600	HIGHER ED FACILITIES FUND		CULTURAL HERITAGE CENTER - RENOVATION		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 116,500	\$ 116,500	HIGHER ED FACILITIES FUND		REPLACE HOT WATER CONVERTERS & BOILERS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 114,400	\$ 114,400	HIGHER ED FACILITIES FUND		BUILT-IN EQUIPMENT REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 110,300	\$ 110,300	HIGHER ED FACILITIES FUND		EXHAUST AIR IMPROVEMENTS		EDUCATION IN SD
2027	2027	BOR	PIERRE	MEIER HALL	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	PIERRE	WOODBURN	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUND		CAULK & TUCKPOINT		EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 106,000	\$ 106,000	HIGHWAY FUND		MECHANICAL UPGRADE		EDUCATION IN SD
2027	2027	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 106,000	\$ 106,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY28		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 104,000	\$ 104,000	HIGHER ED FACILITIES FUND		2027 SNOW FENCE		EDUCATION IN SD
2027	2027	BOR	PIERRE	CAMPUS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		TREES/LANDSCAPING		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		ELEVATOR CONTROL UPGRADE		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		TREES/LANDSCAPING		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		IRRIGATION UPGRADE		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	LIBRARY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		Mechanical Modification		EDUCATION IN SD
2027	2027	BOR	MADISON	TENNIS COURTS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		DDC UPGRADE		EDUCATION IN SD
2027	2027	BOR	MADISON	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		RESURFACE TENNIS COURTS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		GENERAL BUILDING & GROUNDS MAINTENANCE		EDUCATION IN SD
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		AIR HANDLER 3 & 2 REPLACEMENT		EDUCATION IN SD
2026	2027	BHRA	PIERRE	EXTERIOR WALL/STAIR REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS		MECHANICAL UPDATES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 96,800	\$ 96,800	HIGHER ED FACILITIES FUND		BECKER HANSEN/HAYES - EXTERIOR WALL/STAIR REPLACEMENT		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 93,600	\$ 93,600	HIGHER ED FACILITIES FUND		WALL FINISHES & PAINTING		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 90,000	\$ 90,000	HIGHER ED FACILITIES FUND		PROGRAMMATIC MODIFICATIONS		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 88,400	\$ 88,400	HIGHER ED FACILITIES FUND		RESORTS - ADA MODIFICATIONS		EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUND		BUILDING RECOMMISIONING		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 83,200	\$ 83,200	HIGHER ED FACILITIES FUND		IT INFRASTRUCTURE UPDATES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 83,200	\$ 83,200	HIGHER ED FACILITIES FUND		ELEVATOR MAINTENANCE & UPDATES		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR	\$ 83,200	\$ 83,200	HIGHER ED FACILITIES FUND		RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2026	2027	BHRA	PIERRE	BOILER BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS		ACADEMIC BLDG MAINTENANCE & UPDATES		EDUCATION IN SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHWAY FUND		MICKELSON BLDG - BOILER BURNER REPLACEMENT		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 78,000	\$ 78,000	HIGHER ED FACILITIES FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2027		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DAKTRONICS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		AUTOCLOVE REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		HVAC REPAIRS		EDUCATION IN SD
2026	2027	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS		CAMPUS SECURITY CAMERA & CARD ACCESS UPDATES		EDUCATION IN SD
2027	2027	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 72,000	\$ 72,000	HIGHWAY FUND		CAMPUS WIDE - FIRE ALARM SERVICE		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUND		UNDERWATER BRIDGE INSPECTION		SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 67,600	\$ 67,600	HIGHER ED FACILITIES FUND		IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPDATES		EDUCATION IN SD
2027	2027	DOT	ROUTE & SEAL	MAINTENANCE & REPAIR		\$ 65,000	\$ 65,000	HIGHWAY FUND		PEN & GATE SYSTEM REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 53,000	\$ 53,000	HIGHWAY FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2027	2027	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 53,000	\$ 53,000	HIGHWAY FUND		NSTI PROGRAM GRANT FOR FY2027		SERVING AND SUPPORTING SD
2027	2027	BOR	MADISON	PLANNING	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		CAMPUS CHILLED WATER CONNECTION		EDUCATION IN SD
2027	2027	DOT	CUSTER	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHWAY FUND		INTERIOR PAINTING		EDUCATION IN SD
2027	2027	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	CBEC SOUTH	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEVATOR CONTROLS REPLACEMENT		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEC - LIGHTING FIXTURES		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLUMB - DHW HEATER		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		RESTROOM RENOVATIONS		EDUCATION IN SD
2027	2027	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLUMB - DOM PIP		

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ROOF REPAIRS	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEVATOR REPAIRS	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPGRADES	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		EXTERIOR IMPROVEMENTS	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		INTERIOR UPGRADES	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD	
										ANTICIPATED FUNDING FOR Y2027 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/JS) WORK PROGRAM		
2027	2027	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2027 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD	
2027	2027	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		BOND REPAYMENT-CRITICAL M&R-SERIES 2007	EDUCATION IN SD	
2027	2027	BOR	SPEARFISH	BONDS	MAINTENANCE & REPAIR	\$ 46,457	\$ 46,457	HIGHER ED FACILITIES FUND		CONCRETE STAIRS	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 45,800	\$ 45,800	HIGHER ED FACILITIES FUND		CONCRETE REPAIRS	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE & REPAIR	\$ 42,000	\$ 42,000	HIGHER ED FACILITIES FUND		RECOMMISSION HVAC	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		ROOF REPAIRS	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		UPGRADE STORM DRAINAGE	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		EXTERIOR UPGRADES	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHER ED FACILITIES FUND		SAFETY & SECURITY UPGRADES	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	TESTING CENTER	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	MAINTENANCE OF BUILDINGS AND GROUNDS		VISITOR CENTER/BOILER PLANT - ROOF REPLACEMENT	SERVING AND SUPPORTING SD	
2027	2027	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		RAILROAD INVENTORY COMPILED & ANALYSIS	SERVING AND SUPPORTING SD	
2027	2027	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		CROSSING SURFACE CE	SERVING AND SUPPORTING SD	
2027	2027	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		CROSSING SURFACE CE	SERVING AND SUPPORTING SD	
										2027 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE AREA	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		PLUMBING REPLACEMENT (ANIMAL GROOMING AREA)	SERVING AND SUPPORTING SD	
2027	2027	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR	\$ 36,400	\$ 36,400	HIGHER ED FACILITIES FUND		PAINTING UPGRADES PHASE III	EDUCATION IN SD	
2027	2027	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		FIRE ALARM	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		REPLACE OVERHEAD DOORS	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	BOILER SERVICE	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS		CAMPUS WIDE - BOILER SERVICE	SERVING AND SUPPORTING SD	
2027	2027	DOT	YANKTON	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 31,000	\$ 31,000	HIGHWAY FUND		COLUMN REPAIR	SERVING AND SUPPORTING SD	
2027	2027	BOR	RAPID CITY	CBC NORTH	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		DHW HEATER	EDUCATION IN SD	
2027	2027	BOR	RAPID CITY	FOUNDRY	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		PLUMB-DOM PIPING DISTRIBUTION	EDUCATION IN SD	
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		PLUMB-DHW HEATER	EDUCATION IN SD	
2027	2027	DOT	MITCHELL	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 29,000	\$ 29,000	HIGHWAY FUND		PLUMB - DOM PLUMBING FIXTURES	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR	\$ 27,000	\$ 27,000	MAINTENANCE OF BUILDINGS AND GROUNDS		COLUMN REPAIR	SERVING AND SUPPORTING SD	
										CAMPUS WIDE - ELEVATOR SERVICE	SERVING AND SUPPORTING SD	
2027	2027	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 27,000	\$ 27,000	HIGHWAY FUND		2027 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD	
2027	2027	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADES	EDUCATION IN SD	
2027	2027	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		FIRE ALARM	EDUCATION IN SD	
2027	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		CONTROLS - ELECTRIC	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 20,800	\$ 20,800	HIGHER ED FACILITIES FUND		FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD	
2027	2027	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHER ED FACILITIES FUND		CENTRAL STEAM PLANT	EDUCATION IN SD	
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHER ED FACILITIES FUND		EXTERIOR DOORS	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	CHILLER SERVICE	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS		ELECTRICAL UPGRADES	EDUCATION IN SD	
2027	2027	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHWAY FUND		FIRE ALARM	EDUCATION IN SD	
2027	2027	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 10,400	\$ 10,400	HIGHER ED FACILITIES FUND		PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD	
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	FIRE SUPPRESSION SERVICE	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS		MECH-CHILLED WATER PUMPS	EDUCATION IN SD	
2026	2027	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	\$ 6,000	\$ 6,000	MAINTENANCE OF BUILDINGS AND GROUNDS		CAMPUS WIDE - FIRE SUPPRESSION SERVICE	SERVING AND SUPPORTING SD	
2027	2027	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000	HIGHER ED FACILITIES FUND		MICKELSON BLDG - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD	
2027	2027	BOR	ABERDEEN	SDSBI	MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000	HIGHER ED FACILITIES FUND		FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD	
										CRACK SEAL MAINTENANCE	EDUCATION IN SD	
2027	2027	GFP	LEWIS & CLARK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 573,000	\$ 573,000	\$ 1,146,000 STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	RANDALL CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 440,000	\$ 440,000	STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	WILDLIFE REGION 4	PELICAN LAKE RA - HABITAT COLD STORAGE	MAINTENANCE & REPAIR	\$ 375,000	\$ 125,000	\$ 500,000 GAME FISH, & PARKS FUND		PELICAN LAKE RA - HABITAT COLD STORAGE	SERVING AND SUPPORTING SD	
2027	2027	GFP	LEWIS & CLARK RA	BOAT RAMP ACCESS ROADS & PARK LOTS - AST	MAINTENANCE & REPAIR	\$ 281,000	\$ 281,000	\$ 562,000 STATE PARKS REVOLVING FUND		BOAT RAMP ACCESS ROADS & PARK LOTS - AST	SERVING AND SUPPORTING SD	
2027	2027	GFP	GEORGE S. MICKELSON TRAIL	GSM TRAIL BRIDGE #40 - MAJOR REPAIRS	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	\$ 500,000 STATE PARKS REVOLVING FUND		GSM TRAIL BRIDGE #40 - MAJOR REPAIRS	SERVING AND SUPPORTING SD	
2027	2027	GFP	NORTH POINT RA	BOAT RAMP ACCESS ROADS & PARK LOTS - AST	MAINTENANCE & REPAIR	\$ 240,000	\$ 240,000	\$ 480,000 STATE PARKS REVOLVING FUND		BOAT RAMP ACCESS ROADS & PARK LOTS - AST	SERVING AND SUPPORTING SD	
2027	2027	GFP	OLD PAVED TRAIL RECONSTRUCTION	MAINTENANCE & REPAIR		\$ 212,000	\$ 53,000	\$ 265,000 STATE PARKS REVOLVING FUND		OLD PAVED TRAIL RECONSTRUCTION	SERVING AND SUPPORTING SD	
2027	2027	GFP	PEASE CREEK RA	PARK INTERIOR ROADS - REBUILD, REPAIR & AST	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - REBUILD, REPAIR & AST	SERVING AND SUPPORTING SD	
2027	2027	GFP	CUSTER SP	SYLVAN LAKE DAY USE AREA - RESTROOM REPLACE	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	\$ 300,000 STATE PARKS REVOLVING FUND		SYLVAN LAKE DAY USE AREA - RESTROOM REPLACE	SERVING AND SUPPORTING SD	
2027	2027	GFP	UNION GROVE SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 141,000	\$ 141,000	\$ 282,000 STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	LAKE ALVIN RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 108,000	\$ 108,000	\$ 216,000 STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	SPRING CREEK RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 103,000	\$ 103,000	\$ 206,000 STATE PARKS REVOLVING FUND		PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	GEORGE S. MICKELSON TRAIL	BOAT RAMP - RENOVATIONS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	\$ 150,000 STATE PARKS REVOLVING FUND		BOAT RAMP - RENOVATIONS	SERVING AND SUPPORTING SD	
2027	2027	GFP	STATEWIDE	STATEWIDE DAM REPAIR	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	\$ 100,000 GAME FISH, & PARKS FUND		STATEWIDE DAM REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	CAMPSPOTS & PARKING - SHAPE & REGRAVEL	MAINTENANCE & REPAIR		\$ 58,000	\$ 58,000	\$ 116,000 STATE PARKS REVOLVING FUND		CAMPSPOTS & PARKING - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD	
2027	2027	GFP	SANDY SHORE RA	PICNIC SHELTER - REPLACE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	\$ 60,000 STATE PARKS REVOLVING FUND		PICNIC SHELTER - REPLACE	SERVING AND SUPPORTING SD	
2027	2027	GFP	STATEWIDE	SCORP PLANNING GRANT	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	\$ 60,000 STATE PARKS REVOLVING FUND		SCORP PLANNING GRANT	SERVING AND SUPPORTING SD	
2027	2027	GFP	HUGH GLASS LUA	ROADS & CAMPSPOTS - SHAPE & REGRAVEL (16 UNITS)	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	\$ 60,000 STATE PARKS REVOLVING FUND		ROADS & CAMPSPOTS - SHAPE & REGRAVEL (16 UNITS)	SERVING AND SUPPORTING SD	
2027	2027	GFP	DAE DOWNSTREAM RA	SHOOTING COMPLEX BERM - RENOVATIONS	MAINTENANCE & REPAIR	\$ 28,000	\$ 7,000	\$ 35,000 STATE PARKS REVOLVING FUND		SHOOTING COMPLEX BERM - RENOVATIONS	SERVING AND SUPPORTING SD	
2027	2027	GFP	FTWA	FTWA BREAKWATER REPAIR	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	\$ 50,000 STATE PARKS REVOLVING FUND		FTWA BREAKWATER REPAIR	SERVING AND SUPPORTING SD	
2027	2027	GFP	NORTH POINT RA	BOAT RAMP PARKING LOT - EXPAND	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	\$ 40,000 STATE PARKS REVOLVING FUND		BOAT RAMP PARKING LOT - EXPAND	SERVING AND SUPPORTING SD	
2027	2027	GFP	LEWIS & CLARK RA	PARK SHOP - ADDITION	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	\$ 40,000 STATE PARKS REVOLVING FUND		PARK SHOP - ADDITION	SERVING AND SUPPORTING SD	
2027	2027	GFP	ANGOSTURA RA	CAMPING CABINS - REPLACE SHINGLES (7 UNITS)	MAINTENANCE & REPAIR	\$ 11,000	\$ 11,000	\$ 22,000 STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE SHINGLES (7 UNITS)	SERVING AND SUPPORTING SD	
2027	2027	GFP	ANGOSTURA RA	CAMPING CABINS - REPLACE WINDOWS & DOORS	MAINTENANCE & REPAIR	\$ 10,300	\$ 10,300	\$ 20,600 STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE WINDOWS & DOORS	SERVING AND SUPPORTING SD	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027-2028	GFP	ANGOSTURA RA	CAMPING CABINS - REPLACE A/C W/ MINI SPLITS (6 UNITS)	MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000	\$ 16,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - REPLACE A/C W/ MINI SPLITS (6 UNITS)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	ANGOSTURA RA	CAMPING CABINS - REPLACE SIDING (4 UNITS)	MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000	\$ 16,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - REPLACE SIDING (4 UNITS)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	ANGOSTURA RA	SINGLE VAULT TOILET - REPLACE DVT @ CASCADE CG	MAINTENANCE & REPAIR	\$ 7,500	\$ 7,500	\$ 15,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ CASCADE CG	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	HUGH GLASS LUA	SINGLE VAULT TOILET - REPLACE DVT @ CG (CENTRAL)	MAINTENANCE & REPAIR	\$ 7,500	\$ 7,500	\$ 15,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ CG (CENTRAL)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	HUGH GLASS LUA	SINGLE VAULT TOILET - REPLACE DVT @ CG (EAST)	MAINTENANCE & REPAIR	\$ 7,000	\$ 7,000	\$ 14,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ CG (EAST)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	ANGOSTURA RA	HAT CREEK COMFORT STATION - REPLACE SHINGLES	MAINTENANCE & REPAIR	\$ 3,500	\$ 3,500	\$ 7,000	STATE PARKS REVOLVING FUND	HAT CREEK COMFORT STATION - REPLACE SHINGLES	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	RAPID CITY	INTERCHANGE CONSTRUCTION, GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 78,882,000	\$ 78,882,000		HIGHWAY FUND	GRADING STR BRIDGE LIGHTING PCC SURFACING SIDEWALK CURB RAMPS MEDIAN CROSSOVERS & TRAFFIC DIVERSIONS	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 61,716,000	\$ 61,716,000		HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 53,857,000	\$ 53,857,000		HIGHWAY FUND	INTERCHANGE RECONSTRUCTION	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	RAPID CITY	GRADING, STRUCTURE, PCC SURFACING	MAINTENANCE & REPAIR	\$ 53,444,000	\$ 53,444,000		HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE INTERCHANGE	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS	MAINTENANCE & REPAIR	\$ 31,638,000	\$ 31,638,000		HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	WINNER	STRUCTURE	MAINTENANCE & REPAIR	\$ 24,801,000	\$ 24,801,000		HIGHWAY FUND	REPLACE STR BRIDGE REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS	MAINTENANCE & REPAIR	\$ 22,140,000	\$ 22,140,000		HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	HURON	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 12,315,000	\$ 12,315,000		HIGHWAY FUND	URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 11,982,000	\$ 11,982,000		HIGHWAY FUND	SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 6,500,000	\$ 6,500,000		HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 4,914,000	\$ 4,914,000		HIGHWAY FUND	GRADING AC SURFACING LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	HURON	GRADING, AC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING, CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 4,089,000	\$ 4,089,000		HIGHWAY FUND	URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	INITIAL CONSTRUCTION HIGHWAY, GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 3,543,000	\$ 3,543,000		HIGHWAY FUND	MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	STRUCTURE, AC SURFACING, SPOT IMPROVEMENT, MISCELLANEOUS, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,978,000	\$ 1,978,000		HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	HURON	438TH AVENUE - RECONSTRUCT & PAVE	MAINTENANCE & REPAIR	\$ 1,490,000	\$ 1,490,000		STATE PARKS REVOLVING FUND	REPLACE STR RCBC APPROACH GRADING REPLACE PIPE SPOT GRADING AC SURFACING	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	NORTH POINT RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 970,000	\$ 970,000		STATE PARKS REVOLVING FUND	438TH AVENUE - RECONSTRUCT & PAVE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	NEWTON HILLS SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 640,000	\$ 640,000		STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	FT. SISETON SP	MARSHALL COUNTY HIGHWAY 5 - REPAIR & PAVE	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000		STATE PARKS REVOLVING FUND	MARSHALL COUNTY HIGHWAY 5 - REPAIR & PAVE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE HIDDENWOOD RA	POND / WIER SYSTEM CONTRIBUTION	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000		STATE PARKS REVOLVING FUND	POND / WIER SYSTEM CONTRIBUTION	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	GEORGE S. MICKELSON TRAIL	GSM TRAIL BRIDGE #61 - MAJOR REPAIRS	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000		STATE PARKS REVOLVING FUND	GSM TRAIL BRIDGE #61 - MAJOR REPAIRS	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 391,000	\$ 391,000		HIGHWAY FUND	GRADING AC SURFACING LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	BLUE BELL LIFT STATION CONTROL & GENERATOR UPKEEP	MAINTENANCE & REPAIR	\$ 325,000	\$ 325,000		STATE PARKS REVOLVING FUND	BLUE BELL LIFT STATION CONTROL & GENERATOR UPKEEP	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	CENTER LAKE AREA ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 271,000	\$ 271,000		STATE PARKS REVOLVING FUND	CENTER LAKE AREA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	PEACE CREEK RA	PARK INTERIOR COLLECTOR ROAD - REBUILD & AST	MAINTENANCE & REPAIR	\$ 220,000	\$ 220,000		STATE PARKS REVOLVING FUND	PARK INTERIOR COLLECTOR ROAD - REBUILD & AST	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	BLUE BELL AREA ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 214,000	\$ 214,000		STATE PARKS REVOLVING FUND	BLUE BELL AREA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	FTWA BREAKWATER REPAIRS	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000		STATE PARKS REVOLVING FUND	FTWA BREAKWATER REPAIRS	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (FY28 AST'S)	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000		STATE PARKS REVOLVING FUND	CRACK SEAL - STATEWIDE (FY28 AST'S)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	STATEWIDE BUILDING AND MAINTENANCE	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000		STATE PARKS REVOLVING FUND	STATEWIDE BUILDING AND MAINTENANCE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	GOOD EARTH SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 194,000	\$ 194,000		STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE HERMAN SP	PARK STORAGE BUILDING #3 - REPLACE	MAINTENANCE & REPAIR	\$ 175,000	\$ 175,000		STATE PARKS REVOLVING FUND	PARK STORAGE BUILDING #3 - REPLACE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	LEGION LAKE AREA ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 168,000	\$ 168,000		STATE PARKS REVOLVING FUND	LEGION LAKE AREA ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	SOUTH SHORE LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 160,000	\$ 160,000		STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LEWIS & CLARK RA	SEWER LINE REPAIR @ CREST ROAD	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000		STATE PARKS REVOLVING FUND	SEWER LINE REPAIR @ CREST ROAD	SERVING AND SUPPORTING SD	
2027	2027-2028	DOT	SIOUX FALLS	GRADING, AC SURFACING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 138,000	\$ 138,000		HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	GEORGE S. MICKELSON TRAIL	GSM TRAIL BRIDGES #58, #60, #63 - REPLACE W/ CULVERTS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000		STATE PARKS REVOLVING FUND	GSM TRAIL BRIDGES #58, #60, #63 - REPLACE W/ CULVERTS	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	NORTH POINT RA	297TH AVENUE - ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000		STATE PARKS REVOLVING FUND	297TH AVENUE - ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LEWIS & CLARK RA	MARINA BOAT RAMP PARKING LOT - ADDITION	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000		STATE PARKS REVOLVING FUND	MARINA BOAT RAMP PARKING LOT - ADDITION	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	TREES - PURCHASE & PLANT	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000		STATE PARKS REVOLVING FUND	TREES - PURCHASE & PLANT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	SPRING CREEK RA	PARK INTERIOR COLLECTOR ROAD	MAINTENANCE & REPAIR	\$ 104,000	\$ 104,000		STATE PARKS REVOLVING FUND	PARK INTERIOR COLLECTOR ROAD - ASPHALT SURFACE TREATMENT (AST)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	FORT SISETON SP	HISTORIC STRUCTURE MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000		STATE PARKS REVOLVING FUND	HISTORIC STRUCTURE MAINTENANCE & REPAIR	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE THOMPSON RA	SHAPE & REGRAVEL CAMPsites (106 UNITS)	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000		STATE PARKS REVOLVING FUND	SHAPE & REGRAVEL CAMPsites (106 UNITS)	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	DAHE DOWNTREAM RA	BOATING BEACH PARKING LOT - RENOVATIONS	MAINTENANCE & REPAIR	\$ 90,000	\$ 90,000		STATE PARKS REVOLVING FUND	BOATING BEACH PARKING LOT - RENOVATIONS	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	SYLVAN LAKE TRAIL "HUB" DECK/PLATFORM - CONSTRUCT	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000		STATE PARKS REVOLVING FUND	SYLVAN LAKE TRAIL "HUB" DECK/PLATFORM - CONSTRUCT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	GEORGE S. MICKELSON TRAIL	GSM TRAIL BRIDGE REPAIR & MAINTENANCE FUND	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000		STATE PARKS REVOLVING FUND	GSM TRAIL BRIDGE REPAIR & MAINTENANCE FUND	SERVING AND SUPPORTING SD	
2027	2027-2028	FT.	PIERRE SECURITY UPDATES	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000		GAME FISH, & PARKS FUND	FT. PIERRE SECURITY UPDATES	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE POINSETT RA	FISH CLEANING STATION MOTOR & GRINDER - REPLACE	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000		STATE PARKS REVOLVING FUND	FISH CLEANING STATION MOTOR & GRINDER - REPLACE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	STATEWIDE	BASIC FACILITIES - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000		STATE PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LAKE POINSETT RA	WELCOME CENTER / MUSEUM - RENOVATE	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000		STATE PARKS REVOLVING FUND	WELCOME CENTER / MUSEUM - RENOVATE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	COOLIDGE DORM WATERLINE UPDATES	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000		STATE PARKS REVOLVING FUND	COOLIDGE DORM WATERLINE UPDATES	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	PARK COLLECTOR ROADS - DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000		STATE PARKS REVOLVING FUND	PARK COLLECTOR ROADS - DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	NORTH POINT RA	WELCOME CENTER - SIDING & REMODEL	MAINTENANCE & REPAIR	\$ 65,000	\$ 65,000		STATE PARKS REVOLVING FUND	WELCOME CENTER - SIDING & REMODEL	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	BURYANKE RA	INTERIOR ROADS/CAMPsite - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$ 65,000	\$ 65,000		STATE PARKS REVOLVING FUND	INTERIOR ROADS/CAMPsite - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	WEST BEND RA	CAMPsites - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$ 60,000	\$ 60,000		STATE PARKS REVOLVING FUND	CAMPsites - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	SPRINGFIELD RA	BOAT BASIN DRIVE - ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 55,000	\$ 55,000		STATE PARKS REVOLVING FUND	BOAT BASIN DRIVE - ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	DAHE DOWNTREAM RA	COMFORT STATION (3B) - RENOVATE	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	COMFORT STATION (3B) - RENOVATE	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	RANDALL CREEK RA	COMFORT STATION (#4) - REPAIR/SETTING OF ADDITION	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	COMFORT STATION (#4) - REPAIR/SETTING OF ADDITION	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	WEST BEND RA	COMFORT STATION - ADDITION	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	COMFORT STATION - ADDITION	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	BEAR BUTTE LUA	PICNIC SHELTER - REPLACE ROOF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	PICNIC SHELTER - REPLACE ROOF	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	SHADEHILL RA	SUMMERVILLE ROAD - ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	SUMMERVILLE ROAD - ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	CUSTER SP	INTERIOR PARK COLLECTOR ROADS - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000		STATE PARKS REVOLVING FUND	INTERIOR PARK COLLECTOR ROADS - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	LEWIS & CLARK RA	GAVINS POINT ROAD - ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000		STATE PARKS REVOLVING FUND	GAVINS POINT ROAD - ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD	
2027	2027-2028	GFP	ADAMS NA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 45,000	\$ 45,000		STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027-2028	GFP	BUSH'S LANDING LUA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$ 45,000	\$ 45,000	STATE PARKS REVOLVING FUND		DUST CONTROL APPLICATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LEWIS & CLARK RA	CAMPING CABINS - REPLACE SIDING & ROOFS (6 UNITS)	MAINTENANCE & REPAIR	\$ 44,000	\$ 44,000	STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE SIDING & ROOFS (6 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	GEORGE S. MICKELSON TRAIL	GSM TRAIL BRIDGE INSPECTIONS - 3.2	MAINTENANCE & REPAIR	\$ 42,000	\$ 42,000	STATE PARKS REVOLVING FUND		GSM TRAIL BRIDGE INSPECTIONS - 3.2		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	PELICAN LAKE RA	COLD STORAGE BUILDING - REPAIR	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		COLD STORAGE BUILDING - REPAIR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	STATE PARKS REVOLVING FUND		PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LEWIS & CLARK RA	TRAIL - CONCRETE REPAIR @ SWIM BEACHES (3 AREAS)	MAINTENANCE & REPAIR	\$ 38,000	\$ 38,000	STATE PARKS REVOLVING FUND		TRAIL - CONCRETE REPAIR @ SWIM BEACHES (3 AREAS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	PAUSADES SP	COMFORT STATION - RENOVATE	MAINTENANCE & REPAIR	\$ 36,000	\$ 36,000	STATE PARKS REVOLVING FUND		COMFORT STATION - RENOVATE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SWAN CREEK RA	BOAT RAMP DOCK - REPLACE	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND		BOAT RAMP DOCK - REPLACE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE COCHRANE RA	COMFORT STATION - REMODEL	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND		COMFORT STATION - REMODEL		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SHIPS CANYON RA	SHIPS CANYON ROAD - DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	STATE PARKS REVOLVING FUND		SHIPS CANYON ROAD - DUST CONTROL APPLICATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	CUSTER SP	SAFETY FENCE @ GAME LODGE CAMPGROUND	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	STATE PARKS REVOLVING FUND		SAFETY FENCE @ GAME LODGE CAMPGROUND		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	GEORGE S. MICKELSON TRAIL	TUNNEL INSPECTIONS (4 UNITS)	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	STATE PARKS REVOLVING FUND		TUNNEL INSPECTIONS (4 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	FARM ISLAND RA	TRAIL SYSTEM SEAL COATING - EXTERIOR & INTERIOR	MAINTENANCE & REPAIR	\$ 22,000	\$ 22,000	STATE PARKS REVOLVING FUND		TRAIL SYSTEM SEAL COATING - EXTERIOR & INTERIOR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SHIPS CANYON RA	PARK LODGE WINDOWS - REPLACE	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		PARK LODGE WINDOWS - REPLACE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE HERMAN SP	FLOATING FISHING PIER - REPAIR & RENOVATE	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		FLOATING FISHING PIER - REPAIR & RENOVATE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE THOMPSON RA	ADA UPGRADES - CAMP SITE 4BE & LODGE FIREPIT	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		ADA UPGRADES - CAMP SITE 4BE & LODGE FIREPIT		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE THOMPSON RA	WELCOME CENTER - REPLACE SIDING	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		WELCOME CENTER - REPLACE SIDING		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAFRAMBOISE NA	LAFRAMBOISE ACCESS TRAIL CONSTRUCTION	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	STATE PARKS REVOLVING FUND		LAFRAMBOISE ACCESS TRAIL CONSTRUCTION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	PAUSADES SP	CAMPING CABINS - RENOVATE (3 UNITS)	MAINTENANCE & REPAIR	\$ 18,000	\$ 18,000	STATE PARKS REVOLVING FUND		CAMPING CABINS - RENOVATE (3 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	BIG SIOUX RA	TRAIL SYSTEM SEAL COATING	MAINTENANCE & REPAIR	\$ 18,000	\$ 18,000	STATE PARKS REVOLVING FUND		TRAIL SYSTEM SEAL COATING		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	PIERSON RANCH RA	CAMPING CABINS - REPLACE SIDING & ROOFS (2 UNITS)	MAINTENANCE & REPAIR	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE SIDING & ROOFS (2 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LEWIS & CLARK RA	COMFORT STATION - REPLACE EPOXY FLOORING (4 UNITS)	MAINTENANCE & REPAIR	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND		COMFORT STATION - REPLACE EPOXY FLOORING (4 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	JOHNSON'S POINT LUA	BOUNDARY FENCE - REPLACE	MAINTENANCE & REPAIR	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND		BOUNDARY FENCE - REPLACE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	FARM ISLAND RA	WELCOME CENTER - REPLACE AC / HEATER	MAINTENANCE & REPAIR	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND		WELCOME CENTER - REPLACE AC / HEATER		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	INDIAN CREEK RA	CAMPING CABINS - REPLACE SIDING & REMODEL (2 UNITS)	MAINTENANCE & REPAIR	\$ 15,000	\$ 15,000	STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE SIDING & REMODEL (2 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE THOMPSON RA	CAMPING CABINS - REPLACE DECKS (2 UNITS)	MAINTENANCE & REPAIR	\$ 15,000	\$ 15,000	STATE PARKS REVOLVING FUND		CAMPING CABINS - REPLACE DECKS (2 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	CUSTER SP	RESORT CABIN BRIDGE - UNDERMINE REPAIR (#17-338-071)	MAINTENANCE & REPAIR	\$ 15,000	\$ 15,000	STATE PARKS REVOLVING FUND		RESORT CABIN BRIDGE - UNDERMINE REPAIR (#17-338-071)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SANDY SHORE RA	CULVERT REPLACE	MAINTENANCE & REPAIR	\$ 15,000	\$ 15,000	STATE PARKS REVOLVING FUND		CULVERT REPLACE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	UNION GROVE SP	SINGLE VAULT TOILET - REPLACE @ LOWER SHELTER	MAINTENANCE & REPAIR	\$ 14,000	\$ 14,000	STATE PARKS REVOLVING FUND		SINGLE VAULT TOILET - REPLACE @ LOWER SHELTER		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	CHIEF WHITE CRANE RA	COMFORT STATION (CWC 4A) - REPLACE WATER HEATERS	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		COMFORT STATION (CWC 4A) - REPLACE WATER HEATERS		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LEWIS & CLARK RA	COMFORT STATION (M2) - WATER HEATERS (2 UNITS)	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		COMFORT STATION (M2) - WATER HEATERS (2 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	WEST POLLACK RA	DUMP STATION - RENOVATION	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		DUMP STATION - RENOVATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	NEWTON HILLS SP	COLD STORAGE ROOF - REPLACE (OLD SHOP)	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		COLD STORAGE ROOF - REPLACE (OLD SHOP)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LLEWELLYN JOHNS RA	CAMPSPACES - SHAPE & REGRAVEL (10 UNITS)	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		CAMPSPACES - SHAPE & REGRAVEL (10 UNITS)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	STATEWIDE	VEHICLE BRIDGE INSPECTIONS - STATEWIDE	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		VEHICLE BRIDGE INSPECTIONS - STATEWIDE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE HERMAN SP	PARKWIDE LIGHTING & ELECTRICAL SERVICE	MAINTENANCE & REPAIR	\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		PARKWIDE LIGHTING & ELECTRICAL SERVICE		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	BURYANEK ROAD	MAINTENANCE & REPAIR		\$ 12,000	\$ 12,000	STATE PARKS REVOLVING FUND		BURYANEK ROAD - REGRADUAL & DUST CONTROL APPLICATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	BUSH'S LANDING LUA	LOW WATER RAMP PARKING LOT - REPAIR	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		LOW WATER RAMP PARKING LOT - REPAIR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LITTLE BEND LUA	LOW WATER RAMP PARKING LOT - REPAIR	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		LOW WATER RAMP PARKING LOT - REPAIR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SPRINGFIELD RA	BOAT RAMP PARKING LOT - AST & REPAIR	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		BOAT RAMP PARKING LOT - AST & REPAIR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SWAN CREEK RA	LOW WATER RAMP PARKING LOT - REPAIR	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		LOW WATER RAMP PARKING LOT - REPAIR		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	UNION GROVE SP	WATER HYDRANT @ HORSE CAMP - ADDITION	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		WATER HYDRANT @ HORSE CAMP - ADDITION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE HERMAN SP	DOUBLE VAULT TOILET - REMODEL @ SHELTER #2	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		DOUBLE VAULT TOILET - REMODEL @ SHELTER #2		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	SPARFISH CANYON NA	ROUGHLOCK FALLS ROAD - DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		ROUGHLOCK FALLS ROAD - DUST CONTROL APPLICATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	GOOD EARTH SP	TREE PLANTING	MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	STATE PARKS REVOLVING FUND		TREE PLANTING		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	PELICAN LAKE RA	COMFORT STATION - NEW WATER SOFTENERS	MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000	STATE PARKS REVOLVING FUND		COMFORT STATION - NEW WATER SOFTENERS		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	FARM ISLAND RA	SHELTER #1 - SIDEWALK REPLACE (ADA ACCESSIBILITY)	MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000	STATE PARKS REVOLVING FUND		SHELTER #1 - SIDEWALK REPLACE (ADA ACCESSIBILITY)		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	BIG SIOUX RA	GAZEBO & PICNIC SHELTER - RENOVATION	MAINTENANCE & REPAIR	\$ 7,000	\$ 7,000	STATE PARKS REVOLVING FUND		GAZEBO & PICNIC SHELTER - RENOVATION		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE LOUISE RA	ENTRANCE BOOTH ADA ACCESS RAMP	MAINTENANCE & REPAIR	\$ 6,000	\$ 6,000	STATE PARKS REVOLVING FUND		ENTRANCE BOOTH ADA ACCESS RAMP		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LEWIS & CLARK RA	PARK MANAGERS RESIDENCE - KITCHEN REMODEL	MAINTENANCE & REPAIR	\$ 6,000	\$ 6,000	STATE PARKS REVOLVING FUND		PARK MANAGERS RESIDENCE - KITCHEN REMODEL		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	LAKE POINSETT RA	DOUBLE VAULT TOILET - REMODEL @ CG #1	MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000	STATE PARKS REVOLVING FUND		DOUBLE VAULT TOILET - REMODEL @ CG #1		SERVING AND SUPPORTING SD
2027	2027-2028	GFP	FARM ISLAND RA	CAMPING CABIN #4 - ADA IMPROVEMENT	MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000	STATE PARKS REVOLVING FUND		CAMPING CABIN #4 - ADA IMPROVEMENT		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 54,120,000	\$ 54,120,000	HIGHWAY FUND		PAVEMENT PRESERVATION		SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 41,333,000	\$ 41,333,000	HIGHWAY FUND		GRADING, INTERIM SURFACING REPLACE STR BRIDGE		SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	GRADING, STRUCTURE, PCC SURFACING	MAINTENANCE & REPAIR	\$ 35,943,000	\$ 35,943,000	HIGHWAY FUND		GRADING, INTERIM SURFACING REPLACE STR BRIDGE		SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 34,482,000	\$ 34,482,000	HIGHWAY FUND		GRADING, INTERIM SURFACING		SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	SHOULDER WIDENING, GRADING, STRUCTURE	MAINTENANCE & REPAIR	\$ 26,277,000	\$ 26,277,000	HIGHWAY FUND		SHOULDER WIDENING REPLACE STR CRBC GRADING		SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 22,136,000	\$ 22,136,000	HIGHWAY FUND		REPLACE STR BRIDGES GRADING AC SURFACING CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIIDGE	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 19,945,000	\$ 19,945,000	HIGHWAY FUND		URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS SIGNAL		SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 17,844,000	\$ 17,844,000	HIGHWAY FUND		GRADING, INTERIM SURFACING REPLACE STR RCBC		SERVING AND SUPPORTING SD
2028	2028	DOT	WATER TOWN	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 16,423,000	\$ 16,423,000	HIGHWAY FUND		MILL AC RESURFACING OF SHOULDER EDGE DRAINS		SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 16,316,000	\$ 16,316,000	HIGHWAY FUND		GRADING, INTERIM SURFACING		SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	STRUCTURE	MAINTENANCE & REPAIR	\$ 15,593,000	\$ 15,593,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 15,434,000	\$ 15,434,000	HIGHWAY FUND		AC SURFACING MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIIDGE	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 15,259,000	\$ 15,259,000	HIGHWAY FUND		GRADING, INTERIM SURFACING REPLACE STR BRIDGE		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	GRADING, PCC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 15,013,000	\$ 15,013,000	HIGHWAY FUND		STORM SEWER EXTEND STR RCBC		SERVING AND SUPPORTING SD
2028	2028	DOT	CUSTER, RAPID CITY	FULL DEPTH RECLAMATION, AC SURFACING	MAINTENANCE & REPAIR	\$ 14,899,000	\$ 14,899,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 14,879,000	\$ 14,879,000	HIGHWAY FUND		FULL DEPTH RECLAMATION AC SURFACING		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 14,392,000	\$ 14,392,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	SAFETY UPGRADING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 14,336,000	\$ 14,336,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	SHOULDER WIDENING	MAINTENANCE & REPAIR	\$ 13,659,000	\$ 13,659,000	HIGHWAY FUND		SHOULDER WIDENING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	DOT	WATER TOWN	GRADING, STRUCTURE, AC SURFACING, STORM SEWER, CURB & GUTTER	MAINTENANCE & REPAIR	\$ 13,609,000	\$ 13,609,000	HIGHWAY FUND		URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING CURB RAMPS SIGNAL		SERVING AND SUPPORTING SD
2028	2028	DOT	BOR	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 12,480,000	\$ 12,480,000	HIGHER ED FACILITIES FUND		APPROACH GUARDRAIL SIDEWALK PCC SHARED USE PATH		EDUCATION IN SD
2028	2028	DOT	SIOUX FALLS	GRADING, PCC SURFACING, CURB & GUTTER, STRUCTURE	MAINTENANCE & REPAIR	\$ 12,32						

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	MOBIDGE	AC SURFACING	MAINTENANCE & REPAIR	\$ 9,754,000	\$ 9,754,000	HIGHWAY FUND	AC SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 9,666,000	\$ 9,666,000	HIGHWAY FUND	GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,890,000	\$ 8,890,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,678,000	\$ 8,678,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,482,000	\$ 8,482,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 8,410,000	\$ 8,410,000	HIGHWAY FUND	GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD	
				SHOULDER WIDENING, AC RESURFACING, MILL, STRUCTURE					SHOULDER WIDENING MILL AC RESURFACING PIPE WORK BERM REPAIR JOINTS			
2028	2028	DOT	YANKTON	REPAIR	MAINTENANCE & REPAIR	\$ 7,854,000	\$ 7,854,000	HIGHWAY FUND	BRIDGE RAIL GUARDRAIL		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,696,000	\$ 7,696,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD	
									GRADING AC SURFACING CURB & GUTTER STORM SEWER CURB RAMPS			
2028	2028	DOT	RAPID CITY	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 7,567,000	\$ 7,567,000	HIGHWAY FUND	LIGHTING		SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 7,558,000	\$ 7,558,000	HIGHWAY FUND	GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,502,000	\$ 7,502,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 7,303,000	\$ 7,303,000	HIGHWAY FUND	GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,245,000	\$ 7,245,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 7,196,000	\$ 7,196,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD	
2028	2028	DOT	BELLE FOURCHE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,068,000	\$ 7,068,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 7,000,000	\$ 7,000,000	HIGHER ED FACILITIES FUND	PROGRAMMATIC RENOVATION 7 ADDITION		EDUCATION IN SD	
2028	2028	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,783,000	\$ 6,783,000	HIGHWAY FUND	AC SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON, MITCHELL	MILL, AC RESURFACING, SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 6,702,000	\$ 6,702,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING OF SHOULDERS		SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	STRUCTURE	MAINTENANCE & REPAIR	\$ 6,583,000	\$ 6,583,000	HIGHWAY FUND	REPLACE STR RCBE APPROACH GRADING		SERVING AND SUPPORTING SD	
2028	2028	DOT	CUSTER	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 6,563,000	\$ 6,563,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 6,445,000	\$ 6,445,000	HIGHWAY FUND	MILL AC RESURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 6,339,000	\$ 6,339,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,188,000	\$ 6,188,000	HIGHWAY FUND	GRADING AC SURFACING SIDEWALK CURB RAMPS		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	SLIDE REPAIR, SPOT IMPROVEMENT	MAINTENANCE & REPAIR	\$ 6,065,000	\$ 6,065,000	HIGHWAY FUND	EROSION & SLIDE REPAIR SPOT GRADING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 6,035,000	\$ 6,035,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,929,000	\$ 5,929,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,864,000	\$ 5,864,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 5,620,000	\$ 5,620,000	HIGHWAY FUND	AC SURFACING (CLASS S)		SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBIDGE	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 5,545,000	\$ 5,545,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING LSDC OVERLAY APPROACH SLABS BERM			
2028	2028	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,317,000	\$ 5,317,000	HIGHWAY FUND	REPAIR CURB & GUTTER SIDEWALK		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	REST AREA MODIFICATION	MAINTENANCE & REPAIR	\$ 4,871,000	\$ 4,871,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,588,000	\$ 4,588,000	HIGHWAY FUND	REST AREA MODIFICATION		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,553,000	\$ 4,553,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	GRADING	MAINTENANCE & REPAIR	\$ 4,532,000	\$ 4,532,000	HIGHWAY FUND	GRADING		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,334,000	\$ 4,334,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR	\$ 4,291,100	\$ 4,291,100	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD	
2028	2028	DOT	CUSTER	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 4,230,000	\$ 4,230,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 4,160,000	\$ 4,160,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES (NATATORIUM)		EDUCATION IN SD	
2028	2028	DOT	SIOUX FALLS	GUARDRAIL	MAINTENANCE & REPAIR	\$ 4,024,000	\$ 4,024,000	HIGHWAY FUND	MEDIAN CABLE BARRIER		SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 4,000,000	\$ 4,000,000	HIGHWAY FUND	2028 BRIDGE INSPECTIONS SCOUR ANALYSIS		SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,967,000	\$ 3,967,000	HIGHWAY FUND	MILL AC RESURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL		SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	SPOT IMPROVEMENT	MAINTENANCE & REPAIR	\$ 3,941,000	\$ 3,941,000	HIGHWAY FUND	GUARDRAIL		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	GUARDRAIL	MAINTENANCE & REPAIR	\$ 3,929,000	\$ 3,929,000	HIGHWAY FUND	MODIFY DRAINAGE		SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBIDGE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,788,000	\$ 3,788,000	HIGHWAY FUND	MEDIAN CABLE BARRIER		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 3,640,000	\$ 3,640,000	HIGHER ED FACILITIES FUND	2028 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,631,000	\$ 3,631,000	HIGHWAY FUND	DOMESTIC WATER, SANITARY, STORM SYSTEMS (NC DRIVE)		EDUCATION IN SD	
2028	2028	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,522,000	\$ 3,522,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,509,000	\$ 3,509,000	HIGHWAY FUND	MILL AC RESURFACING		SERVING AND SUPPORTING SD	
									REPLACE STR BRIDGE APPROACH GRADING AC SURFACING LSDC OVERLAY END BLOCKS APPROACH PAVING APPROACH GUARDRAIL		SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,480,000	\$ 3,480,000	HIGHWAY FUND	MODIFY JOINTS		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,359,000	\$ 3,359,000	HIGHWAY FUND	REPLACE STR RCBE APPROACH GRADING		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 3,328,000	\$ 3,328,000	HIGHER ED FACILITIES FUND	LIGHTING UPDATES		EDUCATION IN SD	
2028	2028	DOT	ABERDEEN	AC SURFACING	MAINTENANCE & REPAIR	\$ 3,315,000	\$ 3,315,000	HIGHWAY FUND	AC SURFACING RSI CATEGORY - RUMBLE STRIPS		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,236,000	\$ 3,236,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSOVERS		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 3,120,000	\$ 3,120,000	HIGHER ED FACILITIES FUND	AIR HANDLING UNIT REPLACEMENT		EDUCATION IN SD	
									URBAN GRADING PCC SURFACING LSDC OVERLAY APPROACH SLABS BERM			
2028	2028	DOT	MOBIDGE	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 3,056,000	\$ 3,056,000	HIGHWAY FUND	REPAIR CURB & GUTTER SIDEWALK		SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	AC RESURFACING, MILL, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 3,039,000	\$ 3,039,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 3,016,000	\$ 3,016,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER (11TH TO 22ND AVE, SBL TO NC DRIVE)		EDUCATION IN SD	
2028	2028	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	\$ 3,006,000	\$ 3,006,000	HIGHWAY FUND	AC SURFACING		SERVING AND SUPPORTING SD	
2028	2028	BOR	SPEARFISH	SOCCER FIELD	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND	SOCCER COMPLEX		EDUCATION IN SD	
2028	2028	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND	BUILDING RENOVATION		EDUCATION IN SD	
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND	2028 STATE TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND	MEDIAN & RAMP CROSSOVERS		SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,897,000	\$ 2,897,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	CUSTER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,894,000	\$ 2,894,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 2,881,000	\$ 2,881,000	HIGHWAY FUND	JOINT REPAIR POLYMER CHIP SEAM END BLOCKS APPROACH GUARDRAIL		SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,866,000	\$ 2,866,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	RUBBLIZE EXISTING PCC/CRC, AC SURFACING	MAINTENANCE & REPAIR	\$ 2,865,000	\$ 2,865,000	HIGHWAY FUND	RUBBLIZE AC SURFACING		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 2,742,500	\$ 2,742,500	HIGHER ED FACILITIES FUND	LIGHTING UPDATES		EDUCATION IN SD	
2028	2028	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND	2028 STATEWIDE RAILROAD CROSSING PROJECTS		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,600,000	\$ 2,600,000	HIGHER ED FACILITIES FUND	RESEARCH LAB UPGRADES (PHASE 1)		EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,600,000	\$ 2,600,000	HIGHER ED FACILITIES FUND	RESEARCH LAB UPGRADES (PHASE 3)		EDUCATION IN SD	
2028	2028	DOT	HURON	STRUCTURE	MAINTENANCE & REPAIR	\$ 2,543,000	\$ 2,543,000	HIGHWAY FUND	REPLACE STR RCBE APPROACH GRADING		SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	STRUCTURE	MAINTENANCE & REPAIR	\$ 2,526,000	\$ 2,526,000	HIGHWAY FUND	GRADING PCC SURFACING		SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 2,496,000	\$ 2,496,000	HIGHER ED FACILITIES FUND	HVAC 01 UPGRADES		EDUCATION IN SD	
									URBAN GRADING AC SURFACING STR PEDESTRIAN BRIDGE CURB & GUTTER LIGHTING CURB RAMPS STORM SEWER LSDC OVERLAY APPROACH SLABS			
2028	2028	DOT	WATERTOWN	GRADING, STRUCTURE, AC SURFACING, STORM SEWER, CURB & GUTTER, STRUCTURE REPAIR, ROADWAY LIGHTING, ADA, TA	MAINTENANCE & REPAIR	\$ 2,402,000	\$ 2,402,000	HIGHWAY FUND	LIGHTING CURB RAMPS SHARED USE PATH		SERVING AND SUPPORTING SD	
2028	2028	BOR	BELLE FOURCHE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 2,402,000	\$ 2,402,000	HIGHWAY FUND	GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,396,000	\$ 2,396,000	HIGHWAY FUND	PIPE WORK		SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,378,000	\$ 2,378,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	BELLE FOURCHE	ADA	MAINTENANCE & REPAIR	\$ 2,286,000	\$ 2,286,000	HIGHWAY FUND		CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	SPOT IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,281,000	\$ 2,281,000	HIGHWAY FUND		MODIFY DRAINAGE		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	AC SURFACING, MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,194,000	\$ 2,194,000	HIGHWAY FUND		MODIFY CROSSOVERS & AC SURFACING		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,165,000	\$ 2,165,000	HIGHWAY FUND		2028 BRIDGE INSPECTION COSTS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR	\$ 2,080,000	\$ 2,080,000	HIGHER ED FACILITIES FUND		EXHAUST FAN REPLACEMENT (PHASE 02)		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 2,080,000	\$ 2,080,000	HIGHER ED FACILITIES FUND		IT WIRELESS NETWORK UPGRADES		EDUCATION IN SD
2028	2028	BOR	SPARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND		WINDOWS REPLACEMENT		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND		RIGHT OF WAY ACQUISITION		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,894,000	\$ 1,894,000	HIGHWAY FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	STRUCTURE	MAINTENANCE & REPAIR	\$ 1,888,000	\$ 1,888,000	HIGHWAY FUND		REPLACE STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 1,810,000	\$ 1,810,000	HIGHWAY FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 1,805,000	\$ 1,805,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC		SERVING AND SUPPORTING SD
2028	2028	DOT	WINNER	TA	MAINTENANCE & REPAIR	\$ 1,780,000	\$ 1,780,000	HIGHWAY FUND		PCC SIDEWALK CE		SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,636,000	\$ 1,636,000	HIGHWAY FUND		MILL AC RESURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL		
2028	2028	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,624,000	\$ 1,624,000	HIGHWAY FUND		GUARDRAIL		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 1,560,000	\$ 1,560,000	HIGHER ED FACILITIES FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,560,000	\$ 1,560,000	HIGHER ED FACILITIES FUND		HVAC UPGRADES PHASE 02		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,560,000	\$ 1,560,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER & SANITARY SEWER SYSTEM (CAMPANILE AVE TO BARN)		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 1,539,200	\$ 1,539,200	HIGHER ED FACILITIES FUND		RENOVATE LABS PHASE 02		EDUCATION IN SD
2028	2028	DOT	CUSTER	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 1,509,000	\$ 1,509,000	HIGHWAY FUND		CLASSROOM UPGRADES		EDUCATION IN SD
2028	2028	DOT	CUSTER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,505,000	\$ 1,505,000	HIGHWAY FUND		MODIFY INTERSECTION LIGHTING		SERVING AND SUPPORTING SD
2028	2028	BOR	MADISON	KENNEDY CENTER	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2028	2028	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND		HVAC AND LIGHTING UPGRADES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND		REMODEL BATHROOMS		EDUCATION IN SD
2028	2028	DOT	RAPID CITY	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHWAY FUND		HVAC UPGRADES		EDUCATION IN SD
2028	2028	DOT	CUSTER	STRUCTURE	MAINTENANCE & REPAIR	\$ 1,466,000	\$ 1,466,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	MILL, AC RESURFACING	MAINTENANCE & REPAIR	\$ 1,449,000	\$ 1,449,000	HIGHWAY FUND		REPLACE PARTIAL STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 1,430,000	\$ 1,430,000	HIGHER ED FACILITIES FUND		MILL AC RESURFACING		SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,427,000	\$ 1,427,000	HIGHWAY FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2028	2028	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,352,000	\$ 1,352,000	HIGHWAY FUND		RAMP & PARKING LOT MODIFICATIONS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,306,300	\$ 1,306,300	HIGHER ED FACILITIES FUND		LSDC JOINTS APPROACH SURFACING APPROACH GUARDRAIL		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,277,000	\$ 1,277,000	HIGHWAY FUND		PLUMBING UPGRADES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND		2028 VARIOUS RECREATION TRAILS PROJECTS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,262,600	\$ 1,262,600	HIGHER ED FACILITIES FUND		VOICE, DATA, & AV		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	NORTH CHILLER PLANT	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND		CHILLED WATER LOOP CONNECTION		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2028	2028	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,244,000	\$ 1,244,000	HIGHWAY FUND		LSDC OVERLAY APPROACH SLABS APPROACH SURFACING APPROACH		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,220,000	\$ 1,220,000	HIGHWAY FUND		GUARDRAIL		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000	HIGHER ED FACILITIES FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2028	2028	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 1,165,000	\$ 1,165,000	HIGHWAY FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		REPLACE STR BRIDGES GRADING AC SURFACING CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,082,000	\$ 1,082,000	HIGHWAY FUND		STEAM AND SANITARY UTILITY UPGRADES - PHASE 02		EDUCATION IN SD
2028	2028	DOT	PIERRE REGION, RAPID CITY	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,082,000	\$ 1,082,000	HIGHWAY FUND		WETLAND MITIGATION BANKING		SERVING AND SUPPORTING SD
2028	2028	DOT	REG	GRADING, PCC SURFACING, CURB & GUTTER, STRUCTURE REPAIR, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 1,082,000	\$ 1,082,000	HIGHWAY FUND		MODIFY HORIZONTAL CURVE		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,056,000	\$ 1,056,000	HIGHWAY FUND		GRADING PCC SURFACING LSDC OVERLAY CURB & GUTTER LIGHTING		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	SOFTBALL COMPLEX	MAINTENANCE & REPAIR	\$ 1,040,000	\$ 1,040,000	HIGHER ED FACILITIES FUND		STEAM DISTRIBUTION SYSTEM - SHF TO SFS		EDUCATION IN SD
2028	2028	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		SOFTBALL TURF		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		2028 LOCAL TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL, WINNER	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 994,000	\$ 994,000	HIGHWAY FUND		2028 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 988,000	\$ 988,000	HIGHER ED FACILITIES FUND		PIPE WORK EROSION REPAIR		SERVING AND SUPPORTING SD
2028	2028	DOT	MOBRIDGE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 960,000	\$ 960,000	HIGHWAY FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	DOT	CUSTER	STRUCTURE	MAINTENANCE & REPAIR	\$ 948,000	\$ 948,000	HIGHWAY FUND		SIGNING & DELINEATION - GRAVEL ROADS ONLY		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS, YANKTON	AC RESURFACING, MILL, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 937,000	\$ 937,000	HIGHWAY FUND		REPLACE STR CULVERT IN APPROACH		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 931,900	\$ 931,900	HIGHER ED FACILITIES FUND		MILL AC RESURFACING LSDC OVERLAY CURB RAMPS END BLOCKS BRIDGE RAIL APPROACH		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 920,000	\$ 920,000	HIGHWAY FUND		GUARDRAIL PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 915,200	\$ 915,200	HIGHER ED FACILITIES FUND		REPLACE GREENHOUSE ENCLOSURE		EDUCATION IN SD
2028	2028	DOT	WATERFOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 909,000	\$ 909,000	HIGHWAY FUND		ARCHAEOLOGICAL RESEARCH (FY 2028)		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 894,000	\$ 894,000	HIGHWAY FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 875,700	\$ 875,700	HIGHER ED FACILITIES FUND		LSDC OVERLAY JOINT MODIFICATION		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	MEMORIAL GYM	MAINTENANCE & REPAIR	\$ 857,000	\$ 857,000	HIGHER ED FACILITIES FUND		HVAC UPGRADES PHASE 03		EDUCATION IN SD
2028	2028	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 841,000	\$ 841,000	HIGHWAY FUND		VERTICAL CONVEYING SYSTEMS: ELEVATOR, LIFT		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 834,100	\$ 834,100	HIGHER ED FACILITIES FUND		OFFICE, CLASSROOM, LOCKER ROOM IMPROVEMENTS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 832,000	\$ 832,000	HIGHER ED FACILITIES FUND		SIGNING & DELINEATION - GRAVEL ROADS ONLY		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$ 819,600	\$ 819,600	HIGHER ED FACILITIES FUND		ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY		EDUCATION IN SD
2028	2028	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 812,000	\$ 812,000	HIGHWAY FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 800,800	\$ 800,800	HIGHER ED FACILITIES FUND		HEATING, COOLING, AND AIR DISTRIBUTION		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR	\$ 800,000	\$ 800,000	HIGHER ED FACILITIES FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	TA	MAINTENANCE & REPAIR	\$ 792,000	\$ 792,000	HIGHWAY FUND		GREENHOUSE ENCLOSURE REPLACEMENT		EDUCATION IN SD
2028	2028	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 786,000	\$ 786,000	HIGHWAY FUND		BOILER REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 783,200	\$ 783,200	HIGHER ED FACILITIES FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 780,000	\$ 780,000	HIGHER ED FACILITIES FUND		REPLACE JOINTS DECK REPAIR (STATE OF IOWA IS RESPONSIBLE FOR 50% OF THE COST)		EDUCATION IN SD
2028	2028	DOT	PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 775,000	\$ 775,000	HIGHWAY FUND		INTERIOR DOORS, WINDOWS, & OPENINGS		SERVING AND SUPPORTING SD
2028	2028	DOT	BELLE FOURCHE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 775,000	\$ 775,000	HIGHWAY FUND		REPLACE ROOF & DRAIN PIPES		EDUCATION IN SD
2028	2028	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 761,000	\$ 761,000	HIGHWAY FUND		2028 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 758,000	\$ 758,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD
2028	2028	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND		IT DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2028		EDUCATION IN SD
2028	2028	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHWAY FUND	PCC SHARED USE PATH CE	URBAN GRADING PCC SURFACING LSDC OVERLAY APPROACH SLABS BERM	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 730,000	\$ 730,000	HIGHWAY FUND	REPAIR CURB & GUTTER SIDEWALK	REPAIR CURB & GUTTER SIDEWALK	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 728,000	\$ 728,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	FIRE SUPPRESSION	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 700,000	\$ 700,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD	
2028	2028	DOT	WINNER	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 696,000	\$ 696,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD	
2028	2028	DOT	MICHEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 665,000	\$ 665,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	TA	MAINTENANCE & REPAIR	\$ 664,000	\$ 664,000	HIGHWAY FUND	PCC SHARED USE PATH CE	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR	\$ 662,000	\$ 662,000	HIGHWAY FUND	AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	TA	MAINTENANCE & REPAIR	\$ 662,000	\$ 662,000	HIGHWAY FUND	PCC SIDEWALK CE	PCC SIDEWALK CE	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	AC RESURFACING, MILL, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 661,000	\$ 661,000	HIGHWAY FUND	MILL AC RESURFACING CURB RAMPS END BLOCKS BRIDGE RAIL APPROACH	MILL AC RESURFACING CURB RAMPS END BLOCKS BRIDGE RAIL APPROACH	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 654,000	\$ 654,000	HIGHWAY FUND	GUARDRAIL PIPE WORK	GUARDRAIL PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 648,000	\$ 648,000	HIGHWAY FUND	MILL AC RESURFACING	MILL AC RESURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	MICHEL	SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 641,000	\$ 641,000	HIGHWAY FUND	EROSION REPAIR PIPE WORK	EROSION REPAIR PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 624,000	\$ 624,000	HIGHER ED FACILITIES FUND	HVAC & CONTROL UPGRADES	HVAC & CONTROL UPGRADES	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 609,500	\$ 609,500	HIGHER ED FACILITIES FUND	HVAC UPGRADES PHASE 02	HVAC UPGRADES PHASE 02	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 607,400	\$ 607,400	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
2028	2028	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 588,000	\$ 588,000	HIGHWAY FUND	APPROACH SLAB APPROACH SURFACING	APPROACH SLAB APPROACH SURFACING	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 582,400	\$ 582,400	HIGHER ED FACILITIES FUND	HVAC UPGRADES	HVAC UPGRADES	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 575,000	\$ 575,000	HIGHER ED FACILITIES FUND	CHILLED WATER UTILITY CONNECTION	CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD	
2028	2028	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 570,000	\$ 570,000	HIGHWAY FUND	JOINT REPAIR POLYMER CHIP SEAL	JOINT REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 557,500	\$ 557,500	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD	
2028	2028	BOR	SIOUX FALLS	SSOM	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUND	MAINTENANCE AND REPAIR	MAINTENANCE AND REPAIR	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 546,000	\$ 546,000	HIGHER ED FACILITIES FUND	RENOVATE FIRST FLOOR	RENOVATE FIRST FLOOR	EDUCATION IN SD	
2028	2028	DOT	WINNER	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 542,000	\$ 542,000	HIGHWAY FUND	LIGHTING	LIGHTING	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY, WINNER	FENCE RESTORATION	MAINTENANCE & REPAIR	\$ 541,000	\$ 541,000	HIGHWAY FUND	INTERSTATE FENCE	INTERSTATE FENCE	SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 541,000	\$ 541,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 541,000	\$ 541,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 520,000	\$ 520,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 03)	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 03)	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 504,400	\$ 504,400	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	WALL FINISHES & PAINTING	EDUCATION IN SD	
2028	2028	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	BOILER REPLACEMENT	BOILER REPLACEMENT	EDUCATION IN SD	
2028	2028	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	H-VAC 2ND FLOOR RTU-1 TRU-2	H-VAC 2ND FLOOR RTU-1 TRU-2	EDUCATION IN SD	
2028	2028	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	BUILDING RENOVATION	BUILDING RENOVATION	EDUCATION IN SD	
2028	2028	BOR	VERMILLION	OLD MAIN	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION	INTERIOR RENOVATION	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 499,200	\$ 499,200	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
2028	2028	DOT	MICHEL	RUBBLIZE EXISTING PCC/CRC, AC SURFACING	MAINTENANCE & REPAIR	\$ 497,000	\$ 497,000	HIGHWAY FUND	RUBBLIZE AC SURFACING	RUBBLIZE AC SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 487,000	\$ 487,000	HIGHWAY FUND	SDOT TRAVELER INFORMATION SERVICES FY2028	SDOT TRAVELER INFORMATION SERVICES FY2028	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	TA	MAINTENANCE & REPAIR	\$ 487,000	\$ 487,000	HIGHWAY FUND	PCC SIDEWALK CE	PCC SIDEWALK CE	SERVING AND SUPPORTING SD	
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADES	LIGHTING UPGRADES	EDUCATION IN SD	
2028	2028	DOT	YANKTON	TA	MAINTENANCE & REPAIR	\$ 451,000	\$ 451,000	HIGHWAY FUND	PCC SIDEWALK CE	PCC SIDEWALK CE	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER, SANITARY, STORM SYSTEMS	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 443,100	\$ 443,100	HIGHER ED FACILITIES FUND	MASONRY JOINT SEALANT & POINTING	MASONRY JOINT SEALANT & POINTING	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$ 442,000	\$ 442,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 437,900	\$ 437,900	HIGHER ED FACILITIES FUND	HVAC UPGRADES PHASE 04	HVAC UPGRADES PHASE 04	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$ 436,800	\$ 436,800	HIGHER ED FACILITIES FUND	EXTERIOR ENVELOPE UPGRADES	EXTERIOR ENVELOPE UPGRADES	EDUCATION IN SD	
2028	2028	DOT	MICHEL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	2028 BRIDGE DECK TREATMENT	2028 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	2028 BRIDGE DECK TREATMENT	2028 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	TRUCK PARKING FACILITY MODIFICATION	TRUCK PARKING FACILITY MODIFICATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERDOWN	REST AREA MODIFICATION	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	TRUCK PARKING FACILITY MODIFICATION	TRUCK PARKING FACILITY MODIFICATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE REGION, RAPID CITY	REST AREA MODIFICATION	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	TRUCK PARKING FACILITY MODIFICATION	TRUCK PARKING FACILITY MODIFICATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	DOT	MICHEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 433,000	\$ 433,000	HIGHWAY FUND	APPROACH SLAB APPROACH SURFACING	APPROACH SLAB APPROACH SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 426,000	\$ 426,000	HIGHWAY FUND	WALL FINISHES & PAINTING	WALL FINISHES & PAINTING	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 421,200	\$ 421,200	HIGHER ED FACILITIES FUND	CONNECT TO NORTH CHILLER PLANT; REPLACE STEAM & CONDENSATE	CONNECT TO NORTH CHILLER PLANT; REPLACE STEAM & CONDENSATE	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 416,000	\$ 416,000	HIGHER ED FACILITIES FUND	TRAVELER REPAIRS	TRAVELER REPAIRS	EDUCATION IN SD	
2028	2028	DOT	REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 412,000	\$ 412,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 412,000	\$ 412,000	HIGHWAY FUND	MILL AC SURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL	MILL AC SURFACING LSDC OVERLAY CURB REPAIR BERM REPAIR BRIDGE RAIL	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 406,000	\$ 406,000	HIGHWAY FUND	GUARDRAIL	GUARDRAIL	SERVING AND SUPPORTING SD	
2028	2028	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	WEST WINDOW REPLACEMENT	WEST WINDOW REPLACEMENT	EDUCATION IN SD	
2028	2028	DOT	PE ONLY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 399,000	\$ 399,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SURFACING APPROACH GUARDRAIL	LSDC OVERLAY APPROACH SURFACING APPROACH GUARDRAIL	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 399,000	\$ 399,000	HIGHWAY FUND	BERM REPAIR RIPRAP	BERM REPAIR RIPRAP	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 379,600	\$ 379,600	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	ROOF REPLACEMENT	EDUCATION IN SD	
2028	2028	DOT	ABERDEEN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 379,000	\$ 379,000	HIGHWAY FUND	TRAVELER REPAIRS	TRAVELER REPAIRS	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES (PHASE 02)	HVAC UPGRADES (PHASE 02)	EDUCATION IN SD	
2028	2028	DOT	WATERDOWN	TA	MAINTENANCE & REPAIR	\$ 364,000	\$ 364,000	HIGHWAY FUND	AC SHARED USE PATH CE	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD	
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	PLANNING & DESIGN	EDUCATION IN SD	
2028	2028	DOT	CUSTER	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHWAY FUND	INSTALL NB LEFT TURN LANE	INSTALL NB LEFT TURN LANE	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 354,000	\$ 354,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	ROOF REPLACEMENT	EDUCATION IN SD	
2028	2028	BOR	MADISON	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUND	OFFICE AND SPACE IMPROVEMENTS	OFFICE AND SPACE IMPROVEMENTS	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUND	INTERIOR DOORS, WINDOWS, & OPENINGS (NATATORIUM & OFFICES)	INTERIOR DOORS, WINDOWS, & OPENINGS (NATATORIUM & OFFICES)	EDUCATION IN SD	
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 321,151	\$ 321,151	HIGHER ED FACILITIES FUND	SERIES 2020 - HEFF HLTH SCIENCES & I WEEKS BOND PAYMENT	SERIES 2020 - HEFF HLTH SCIENCES & I WEEKS BOND PAYMENT	EDUCATION IN SD	
2028	2028	DOT	PIERRE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 321,000	\$ 321,000	HIGHWAY FUND	LSDC OVERLAY BERM PROTECTION	LSDC OVERLAY BERM PROTECTION	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUND	ELECTRICAL & LIGHTING SYSTEM UPGRADES	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE & REPAIR	\$ 312,000	\$ 312,000	HIGHER ED FACILITIES FUND	RELOCATE CHILLER & ADA SITE IMPROVEMENTS	RELOCATE CHILLER & ADA SITE IMPROVEMENTS	EDUCATION IN SD	
2028	2028	BOR	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 306,800	\$ 306,800	HIGHER ED FACILITIES FUND	GREENHOUSE LIGHTING & VENTILATION CONTROLS REPLACEMENT	GREENHOUSE LIGHTING & VENTILATION CONTROLS REPLACEMENT	EDUCATION IN SD		
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	RESTROOM RENOVATIONS	EDUCATION IN SD	
2028	2028	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	POOL TILE REPLACEMENT	POOL TILE REPLACEMENT	EDUCATION IN SD	
2028	2028	BOR	ABERDEEN</									

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	DOT	WATERTOWN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHWAY FUND		CHANNEL CLEANOUT	BERM REPAIR, RIP RAP	SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL	AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 293,000	\$ 293,000	HIGHWAY FUND		AC SURFACING MILL	AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ENROLLMENT SERVICES CENTER	MAINTENANCE & REPAIR	\$ 291,200	\$ 291,200	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 271,500	\$ 271,500	HIGHER ED FACILITIES FUND		FIRE SPRINKLERS		EDUCATION IN SD
2028	2028	DOT	MITCHELL REGION	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 271,000	\$ 271,000	HIGHWAY FUND		2028 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 271,000	\$ 271,000	HIGHWAY FUND		STRUCTURE CLEANING		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 271,000	\$ 271,000	HIGHWAY FUND		DECK CLEANING		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$ 270,000	\$ 270,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 266,300	\$ 266,300	HIGHER ED FACILITIES FUND		LIGHTING UPGRADES		EDUCATION IN SD
2028	2028	DOT	ABERDEEN	TA	MAINTENANCE & REPAIR	\$ 265,000	\$ 265,000	HIGHWAY FUND		AC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2028	2028	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 264,000	\$ 264,000	HIGHWAY FUND		CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		BLEACHER REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		HVAC CONTROL UPGRADES		EDUCATION IN SD
2028	2028	DOT	MITCHELL	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 257,000	\$ 257,000	HIGHWAY FUND		BERM REPAIR		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 254,000	\$ 254,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		BUILDING AUTOMATION UPGRADE		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		CENTRAL AHU IMPROVEMENTS		EDUCATION IN SD
2028	2028	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MECH - ROOFTOP UNITS RTU-3		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 244,000	\$ 244,000	HIGHWAY FUND		2028 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 238,000	\$ 238,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 233,000	\$ 233,000	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING SYSTEM UPGRADES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$ 228,800	\$ 228,800	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 228,000	\$ 228,000	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2028	2028	DOT	WATERTOWN	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 228,000	\$ 228,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2028	2028	DOT	SIOUX FALLS	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 228,000	\$ 228,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 221,000	\$ 221,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 218,400	\$ 218,400	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 213,200	\$ 213,200	HIGHER ED FACILITIES FUND		UPGRADE CLASSROOMS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 213,200	\$ 213,200	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPGRADE/TRANSFORMER		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	ADMINISTRATION BUILDING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		REPLACE AUDITORIUM CEILING		EDUCATION IN SD
2028	2028	BOR	VERMILLION	DEZELLL	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		REPLACEMENT OF COOLING TOWER		EDUCATION IN SD
2028	2028	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR	\$ 195,000	\$ 195,000	HIGHER ED FACILITIES FUND		FLOOR COVERINGS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 195,000	\$ 195,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 193,500	\$ 193,500	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$ 192,400	\$ 192,400	HIGHER ED FACILITIES FUND		CONCRETE REPAIRS (MAIN ENTRANCE)		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 190,000	\$ 190,000	HIGHER ED FACILITIES FUND		HVAC CONTROL UPGRADES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR	\$ 189,300	\$ 189,300	HIGHER ED FACILITIES FUND		RAMMED EARTH WALL REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 187,200	\$ 187,200	HIGHER ED FACILITIES FUND		BELOW GRADE WATERPROOFING & DRAINAGE		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 186,200	\$ 186,200	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 178,900	\$ 178,900	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 177,900	\$ 177,900	HIGHER ED FACILITIES FUND		UPGRADE LIGHTING & VENTILATION CONTROLS		EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUND		FLOOR COVERINGS		EDUCATION IN SD
2028	2028	DOT	YANKTON	TA	MAINTENANCE & REPAIR	\$ 167,000	\$ 167,000	HIGHWAY FUND		PCC SIDEWALK CE		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$ 166,400	\$ 166,400	HIGHER ED FACILITIES FUND		RENOVATE RESTROOMS		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 162,000	\$ 162,000	HIGHWAY FUND		2028 UNDERWATER BRIDGE INSPECTION COSTS		SERVING AND SUPPORTING SD
2028	2028	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 162,000	\$ 162,000	HIGHWAY FUND		2028 ANNUAL DECK CLEANING		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 162,000	\$ 162,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2028	2028	DOT	YANKTON	SHOULDER WIDENING, AC RESURFACING, MILL, STRUCTURE	MAINTENANCE & REPAIR	\$ 162,000	\$ 162,000	HIGHWAY FUND		SHOULDER WIDENING MILL AC RESURFACING PIPE WORK BERM REPAIR JOINTS		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR	\$ 161,200	\$ 161,200	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$ 157,100	\$ 157,100	HIGHER ED FACILITIES FUND		HEATING, COOLING, POWER, LIGHTING, AND HYDRONIC CONTROLS AND		
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		MONITORING		EDUCATION IN SD
2028	2028	BRIGGS LIBRARY			MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		INTERIOR LIGHTING UPGRADES		EDUCATION IN SD
2028	2028	DOT	WATERTOWN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHWAY FUND		RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE		EDUCATION IN SD
2028	2028	DOT	WINNER	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 152,000	\$ 152,000	HIGHWAY FUND		BERM REPAIR RIPRAP		SERVING AND SUPPORTING SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		JOINT & SPALL REPAIR		SERVING AND SUPPORTING SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		IRRIGATION UPGRADE		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		SOLAR REPAIRS AND UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR	\$ 149,800	\$ 149,800	HIGHER ED FACILITIES FUND		ELECTRICAL REPAIRS & UPDATES		EDUCATION IN SD
2028	2028	BOR	SPEARFISH	BONDS	MAINTENANCE & REPAIR	\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUND		UPDATE INTERIOR FINISHES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	STIEGELMEIER STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 145,600	\$ 145,600	HIGHER ED FACILITIES FUND		BOND REPAYMENT - SERIES 2020		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 126,900	\$ 126,900	HIGHER ED FACILITIES FUND		CHILLER UNIT REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	DAVIS DAIRY PLANT	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		AC & CHILLER REPAIRS - VARIOUS BUILDINGS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		INSTALL CARD READERS @ LABORATORIES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		CLASSROOM UPDATES		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	ACADEMIC BUILDINGS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		DOOR HARDWARE REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		NETWORK ENGINE UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 118,600	\$ 118,600	HIGHER ED FACILITIES FUND		SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 116,500	\$ 116,500	HIGHER ED FACILITIES FUND		CONCRETE STAIRS		EDUCATION IN SD
2028	2028	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUND		BUILT-IN EQUIPMENT REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000	HIGHER ED FACILITIES FUND		RETAINING WALL MAINTENANCE		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 108,000	\$ 108,000	HIGHWAY FUND		ELEVATOR UPGRADE		EDUCATION IN SD
2028	2028	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 108,000	\$ 108,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY29		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 104,000	\$ 104,000	HIGHER ED FACILITIES FUND		2028 CORRIDOR SIGNAL TIMING		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 102,000	\$ 102,000	HIGHER ED FACILITIES FUND		STEAM SERVICE, HEAT EXCHANGER, & RELIEF VALVE REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 102,000	\$ 102,000	HIGHER ED FACILITIES FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2028	2028	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		SECURITY UPGRADE		EDUCATION IN SD
2028	2028	BOR	VERMILLION	ID WEEKS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		GENERAL BUILDING & GROUNDS MAINTENANCE		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		FIRE ALARM SYSTEM UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 93,600	\$ 93,600	HIGHER ED FACILITIES FUND</				

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 93,600	\$ 93,600	HIGHER ED FACILITIES FUND		RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 90,000	\$ 90,000	HIGHER ED FACILITIES FUND		REPLACE SECURITY SYSTEM		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 88,400	\$ 88,400	HIGHER ED FACILITIES FUND		SECURITY SYSTEM REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AVERA HEALTH & SCIENCE CENTER	MAINTENANCE & REPAIR	\$ 88,400	\$ 88,400	HIGHER ED FACILITIES FUND		BUILDING RECOMMISIONING		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUND		IT INFRASTRUCTURE UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 84,300	\$ 84,300	HIGHER ED FACILITIES FUND		CONCRETE STAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 83,200	\$ 83,200	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 81,000	\$ 81,000	HIGHWAY FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2028		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 80,100	\$ 80,100	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUND		ACADEMIC BLDG MAINTENANCE & UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 78,000	\$ 78,000	HIGHER ED FACILITIES FUND		EXHAUST CONTROL UPDATES (LABS)		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 78,000	\$ 78,000	HIGHER ED FACILITIES FUND		SECONDARY ELECTRICAL SYSTEM REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		CAMPUS SECURITY CAMERA & CARD ACCESS UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 72,800	\$ 72,800	HIGHER ED FACILITIES FUND		ELEVATOR MAINTENANCE & UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 71,800	\$ 71,800	HIGHER ED FACILITIES FUND		SOFFIT & FASCIA REPAIRS		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUND		IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$ 69,700	\$ 69,700	HIGHER ED FACILITIES FUND		HVAC UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 64,500	\$ 64,500	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		EXTERIOR PAINTING & REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		FLOORING REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR	\$ 62,000	\$ 62,000	HIGHER ED FACILITIES FUND		REPLACE SANITARY SERVICE		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 60,000	\$ 60,000	HIGHER ED FACILITIES FUND		GYM FLOOR REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 57,200	\$ 57,200	HIGHER ED FACILITIES FUND		PLUMBING FIXTURES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 57,200	\$ 57,200	HIGHER ED FACILITIES FUND		HVAC CONTROL UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 56,200	\$ 56,200	HIGHER ED FACILITIES FUND		HVAC UPDATES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 54,000	\$ 54,000	HIGHWAY FUND		NSTI PROGRAM GRANT FOR FY2028		SERVING AND SUPPORTING SD
2028	2028	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		METAL PANEL REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		LOADING DOCK REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	HARDING HALL	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		TERRAZZO FLOORS REPAIRS		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PAINT BOILER ROOM		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		STRUCTURAL REPAIRS		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ROOF REPAIRS		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PAINTING AND FLOORING REPAIRS AND UPDATES		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEVATOR REPAIRS		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPDATES		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		EXTERIOR IMPROVEMENTS		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		INTERIOR UPDATES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 49,000	\$ 49,000	HIGHWAY FUND		ANTICIPATED FUNDING FOR FY2028 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SJ) WORK PROGRAM		SERVING AND SUPPORTING SD
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2028 RAILROAD SAFETY PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 46,800	\$ 46,800	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 45,800	\$ 45,800	HIGHER ED FACILITIES FUND		REPLACE SANITARY SEWER SERVICE		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$ 45,800	\$ 45,800	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$ 43,700	\$ 43,700	HIGHER ED FACILITIES FUND		RECOMMISSION CHILLERS 01, 02, 03		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CHICOINE AME	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2028	2028	DOT	MITCHELL	FACILITIES & SERVICES	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		METAL PANEL REPAIRS		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		PIPE WORK		RAILROAD INVENTORY COMPIRATION & ANALYSIS
2028	2028	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		2028 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 36,400	\$ 36,400	HIGHER ED FACILITIES FUND		HVAC HOT WATER PUMP REPLACEMENT		SERVING AND SUPPORTING SD
2028	2028	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		PAINTING UPDATES PHASE IV		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		HEATING/COOLING LOOP UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR	\$ 33,300	\$ 33,300	HIGHER ED FACILITIES FUND		METAL PANEL REPAIRS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 31,200	\$ 31,200	HIGHER ED FACILITIES FUND		ASBESTOS ABATEMENT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CHICOINE AME	MAINTENANCE & REPAIR	\$ 31,200	\$ 31,200	HIGHER ED FACILITIES FUND		ELECTRICAL DISTRIBUTION, POWER CONDITIONING, BRANCH CIRCUITRY (LABS)		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		LANDSCAPING MAINTENANCE/UPGRADE		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		SAFETY & SECURITY UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 27,000	\$ 27,000	HIGHWAY FUND		2028 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPDATES		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		MECHANICAL UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		FIRE PROTECTION SYSTEM UPDATES		EDUCATION IN SD
2028	2028	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		CENTRAL STEAM PLANT		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$ 24,000	\$ 24,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$ 22,000	\$ 22,000	HIGHER ED FACILITIES FUND		METAL SOFFIT REPAIRS		EDUCATION IN SD
2028	2028	DOT	HURON	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 22,000	\$ 22,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR	\$ 21,900	\$ 21,900	HIGHER ED FACILITIES FUND		TERRAZZO FLOOR REPAIRS		EDUCATION IN SD
2028	2028	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPDATES		EDUCATION IN SD
2028	2028	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHWAY FUND		PRELIMINARY ENGINEERING		SERVING AND SUPPORTING SD
2028	2028	BOR	BROOKINGS	MOTOR POOL COMPLEX	MAINTENANCE & REPAIR	\$ 19,800	\$ 19,800	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPDATES		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 15,600	\$ 15,600	HIGHER ED FACILITIES FUND		EXTERIOR DOORS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	MOTOR POOL COMPLEX	MAINTENANCE & REPAIR	\$ 12,500	\$ 12,500	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2028	2028	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 10,400	\$ 10,400	HIGHER ED FACILITIES FUND		TERRAZZO FLOOR REPAIRS		EDUCATION IN SD
2028	2028	SDSVI	SDSVI	MAINTENANCE & REPAIR		\$ 5,250	\$ 5,250	HIGHER ED FACILITIES FUND		FIRE ALARM INSPECTIONS/REPAIRS		EDUCATION IN SD
2028	2028	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 3,250	\$ 3,250	HIGHER ED FACILITIES FUND		CRACK SEAL MAINTENANCE		EDUCATION IN SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2028-2029	DOT	YANKTON	INTERCHANGE RECONSTRUCTION, GRADING, STRUCTURE, AC SURFACING, PCC SURFACING	MAINTENANCE & REPAIR		\$ 35,713,000	\$ 35,713,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE & RBC AC SURFACING PCC SURFACING RAMP IMPROVEMENTS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	AHU REPLACEMENT	MAINTENANCE & REPAIR	\$ 7,500,000		\$ 7,500,000		HILL HOUSING - AHU REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ADD VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 7,000,000		\$ 7,000,000		SIOUX FALLS MINIMUM CENTER - ADD VENTILATION SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	FIRE DETECTION & SUPPRESSION SYSTEMS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 5,500,000		\$ 5,500,000		REC BLDG - FIRE DETECTION & SUPPRESSION SYSTEMS - CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE SANITARY WASTE & VENT SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 5,000,000		\$ 5,000,000		JAMESON PRISON ANNEX - REPLACE SANITARY WASTE & VENT SYSTEM - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 3,900,000		\$ 3,900,000		REC BUILDING - REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CRAC UNIT REPLACEMENT - CONSTRUCTION PHASE 1	MAINTENANCE & REPAIR	\$ 3,000,000		\$ 3,000,000		BECKER HANSEN - CRAC UNIT REPLACEMENT - CONSTRUCTION PHASE 1		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PARKING LOT REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,500,000		\$ 2,500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MAINTENANCE OF BUILDINGS AND GROUNDS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	A/O SHOWER ROOM REHAB	MAINTENANCE & REPAIR	\$ 2,500,000		\$ 2,500,000		JPA - A/O SHOWER ROOM REHAB		SERVING AND SUPPORTING SD
2026	2028-2030	DHS	REDFIELD	CONCRETE ROAD REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,500,000		\$ 2,500,000		CAMPUS - CONCRETE ROAD REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	TUCK POINTING & JOINT REPAIR PH. 4	MAINTENANCE & REPAIR	\$ 2,500,000		\$ 2,500,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH. 4		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CONCRETE/STONE STAIR REPAIRS	MAINTENANCE & REPAIR	\$ 2,100,000		\$ 2,100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MAINTENANCE OF BUILDINGS AND GROUNDS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,100,000		\$ 2,100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - BIT CRAC UNIT REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DHS	REDFIELD	SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE	MAINTENANCE & REPAIR	\$ 2,000,000		\$ 2,000,000		CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE THREE		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	ASPHALT REPLACEMENT	MAINTENANCE & REPAIR	\$ 2,000,000		\$ 2,000,000		CAMPUS WIDE - ASPHALT REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CRAC UNIT REPLACEMENT - CONSTRUCTION PHASE 2	MAINTENANCE & REPAIR	\$ 2,000,000		\$ 2,000,000		BECKER HANSEN - CRAC UNIT REPLACEMENT - CONSTRUCTION PHASE 2		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,820,000		\$ 1,820,000		REC BLDG & SHU - HVAC REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	HVAC REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 1,600,000		\$ 1,600,000		SCIENCE HALL - HVAC REPAIRS - CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BOILER UPGRADES	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - BOILER UPGRADES		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	REPLACE STORE FRONT AND WALL PANELS CONSTRUCTION	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000		EXPO BUILDING - REPLACE STORE FRONT AND WALL PANELS CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	HVAC REPAIRS	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000		TECH CENTER - HVAC REPAIRS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BATHROOM ADA UPGRADES - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000		VC/SUTHERLAND/MCKAY - BATHROOM ADA UPGRADES - CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 1,500,000		\$ 1,500,000		JAMESON PRISON ANNEX - REPLACE VENTILATION SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE COOLING SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 1,400,000		\$ 1,400,000		LUDEMANN HALL - REPLACE COOLING SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 1,300,000		\$ 1,300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR WALLS - STONE	MAINTENANCE & REPAIR	\$ 1,283,120		\$ 1,283,120		KYLE BUILDING - REPLACE EXTERIOR WALLS - STONE		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	CABLE WIRING UPDATE	MAINTENANCE & REPAIR	\$ 1,210,000		\$ 1,210,000		CAMPUS WIDE - CABLE WIRING UPDATE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WHOLE BUILDING LED LIGHTING UPGRADE	MAINTENANCE & REPAIR	\$ 1,000,000		\$ 1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - WHOLE BUILDING LED LIGHTING UPGRADE		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	MAIN CONTROL EXPANSION	MAINTENANCE & REPAIR	\$ 850,000		\$ 850,000		HILL - MAIN CONTROL EXPANSION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 800,000		\$ 800,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - BIT CRAC UNIT REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPLACE SHOP FLOOR DRAIN SYSTEM	MAINTENANCE & REPAIR	\$ 800,000		\$ 800,000		RAPID CITY BLDG E - REPLACE SHOP FLOOR DRAIN SYSTEM		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	UPDATE VENTILATION SYSTEMS - SUPPLY & DUCTED RETURN	MAINTENANCE & REPAIR	\$ 760,950		\$ 760,950		PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - UPDATE VENTILATION SYSTEMS - SUPPLY & DUCTED RETURN		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	TUCKPOINTING	MAINTENANCE & REPAIR	\$ 750,000		\$ 750,000		CAMPUS - TUCKPOINTING		SERVING AND SUPPORTING SD
2026	2028-2030	DVA	HOT SPRINGS	REPLACE HVAC AND INSULATION	MAINTENANCE & REPAIR	\$ 700,000		\$ 700,000		NATIONAL GUARD MUSEUM - REPLACE HVAC AND INSULATION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	HVAC UPDATE	MAINTENANCE & REPAIR	\$ 675,000		\$ 675,000		ADMEN - HVAC UPDATE		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	UPDATE CONCESSION, TICKET BOOTH FOR ADA	MAINTENANCE & REPAIR	\$ 650,000		\$ 650,000		GRANDSTAND - UPDATE CONCESSION, TICKET BOOTH FOR ADA		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	FLOORING ABATEMENT	MAINTENANCE & REPAIR	\$ 650,000		\$ 650,000		REC BLDG - FLOORING ABATEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ELECTRICAL INFRASTRUCTURE REHAB	MAINTENANCE & REPAIR	\$ 620,000		\$ 620,000		REC BUILDING - ELECTRICAL INFRASTRUCTURE REHAB		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	REDUNDANT CHILLER, COOLING TOWER & PUMP	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BATHROOM ADA UPGRADES CONSTRUCTION	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		MICKELSON - BATHROOM ADA UPGRADES CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	REPLACE ICE SHIELDS	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		KTSO RELIANCE, KZSD LONG VALLEY - REPLACE ICE SHIELDS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BRICK STAINING	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		CAMPUS WIDE - BRICK STAINING		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		CAMPUS - FIRE ALARM SYSTEM UPGRADE		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	ROOF REPAIRS AND/OR REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		LUDEMANN/GILL/AUTOBODY/CABINET - ROOF REPAIRS AND/OR REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		MICKELSON CENTER - EXTERIOR DOOR REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	REPLACE ICE SHIELD	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		KUSD BERESFORD, KESD HETLAND - REPLACE ICE SHIELD		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	HVAC UPDATE	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		SCHOOL - HVAC UPDATE		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE COOLING SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000		HARMON HALL - REPLACE COOLING SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	PARKING LOT PAVING	MAINTENANCE & REPAIR	\$ 575,000		\$ 575,000		WAREHOUSE - PARKING LOT PAVING		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 550,000		\$ 550,000		JPA UNIT D - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	REPLACE EXTERIOR WALLS - PLASTER	MAINTENANCE & REPAIR	\$ 511,416		\$ 511,416		HARMON HALL - REPLACE EXTERIOR WALLS - PLASTER		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING - ELEVATOR ADDITION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		HILL HOUSING - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DHS	REDFIELD	ASBESTOS ABATEMENT PHASE 2	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		TUNNELS - ASBESTOS ABATEMENT PHASE 2		SERVING AND SUPPORTING SD
2026	2028-2030	DVA	HOT SPRINGS	INSTALL ELEVATOR	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		NATIONAL GUARD MUSEUM - INSTALL ELEVATOR		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		EXPO BUILDING - HVAC REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE ROOFS	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		DAIRY GOAT FFA BUILDINGS - REPLACE ROOFS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000		MONTGOMERY CENTER - REPLACE VENTILATION SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	ADD SECURITY GLAZING	MAINTENANCE & REPAIR	\$ 448,637		\$ 448,637		JAMESON PRISON ANNEX - ADD SECURITY GLAZING		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR'S CENTER/BOILER PLANT - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	TUCKPOINTING	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING - TUCKPOINTING		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WASTE PIPING REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - WASTE PIPING REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DVA	HOT SPRINGS	REPLACE PROPANE PIPING AND VAPORIZER	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000		STATE VETS HOME - REPLACE PROPANE PIPING AND VAPORIZER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	SMOKE DETECTION	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000		PI 1 - SMOKE DETECTION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	REPLACE ALL INTERIOR LIGHTING FIXTURES	MAINTENANCE & REPAIR	\$ 387,972		\$ 387,972		LIGHTING FIXTURES		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE DOMESTIC WATER SYSTEM - OFFICE, LIBRARY, STUDENT CENTER, ETC.	MAINTENANCE & REPAIR	\$ 384,730		\$ 384,730		KYLE BUILDING - REPLACE DOMESTIC WATER SYSTEM - OFFICE, LIBRARY, STUDENT CENTER, ETC.		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	GANG SHOWER REMODEL	MAINTENANCE & REPAIR	\$ 382,000		\$ 382,000		CRAWFORD E/W - GANG SHOWER REMODEL		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ADD ELECTRICAL SERVICE AND DISTRIBUTION	MAINTENANCE & REPAIR	\$ 372,163		\$ 372,163		JAMESON PRISON ANNEX - ADD ELECTRICAL SERVICE AND DISTRIBUTION		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2028-2030	DOC	SIOUX FALLS	REPLACE LOW SLOPE ROOFING - UNPROTECTED MEMBRANE - EPDM	MAINTENANCE & REPAIR	\$ 371,316		\$ 371,316		HOUSING UNIT (MINIMUM UNIT) - REPLACE LOW SLOPE ROOFING - UNPROTECTED MEMBRANE - EPDM		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	UPDATE CAMP PEDESTALS	MAINTENANCE & REPAIR	\$ 360,000		\$ 360,000		WALLEYE CAMPGROUND - UPDATE CAMP PEDESTALS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 352,000		\$ 352,000		ARMORY - REPLACE VENTILATION SYSTEMS - OTHER		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	A WING FOUNDATION WATERPROOFING	MAINTENANCE & REPAIR	\$ 350,000		\$ 350,000		BECKER-HANSEN BUILDING - A WING FOUNDATION WATERPROOFING		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CHILLER UPGRADES	MAINTENANCE & REPAIR	\$ 350,000		\$ 350,000		KNEIP BUILDING - CHILLER UPGRADES		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE TRANSFORMER	MAINTENANCE & REPAIR	\$ 350,000		\$ 350,000		AUTOBODY/CABINET SHOP - REPLACE TRANSFORMER		SERVING AND SUPPORTING SD
2026	2028-2030	DVA	HOT SPRINGS	REPLACE FIRE ALARM AND SPRINKLERS	MAINTENANCE & REPAIR	\$ 350,000		\$ 350,000		NATIONAL GUARD MUSEUM - REPLACE FIRE ALARM AND SPRINKLERS		SERVING AND SUPPORTING SD
				REPLACE LOW SLOPE ROOFING - UNPROTECTED MEMBRANE - EPDM	MAINTENANCE & REPAIR	\$ 341,440		\$ 341,440		LUDEMANN HALL - REPLACE LOW SLOPE ROOFING - UNPROTECTED MEMBRANE - EPDM		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	REPLACE PARKING LOT PAVEMENT	MAINTENANCE & REPAIR	\$ 330,598		\$ 330,598		KANNER BUILDING - REPLACE PARKING LOT PAVEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE HEATING UNITS	MAINTENANCE & REPAIR	\$ 325,000		\$ 325,000		EAST AND WEST CRAWFORD - REPLACE HEATING UNITS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	WINDOWS TRIM & SIDING UPDATE	MAINTENANCE & REPAIR	\$ 325,000		\$ 325,000		PI OFFICE - WINDOWS TRIM & SIDING UPDATE		SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPLACE GENERATOR	MAINTENANCE & REPAIR	\$ 325,000		\$ 325,000		CSP WLF - REPLACE GENERATOR		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	SHOWER REPLACEMENT	MAINTENANCE & REPAIR	\$ 325,000		\$ 325,000		SHU - SHOWER REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 325,000		\$ 325,000		CENTRAL ADDITION - WINDOW REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 320,000		\$ 320,000		ADMIN - WINDOW REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 310,000		\$ 310,000		REC BLDG - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	AHU REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		FOSS/ANDERSON BUILDING - AHU REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BIT CRAC UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		CAPITOL - BIT CRAC UNIT REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CRAC UNIT REPLACEMENT - DESIGN ONLY	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		BECKER HANSEN - CRAC UNIT REPLACEMENT - DESIGN ONLY		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE DOMESTIC WATER LINES	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		WEST FARM - REPLACE DOMESTIC WATER LINES		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	REPLACE ICE SHIELD	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		KBHE RAPID CITY - REPLACE ICE SHIELD		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	CONCRETE REPAIRS	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		CAMPUS - CONCRETE REPAIRS		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		POULTRY BARN - WINDOW AND DOOR REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	GYM FLOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		JPA - GYM FLOOR REPLACEMENT		SERVING AND SUPPORTING SD
				REPLACE HVAC INSTRUMENTATION AND CONTROLS	COMPONENTS - OTHER	\$ 300,000		\$ 300,000		POWER HOUSE - REPLACE HVAC INSTRUMENTATION AND CONTROLS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	COMPONENTS - OTHER	MAINTENANCE & REPAIR	\$ 300,000		\$ 300,000		COMPONENTS - OTHER		SERVING AND SUPPORTING SD
				REPLACE SANITARY WASTE & VENT SYSTEM - HEALTHCARE, HOUSING, ETC.	MAINTENANCE & REPAIR	\$ 289,997		\$ 289,997		SIOUX FALLS MINIMUM CENTER - REPLACE SANITARY WASTE & VENT SYSTEM - HEALTHCARE, HOUSING, ETC.		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 280,000		\$ 280,000		OPEN CLASS DAIRY BARN - BATHROOM UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 275,000		\$ 275,000		DAKOTALAND MUSEUM - WINDOW REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 275,000		\$ 275,000		SWINE COMPLEX - BATHROOM UPDATES		SERVING AND SUPPORTING SD
				ALL BUILDING - ARC-FLASH HAZARD ANALYSIS & SHORT-CIRCUIT	MAINTENANCE & REPAIR	\$ 260,000		\$ 260,000		ALL BUILDING - ARC-FLASH HAZARD ANALYSIS & SHORT-CIRCUIT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CIRCUIT COORDINATION STUDIES	MAINTENANCE & REPAIR	\$ 260,000		\$ 260,000		COORDINATION STUDIES		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	VENTILATION UPDATES	MAINTENANCE & REPAIR	\$ 260,000		\$ 260,000		ARTS AND EDUCATION - VENTILATION UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	EXTERIOR REPAIRS CONSTRUCTION	MAINTENANCE & REPAIR	\$ 250,000		\$ 250,000		INDUSTRIAL BUILDING - EXTERIOR REPAIRS CONSTRUCTION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	RE-SURFACE TRACK	MAINTENANCE & REPAIR	\$ 250,000		\$ 250,000		RECREATION YARD - RE-SURFACE TRACK		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	FIRE DETECTION	MAINTENANCE & REPAIR	\$ 250,000		\$ 250,000		PAROLE, SCHOOL - FIRE DETECTION		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE ELECTRICAL SERVICE AND DISTRIBUTION	MAINTENANCE & REPAIR	\$ 248,400		\$ 248,400		ACTIVITY BUILDING - REPLACE ELECTRICAL SERVICE AND DISTRIBUTION		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 245,000		\$ 245,000		4H DAIRY GOAT - BATHROOM UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 240,000		\$ 240,000		WOMEN'S BUILDING - BATHROOM UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE LUXURY VINYL TILE AND PLANK	MAINTENANCE & REPAIR	\$ 237,060		\$ 237,060		LUDEMANN HALL - REPLACE LUXURY VINYL TILE AND PLANK		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 235,000		\$ 235,000		CAMPUS WIDE - SERVICE CONTRACTS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 230,000		\$ 230,000		CAMPUS WIDE - SERVICE CONTRACTS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 225,000		\$ 225,000		CAMPUS WIDE - SERVICE CONTRACTS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 225,000		\$ 225,000		CAMPUS WIDE - SERVICE CONTRACTS		SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	CAMPUS WIDE ROOF REPAIR/REPLACEMENT	MAINTENANCE & REPAIR	\$ 225,000		\$ 225,000		WLF RC CAMPUS - CAMPUS WIDE ROOF REPAIR/REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	RESURFACE ROAD	MAINTENANCE & REPAIR	\$ 225,000		\$ 225,000		POWER HOUSE & MACHINE TOOL - RESURFACE ROAD		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	TUCKPOINTING	MAINTENANCE & REPAIR	\$ 210,000		\$ 210,000		BECKER HANSEN BUILDING - TUCKPOINTING		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	DOCK REPAIR/REPLACEMENT	MAINTENANCE & REPAIR	\$ 210,000		\$ 210,000		MACKAY BUILDING - DOCK REPAIR/REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	ADD FACILITY STEAM PIPING & INSULATION	MAINTENANCE & REPAIR	\$ 207,690		\$ 207,690		LIBRARY - ADD FACILITY STEAM PIPING & INSULATION		SERVING AND SUPPORTING SD
				UPDATE GENERAL PURPOSE ELECTRICAL POWER	MAINTENANCE & REPAIR	\$ 207,356		\$ 207,356		JAMESON PRISON ANNEX - UPDATE GENERAL PURPOSE ELECTRICAL POWER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	LAB, HOUSING, REC CENTER, ETC.	MAINTENANCE & REPAIR	\$ 206,341		\$ 206,341		CLASSTIME, LAB, HOUSING, REC CENTER, ETC.		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	MAINTENANCE BUILDING ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		FLEET & TRAVEL - MAINTENANCE BUILDING ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BOR	SIOUX FALLS	REPLACE CARPET	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		SERVICES FOR THE DEAF - REPLACE CARPET		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	EXTERIOR BUILDING REPAIRS	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		DESMET, IPSWICH, SUMMIT STATE RADIO - EXTERIOR BUILDING REPAIRS		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	EXTERIOR REPAIRS AND ELECTRICAL UPDATES	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		4H RABBIT BARN - EXTERIOR REPAIRS AND ELECTRICAL UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	DPS	HOT SPRINGS	EMERGENCY GENERATOR TRANSFER SWITCH	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		SVH - EMERGENCY GENERATOR TRANSFER SWITCH		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE SUPPLY AND WASTE LINES	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		GILL HALL - REPLACE SUPPLY AND WASTE LINES		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000		PAROLE, SCHOOL - LED LIGHTING REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALLS - PLASTER	MAINTENANCE & REPAIR	\$ 198,722		\$ 198,722		CRAWFORD HALL - REPLACE EXTERIOR WALLS - PLASTER		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 195,000		\$ 195,000		PAROLE - WINDOW REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	PIERRE	REPLACE COMBI UNITS IN CELL ROOMS	MAINTENANCE & REPAIR	\$ 185,000		\$ 185,000		CAMPUS - REPLACE COMBI UNITS IN CELL ROOMS		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	GYM HEATER REPLACEMENT	MAINTENANCE & REPAIR	\$ 180,000		\$ 180,000		ARMORY - GYM HEATER REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 180,000		\$ 180,000		REC BUILDING - LED LIGHTING REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	COOLING TOWER REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000		\$ 175,000		BECKER HANSEN BUILDING - COOLING TOWER REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	FIRE PANEL AND SENSOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000		\$ 175,000		BARRACKS AND DIETRY - FIRE PANEL AND SENSOR REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 175,000		\$ 175,000		FEDERAL SURPLUS - REPLACE LOADING DOCK		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	STEAM TRAP REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000		\$ 175,000		HILL - STEAM TRAP REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 170,000		\$ 170,000		JPA GYM - LED LIGHTING REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	UPDATE GENERAL PURPOSE ELECTRICAL POWER	MAINTENANCE & REPAIR	\$ 169,973		\$ 169,973		GILL HALL - UPDATE GENERAL PURPOSE ELECTRICAL POWER		SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	UPDATE ELECTRICAL PANEL BOARDS	MAINTENANCE & REPAIR	\$ 155,000		\$ 155,000		CAMPUS WIDE - UPDATE ELECTRICAL PANEL BOARDS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WHOLE BUILDING WATER SYSTEM PUMP	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		MICKELSON BUILDING - WHOLE BUILDING WATER SYSTEM PUMP		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	STEAM CONDENSATE PUMP REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		FOSS/ANDERSON BUILDING - STEAM CONDENSATE PUMP REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ALL BUILDING - ADA ASSESSMENTS	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		CAMPUS WIDE - ALL BUILDING - ADA ASSESSMENTS		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF ACCESS SAFETY UPDATES	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		DOLLY-REED BUILDING - ROOF ACCESS SAFETY UPDATES		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		CAPITOL/KNEIP - PARKING LOT MAINTENANCE		SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	FACTILITY CONDITION ASSESSMENT SOFTWARE & FCA UPDATE	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE & FCA UPDATE		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	DEMOLITION	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		PUMP HOUSE - DEMOLITION		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		MAINTENANCE SHOP - ROOF REPLACEMENT		SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR WALL FINISHES - LAB/HOSPITAL	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		JAMESON PRISON ANNEX - REPAIR WALL FINISHES - LAB/HOSPITAL		SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE ROOF STRUCTURAL FRAME - WOOD	MAINTENANCE & REPAIR	\$ 150,000		\$ 150,000		TRACTOR SHED - REPLACE ROOF STRUCTURAL FRAME - WOOD		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2028-2030	DOC	SPRINGFIELD	REPLACE FLOORING - EDUCATION/OFFICE	MAINTENANCE & REPAIR	\$ 145,961			\$ 145,961		MONTGOMERY CENTER - REPLACE FLOORING - EDUCATION/OFFICE	SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 125,000			\$ 125,000		HORTICULTURE BLDG - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	PERIMETER ROAD ASPHALT REPLACEMENT	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000		CAMPUS WIDE - PERIMETER ROAD ASPHALT REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 120,000			\$ 120,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	SEGREGATED HOUSING BATH TO ADA SHOWER	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000		HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE DOORS AND HARDWARE - 6 DOORS	MAINTENANCE & REPAIR	\$ 110,000			\$ 110,000		DIETARY - REPLACE DOORS AND HARDWARE - 6 DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REMODEL	MAINTENANCE & REPAIR	\$ 104,500			\$ 104,500		SHOPS - REPLACEMENT OF 11 GARAGE DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	DOME LADDER REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING - REMODEL	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	RETAINING WALL REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - DOME LADDER REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	TUCKPOINTING	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - RETAINING WALL REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	COOLING COMPRESSOR & CONDENSER UNIT REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR CENTER - TUCKPOINTING	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WALL PATCHING & PAINTING	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - COOLING COMPRESSOR & CONDENSER UNIT REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CONDENSATE RECEIVER	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - WALL PATCHING & PAINTING	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - CONDENSATE RECEIVER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	EGRESS DOORS REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - SOUTH PORTICO TILE REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE COOLING REFRIGERANT COMPRESSORS	MAINTENANCE & REPAIR	\$ 96,533			\$ 96,533	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON CENTER FOR THE NEUROSCIENCES - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000	MAINTENANCE OF BUILDINGS AND GROUNDS	NICOLET BUILDING - FOUNDATION REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	UPDATE VENTILATION AIR DISTRIBUTION SYSTEM CLEANING - DUCTED RETURN	MAINTENANCE & REPAIR	\$ 90,000			\$ 90,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SIOUX FALLS MINIMUM CENTER - UPDATE VENTILATION AIR DISTRIBUTION SYSTEM CLEANING - DUCTED RETURN	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR ROADWAY PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 86,350			\$ 86,350	MAINTENANCE OF BUILDINGS AND GROUNDS	KYLE BUILDING - REPAIR ROADWAY PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	EXHAUST REPAIR	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000	MAINTENANCE OF BUILDINGS AND GROUNDS	WELDING SHOP - EXHAUST REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	BOILER HEAT PUMP AND BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000	MAINTENANCE OF BUILDINGS AND GROUNDS	REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR STAIR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 83,000			\$ 83,000	MAINTENANCE OF BUILDINGS AND GROUNDS	INDUSTRIAL BUILDING - REPAIR STAIR CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SERVICE ELEVATOR REPAIRS	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - SERVICE ELEVATOR REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	DRIVeway AND DRAINAGE REPAIR	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DANR RECYCLE FACILITY - DRIVeway AND DRAINAGE REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - RISING DAMP	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE COOLING SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON CENTER FOR THE NEUROSCIENCES - UPDATE COOLING SYSTEMS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR DOMESTIC WATER STORAGE TANKS - INSULATED HOT WATER	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MONTGOMERY CENTER - REPAIR DOMESTIC WATER STORAGE TANKS - INSULATED HOT WATER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR FLOOR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	TRACTOR SHED - REPAIR FLOOR CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALLS - BRICK	MAINTENANCE & REPAIR	\$ 75,628			\$ 75,628	MAINTENANCE OF BUILDINGS AND GROUNDS	LUDEMANN HALL - REPAIR EXTERIOR WALLS - BRICK	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PEDESTRIAN BRIDGE REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - PEDESTRIAN BRIDGE REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ROOF METAL RAILING REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR CENTER - ROOF METAL RAILING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR CONCRETE STAIR/RAMP REPLACEMENTS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	NICOLET/BECKER HANSEN/SUTHERLAND/HAYES - EXTERIOR CONCRETE STAIR/RAMP REPLACEMENTS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	EAST AND SOUTH DOUBLE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MONTGOMERY - EAST AND SOUTH DOUBLE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE AIRHANDLER VFD'S	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BARRACKS AND DRYER - REPLACE AIRHANDLER VFD'S	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	FACILITY CONDITION ASSESSMENT SOFTWARE	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	STATEWIDE - FACILITY CONDITION ASSESSMENT SOFTWARE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	PERIMETER WOOD FENCE REPAIR	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	WEST LOT - PERIMETER WOOD FENCE REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	GARAGE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALLS - BRICK	MAINTENANCE & REPAIR	\$ 70,813			\$ 70,813	MAINTENANCE OF BUILDINGS AND GROUNDS	MONTGOMERY CENTER - REPAIR EXTERIOR WALLS - BRICK	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WINDOW REPAIRS	MAINTENANCE & REPAIR	\$ 70,000			\$ 70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - WINDOW REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALL VENEER - PLASTER	MAINTENANCE & REPAIR	\$ 65,424			\$ 65,424	MAINTENANCE OF BUILDINGS AND GROUNDS	STUDENT UNION - REPAIR EXTERIOR WALL VENEER - PLASTER	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 65,000			\$ 65,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR CENTER - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR RAILING REPLACEMENT	MAINTENANCE & REPAIR	\$ 65,000			\$ 65,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES/NICOLET/BECKER HANSEN - EXTERIOR RAILING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR ROOF CONSTRUCTION - OTHER	MAINTENANCE & REPAIR	\$ 65,000			\$ 65,000	MAINTENANCE OF BUILDINGS AND GROUNDS	OJ HOUSE - REPAIR ROOF CONSTRUCTION - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	HVAC INSTRUMENTATION AND CONTROLS SYSTEM UPGRADE	MAINTENANCE & REPAIR	\$ 63,566			\$ 63,566	MAINTENANCE OF BUILDINGS AND GROUNDS	ACTIVITY BUILDING - HVAC INSTRUMENTATION AND CONTROLS SYSTEM	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	FLOORING - LAB/HOSPITAL	MAINTENANCE & REPAIR	\$ 63,520			\$ 63,520	MAINTENANCE OF BUILDINGS AND GROUNDS	PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - FLOORING - LAB/HOSPITAL	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR ROADWAY PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 62,172			\$ 62,172	MAINTENANCE OF BUILDINGS AND GROUNDS	VOCATIONAL BUILDING (MAINTENANCE SHOP) - REPAIR ROADWAY PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	ADD HVAC INSTRUMENTATION AND CONTROLS	MAINTENANCE & REPAIR	\$ 60,058			\$ 60,058	MAINTENANCE OF BUILDINGS AND GROUNDS	HOUSING UNIT (MINIMUM UNIT) - ADD HVAC INSTRUMENTATION AND CONTROLS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ADD GENERAL PURPOSE ELECTRICAL POWER	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BLACKSMITH SHOP - ADD GENERAL PURPOSE ELECTRICAL POWER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE DOMESTIC WATER SPECIALTIES - HOSE BIBB, WALL HYDRANT, ETC.	MAINTENANCE & REPAIR	\$ 60,000			\$ 60,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BLACKSMITH SHOP - REPLACE DOMESTIC WATER SPECIALTIES - HOSE BIBB, WALL HYDRANT, ETC.	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	UPDATE VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 57,500			\$ 57,500	MAINTENANCE OF BUILDINGS AND GROUNDS	KANNER BUILDING - UPDATE VENTILATION SYSTEMS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR GENERAL PURPOSE ELECTRICAL POWER	MAINTENANCE & REPAIR	\$ 56,689			\$ 56,689	MAINTENANCE OF BUILDINGS AND GROUNDS	SIOUX FALLS MINIMUM CENTER - REPAIR GENERAL PURPOSE ELECTRICAL POWER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE VENTILATION SYSTEMS - SUPPLY & DUCTED RETURN	MAINTENANCE & REPAIR	\$ 55,955			\$ 55,955	MAINTENANCE OF BUILDINGS AND GROUNDS	BLACKSMITH SHOP - UPDATE VENTILATION SYSTEMS - SUPPLY & DUCTED RETURN	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	FIRE EXIT REPAIR	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE CEILING FINISHES - LAB/HOSPITAL	MAINTENANCE & REPAIR	\$ 55,000			\$ 55,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SIOUX FALLS MINIMUM CENTER - REPLACE CEILING FINISHES - LAB/HOSPITAL	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	TUCKPOINT RETAINING WALLS - CONCRETE	MAINTENANCE & REPAIR	\$ 52,774			\$ 52,774	MAINTENANCE OF BUILDINGS AND GROUNDS	GARAGE - TUCKPOINT RETAINING WALLS - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	YANKTON	UPDATE HEATING SYSTEMS - STEAM BOILERS	MAINTENANCE & REPAIR	\$ 50,032			\$ 50,032	MAINTENANCE OF BUILDINGS AND GROUNDS	KYLE BUILDING - UPDATE HEATING SYSTEMS - STEAM BOILERS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - SEWAGE LIFT STATION #3 REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	DORM LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - DORM LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GEOTHERMAL HEATING SYSTEM STUDY	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - GEOTHERMAL HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	AHU REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - AHU REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	OUND-ABSORBING WALL PANEL REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - SOUND-ABSORBING WALL PANEL REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PARKING LOT REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - PARKING LOT REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	INTERIOR WALL REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR CENTER - INTERIOR WALL REPAIRS	SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2028-2030	BHRA	PIERRE	SERVICE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - SERVICE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CONTROLS UPGRADES	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING - CONTROLS UPGRADES	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	CAMPUS STEAM BOILER DECOMMISSIONING STUDY	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		ACTIVITIES BUILDING - CAMPUS STEAM BOILER DECOMMISSIONING STUDY	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	EXTERIOR REPAIRS DESIGN	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		INDUSTRIAL BUILDING - EXTERIOR REPAIRS DESIGN	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	STATEWIDE	SPROCKET SERVICE	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - SPROCKET SERVICE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	DUCT REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		REC BUILDING - DUCT REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR DOMESTIC WATER SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		JAMESON PRISON ANNEX - REPAIR DOMESTIC WATER SYSTEM - OTHER	SERVING AND SUPPORTING SD
											MICKELSON CENTER FOR THE NEUROSCIENCES - UPDATE FIRE SUPPRESSION SYSTEM - STANDPIPES ONLY	
2026	2028-2030	DSS	YANKTON	UPDATE FIRE SUPPRESSION SYSTEM - STANDPIPES ONLY	MAINTENANCE & REPAIR	\$ 49,653			\$ 49,653			SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR WALLS - METAL SIDING	MAINTENANCE & REPAIR	\$ 48,602			\$ 48,602		BARRACKS - REPLACE EXTERIOR WALLS - METAL SIDING	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE FLOOR CONSTRUCTION - WOOD	MAINTENANCE & REPAIR	\$ 48,090			\$ 48,090		CARRIAGE HOUSE - REPLACE FLOOR CONSTRUCTION - WOOD	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE VINYL COMPOSITION TILE FLOORING	MAINTENANCE & REPAIR	\$ 48,060			\$ 48,060		HEALTH SERVICES - REPLACE VINYL COMPOSITION TILE FLOORING	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR SHEET CARPETING	MAINTENANCE & REPAIR	\$ 47,916			\$ 47,916		STUDENT UNION - REPAIR SHEET CARPETING	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE DOMESTIC WATER HEATERS - SEMI-INSTANTANEOUS	MAINTENANCE & REPAIR	\$ 46,433			\$ 46,433		LAUNDRY BUILDING - REPLACE DOMESTIC WATER HEATERS - SEMI-INSTANTANEOUS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 45,000			\$ 45,000		VOCATIONAL BUILDING (MAINTENANCE SHOP) - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CERAMIC TILE REPAIRS	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON BUILDING - CERAMIC TILE REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR WALL BRICK REPAIR	MAINTENANCE & REPAIR	\$ 40,000			\$ 40,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - EXTERIOR WALL BRICK REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	UPGRADE HVAC INSTRUMENTATION AND CONTROLS	COMPONENTS - OTHER	\$ 40,000			\$ 40,000		JAMESON PRISON ANNEX - UPGRADE HVAC INSTRUMENTATION AND CONTROLS	
2026	2028-2030	DOC	SIOUX FALLS	REPLACE EXTERIOR WALLS - METAL SIDING	MAINTENANCE & REPAIR	\$ 37,970			\$ 37,970		COMPONENTS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR WINDOWS	MAINTENANCE & REPAIR	\$ 37,200			\$ 37,200		METAL SIDING	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BLACKSMITH SHOP - REPLACE EXTERIOR WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	VENTILATION SYSTEM, MAKEUP AIR REPLACEMENT	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - VENTILATION SYSTEM, MAKEUP AIR	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	BAS UPGRADES	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - BAS UPGRADES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR WINDOWS	MAINTENANCE & REPAIR	\$ 35,000			\$ 35,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	UPDATE CEILING FINISHES - LAB/HOSPITAL	MAINTENANCE & REPAIR	\$ 34,598			\$ 34,598		AUTO BODY CABINET SHOP - REPLACE EXTERIOR WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	ADD FIRE SUPPRESSION SYSTEM - STANDPIPES ONLY	MAINTENANCE & REPAIR	\$ 33,911			\$ 33,911		ARMORY - UPDATE CEILING FINISHES - LAB/HOSPITAL	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE CERAMIC TILE FLOORING	MAINTENANCE & REPAIR	\$ 33,420			\$ 33,420		CHAPEL BUILDING - ADD FIRE SUPPRESSION SYSTEM - STANDPIPES ONLY	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR WALL FINISHES - OTHER	MAINTENANCE & REPAIR	\$ 32,000			\$ 32,000		JAMESON PRISON ANNEX - REPLACE CERAMIC TILE FLOORING	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 30,160			\$ 30,160		SIOUX FALLS MINIMUM CENTER - REPLACE WALL FINISHES - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	CAPITOL/CULTURAL HERITAGE CENTER	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ACTIVITY BUILDING - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	PRECAST CONCRETE REPAIRS	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	3-YEAR BLDG MOVEMENT & CRACK SURVEY	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ROOF HATCH REPAIRS	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ANDERSON BUILDING - PRECAST CONCRETE REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE HVAC INSTRUMENTATION AND CONTROLS	COMPONENTS - OTHER	\$ 30,000			\$ 30,000		HAYES/DOLLY REED/MACKAY/SOLDIERS & SAILORS/ANDERSON/FOS - ROOF HATCH REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	UPDATE HVAC INSTRUMENTATION AND CONTROLS	COMPONENTS - OTHER	\$ 30,000			\$ 30,000		FOOD SERVICES CENTER - UPDATE HVAC INSTRUMENTATION AND CONTROLS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR PEDESTRIAN PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 29,104			\$ 29,104		COMPONENTS - OTHER	SERVING AND SUPPORTING SD
											ARMORY - UPDATE HVAC INSTRUMENTATION AND CONTROLS COMPONENTS - OTHER	
2026	2028-2030	DOC	YANKTON	REPAIR DOMESTIC WATER INCOMING SERVICE - BACKFLOW PREVENTER & WATER METER	MAINTENANCE & REPAIR	\$ 29,101			\$ 29,101		PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - REPAIR DOMESTIC WATER INCOMING SERVICE - BACKFLOW PREVENTER & WATER METER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE SWITCHGEAR AND SWITCHBOARDS	MAINTENANCE & REPAIR	\$ 27,080			\$ 27,080		WAREHOUSE - REPLACE SWITCHGEAR AND SWITCHBOARDS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE FLOOR CONSTRUCTION - WOOD	MAINTENANCE & REPAIR	\$ 26,000			\$ 26,000		TRACTOR SHED - REPLACE FLOOR CONSTRUCTION - WOOD	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR COOLING DOORS	MAINTENANCE & REPAIR	\$ 25,411			\$ 25,411		POWER HOUSE - REPLACE EXTERIOR COOLING DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 25,133			\$ 25,133		SIOUX FALLS MINIMUM CENTER - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	TEMPERATURE CONTROL SYSTEM UPGRADES	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SCHOOL FACILITY - TEMPERATURE CONTROL SYSTEM UPGRADES	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	ASBESTOS TILE FLOOR ABATEMENT/REPLACEMENT	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SCHOOL FACILITY - ASBESTOS TILE FLOOR ABATEMENT/REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	GUTTER AND SIDING REPAIR	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		DANR RECYCLE FACILITY - GUTTER AND SIDING REPAIR	SERVING AND SUPPORTING SD
2026	2028-2030	DANR	HURON	LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		DANR RECYCLE FACILITY - LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR COOLING REFRIGERANT COMPRESSORS	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		MICKELSON CENTER FOR THE NEUROSCIENCES - REPAIR COOLING REFRIGERANT COMPRESSORS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR WINDOWS	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CARRIAGE HOUSE - REPLACE EXTERIOR WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE INTERIOR DOOR HARDWARE	MAINTENANCE & REPAIR	\$ 24,864			\$ 24,864		CRAWFORD HALL - REPLACE INTERIOR DOOR HARDWARE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR CEILING FINISHES - EDUCATION/OFFICE	MAINTENANCE & REPAIR	\$ 23,000			\$ 23,000		JAMESON PRISON ANNEX - REPAIR CEILING FINISHES - EDUCATION/OFFICE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR TRANSFORMERS	MAINTENANCE & REPAIR	\$ 21,205			\$ 21,205		BARRACKS - REPLACE TRANSFORMERS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 20,107			\$ 20,107		BARRACKS - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR PEDESTRIAN PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000		TECH CENTER - REPLACE PEDESTRIAN PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	VENTILATION FANS REPLACEMENT	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - VENTILATION FANS REPLACEMENT	SERVING AND SUPPORTING SD
											PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - REPAIR DOMESTIC WATER INCOMING SERVICE - BACKFLOW PREVENTER & WATER METER	
2026	2028-2030	BHRA	PIERRE	FIRE RATED BUILDING ASSEMBLIES - STUD	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ANDERSON/SOLDIERS & SAILORS - FIRE RATED BUILDING ASSEMBLIES - STUD	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WALL FUME HOOD REPLACEMENT	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - LAB FUME HOOD REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WALL PATCHING & PAINTING	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	WALL PATCHING & PAINTING	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	STEEL STAIR REPAIRS	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	NICOLET BUILDING - STEEL STAIR REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR FIRE SUPPRESSION SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND/HAYES - STEEL STAIR REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR COOLING SYSTEMS - AIR COOLED CHILLER SYSTEM	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000		ACTIVITY BUILDING - REPAIR FIRE SUPPRESSION SYSTEM - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR SANITARY WASTE COMPONENT - OTHER	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000		GILL HALL - REPAIR COOLING SYSTEMS - AIR COOLED CHILLER SYSTEM	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR WALLS - WOOD SIDING	MAINTENANCE & REPAIR	\$ 20,000			\$ 20,000		JAMESON PRISON ANNEX - REPAIR SANITARY WASTE COMPONENT - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR VENTILATION HVAC FANS	MAINTENANCE & REPAIR	\$ 19,900			\$ 19,900		MARBLE BARN - REPLACE EXTERIOR WALLS - WOOD SIDING	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR STEEP SLOPE ROOFING - ASPHALT SHINGLES	MAINTENANCE & REPAIR	\$ 19,200			\$ 19,200		DIETARY/LAUNDRY - REPLACE VENTILATION HVAC FANS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	Maintain ceiling finishes - other	MAINTENANCE & REPAIR	\$ 18,000			\$ 18,000		BARRACKS - REPLACE EXTERIOR WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPLACE VINYL WINDOWS	MAINTENANCE & REPAIR	\$ 17,971			\$ 17,971		CARRIAGE HOUSE - REPLACE STEEP SLOPE ROOFING - ASPHALT SHINGLES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR SECTIONAL DOORS	MAINTENANCE & REPAIR	\$ 17,335			\$ 17,335		VOCATIONAL BUILDING (MAINTENANCE SHOP) - MAINTAIN CEILING FINISHES - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPLACE PLUMBING FIXTURES	MAINTENANCE & REPAIR	\$ 16,972			\$ 16,972		WILDLAND FIRE - CUSTER - REPLACE VINYL WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR STAIR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 16,000			\$ 16,000		AUTO BODY CABINET SHOP - REPLACE EXTERIOR SECTIONAL DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPLACE PLUMBING FIXTURES	MAINTENANCE & REPAIR	\$ 16,000			\$ 16,000		HOUSING UNIT (MINIMUM UNIT) - REPLACE PLUMBING FIXTURES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR STAIR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 16,000			\$ 16,000		WAREHOUSE - REPAIR STAIR CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2028-2030	DPS	BLACK HILLS	ADD STORMWATER TRENCH DRAINS	MAINTENANCE & REPAIR	\$ 15,169			\$ 15,169		WILDLAND FIRE - CUSTER - ADD STORMWATER TRENCH DRAINS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SANITARY WASTE PUMP EJECTOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	ANDERSON BUILDING - SANITARY WASTE PUMP EJECTOR REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CULTURAL HERITAGE CENTER - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SOFFIT REPAIRS	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	NICOLLET BUILDING - SOFFIT REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	FAN COIL REPLACEMENT	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - FAN COIL REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ADD FIRE SUPPRESSION SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000		BLACKSMITH SHOP - ADD FIRE SUPPRESSION SYSTEM - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE LIGHTING FIXTURES	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000		BLACKSMITH SHOP - UPDATE LIGHTING FIXTURES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR VENTILATION SYSTEMS - OTHER	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000		STUDENT UNION - REPAIR VENTILATION SYSTEMS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR PARKING LOT PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000			
2026	2028-2030	DPS	BLACK HILLS	UPDATE FIRE ESCAPES	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000		HOUSING UNIT (MINIMUM UNIT) - REPAIR PARKING LOT PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR STAIR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 15,000			\$ 15,000		WILDLAND FIRE - CUSTER - UPDATE FIRE ESCAPES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR SPECIAL FOUNDATIONS	MAINTENANCE & REPAIR	\$ 13,492			\$ 13,492		CARRIAGE HOUSE - REPAIR STAIR CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR EXTERIOR WINDOWS	MAINTENANCE & REPAIR	\$ 12,110			\$ 12,110		CHAPEL BUILDING - REPAIR SPECIAL FOUNDATIONS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALLS - SINGLE WYTHE CONCRETE MASONRY	MAINTENANCE & REPAIR	\$ 12,000			\$ 12,000		SIOUX FALLS MINIMUM CENTER - REPAIR EXTERIOR WINDOWS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR FOUNDATION WALL - CONCRETE	MAINTENANCE & REPAIR	\$ 12,000			\$ 12,000		STUDENT UNION - REPAIR FOUNDATION WALL - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR ROOF CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 11,844			\$ 11,844		MASONRY	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ADD COOLING REFRIGERANT CONDENSERS	MAINTENANCE & REPAIR	\$ 11,670			\$ 11,670		STUDENT UNION - REPAIR ROOF CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALLS - PRECAST CONCRETE	MAINTENANCE & REPAIR	\$ 11,339			\$ 11,339		KYLE BUILDING - ADD COOLING REFRIGERANT CONDENSERS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR ROADWAY PAVEMENT	MAINTENANCE & REPAIR	\$ 11,226			\$ 11,226		CRAWFORD HALL - REPAIR EXTERIOR WALLS - PRECAST CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR EXTERIOR WALL VENEER - PLASTIC SIDING	MAINTENANCE & REPAIR	\$ 11,028			\$ 11,028		AUTO BODY CABINET SHOP - REPAIR ROADWAY PAVEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE EXTERIOR WALLS - METAL PANEL	MAINTENANCE & REPAIR	\$ 10,519			\$ 10,519		HEALTH SERVICES - REPAIR EXTERIOR WALL VENEER - PLASTIC SIDING	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR/REPLACE FLOOR CONSTRUCTION - CONCRETE	MAINTENANCE & REPAIR	\$ 10,341			\$ 10,341		BLACKSMITH SHOP - REPLACE EXTERIOR WALLS - METAL PANEL	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR SECURITY GATE REPAIRS	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CARRIAGE HOUSE - REPAIR/REPLACE FLOOR CONSTRUCTION - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SKYLIGHT REPLACEMENT	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RESIDENCE - EXTERIOR SECURITY GATE REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	FOUNDATION WALL REPAIRS - STUDY	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - SKYLIGHT REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SANITARY WASTE & VENT SYSTEM REPAIRS	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - FOUNDATION WALL REPAIRS - STUDY	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	WATER HEATER REPLACEMENT	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	NICOLLET BUILDING - SANITARY WASTE & VENT SYSTEM REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	DOWNSPOT REPAIRS	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - WATER HEATER REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	UNIT HEATER REPLACEMENT	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - DOWNSPOT REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DVA	HOT SPRINGS	EXPAND EMERGENCY GENERATOR TRANSFOR SWITCH	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000		ANDERSON BUILDING - UNIT HEATER REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR FACILITY DISTRIBUTION SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000		CAMPUS - EXPAND EMERGENCY GENERATOR TRANSFOR SWITCH	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPAIR EXTERIOR WALLS - OTHER	MAINTENANCE & REPAIR	\$ 10,000			\$ 10,000		GILL HALL - REPAIR FACILITY DISTRIBUTION SYSTEM - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE VENTILATION SYSTEMS - SUPPLY & PLenum RETURN	MAINTENANCE & REPAIR	\$ 9,844			\$ 9,844		BUILDING A - WILDLAND FIRE - REPAIR EXTERIOR WALLS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE CEILING FINISHES - OPEN	MAINTENANCE & REPAIR	\$ 9,750			\$ 9,750		CARRIAGE HOUSE - UPDATE VENTILATION SYSTEMS - SUPPLY & PLenum RETURN	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE INTERIOR PARTITIONS - EDUCATION/OFFICE	MAINTENANCE & REPAIR	\$ 9,428			\$ 9,428		BLACKSMITH SHOP - UPDATE CEILING FINISHES - OPEN	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR PEDESTRIAN PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 9,095			\$ 9,095		OFFICE/WAREHOUSE/MUNICIPALITY	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR EXTERIOR WALLS - CONCRETE MASONRY	MAINTENANCE & REPAIR	\$ 9,000			\$ 9,000		BLACKSMITH SHOP - UPDATE INTERIOR PARTITIONS - EDUCATION/OFFICE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE WOOD WINDOWS - FIXED	MAINTENANCE & REPAIR	\$ 8,640			\$ 8,640		REPAIR PEDESTRIAN PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR VENTILATION HVAC FANS	MAINTENANCE & REPAIR	\$ 8,580			\$ 8,580		TRACTOR SHED - REPAIR EXTERIOR WALLS - CONCRETE MASONRY	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	MAINTAIN PEDESTRIAN PAVEMENT - CONCRETE	MAINTENANCE & REPAIR	\$ 8,186			\$ 8,186		MARBLE BARN - REPLACE WOOD WINDOWS - FIXED	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR PARKING LOTS - CRACKS	MAINTENANCE & REPAIR	\$ 8,000			\$ 8,000		EMPLOYEES GARAGE - REPAIR VENTILATION HVAC FANS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE WOOD WINDOWS - OPERABLE	MAINTENANCE & REPAIR	\$ 7,200			\$ 7,200		CRAWFORD HALL - MAINTAIN PEDESTRIAN PAVEMENT - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	SITE GRADING	MAINTENANCE & REPAIR	\$ 7,096			\$ 7,096		CHAPEL BUILDING - REPAIR PARKING LOTS - CRACKS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR METAL SOFFIT REPAIRS	MAINTENANCE & REPAIR	\$ 7,000			\$ 7,000		REHABORNE - SITE GRADING	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR DOOR REPAIRS	MAINTENANCE & REPAIR	\$ 7,000			\$ 7,000		CULTURAL HERITAGE CENTER - EXTERIOR METAL SOFFIT REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR FOUNDATION WALL - CONCRETE	MAINTENANCE & REPAIR	\$ 6,000			\$ 6,000		NICOLLET BUILDING - EXTERIOR DOOR REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPAIR EXTERIOR WALL VENEER - STONE	MAINTENANCE & REPAIR	\$ 6,000			\$ 6,000		HEALTH SERVICES - REPAIR FOUNDATION WALL - CONCRETE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR CERAMIC TILE WALL FINISH	MAINTENANCE & REPAIR	\$ 5,092			\$ 5,092		FIREHOUSE - REPAIR EXTERIOR WALL VENEER - STONE	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	CLEAN VENTILATION SYSTEMS - SUPPLY & Ducted Return	MAINTENANCE & REPAIR	\$ 5,073			\$ 5,073		SIOUX FALLS MINIMUM CENTER - REPAIR CERAMIC TILE WALL FINISH	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR DOORS	MAINTENANCE & REPAIR	\$ 5,027			\$ 5,027		ACTIVITY BUILDING - CLEAN VENTILATION SYSTEMS - SUPPLY & Ducted Return	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPLACE EXTERIOR DOOR HARDWARE	MAINTENANCE & REPAIR	\$ 5,026			\$ 5,026		ARMORY - REPLACE EXTERIOR DOORS	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	STAIR FLOORING REPLACEMENT	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		LUDEMANN HALL - REPLACE EXTERIOR DOOR HARDWARE	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	EXTERIOR DOOR REPAIRS	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		NICOLLET BUILDING - STAIR FLOORING REPLACEMENT	SERVING AND SUPPORTING SD
2026	2028-2030	BHRA	PIERRE	SANITARY WASTE & VENT SYSTEM REPAIRS	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		SUTHERLAND BUILDING - EXTERIOR DOOR REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ADD SANITARY WASTE & VENT SYSTEM - CLASSROOM, LAB, HOUSING, REC CENTER, ETC.	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		FOSS BUILDING - SANITARY WASTE & VENT SYSTEM REPAIRS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	ELECTRONIC SURVEILLANCE COMPONENTS - OTHER	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		BLACKSMITH SHOP - ADD SANITARY WASTE & VENT SYSTEM - CLASSROOM, LAB, HOUSING, REC CENTER, ETC.	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	REPLACE FLOORING - OPEN	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - ELECTRONIC SURVEILLANCE COMPONENTS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	OFFICE/WAREHOUSE/MUNICIPALITY	MAINTENANCE & REPAIR	\$ 5,000			\$ 5,000		PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - ELECTRONIC SURVEILLANCE COMPONENTS - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPAIR GENERAL PURPOSE ELECTRICAL POWER	MAINTENANCE & REPAIR	\$ 4,965			\$ 4,965		BUILDING C - WILDLAND FIRE - REPAIR GENERAL PURPOSE ELECTRICAL POWER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR STAIR CONSTRUCTION - METAL GRATING	MAINTENANCE & REPAIR	\$ 4,940			\$ 4,940		GILL HALL - REPAIR STAIR CONSTRUCTION - METAL GRATING	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR DOMESTIC WATER HEATERS - STORAGE TANK TYPE	MAINTENANCE & REPAIR	\$ 4,683			\$ 4,683		TECH CENTER - REPAIR DOMESTIC WATER HEATERS - STORAGE TANK TYPE	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SPRINGFIELD	REPAIR DOMESTIC WATER HEATERS - STORAGE TANK TYPE	MAINTENANCE & REPAIR	\$ 4,683			\$ 4,683		CT & WELDING SHOP - REPAIR DOMESTIC WATER HEATERS - STORAGE TANK TYPE	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	REPLACE HEATING SYSTEMS - FURNACES	MAINTENANCE & REPAIR	\$ 4,261			\$ 4,261		BUILDING A - WILDLAND FIRE - REPLACE HEATING SYSTEMS - FURNACES	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR CERAMIC TILE FLOORING	MAINTENANCE & REPAIR	\$ 4,010			\$ 4,010		SIOUX FALLS MINIMUM CENTER - REPAIR CERAMIC TILE FLOORING	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	ADD STORMWATER CATCH BASINS	MAINTENANCE & REPAIR	\$ 3,790			\$ 3,790		KYLE BUILDING - ADD STORMWATER CATCH BASINS	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	SIOUX FALLS	REPAIR FIRE SUPPRESSION SYSTEM - OTHER	MAINTENANCE & REPAIR	\$ 3,750			\$ 3,750		JAMESON PRISON ANNEX - REPAIR FIRE SUPPRESSION SYSTEM - OTHER	SERVING AND SUPPORTING SD
2026	2028-2030	DOC	YANKTON	REPLACE PANELBOARDS	MAINTENANCE & REPAIR	\$ 3,483			\$ 3,483		PIERCE COMMUNITY W (DOC YANKTON MINIMUM UNIT) - REPLACE PANELBOARDS	SERVING AND SUPPORTING SD
2026	2028-2030	DSS	YANKTON	UPDATE WALL FINISHES - EDUCATION/OFFICE	MAINTENANCE & REPAIR	\$ 3,000			\$ 3,000		MICKELSON CENTER FOR THE NEUROSCIENCES - UPDATE WALL FINISHES - EDUCATION/OFFICE	SERVING AND SUPPORTING SD
2026	2028-2030	DPS	BLACK HILLS	UPDATE HEATING COMPONENTS - OTHER	MAINTENANCE & REPAIR	\$ 500			\$ 500		BUILDING F - WILDLAND FIRE - UPDATE HEATING COMPONENTS - OTHER	SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 55,200,000			\$ 55,200,000		PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	RECONSTRUCT TO PCPC	MAINTENANCE & REPAIR	\$ 21,012,000			\$ 21,012,000		GRADING PCC SURFACING WIDENING STR BRIDGE REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	AC RESURFACING, CRACK & SEAT	MAINTENANCE & REPAIR	\$ 19,850,000			\$ 19,850,000		MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 18,706,000			\$ 18,706,000		CRACK & SEAT AC RESURFACING MODIFY INTERSECTIONS PASSING LANES PIPE WORK	SERVING AND SUPPORTING SD
2029	2029	DOT	MICHAEL MITCHELL								GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2029	2029	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 18,386,000	\$ 18,386,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING GRADING INTERIM SURFACING END BLOCKS BRIDGE RAIL LSDC OVERLAY		SERVING AND SUPPORTING SD
2029	2029	DOT	MOBRIDGE	GRADING, INTERIM SURFACING, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 16,967,000	\$ 16,967,000	HIGHWAY FUND		REPLACE JOINTS		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 16,919,000	\$ 16,919,000	HIGHWAY FUND		MODIFY INTERSECTIONS MILL AC RESURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	MICHAEL	STRUCTURE	MAINTENANCE & REPAIR	\$ 15,531,000	\$ 15,531,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR	\$ 14,638,000	\$ 14,638,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 12,901,000	\$ 12,901,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 12,860,000	\$ 12,860,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	GRADING	MAINTENANCE & REPAIR	\$ 12,299,000	\$ 12,299,000	HIGHWAY FUND		GRADING AC SURFACING GRADING AC SURFACING REPLACE STR RCBC'S APPROACH GRADING REMOVE		SERVING AND SUPPORTING SD
2029	2029	DOT	ABERDEEN	GRADING, STRUCTURE, AC SURFACING	MAINTENANCE & REPAIR	\$ 11,868,000	\$ 11,868,000	HIGHWAY FUND		STR RCBC		SERVING AND SUPPORTING SD
2029	2029	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR	\$ 11,761,000	\$ 11,761,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	YANKTON	AC RESURFACING, CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 11,175,000	\$ 11,175,000	HIGHWAY FUND		AC RESURFACING PASSING LANES PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 11,040,000	\$ 11,040,000	HIGHWAY FUND		2029 STRUCTURE PRESERVATION		SERVING AND SUPPORTING SD
2029	2029	DOT	ABERDEEN	AC RESURFACING	MAINTENANCE & REPAIR	\$ 10,498,000	\$ 10,498,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 10,458,000	\$ 10,458,000	HIGHWAY FUND		MILL AC RESURFACING PASSING LANES MODIFY INTERSECTIONS SIDEWALK AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2029	2029	DOT	HURON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 10,336,000	\$ 10,336,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	UTILITY REPAIRS - WATER, SANITARY SEWER, STORM SEWER	MAINTENANCE & REPAIR	\$ 10,043,000	\$ 10,043,000	HIGHER ED FACILITIES FUND		REFER TO PROJECT INFORMATION DOCUMENT		EDUCATION IN SD
2029	2029	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	\$ 9,822,000	\$ 9,822,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	WINNER	STRUCTURE	MAINTENANCE & REPAIR	\$ 9,821,000	\$ 9,821,000	HIGHWAY FUND		REPLACE STR BRIDGES APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 9,000,000	\$ 9,000,000	HIGHWAY FUND		2029 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS		SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	STRUCTURE, GRADING	MAINTENANCE & REPAIR	\$ 8,632,000	\$ 8,632,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	HURON	AC SURFACING, AC RESURFACING, MILL, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 8,192,000	\$ 8,192,000	HIGHWAY FUND		AC SURFACING MILL AC RESURFACING CURB RAMPS LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,095,000	\$ 8,095,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	WINNER	GRADING, BASE COURSE, OBLITERATE ROADWAY	MAINTENANCE & REPAIR	\$ 7,996,000	\$ 7,996,000	HIGHWAY FUND		GRADING BASE COURSE OBLITERATE OLD SD53		SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,817,000	\$ 7,817,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	MOBRIDGE	AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 6,435,000	\$ 6,435,000	HIGHWAY FUND		URBAN GRADING SURFACING CURB & GUTTER SIDEWALK LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,182,000	\$ 6,182,000	HIGHWAY FUND		MILL AC RESURFACING AC SURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	CUSTER	STRUCTURE	MAINTENANCE & REPAIR	\$ 6,175,000	\$ 6,175,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	HURON	AC RESURFACING	MAINTENANCE & REPAIR	\$ 5,875,000	\$ 5,875,000	HIGHWAY FUND		REPLACE STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	AC RESURFACING	MAINTENANCE & REPAIR	\$ 5,456,000	\$ 5,456,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	GUARDRAIL	MAINTENANCE & REPAIR	\$ 5,238,000	\$ 5,238,000	HIGHWAY FUND		MEDIAN CABLE BARRIER		SERVING AND SUPPORTING SD
2029	2029	DOT	PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,933,000	\$ 4,933,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 4,859,000	\$ 4,859,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	MOBRIDGE	AC RESURFACING, MILL, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 4,639,000	\$ 4,639,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK CURB RAMPS LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	ABERDEEN	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 4,630,000	\$ 4,630,000	HIGHWAY FUND		GRADING AC SURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 4,363,000	\$ 4,363,000	HIGHWAY FUND		MODIFY INTERSECTIONS MILL AC RESURFACING		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	AC RESURFACING	MAINTENANCE & REPAIR	\$ 3,414,000	\$ 3,414,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	CUSTER	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,395,000	\$ 3,395,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,382,000	\$ 3,382,000	HIGHWAY FUND		LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL		SERVING AND SUPPORTING SD
2029	2029	DOT	BELLE FOURCHE, RAPID CITY	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 3,113,000	\$ 3,113,000	HIGHWAY FUND		REPLACE PEDESTRIAN RAIL		SERVING AND SUPPORTING SD
2029	2029	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND		BUILDING RENOVATION		EDUCATION IN SD
2029	2029	DOT	BELLE FOURCHE	STRUCTURE	MAINTENANCE & REPAIR	\$ 2,928,000	\$ 2,928,000	HIGHWAY FUND		2029 STATE TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 2,872,500	\$ 2,872,500	HIGHER ED FACILITIES FUND		REPLACE STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,800,000	\$ 2,800,000	HIGHWAY FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	AC	WATERTOWN	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 2,780,000	\$ 2,780,000	HIGHWAY FUND		2029 BRIDGE INSPECTIONS SCOUR ANALYSIS		SERVING AND SUPPORTING SD
2029	2029	DOT	YANKTON	AC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 2,780,000	\$ 2,780,000	HIGHWAY FUND		MILL AC RESURFACING PASSING LANES MODIFY INTERSECTIONS SIDEWALK AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND		AC SURFACING CURB RAMPS LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	CUSTER	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 2,547,000	\$ 2,547,000	HIGHWAY FUND		2029 STATEWIDE RAILROAD CROSSING PROJECTS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 2,407,600	\$ 2,407,600	HIGHER ED FACILITIES FUND		LSDC OVERLAY REPLACE JOINTS APPROACH SLABS		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	STRUCTURE PRESERVATION, GUARDRAIL	MAINTENANCE & REPAIR	\$ 2,326,000	\$ 2,326,000	HIGHWAY FUND		LSDC OVERLAY APPROACH PAVING SLABS GUARDRAIL		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,229,000	\$ 2,229,000	HIGHWAY FUND		BACKSLOPE REPAIR		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,096,000	\$ 2,096,000	HIGHWAY FUND		2029 BRIDGE INSPECTION COSTS		SERVING AND SUPPORTING SD
2029	2029	DOT	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 2,097,200	\$ 2,097,200	HIGHER ED FACILITIES FUND		LIGHTING UPDATES		EDUCATION IN SD
2029	2029	BOR	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 2,080,000	\$ 2,080,000	HIGHER ED FACILITIES FUND		RENOVATE LABS PHASE 03		EDUCATION IN SD	
2029	2029	DOT	MICHAEL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,045,000	\$ 2,045,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2029	2029	DOT	MOBRIDGE	AC RESURFACING, MILL, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 2,042,000	\$ 2,042,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK CURB RAMPS LIGHTING		SERVING AND SUPPORTING SD
2029	2029	BOR	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND		OFFICE RENOVATIONS		EDUCATION IN SD	
2029	2029	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND		RIGHT OF WAY ACQUISITION		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 1,820,000	\$ 1,820,000	HIGHER ED FACILITIES FUND		HVAC O2 UPDATES		EDUCATION IN SD
2029	2029	DOT	MOBRIDGE	MISCELLANEOUS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 1,765,000	\$ 1,765,000	HIGHWAY FUND		CURB RAMPS SIDEWALK LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	YANKTON	GRADING, INTERIM SURFACING, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,713,000	\$ 1,713,000	HIGHWAY FUND		GRADING INTERIM SURFACING END BLOCKS BRIDGE RAIL LSDC OVERLAY		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	AC RESURFACING	MAINTENANCE & REPAIR	\$ 1,687,000	\$ 1,687,000	HIGHWAY FUND		REPLACE JOINTS		SERVING AND SUPPORTING SD
2029	2029	DOT	MOBRIDGE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,656,000	\$ 1,656,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY REG	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,557,000	\$ 1,557,000	HIGHWAY FUND		HIGH FRICTION SURFACE TREATMENT		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND		TRACK		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,479,000	\$ 1,479,000	HIGHWAY FUND		APPROACH SLABS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$ 1,352,000	\$ 1,352,000	HIGHER ED FACILITIES FUND		HIGH FRICTION SURFACE TREATMENT		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 1,286,500	\$ 1,286,500	HIGHER ED FACILITIES FUND		HVAC UPDATES PHASE 01		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR	\$ 1,250,000	\$ 1,250,000	HIGHER ED FACILITIES FUND		2029 VARIOUS RECREATION TRAILS PROJECTS		SERVING AND SUPPORTING SD
2029	2029	BOR	MAIDISON	DAKOTA PRAIRIE PLAYHOUSE	MAINTENANCE & REPAIR	\$ 1,250,000	\$ 1,250,000	HIGHER ED FACILITIES FUND		INDOOR TRACK REPLACE		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND		THEATRE RENOVATIONS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER (NE QUADRANT LOOP)		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHER ED FACILITIES FUND		ELECTRIC TRANSFORMER, SERVICE PANEL, EMERGENCY POWER		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,104,000	\$ 1,104,000	HIGHWAY FUND		METAL PANEL REPLACEMENT		EDUCATION IN SD
2029	2029	DOT	RAPID CITY	MISCELLANEOUS, SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 1,104,000	\$ 1,104,000	HIGHWAY FUND		WETLAND MITIGATION BANKING		SERVING AND SUPPORTING SD
										EROSION REPAIR		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 1,094,200	\$ 1,094,200	HIGHER ED FACILITIES FUND		PLUMBING FIXTURES		EDUCATION IN SD
2029	2029	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,041,000	\$ 1,041,000	HIGHWAY FUND		2029 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2029	2029	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 1,013,000	\$ 1,013,000	HIGHWAY FUND		REPLACE STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 1,003,600	\$ 1,003,600	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND		REFER TO PROJECT INFORMATION DOCUMENT		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		2029 LOCAL TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND		2029 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS		SERVING AND SUPPORTING SD
2029	2029	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 994,000	\$ 994,000	HIGHWAY FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
				AC SURFACING, AC RESURFACING, MILL, ROADWAY LIGHTING, ADA								
2029	2029	DOT	HURON	WEST HALL	MAINTENANCE & REPAIR	\$ 977,000	\$ 977,000	HIGHWAY FUND		AC SURFACING MILL AC RESURFACING CURB RAMPS LIGHTING		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 973,500	\$ 973,500	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 938,000	\$ 938,000	HIGHWAY FUND		ARCHAEOLOGICAL RESEARCH (FY 2029)		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 936,000	\$ 936,000	HIGHER ED FACILITIES FUND		REPLACE SOUTH CURTAINWALL		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 931,900	\$ 931,900	HIGHER ED FACILITIES FUND		REPLACE GREENHOUSE ENCLOSURE		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 930,800	\$ 930,800	HIGHER ED FACILITIES FUND		VOICE, DATA, & AV		EDUCATION IN SD
2029	2029	DOT	WATERTOWN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 927,000	\$ 927,000	HIGHWAY FUND		MEDIAN CROSSOVERS		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 914,000	\$ 914,000	HIGHWAY FUND		MEDIAN CROSSOVERS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 908,000	\$ 908,000	HIGHER ED FACILITIES FUND		LABORATORY UPGRADES		EDUCATION IN SD
2029	2029	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 828,000	\$ 828,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	DOT	HURON	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 817,000	\$ 817,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 780,000	\$ 780,000	HIGHER ED FACILITIES FUND		REPLACE GALBESTOS SIDING		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 773,000	\$ 773,000	HIGHWAY FUND		ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2029		SERVING AND SUPPORTING SD
2029	2029	BOR	MAISDON	DAKOTA PRAIRIE PLAYHOUSE	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND		FIRE SPRINKLER SYSTEM REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 744,700	\$ 744,700	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2029	2029	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 689,000	\$ 689,000	HIGHWAY FUND		CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 678,000	\$ 678,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 676,000	\$ 676,000	HIGHER ED FACILITIES FUND		REPLACE HEATING SYSTEM PIPING & INSULATION		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 656,600	\$ 656,600	HIGHER ED FACILITIES FUND		AIR HANDLING UNIT REPAIRS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 624,000	\$ 624,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER, SANITARY, STORM SYSTEMS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR	\$ 622,000	\$ 622,000	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 609,500	\$ 609,500	HIGHER ED FACILITIES FUND		HVAC UPGRADES PHASE 03		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 582,400	\$ 582,400	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 576,200	\$ 576,200	HIGHER ED FACILITIES FUND		LIGHTING UPGRADES		EDUCATION IN SD
				CRACK & SEAT AC RESURFACING					CRACK & SEAT AC RESURFACING MODIFY INTERSECTIONS PASSING LANES PIPE			
2029	2029	DOT	SIOUX FALLS	AC RESURFACING, CRACK & SEAT	MAINTENANCE & REPAIR	\$ 561,000	\$ 561,000	HIGHWAY FUND		WORK		SERVING AND SUPPORTING SD
2029	2029	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 552,000	\$ 552,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 552,000	\$ 552,000	HIGHWAY FUND		COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	BOR	SIOUX FALLS	SSOM	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUND		MAINTENANCE AND REPAIR		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 525,000	\$ 525,000	HIGHER ED FACILITIES FUND		MECH-AHU (7)		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 520,000	\$ 520,000	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$ 509,600	\$ 509,600	HIGHER ED FACILITIES FUND		HVAC SYSTEM & CONTROLS REPAIRS		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND		ELEVATOR UPGRADES		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND		ELEC-ELECTRICAL SWITCHGEAR		EDUCATION IN SD
2029	2029	BOR	VERMILLION	DAVIDSON	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND		BUILDING RENOVATION		EDUCATION IN SD
2029	2029	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR	\$ 497,000	\$ 497,000	HIGHWAY FUND		SDOT TRAVELER INFORMATION SERVICES FY2029		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 497,000	\$ 497,000	HIGHWAY FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 474,300	\$ 474,300	HIGHER ED FACILITIES FUND		VERTICAL CONVEYING SYSTEMS: ELEVATOR, LIFT		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUND		MECHANICAL REPAIRS AND UPGRADES		EDUCATION IN SD
2029	2029	DOT	MITCHELL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHER ED FACILITIES FUND		RENOVATION - ADA & LIFE SAFETY		EDUCATION IN SD
2029	2029	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 442,000	\$ 442,000	HIGHWAY FUND		2029 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY REG	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 442,000	\$ 442,000	HIGHWAY FUND		2029 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 442,000	\$ 442,000	HIGHWAY FUND		UPDATE THE STRATEGIC HIGHWAY SAFETY PLAN (SHSP)		SERVING AND SUPPORTING SD
2029	2029	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 432,000	\$ 432,000	HIGHWAY FUND		GROUT PAD REPAIR		SERVING AND SUPPORTING SD
2029	2029	DOT	MITCHELL	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 423,000	\$ 423,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 421,000	\$ 421,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	DOT	BOR	GROVE HALL	MAINTENANCE & REPAIR	\$ 416,000	\$ 416,000	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 407,700	\$ 407,700	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING SYSTEM UPGRADES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	ARTS AND SCIENCE	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND		BUILDING RENOVATION		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND		BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 395,200	\$ 395,200	HIGHER ED FACILITIES FUND		PHOTOVOLTAIC SOLAR ARRAY		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$ 390,000	\$ 390,000	HIGHER ED FACILITIES FUND		WALL FINISHES & PAINTING		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 383,000	\$ 383,000	HIGHER ED FACILITIES FUND		HVAC CONTROL UPGRADES		EDUCATION IN SD
2029	2029	BOR	DEPUTY HALL	MAINTENANCE & REPAIR		\$ 364,000	\$ 364,000	HIGHER ED FACILITIES FUND		DAMP PROOFING, INSULATE WALLS & FOUNDATION		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2029	2029	DOT	MORBRIDGE	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 352,000	\$ 352,000	HIGHWAY FUND		LIGHTING		SERVING AND SUPPORTING SD
2029	2029	DOT	MORBRIDGE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 342,000	\$ 342,000	HIGHWAY FUND		SUBSTRUCTURE REPAIR		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$ 334,900	\$ 334,900	HIGHER ED FACILITIES FUND		REPLACE STEAM UTILITY PIPING		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 332,800	\$ 332,800	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 321,752	\$ 321,752	HIGHER ED FACILITIES FUND		SERIES 2020 - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	AC RESURFACING	MAINTENANCE & REPAIR	\$ 315,000	\$ 315,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	BOR	RAPID CITY	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 310,000	\$ 310,000	HIGHER ED FACILITIES FUND		EMERGENCY GENERATOR		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		CHILLER/COOLING UPGRADE		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		INSTALL ELEVATOR		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNITS RTU's 1 LASER, 5 & MAU-1		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 291,200	\$ 291,200	HIGHER ED FACILITIES FUND		ELEVATOR		EDUCATION IN SD
2029	2029	DOT	MORBRIDGE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 276,000	\$ 276,000	HIGHWAY FUND		SANITARY SEWER REPAIRS		EDUCATION IN SD
2029	2029	DOT	MORBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 276,000	\$ 276,000	HIGHWAY FUND		2029 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2029	2029	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 276,000	\$ 276,000	HIGHWAY FUND		DECK CLEANING		SERVING AND SUPPORTING SD
2029	2029	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 273,000	\$ 273,000	HIGHWAY FUND		2029 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 270,400	\$ 270,400	HIGHER ED FACILITIES FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS SCIENCE	MAINTENANCE & REPAIR	\$ 255,000	\$ 255,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER & FIXTURE UPGRADES - PHASE 02		EDUCATION IN SD
				MECHANICAL UPGRADE	</							

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2029	2029	BOR	SPEARFISH	LIFE SCIENCE LAB	MAINTENANCE & REPAIR	\$ 255,000	\$ 255,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADE		EDUCATION IN SD
2029	2029	BOR	MAIDISON	BEADLE HALL	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MEMBRANE ROOF REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		REPLACE CHILLER		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		ELEC-ELECTRICAL DISTRIBUTION		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		H-VAC 1ST FLOOR RTU03		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LABS	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MECH - ROOFTOP UNITS		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 248,000	\$ 248,000	HIGHWAY FUND		2029 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT		SERVING AND SUPPORTING SD
2029	2029	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 243,000	\$ 243,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 225,000	\$ 225,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	BARN	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHER ED FACILITIES FUND		INSPECT & REPAIR STEEL TENSION RODS		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		SIGNAGE		EDUCATION IN SD
2029	2029	BOR	SPEARFISH	JONAS SCIENCE	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		RESTROOM UPGRADE		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PARKING LOT ELECTRONIC ENTRY		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		PLUMB-DOM PLUMBING FIXTURES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		ELECTRICAL REPAIRS & UPDATES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 177,900	\$ 177,900	HIGHER ED FACILITIES FUND		UPGRADE LIGHTING & VENTILATION CONTROLS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR	\$ 171,600	\$ 171,600	HIGHER ED FACILITIES FUND		RENOVATE RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2029	2029	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 166,000	\$ 166,000	HIGHWAY FUND		2029 ANNUAL DECK CLEANING		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 166,000	\$ 166,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2029	2029	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 165,000	\$ 165,000	HIGHER ED FACILITIES FUND		IRRIGATION UPGRADE		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 158,100	\$ 158,100	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AIRPORT HANGER BUILDING	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		INTERIOR LIGHTING UPGRADES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	AIRPORT HANGER BUILDING	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHER ED FACILITIES FUND		REPLACE UNIT HEATERS		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		BRICK STAINING		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		FIRE SPRINKLERS		EDUCATION IN SD
2029	2029	DOT	YANKTON	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHWAY FUND		COLUMN REPAIR		SERVING AND SUPPORTING SD
2029	2029	BOR	SPEARFISH	BONDS	MAINTENANCE & REPAIR	\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUND		BOND REPAYMENT - SERIES 2020		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 135,200	\$ 135,200	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 126,900	\$ 126,900	HIGHER ED FACILITIES FUND		AC & CHILLER REPAIRS - VARIOUS BUILDINGS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$ 121,700	\$ 121,700	HIGHER ED FACILITIES FUND		REPLACE ASBESTOS PENTHOUSE PANELS		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 116,500	\$ 116,500	HIGHER ED FACILITIES FUND		BUILT-IN EQUIPMENT REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	PSYCHOLOGY, SOCIOLOGY, & RURAL STUDIES	MAINTENANCE & REPAIR	\$ 111,300	\$ 111,300	HIGHER ED FACILITIES FUND		REPLACE STEAM & HOT WATER CONVERTERS		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 110,000	\$ 110,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY30		SERVING AND SUPPORTING SD
2027	2029	DOT	STATEWIDE	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 106,000	\$ 106,000	HIGHWAY FUND		2027 CORRIDOR SIGNAL TIMING		SERVING AND SUPPORTING SD
2029	2029	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		MECHANICAL MODIFICATION		EDUCATION IN SD
2029	2029	BOR	MAIDISON	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		WINDOW REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		GENERAL BUILDING & GROUNDS MAINTENANCE		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	MCCLARY	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		ROOF REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		CONTROLS - DDC		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	O'HARRA BUILDING	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		CONTROLS - DDC		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 95,000	\$ 95,000	HIGHER ED FACILITIES FUND		MECHANICAL UPDATES		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	SDSDF	MAINTENANCE & REPAIR	\$ 93,600	\$ 93,600	HIGHER ED FACILITIES FUND		ELECTRICAL UPDATES (LIGHTS)		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	CAMPUS	MAINTENANCE & REPAIR	\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 83,200	\$ 83,200	HIGHER ED FACILITIES FUND		IT INFRASTRUCTURE UPGRADES		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	CAMPUS	MAINTENANCE & REPAIR	\$ 83,000	\$ 83,000	HIGHWAY FUND		INTERIOR PAINTING		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2029		SERVING AND SUPPORTING SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		ACADEMIC BLDG MAINTENANCE & UPDATES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		PLUMB - DHW HEATER		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUND		CAMPUS SECURITY CAMERA & CARD ACCESS UPDATES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPDATES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 62,400	\$ 62,400	HIGHER ED FACILITIES FUND		EXTERIOR PAINTING & REPAIRS		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	NORTH CHILLER PLANT	MAINTENANCE & REPAIR	\$ 57,200	\$ 57,200	HIGHER ED FACILITIES FUND		STEAM DISTRIBUTION UPGRADE		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 55,000	\$ 55,000	HIGHWAY FUND		WALL FINISHES & PAINTING		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$ 54,100	\$ 54,100	HIGHER ED FACILITIES FUND		NSTI PROGRAM GRANT FOR FY2029		SERVING AND SUPPORTING SD
2029	2029	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPDATES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 50,250	\$ 50,250	HIGHER ED FACILITIES FUND		TERRAZZO FLOORS REPAIRS		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		CARPET REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		MECH - HOT WATER PUMPS		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LABS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLUMB-DHW HEATER		EDUCATION IN SD
2029	2029	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LABS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		DOMESTIC WATER HEATER		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ROOF REPAIRS		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PAINTING AND FLOORING REPAIRS AND UPDATES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEVATOR REPAIRS		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPDATES		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		EXTERIOR IMPROVEMENTS		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		INTERIOR UPDATES		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHWAY FUND		ANTICIPATED FUNDING FOR FY2029 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) PROGRAM		SERVING AND SUPPORTING SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2029 RAILROAD SAFETY PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	STIEGELMEIER STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 41,600	\$ 41,600	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHER ED FACILITIES FUND		AHU-1 REPAIRS		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		CHIP SEAL DORM PARKING, FRONT DROP OFF		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		RAILROAD INVENTORY COMPLIANCE & ANALYSIS		SERVING AND SUPPORTING SD
2029	2029	BOR	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 35,750	\$ 35,750	HIGHER ED FACILITIES FUND		2029 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		PAINTING UPDATES PHASE V		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR	\$ 31,200	\$ 31,200	HIGHER ED FACILITIES FUND		HEATING/COOLING LOOP UPDATES		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$ 31,200	\$ 31,200	HIGHER ED FACILITIES FUND		CHILLER UNIT REPAIRS		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR					EXTERIOR PAINTING & REPAIRS		EDUCATION IN SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2029	2029	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		SAFETY & SECURITY UPGRADES		EDUCATION IN SD
2029	2029	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 28,000	\$ 28,000	HIGHWAY FUND		2029 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES		SERVING AND SUPPORTING SD
2029	2029	BOR	BROOKINGS	DEPUTY HALL	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	HIGHER ED FACILITIES FUND		FIRE, SMOKE, SECURITY UPGRADES		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		MECHANICAL UPDATES		EDUCATION IN SD
2029	2029	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		EXTERIOR UPDATES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		FIRE PROTECTION SYSTEM UPGRADES		EDUCATION IN SD
2029	2029	BOR	VERMILLION	MOTOR POOL COMPLEX	MAINTENANCE & REPAIR	\$ 21,900	\$ 21,900	HIGHER ED FACILITIES FUND		CENTRAL STEAM PLANT		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHER ED FACILITIES FUND		WALL FINISHES & PAINTING		EDUCATION IN SD
2029	2029	DOT	YANKTON	AC RESURFACING	MAINTENANCE & REPAIR	\$ 17,000	\$ 17,000	HIGHWAY FUND		HOT WATER HEATER REPLACEMENT		EDUCATION IN SD
2029	2029	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$ 15,600	\$ 15,600	HIGHER ED FACILITIES FUND		MILL AC RESURFACING PIPE WORK		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR	\$ 5,500	\$ 5,500	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2029	2029	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR	\$ 3,500	\$ 3,500	HIGHER ED FACILITIES FUND		FIRE ALARM INSPECTIONS/REPAIRS		EDUCATION IN SD
2029	2029	DOT	RAPID CITY	GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 128,786,000	\$ 128,786,000	HIGHWAY FUND		CRACK SEAL MAINTENANCE		EDUCATION IN SD
2029	2029-2030	DOT	RAPID CITY	GRADING, STRUCTURE, PCC SURFACING, MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 88,766,000	\$ 88,766,000	HIGHWAY FUND		GRADING PCC SURFACING INTERCHANGE REPLACEMENT (EXIT 63) REPLACE STR BRIDGE & RCBC INTELLIGENT TRANSPORTATION SYSTEM (ITS); CONSTRUCT		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION, GRADING, STRUCTURE, PCC SURFACING, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 73,374,000	\$ 73,374,000	HIGHWAY FUND		GRADING PCC SURFACING INTERCHANGE RECONSTRUCTION (EXIT 71) REPLACE STR BRIDGE SIGNALS LIGHTING		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	SIOUX FALLS	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 73,160,000	\$ 73,160,000	HIGHWAY FUND		GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS STORM SEWER LIGHTING SIGNALS		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 55,119,000	\$ 55,119,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR RCBC SIDEWALK CURB RAMPS SIGNALS LIGHTING		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	BELLE FOURCHE	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 54,488,000	\$ 54,488,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR BRIDGE & RCBC		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	SIOUX FALLS	TRAFFIC SIGNALS, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 40,969,000	\$ 40,969,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER CURB RAMPS LIGHTING SIGNALS		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	WINNER	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 33,572,000	\$ 33,572,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC CURB & GUTTER SIDEWALK LIGHTING		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	WINNER	STRUCTURE	MAINTENANCE & REPAIR	\$ 25,072,000	\$ 25,072,000	HIGHWAY FUND		GRADING REPLACE STR BRIDGE REPLACE STR RCBC PCC SURFACING MEDIAN CROSSOVER WEIGH-IN-MOTION (WIM)		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	WINNER	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 18,252,000	\$ 18,252,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC CURB & GUTTER SIDEWALK LIGHTING		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	SIOUX FALLS	GRADING, STRUCTURE, PCC SURFACING, CURB & GUTTER, TRAFFIC SIGNALS, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 15,307,000	\$ 15,307,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER CURB RAMPS LIGHTING SIGNALS		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	SIOUX FALLS	STRUCTURE	MAINTENANCE & REPAIR	\$ 14,116,000	\$ 14,116,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2029	2029-2030	DOT	PIERRE	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 5,285,000	\$ 5,285,000	HIGHWAY FUND		GRADING PCC SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	PCC SURFACING	MAINTENANCE & REPAIR	\$ 2,554,000	\$ 2,554,000	HIGHWAY FUND		REMOVE & REPLACE PCC		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GRADING, STRUCTURE, PCC SURFACING	MAINTENANCE & REPAIR	\$ 72,639,000	\$ 72,639,000	HIGHWAY FUND		GRADING REPLACE STR BRIDGE PCC SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	INTERCHANGE RECONSTRUCTION, GRADING, STRUCTURE, PCC SURFACING	MAINTENANCE & REPAIR	\$ 65,583,000	\$ 65,583,000	HIGHWAY FUND		GRADING PCC SURFACING INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	PCC SURFACING, GRADING, STRUCTURE	MAINTENANCE & REPAIR	\$ 61,720,000	\$ 61,720,000	HIGHWAY FUND		GRADING WIDENING STR BRIDGES PCC SURFACING MODIFY INTERCHANGE		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 57,430,000	\$ 57,430,000	HIGHWAY FUND		PAVEMENT PRESERVATION		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 56,305,000	\$ 56,305,000	HIGHWAY FUND		PAVEMENT PRESERVATION		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GRADING, PE ONLY	MAINTENANCE & REPAIR	\$ 51,284,000	\$ 51,284,000	HIGHWAY FUND		PRELIMINARY ENGINEERING		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	RECONSTRUCT TO PCCP, GRADING, STRUCTURE	MAINTENANCE & REPAIR	\$ 49,462,000	\$ 49,462,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR BRIDGE WIDEN STR BRIDGE		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 46,912,000	\$ 46,912,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR BRIDGE		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	AC RESURFACING	MAINTENANCE & REPAIR	\$ 43,821,000	\$ 43,821,000	HIGHWAY FUND		2031 HIGHWAY RESURFACING & REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 41,776,000	\$ 41,776,000	HIGHWAY FUND		GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	AC RESURFACING	MAINTENANCE & REPAIR	\$ 39,547,000	\$ 39,547,000	HIGHWAY FUND		2031 HIGHWAY RESURFACING & REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	GRADING, STRUCTURE, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 38,291,000	\$ 38,291,000	HIGHWAY FUND		GRADING SURFACING REPLACE STR BRIDGE & RCBC CURB & GUTTER STORM SEWER LIGHTING SIDEWALK CURB RAMPS		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	STRUCTURE, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 34,652,000	\$ 34,652,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING MODIFY RAMPS MODIFY INTERSECTION LIGHTING SIGNALS		SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	AC RESURFACING, STRUCTURE, MISCELLANEOUS, MILL, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 31,826,000	\$ 31,826,000	HIGHWAY FUND		SHOULDER WIDENING SPOT GRADING INTERIM SURFACING REPLACE STR BRIDGES & RCBC APPROACH SLAB JOINT CURB RAMPS SIDEWALK LIGHTING PIPE WORK EPOXY CHIP SEAL		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	STRUCTURE	MAINTENANCE & REPAIR	\$ 30,815,000	\$ 30,815,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	RECONSTRUCT TO PCCP, GRADING, STRUCTURE	MAINTENANCE & REPAIR	\$ 28,530,000	\$ 28,530,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR BRIDGE WIDEN STR BRIDGE		SERVING AND SUPPORTING SD
2030	2030	DOT	MORBRIDGE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 28,488,000	\$ 28,488,000	HIGHWAY FUND		GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 27,355,000	\$ 27,355,000	HIGHWAY FUND		GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 26,587,000	\$ 26,587,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 25,071,000	\$ 25,071,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	GRADING	MAINTENANCE & REPAIR	\$ 24,588,000	\$ 24,588,000	HIGHWAY FUND		GRADING PCC SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	GRADING, STRUCTURE, PCC SURFACING, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 24,461,000	\$ 24,461,000	HIGHWAY FUND		GRADING PCC SURFACING EXTEND STR RCBC CURB RAMPS SIDEWALK SIGNAL LIGHTING		SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 23,445,000	\$ 23,445,000	HIGHWAY FUND		GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	GRADING, STRUCTURE, PCC SURFACING, TRAFFIC SIGNALS, ROADWAY LIGHTING, INTERCHANGE RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 21,945,000	\$ 21,945,000	HIGHWAY FUND		INTERCHANGE RECONSTRUCTION GRADING PCC SURFACING REPLACE STR BRIDGE SIGNALS LIGHTING		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	STRUCTURE	MAINTENANCE & REPAIR	\$ 21,811,000	\$ 21,811,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	SPOT IMPROVEMENT	MAINTENANCE & REPAIR	\$ 21,753,000	\$ 21,753,000	HIGHWAY FUND		SHOULDER WIDENING SPOT GRADING INTERIM SURFACING REPLACE STR RCBC		SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	INTERCHANGE RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 20,513,000	\$ 20,513,000	HIGHWAY FUND		INTERCHANGE RECONSTRUCTION		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	GRADING, STRUCTURE, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 20,383,000	\$ 20,383,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR BRIDGES		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	PCCP RESURFACING	MAINTENANCE & REPAIR	\$ 20,323,000	\$ 20,323,000	HIGHWAY FUND		UNBONDED CONCRETE OVERLAY PIPE WORK		SERVING AND SUPPORTING SD
2030	2030	DOT	BELLE FOURCHE	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 20,118,000	\$ 20,118,000	HIGHWAY FUND		GRADING PCC SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	STRUCTURE	MAINTENANCE & REPAIR	\$ 19,387,000	\$ 19,387,000	HIGHWAY FUND		SIDEWALK STORM SEWER LIGHTING		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, REMOVE & REPLACE PCC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 18,584,000	\$ 18,584,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR	\$ 18,086,000	\$ 18,086,000	HIGHWAY FUND		GRADING PCC SURFACING REMOVE & REPLACE PCC SURFACING CURB & GUTTER		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 17,229,000	\$ 17,229,000	HIGHWAY FUND		STORM SEWER LIGHTING		SERVING AND SUPPORTING SD
										AC SURFACING		SERVING AND SUPPORTING SD
										2031 STRUCTURE PRESERVATION		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2030	2030	DOT	RAPID CITY	REMOVE & REPLACE PCC SURFACING, GRADING, STRUCTURE, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 17,047,000	\$ 17,047,000	HIGHWAY FUND		GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK CURB RAMPS LIGHTING	GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK CURB RAMPS LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	INTERIM SURFACING, GRADING	MAINTENANCE & REPAIR	\$ 17,012,000	\$ 17,012,000	HIGHWAY FUND		GRADING INTERIM SURFACING REPLACE STR RCBC	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	AC SURFACING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 16,943,000	\$ 16,943,000	HIGHWAY FUND		AC SURFACING MILL AC RESURFACING	AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	GRADING, STRUCTURE, PCC SURFACING, TRAFFIC SIGNALS, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 16,846,000	\$ 16,846,000	HIGHWAY FUND		GRADING PCC SURFACING EXTEND STR RCBC CURB RAMPS SIDEWALK SIGNAL LIGHTING	GRADING PCC SURFACING EXTEND STR RCBC CURB RAMPS SIDEWALK SIGNAL LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 16,113,000	\$ 16,113,000	HIGHWAY FUND		REPLACE STR BRIDGE & RCBC APPROACH GRADING	REPLACE STR BRIDGE & RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	BELLE FOURCHE	STRUCTURE	MAINTENANCE & REPAIR	\$ 15,852,000	\$ 15,852,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 15,765,000	\$ 15,765,000	HIGHWAY FUND		2030 STRUCTURE PRESERVATION	2030 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2030	2030	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR	\$ 15,483,000	\$ 15,483,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER	MAINTENANCE & REPAIR	\$ 15,290,000	\$ 15,290,000	HIGHWAY FUND		GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS STORM SEWER LIGHTING SIGNALS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS STORM SEWER LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2030	2030	DOT	MOBRIE	AC SURFACING	MAINTENANCE & REPAIR	\$ 14,948,000	\$ 14,948,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	STRUCTURE, AC SURFACING	MAINTENANCE & REPAIR	\$ 14,852,000	\$ 14,852,000	HIGHWAY FUND		REPLACE STR BRIDGES; AC SURFACING	REPLACE STR BRIDGES; AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	GRADING	MAINTENANCE & REPAIR	\$ 14,562,000	\$ 14,562,000	HIGHWAY FUND		URBAN GRADING	URBAN GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	REMOVE & REPLACE PCC SURFACING	MAINTENANCE & REPAIR	\$ 14,423,000	\$ 14,423,000	HIGHWAY FUND		GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER SIDEWALK CURB RAMPS LIGHTING	GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER SIDEWALK CURB RAMPS LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	FULL DEPTH RECLAMATION, AC RESURFACING	MAINTENANCE & REPAIR	\$ 14,422,000	\$ 14,422,000	HIGHWAY FUND		FULL DEPTH RECLAMATION AC RESURFACING CURB RAMPS PIPE WORK	FULL DEPTH RECLAMATION AC RESURFACING CURB RAMPS PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	STRUCTURE	MAINTENANCE & REPAIR	\$ 14,325,000	\$ 14,325,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING REMOVE STR BRIDGE	REPLACE STR BRIDGE APPROACH GRADING REMOVE STR BRIDGE	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	GRADING, PCC SURFACING, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 13,842,000	\$ 13,842,000	HIGHWAY FUND		URBAN GRADING SURFACING SIDEWALK CURB RAMPS LIGHTING	URBAN GRADING SURFACING SIDEWALK CURB RAMPS LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	MOBRIE	GRADING, AC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 13,828,000	\$ 13,828,000	HIGHWAY FUND		URBAN GRADING PCC SURFACING SIDEWALK LIGHTING	URBAN GRADING PCC SURFACING SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	STRUCTURE	MAINTENANCE & REPAIR	\$ 13,242,000	\$ 13,242,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	GRADING, AC SURFACING, INTERIM SURFACING, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 13,053,000	\$ 13,053,000	HIGHWAY FUND		GRADING INTERIM SURFACING AC SURFACING STORM SEWER CURB & GUTTER LIGHTING	GRADING INTERIM SURFACING AC SURFACING STORM SEWER CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	AC SURFACING	MAINTENANCE & REPAIR	\$ 12,970,000	\$ 12,970,000	HIGHWAY FUND		AC SURFACING AC RESURFACING	AC SURFACING AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 12,814,000	\$ 12,814,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 12,517,000	\$ 12,517,000	HIGHWAY FUND		GRADING INTERIM SURFACING	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	AC RESURFACING	MAINTENANCE & REPAIR	\$ 12,414,000	\$ 12,414,000	HIGHWAY FUND		2031 HIGHWAY RESURFACING & REHABILITATION PROJECTS	2031 HIGHWAY RESURFACING & REHABILITATION PROJECTS	SERVING AND SUPPORTING SD	
2030	2030	DOT	RAPID CITY	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER	MAINTENANCE & REPAIR	\$ 11,367,000	\$ 11,367,000	HIGHWAY FUND		GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS STORM SEWER LIGHTING SIGNALS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS STORM SEWER LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	PCC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 10,537,000	\$ 10,537,000	HIGHWAY FUND		MILL PCC SURFACING PIPE WORK	MILL PCC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL, SIOUX FALLS	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 10,065,000	\$ 10,065,000	HIGHWAY FUND		URBAN GRADING PCC OVERLAY	URBAN GRADING PCC OVERLAY	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 9,894,000	\$ 9,894,000	HIGHWAY FUND		URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK	URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	AC SURFACING	MAINTENANCE & REPAIR	\$ 9,691,000	\$ 9,691,000	HIGHWAY FUND		MILL AC RESURFACING	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	GRADING, AC SURFACING, INTERIM SURFACING, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 9,554,000	\$ 9,554,000	HIGHWAY FUND		GRADING INTERIM SURFACING AC SURFACING STORM SEWER CURB & GUTTER LIGHTING	GRADING INTERIM SURFACING AC SURFACING STORM SEWER CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	TRAFFIC SIGNALS, ROADWAY LIGHTING, ADA	MAINTENANCE & REPAIR	\$ 9,457,000	\$ 9,457,000	HIGHWAY FUND		CURB RAMPS SIDEWALK SIGNALS LIGHTING	CURB RAMPS SIDEWALK SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	AC RESURFACING	MAINTENANCE & REPAIR	\$ 9,409,000	\$ 9,409,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 9,189,000	\$ 9,189,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 9,009,000	\$ 9,009,000	HIGHWAY FUND		2031 SAFETY PROJECTS	2031 SAFETY PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 9,005,000	\$ 9,005,000	HIGHWAY FUND		URBAN GRADING MILL AC RESURFACING MODIFY INTERSECTION	URBAN GRADING MILL AC RESURFACING MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 9,000,000	\$ 9,000,000	HIGHWAY FUND		2030 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	2030 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	BELLE FOURCHE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 9,000,000	\$ 9,000,000	HIGHWAY FUND		2031 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	2031 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	SHOULDER WIDENING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 8,072,000	\$ 8,072,000	HIGHWAY FUND		SHOULDER WIDENING MILL AC RESURFACING	SHOULDER WIDENING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 7,989,000	\$ 7,989,000	HIGHWAY FUND		GRADING INTERIM SURFACING	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	AC RESURFACING, AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,581,000	\$ 7,581,000	HIGHWAY FUND		AC SURFACING MILL AC RESURFACING	AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	CRACK & SEAT, AC RESURFACING	MAINTENANCE & REPAIR	\$ 7,578,000	\$ 7,578,000	HIGHWAY FUND		CRACK & SEAT AC RESURFACING PIPE WORK	CRACK & SEAT AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 7,490,000	\$ 7,490,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR	\$ 7,335,000	\$ 7,335,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 7,301,000	\$ 7,301,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	MAINTENANCE & REPAIR		\$ 6,924,000	\$ 6,924,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 6,785,000	\$ 6,785,000	HIGHWAY FUND		LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL SERVING AND SUPPORTING SD	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL SERVING AND SUPPORTING SD	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 6,526,000	\$ 6,526,000	HIGHWAY FUND		MODIFY INTERSECTION	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	AC RESURFACING	MAINTENANCE & REPAIR	\$ 6,125,000	\$ 6,125,000	HIGHWAY FUND		MILL AC RESURFACING	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 6,019,000	\$ 6,019,000	HIGHWAY FUND		URBAN GRADING AC SURFACING	URBAN GRADING AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STRUCTURE	MAINTENANCE & REPAIR	\$ 5,987,000	\$ 5,987,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	AC RESURFACING	MAINTENANCE & REPAIR	\$ 5,894,000	\$ 5,894,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 5,883,000	\$ 5,883,000	HIGHWAY FUND		APPROACH SLABS CONCRETE PAVING CONCRETE BARRIER	APPROACH SLABS CONCRETE PAVING CONCRETE BARRIER	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	AC RESURFACING, AC SURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,767,000	\$ 5,767,000	HIGHWAY FUND		MILL AC RESURFACING AC SURFACING PIPE WORK	MILL AC RESURFACING AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	RECONSTRUCT TO PCP	MAINTENANCE & REPAIR	\$ 5,702,000	\$ 5,702,000	HIGHWAY FUND		GRADING PCC SURFACING	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 5,594,000	\$ 5,594,000	HIGHWAY FUND		PAINT SUPERSTRUCTURE	PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2030	2030	DOT	MOBRIE	STRUCTURE	MAINTENANCE & REPAIR	\$ 5,358,000	\$ 5,358,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	ADA	MAINTENANCE & REPAIR	\$ 5,328,000	\$ 5,328,000	HIGHWAY FUND		CURB RAMPS SIDEWALK	CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,319,000	\$ 5,319,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK CURB RAMPS SIDEWALK	MILL AC RESURFACING PIPE WORK CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	\$ 5,297,000	\$ 5,297,000	HIGHWAY FUND		AC SURFACING (CLASS S)	AC SURFACING (CLASS S)	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,285,000	\$ 5,285,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS PIPE WORK	MILL AC RESURFACING CURB RAMPS PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STUDIES	MAINTENANCE & REPAIR	\$ 5,209,000	\$ 5,209,000	HIGHWAY FUND		MODIFY CORRIDOR	MODIFY CORRIDOR	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GUARDRAIL	MAINTENANCE & REPAIR	\$ 5,118,000	\$ 5,118,000	HIGHWAY FUND		MEDIAN CABLE BARRIER	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	GRADING, AC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 5,115,000	\$ 5,115,000	HIGHWAY FUND		URBAN GRADING PCC SURFACING SIDEWALK LIGHTING	URBAN GRADING PCC SURFACING SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	IMPROVEMENT, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 5,114,000	\$ 5,114,000	HIGHWAY FUND		GRADING INTERIM SURFACING MODIFY INTERSECTION LIGHTING	GRADING INTERIM SURFACING MODIFY INTERSECTION LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	GRADING, AC SURFACING, STORM SEWER, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,899,000	\$ 4,899,000	HIGHWAY FUND		GRADING AC SURFACING MILL AC RESURFACING LIGHTING SIDEWALK CURB RAMPS	GRADING AC SURFACING MILL AC RESURFACING LIGHTING SIDEWALK CURB RAMPS	SERVING AND SUPPORTING SD
2030	2030	DOT	BELLE FOURCHE	SHOULDER WIDENING, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,847,000	\$ 4,847,000	HIGHWAY FUND		SHOULDER WIDENING MILL AC RESURFACING	SHOULDER WIDENING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	GUARDRAIL	MAINTENANCE & REPAIR	\$ 4,767,000	\$ 4,767,000	HIGHWAY FUND		MEDIAN CABLE BARRIER	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	\$ 4,703,000	\$ 4,703,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	BLOTTER SURFACING	MAINTENANCE & REPAIR	\$ 4,645,000	\$ 4,645,000	HIGHWAY FUND		AC SURFACING	AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	STRUCTURE	MAINTENANCE & REPAIR	\$ 4,279,000	\$ 4,279,000	HIGHWAY FUND		REPLACE STR BRIDGE APPROACH GRADING	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 4,250,000	\$ 4,250,000	HIGHWAY FUND		MILL AC RESURFACING MODIFY INTERSECTIONS PIPE WORK	MILL AC RESURFACING MODIFY INTERSECTIONS PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,249,000	\$ 4,249,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	MILL, AC RESURFACING, MISCELLANEOUS								

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2030	2030	DOT	WATERTOWN	INTERCHANGE RECONSTRUCTION, GRADING, STRUCTURE, AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,859,000	\$ 3,859,000	HIGHWAY FUND			URBAN GRADING MILL AC RESURFACING MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,784,000	\$ 3,784,000	HIGHWAY FUND			MILL AC RESURFACING CURB RAMPS PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	STRUCTURE, AC SURFACING	MAINTENANCE & REPAIR	\$ 3,573,000	\$ 3,573,000	HIGHWAY FUND			REPLACE STR BRIDGES; AC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,303,000	\$ 3,303,000	HIGHWAY FUND			PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	GRADING, PCC SURFACING, STORM SEWER, CURB & GUTTER, REMOVE & REPLACE PCC SURFACING, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 3,279,000	\$ 3,279,000	HIGHWAY FUND			GRADING PCC SURFACING REMOVE & REPLACE PCC SURFACING CURB & GUTTER	
2030	2030	DOT	WINNER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 3,207,000	\$ 3,207,000	HIGHWAY FUND			STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	HURON	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,125,000	\$ 3,125,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHER ED FACILITIES FUND			REPLACE STR RCBE APPROACH GRADING	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND			BUILDING RENOVATION	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000	HIGHWAY FUND			2030 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	AC RESURFACING	MAINTENANCE & REPAIR	\$ 2,978,000	\$ 2,978,000	HIGHWAY FUND			2031 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,867,000	\$ 2,867,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,800,000	\$ 2,800,000	HIGHWAY FUND			CURB RAMPS SIDEWALK SIGNAL	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,792,000	\$ 2,792,000	HIGHWAY FUND			2031 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 2,703,000	\$ 2,703,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND			PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000	HIGHWAY FUND			2030 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 2,533,000	\$ 2,533,000	HIGHWAY FUND			2031 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2030	2030	BOR	SPARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUND			CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	BOR	SPARFISH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 2,500,000	\$ 2,500,000	HIGHER ED FACILITIES FUND			CLASSROOM RENOVATION	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,297,000	\$ 2,297,000	HIGHWAY FUND			ROOF, TUCKPOINT AND CAULK	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,284,000	\$ 2,284,000	HIGHWAY FUND			2031 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,252,000	\$ 2,252,000	HIGHWAY FUND			INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 2,152,000	\$ 2,152,000	HIGHWAY FUND			2030 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,141,000	\$ 2,141,000	HIGHWAY FUND			APPROACH SLABS JOINTS APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,008,000	\$ 2,008,000	HIGHWAY FUND			MILL AC RESURFACING CURB RAMPS	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND			MILL AC RESURFACING CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND			RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	RECONSTRUCT TO PCP	MAINTENANCE & REPAIR	\$ 1,901,000	\$ 1,901,000	HIGHWAY FUND			RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,723,000	\$ 1,723,000	HIGHWAY FUND			GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,620,000	\$ 1,620,000	HIGHWAY FUND			HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY	ADA, TRAFFIC SIGNALS	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000	HIGHWAY FUND			CAMPUS CHILLER REPLACEMENT	EDUCATION IN SD
2030	2030	DOT	PIERRE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,464,000	\$ 1,464,000	HIGHWAY FUND			CURB RAMPS SIDEWALK SIGNAL	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	ADA	MAINTENANCE & REPAIR	\$ 1,392,000	\$ 1,392,000	HIGHWAY FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND			CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND			2030 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	MICHAEL, SIOUX FALLS	GRADING, PCC SURFACING	\$ 1,251,000	\$ 1,251,000	HIGHWAY FUND			2031 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 1,248,000	\$ 1,248,000	HIGHER ED FACILITIES FUND			URBAN GRADING PCC OVERLAY	SERVING AND SUPPORTING SD
2030	2030	BOR	ABERDEEN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,229,000	\$ 1,229,000	HIGHWAY FUND			HVAC UPDATES	EDUCATION IN SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 1,226,000	\$ 1,226,000	HIGHWAY FUND			ADA SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2030	2030	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000	HIGHER ED FACILITIES FUND			MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,175,000	\$ 1,175,000	HIGHWAY FUND			HVAC SYSTEM REPLACEMENT	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 1,171,000	\$ 1,171,000	HIGHWAY FUND			MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,149,000	\$ 1,149,000	HIGHWAY FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	ABERDEEN REGION, MICHAEL	SAFETY UPGRADING	\$ 1,149,000	\$ 1,149,000	HIGHWAY FUND			WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,126,000	\$ 1,126,000	HIGHWAY FUND			HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2030	2030	DOT	DOT	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,068,000	\$ 1,068,000	HIGHWAY FUND			WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	LEE MEDICAL	MAINTENANCE & REPAIR	\$ 1,050,000	\$ 1,050,000	HIGHER ED FACILITIES FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND			ROOF REPLACEMENT	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND			REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND			2030 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND			2030 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND			2031 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 998,400	\$ 998,400	HIGHER ED FACILITIES FUND			2031 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 976,000	\$ 976,000	HIGHWAY FUND			LABORATORY UPDATES	EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 957,000	\$ 957,000	HIGHWAY FUND			ARCHAEOLOGICAL RESEARCH (FY 2031)	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$ 940,000	\$ 940,000	HIGHWAY FUND			ARCHAEOLOGICAL RESEARCH (FY 2030)	SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 931,900	\$ 931,900	HIGHER ED FACILITIES FUND			GRADING PCC SURFACING CURB & GUTTER SIDEWALK CURB RAMPS LIGHTING	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 930,000	\$ 930,000	HIGHWAY FUND			REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD
2030	2030	DOT	RAPID CITY	ADA, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 896,000	\$ 896,000	HIGHWAY FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS, YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 891,000	\$ 891,000	HIGHWAY FUND			CURB RAMPS SIDEWALK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 890,000	\$ 890,000	HIGHWAY FUND			PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 879,000	\$ 879,000	HIGHWAY FUND			SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 876,800	\$ 876,800	HIGHER ED FACILITIES FUND			MILL AC RESURFACING	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	AC RESURFACING, ADA	MAINTENANCE & REPAIR	\$ 869,000	\$ 869,000	HIGHWAY FUND			HVAC CONTROL UPDATES	EDUCATION IN SD
2030	2030	DOT	MICHAEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 861,000	\$ 861,000	HIGHWAY FUND			MILL AC RESURFACING CURB RAMPS	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 845,000	\$ 845,000	HIGHWAY FUND			DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	FULL DEPTH RECLAMATION, AC RESURFACING	MAINTENANCE & REPAIR	\$ 818,000	\$ 818,000	HIGHWAY FUND			DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 804,000	\$ 804,000	HIGHWAY FUND			FULL DEPTH RECLAMATION AC RESURFACING CURB RAMPS PIPE WORK	SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 788,000	\$ 788,000	HIGHWAY FUND			ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2031	SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	HESTON HALL	MAINTENANCE & REPAIR	\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND			ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2030	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 721,000	\$ 721,000	HIGHWAY FUND			ELECTRICAL SUB-PANEL REPLACEMENT	EDUCATION IN SD
2030	2030	DOT	MICHAEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 705,000	\$ 705,000	HIGHWAY FUND			PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	CAMPUS WIDE	MAINTENANCE & REPAIR	\$ 700,000	\$ 700,000	HIGHER ED FACILITIES FUND			HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2030	2030	DOT	MICHAEL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 691,000	\$ 691,000	HIGHWAY FUND			REPLACE STEAM LINES	EDUCATION IN SD
2030	2030	DOT	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 660,400	\$ 660,400	HIGHER ED FACILITIES FUND			HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	AC RESURFACING, STRUCTURE, MISCELLANEOUS, MILL, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 660,000	\$ 660,000	HIGHWAY FUND			RENOVATE OFFICES	EDUCATION IN SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 644,000	\$ 644,000	HIGHWAY FUND			SHOULDER WIDENING SPOT GRADING INTERIM SURFACING REPLACE STR BRIDGES & RCB APPROACH SLAB JOINT REPAIR CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 644,000	\$ 644,000	HIGHWAY FUND			LIGHTING PIPE WORK EPOXY CHIP SEAL	SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 644,000	\$ 644,000	HIGHWAY FUND			MILL AC RESURFACING MODIFY INTERSECTIONS PIPE WORK	SERV

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 582,400	\$ 582,400	HIGHER ED FACILITIES FUND		EXHAUST AIR IMPROVEMENTS		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 582,400	\$ 582,400	HIGHER ED FACILITIES FUND		HVAC UPGRADES		EDUCATION IN SD
2030	2030	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 574,000	\$ 574,000	HIGHWAY FUND		ABERDEEN REGION DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 574,000	\$ 574,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	ADA	MAINTENANCE & REPAIR	\$ 567,000	\$ 567,000	HIGHWAY FUND		CURB RAMPS SIDEWALK		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 563,000	\$ 563,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 563,000	\$ 563,000	HIGHWAY FUND		COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 551,000	\$ 551,000	HIGHWAY FUND		SIGNING & DELINEATION		SERVING AND SUPPORTING SD
2030	2030	BOR	MAIDISON	COMMUNITY CENTER	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUND		GYM FLOOR REPLACEMENT		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	SSOM	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHER ED FACILITIES FUND		MAINTENANCE AND REPAIR		EDUCATION IN SD
2030	2030	DOT	MITCHELL	APPROACH GRADING	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHWAY FUND		APPROACH REPAIR		SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 525,000	\$ 525,000	HIGHWAY FUND		MILL AC RESURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 517,000	\$ 517,000	HIGHWAY FUND		SDDOT TRAVELER INFORMATION SERVICES FY2031		SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	STIEGELMEIER STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR	\$ 509,600	\$ 509,600	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 507,000	\$ 507,000	HIGHWAY FUND		SDDOT TRAVELER INFORMATION SERVICES FY2030		SERVING AND SUPPORTING SD
2030	2030	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND		MECH - AIR HANDLING UNITS 1 & 2		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHER ED FACILITIES FUND		CAMPUS COOLING TOWER REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 488,000	\$ 488,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS PIPE WORK		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 483,000	\$ 483,000	HIGHWAY FUND		JOINT REPAIR		SERVING AND SUPPORTING SD
2030	2030	DOT	MOBRIE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 482,000	\$ 482,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 470,000	\$ 470,000	HIGHER ED FACILITIES FUND		MECHANICAL REPAIRS AND UPGRADES		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	OSCAR PERFORMING ARTS CENTER	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHER ED FACILITIES FUND		REPLACE THEATER SEATING		EDUCATION IN SD
2030	2030	DOT	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHER ED FACILITIES FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2030	2030	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 464,000	\$ 464,000	HIGHWAY FUND		LSDC OVERLAY		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 459,000	\$ 459,000	HIGHWAY FUND		2031 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 459,000	\$ 459,000	HIGHWAY FUND		2031 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY REG	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 459,000	\$ 459,000	HIGHWAY FUND		2031 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUND		ROOF REPLACE		EDUCATION IN SD
2030	2030	DOT	MITCHELL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND		2030 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND		2030 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	RAPID CITY REG	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND		2030 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	REG	PIERRE REGION, RAPID CITY	SAFETY UPGRADING	\$ 450,000	\$ 450,000	HIGHWAY FUND		RUMBLE STRIPES & HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND		RUMBLE STRIPES & HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND		RUMBLE STRIPES & HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	REG	PIERRE REGION, RAPID CITY	SAFETY UPGRADING	\$ 438,000	\$ 438,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 429,000	\$ 429,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	CUSTER	AC RESURFACING, MISCELLANEOUS, MILL	MAINTENANCE & REPAIR	\$ 405,000	\$ 405,000	HIGHWAY FUND		MILL AC RESURFACING SIDEWALK CURB RAMPS DRAINAGE IMPROVEMENTS		SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 400,400	\$ 400,400	HIGHER ED FACILITIES FUND		CLASSROOM LAB UPGRADES		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND		DOOR & WINDOW REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND		BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND		BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2030	2030	DOT	RAPID CITY	INTERSECTION IMPROVEMENT, RAILROAD CROSSING	MAINTENANCE & REPAIR	\$ 356,000	\$ 356,000	HIGHWAY FUND		MODIFY INTERSECTION; CROSSING SURFACE REHABILITATION APPROACH WORK		
2030	2030	DOT	BOR	WOODBURN HALL	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHER ED FACILITIES FUND		& RELOCATE EXISTING SIGNAL		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 338,000	\$ 338,000	HIGHWAY FUND		GENERATOR UPGRADE		EDUCATION IN SD
2030	2030	DOT	BOR	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 325,600	\$ 325,600	HIGHER ED FACILITIES FUND		LIGHTING		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	VERMILLION	MAINTENANCE & REPAIR	\$ 320,960	\$ 320,960	HIGHER ED FACILITIES FUND		FLOOR, WALL, & CEILING FINISHES (BBALL ADDITION)		EDUCATION IN SD
2030	2030	DOT	BOR	CBCN NORTH	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND		SERIES 2020 - HEFF HLTH SCIENCES & IOW WELLS BOND PAYMENT		EDUCATION IN SD
2030	2030	DOT	BOR	WECOTA HALL	MAINTENANCE & REPAIR	\$ 294,400	\$ 294,400	HIGHER ED FACILITIES FUND		MECH - HVAC TERMINAL EQUIP		EDUCATION IN SD
2030	2030	DOT	DOT	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 294,000	\$ 294,000	HIGHWAY FUND		EXTERIOR DOORS & WINDOWS		EDUCATION IN SD
2030	2030	DOT	MITCHELL REGION	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 287,000	\$ 287,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 287,000	\$ 287,000	HIGHWAY FUND		2031 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL REGION	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 282,000	\$ 282,000	HIGHWAY FUND		2031 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 282,000	\$ 282,000	HIGHWAY FUND		2030 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2030	2030	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 282,000	\$ 282,000	HIGHWAY FUND		STRUCTURE CLEANING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 282,000	\$ 282,000	HIGHWAY FUND		DECK CLEANING		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STUDIES	MAINTENANCE & REPAIR	\$ 270,000	\$ 270,000	HIGHWAY FUND		2030 PRELIMINARY ENGINEERING FOR ROADWAY SAFETY IMPROVEMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	YANKTON	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 266,000	\$ 266,000	HIGHWAY FUND		MODIFY CORRIDOR		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STUDIES	MAINTENANCE & REPAIR	\$ 264,000	\$ 264,000	HIGHWAY FUND		BERM REPAIR		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 254,000	\$ 254,000	HIGHWAY FUND		BERM REPAIR RIP RAP		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 253,000	\$ 253,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	BROOKINGS	MAINTENANCE & REPAIR	\$ 251,700	\$ 251,700	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2030	2030	DOT	BOR	YOUNG CENTER	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		CLASSROOM TECHNOLOGY UPGRADE		EDUCATION IN SD
2030	2030	DOT	BOR	MAIDISON	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADE		EDUCATION IN SD
2030	2030	DOT	BOR	VERMILLION	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		CHILLER REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	BOR	PATTERSON HALL	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND		BUILDING RENOVATION		EDUCATION IN SD
2030	2030	DOT	BOR	OSCAR PERFORMING ARTS CENTER	MAINTENANCE & REPAIR	\$ 249,600	\$ 249,600	HIGHER ED FACILITIES FUND		CHILLER REPLACEMENT - CHILLER ONE 225 TON		EDUCATION IN SD
2030	2030	DOT	DOT	PIERRE REGION	SAFETY UPGRADING	\$ 248,000	\$ 248,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 241,000	\$ 241,000	HIGHWAY FUND		PAINT SUPERSTRUCTURE		SERVING AND SUPPORTING SD
2030	2030	DOT	DOT	ABERDEEN REGION	SAFETY UPGRADING	\$ 234,000	\$ 234,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 233,000	\$ 233,000	HIGHER ED FACILITIES FUND		ELECTRICAL & LIGHTING SYSTEM UPGRADES		EDUCATION IN SD
2030	2030	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 230,000	\$ 230,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	WAGNER HALL	MAINTENANCE & REPAIR	\$ 228,800	\$ 228,800	HIGHER ED FACILITIES FUND		STOREFRONT WINDOWS & DOORS REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	DOT	BELLE FOURCHE	STRUCTURE PRESERVATION	\$ 227,000	\$ 227,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	WAGNER HALL	MAINTENANCE & REPAIR	\$ 225,000	\$ 225,000	HIGHWAY FUND		2030 CORRIDOR SIGNAL TIMING		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 223,600	\$ 223,600	HIGHER ED FACILITIES FUND		PHOTOVOLTAIC SOLAR ARRAY		EDUCATION IN SD
2030	2030	DOT	BOR	YANKTON	MAINTENANCE & REPAIR	\$ 211,000	\$ 211,000	HIGHWAY FUND		GRADING INTERIM SURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	BOR	SPEARFISH	WOODBURN HALL	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		DOORS AND WINDOWS REPLACE		EDUCATION IN SD
2030	2030	DOT	BOR	RAPID CITY	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		FUME HOOD MAINTENANCE		EDUCATION IN SD
2030	2030	DOT	BOR	CBCN NORTH	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNIT 219		EDUCATION IN SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2030	2030	BOR	RAPID CITY	CBEC NORTH	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNIT 221		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	CBEC NORTH	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		MECH-ROOFTOP UNIT 225		EDUCATION IN SD
2030	2030	BOR	VERMILLION	DAVIDSON	MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND		GENERATOR AND BOILER PLANT UPGRADES		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR	\$ 176,800	\$ 176,800	HIGHER ED FACILITIES FUND		UTILITY TUNNEL REPAIRS		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 175,800	\$ 175,800	HIGHER ED FACILITIES FUND		WALL FINISHES & PAINTING (BASKETBALL PRACTICE)		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUND		FLOOR COVERINGS		EDUCATION IN SD
2030	2030	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 172,000	\$ 172,000	HIGHWAY FUND		2031 ANNUAL DECK CLEANING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 172,000	\$ 172,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	WATERTOWN	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 171,000	\$ 171,000	HIGHWAY FUND		URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK		SERVING AND SUPPORTING SD
2030	2030	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 169,000	\$ 169,000	HIGHWAY FUND		2030 ANNUAL DECK CLEANING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 169,000	\$ 169,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2030	2030	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		IRRIGATION UPGRADE		EDUCATION IN SD
2030	2030	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		SOLAR REPAIRS AND UPGRADES		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		EXTERIOR UPGRADES (PARKING LOT)		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND		ELECTRICAL REPAIRS & UPGRADES		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 149,800	\$ 149,800	HIGHER ED FACILITIES FUND		REPLACE SECONDARY ELECTRICAL SYSTEM		EDUCATION IN SD
2030	2030	BOR	SPEARFISH	BONDS	MAINTENANCE & REPAIR	\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUND		BOND REPAYMENT - SERIES 2020		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$ 135,200	\$ 135,200	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 135,200	\$ 135,200	HIGHER ED FACILITIES FUND		FIRE SUPPRESSION		EDUCATION IN SD
2030	2030	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 127,000	\$ 127,000	HIGHWAY FUND		MILL AC RESURFACING MODIFY INTERSECTIONS PIPE WORK		SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 124,800	\$ 124,800	HIGHER ED FACILITIES FUND		REPLACE SANITARY WASTE UTILITY		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR	\$ 123,000	\$ 123,000	HIGHER ED FACILITIES FUND		INTERIOR DOORS, WINDOWS, & OPENINGS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 120,000	\$ 120,000	HIGHER ED FACILITIES FUND		SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$ 116,500	\$ 116,500	HIGHER ED FACILITIES FUND		BUILT-IN EQUIPMENT REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 115,000	\$ 115,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY32		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 115,000	\$ 115,000	HIGHWAY FUND		2031 CORRIDOR SIGNAL TIMING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 113,000	\$ 113,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY31		SERVING AND SUPPORTING SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 107,200	\$ 107,200	HIGHER ED FACILITIES FUND		RENOVATE RESTROOMS - ADA MODIFICATIONS		EDUCATION IN SD
2030	2030	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		GENERAL BUILDING & GROUNDS MAINTENANCE		EDUCATION IN SD
2030	2030	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		GENERAL BUILDING & GROUNDS MAINTENANCE		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		IRRIGATION UPGRADS/ADDITIONS		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		MECH - HVAC TERMINAL EQUIP		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 100,000	\$ 100,000	HIGHER ED FACILITIES FUND		MECHANICAL UPGRADS		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 99,900	\$ 99,900	HIGHER ED FACILITIES FUND		MASONRY JOINT SEALANT & POINTING		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 86,000	\$ 86,000	HIGHWAY FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2031		SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 85,000	\$ 85,000	HIGHER ED FACILITIES FUND		IT INFRASTRUCTURE UPGRADES		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 84,000	\$ 84,000	HIGHWAY FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2030		SERVING AND SUPPORTING SD
2030	2030	BOR	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUND		CAMPUS SECURITY UPGRADES		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 80,000	\$ 80,000	HIGHER ED FACILITIES FUND		ACADEMIC BLDG MAINTENANCE & UPGRADS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 75,000	\$ 75,000	HIGHER ED FACILITIES FUND		CAMPUS SECURITY CAMERA & CARD ACCESS UPGRADES		EDUCATION IN SD
2030	2030	DOT	ABERDEEN	AC RESURFACING, ADA	MAINTENANCE & REPAIR	\$ 72,000	\$ 72,000	HIGHWAY FUND		MILL AC RESURFACING CURB RAMPS		SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 70,000	\$ 70,000	HIGHER ED FACILITIES FUND		IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR	\$ 64,500	\$ 64,500	HIGHER ED FACILITIES FUND		REPLACE PRIMARY ELECTRICAL SERVICE		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 57,000	\$ 57,000	HIGHWAY FUND		NSTI PROGRAM GRANT FOR FY2031		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 56,000	\$ 56,000	HIGHWAY FUND		NSTI PROGRAM GRANT FOR FY2030		SERVING AND SUPPORTING SD
2030	2030	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2030	2030	BOR	BROOKINGS	TESTING CENTER	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHER ED FACILITIES FUND		CHILLER UNIT REPAIRS		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHWAY FUND		ANTICIPATED FUNDING FOR FY2031 ON THE JOB TRAINING AND SUPPORT SERVICES (OIT/SS) WORK PROGRAM		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 51,000	\$ 51,000	HIGHWAY FUND		ANTICIPATED FUNDING FOR FY2030 ON THE JOB TRAINING AND SUPPORT SERVICES (OIT/SS) WORK PROGRAM		SERVING AND SUPPORTING SD
2030	2030	BOR	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 50,500	\$ 50,500	HIGHER ED FACILITIES FUND		CARPET REPLACEMENT PHASE II		EDUCATION IN SD
2030	2030	BOR	RAPID CITY	CBEC NORTH	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		DDC CONTROLS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ROOF REPAIRS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PAINTING AND FLOORING REPAIRS AND UPGRADS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELEVATOR REPAIRS		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		PLANNING & DESIGN		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPGRADS		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		EXTERIOR IMPROVEMENTS		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHER ED FACILITIES FUND		INTERIOR PAINTING		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	INTERSECTION IMPROVEMENT, RAILROAD CROSSING	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHWAY FUND		MODIFY INTERSECTION; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNAL		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2030 RAILROAD SAFETY PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2031 RAILROAD SAFETY PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2030	2030	DOT	ABERDEEN	SDSVDI	MAINTENANCE & REPAIR	\$ 42,000	\$ 42,000	HIGHER ED FACILITIES FUND		CHIP SEAL DORM PARKING, FRONT DROP OFF		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		RAILROAD INVENTORY COMPIRATION & ANALYSIS		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		2030 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		RAILROAD INVENTORY COMPIRATION & ANALYSIS		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 35,750	\$ 35,750	HIGHER ED FACILITIES FUND		2031 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		SERVING AND SUPPORTING SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		PAINTING UPGRADS PHASE VI		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 35,000	\$ 35,000	HIGHER ED FACILITIES FUND		BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT		EDUCATION IN SD
2030	2030	DOT	WATERTOWN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 34,000	\$ 34,000	HIGHWAY FUND		HEATING/COOLING LOOP UPGRADS		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 30,000	\$ 30,000	HIGHER ED FACILITIES FUND		MILL AC RESURFACING		SERVING AND SUPPORTING SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 29,000	\$ 29,000	HIGHWAY FUND		SAFETY & SECURITY UPGRADS		EDUCATION IN SD
2030	2030	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 28,000	\$ 28,000	HIGHWAY FUND		2031 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES		SERVING AND SUPPORTING SD
2030	2030	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		2030 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES		EDUCATION IN SD
2030	2030	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		MACHICAL UPGRADS		EDUCATION IN SD
2030	2030	DOT	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		ELECTRICAL UPGRADS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		ELEC - LIGHTING FIXTURES		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		FIRE PROTECTION SYSTEM UPGRADS		EDUCATION IN SD
2030	2030	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$ 25,000	\$ 25,000	HIGHER ED FACILITIES FUND		CENTRAL STEAM PLANT		EDUCATION IN SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2030	2030	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 5,750	\$ 5,750	HIGHER ED FACILITIES FUND			FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
2030	2030	BOR	ABERDEEN	SDSVI	MAINTENANCE & REPAIR	\$ 3,750	\$ 3,750	HIGHER ED FACILITIES FUND			CRACK SEAL MAINTENANCE	EDUCATION IN SD
2026	2026	DOT	YANKTON	PCC SURFACING	MAINTENANCE & REPAIR	\$ 29,052,000	\$ 29,052,000	HIGHWAY FUND			PCC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 21,060,000	\$ 21,060,000	HIGHWAY FUND			GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING, INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 20,163,000	\$ 20,163,000	HIGHWAY FUND			GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC RESURFACING, MILL, ROADWAY LIGHTING, SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 17,673,000	\$ 17,673,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION LIGHTING AC RESURFACING OF SHOULDERS	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION LIGHTING AC RESURFACING OF SHOULDERS
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 15,150,000	\$ 15,150,000	HIGHWAY FUND			STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	SPALL REPAIR, JOINT REPAIR	MAINTENANCE & REPAIR	\$ 14,966,000	\$ 14,966,000	HIGHWAY FUND			JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE	MAINTENANCE & REPAIR	\$ 13,221,000	\$ 13,221,000	HIGHWAY FUND			GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 12,932,000	\$ 12,932,000	HIGHWAY FUND			MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING	MAINTENANCE & REPAIR	\$ 11,883,000	\$ 11,883,000	HIGHWAY FUND			HORIZONTAL CURVE REALIGNMENT GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE, PIERRE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 11,123,000	\$ 11,123,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK TURN LANES FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC RESURFACING, AC SURFACING, MILL, STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 10,373,000	\$ 10,373,000	HIGHWAY FUND			MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	GRADING, INTERIM SURFACING, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 10,124,000	\$ 10,124,000	HIGHWAY FUND			GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	GRADING, AC SURFACING, CURB & GUTTER, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 10,095,000	\$ 10,095,000	HIGHWAY FUND			GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	AC SURFACING	MAINTENANCE & REPAIR	\$ 9,993,000	\$ 9,993,000	HIGHWAY FUND			AC SURFACING (CLASS S)	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 9,555,000	\$ 9,555,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE	MAINTENANCE & REPAIR	\$ 9,404,000	\$ 9,404,000	HIGHWAY FUND			GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 9,287,000	\$ 9,287,000	HIGHWAY FUND			GRADING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING CURB RAMPS SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	GRADING, INTERIM SURFACING, INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 9,102,000	\$ 9,102,000	HIGHWAY FUND			GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	\$ 8,970,000	\$ 8,970,000	HIGHWAY FUND			AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	AC RESURFACING, MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 8,545,000	\$ 8,545,000	HIGHWAY FUND			AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING	MAINTENANCE & REPAIR	\$ 8,416,000	\$ 8,416,000	HIGHWAY FUND			HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE	MAINTENANCE & REPAIR	\$ 8,261,000	\$ 8,261,000	HIGHWAY FUND			REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR	\$ 7,998,000	\$ 7,998,000	HIGHWAY FUND			AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 7,914,000	\$ 7,914,000	HIGHWAY FUND			2026 NEVI PROGRAM	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE, GRADING	MAINTENANCE & REPAIR	\$ 7,144,000	\$ 7,144,000	HIGHWAY FUND			REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 7,023,000	\$ 7,023,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 6,619,000	\$ 6,619,000	HIGHWAY FUND			AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,566,000	\$ 5,566,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	DOT	AC RESURFACING, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 6,487,000	\$ 6,487,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 6,483,000	\$ 6,483,000	HIGHWAY FUND			MILL AC RESURFACING SPOT GRADING AC SURFACING LIGHTING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 6,437,000	\$ 6,437,000	HIGHWAY FUND			PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 6,266,000	\$ 6,266,000	HIGHWAY FUND			GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 6,210,000	\$ 6,210,000	HIGHWAY FUND			STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GUARDRAIL	MAINTENANCE & REPAIR	\$ 5,832,000	\$ 5,832,000	HIGHWAY FUND			MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,816,000	\$ 5,816,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 5,737,000	\$ 5,737,000	HIGHWAY FUND			ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	GRADING, GRAVEL SURFACING, OBLITERATE ROADWAY	MAINTENANCE & REPAIR	\$ 5,722,000	\$ 5,722,000	HIGHWAY FUND			GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 5,605,000	\$ 5,605,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 5,600,000	\$ 5,600,000	HIGHWAY FUND			ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	SPOT IMPROVEMENT	MAINTENANCE & REPAIR	\$ 5,531,000	\$ 5,531,000	HIGHWAY FUND			MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSOVERS	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 5,316,000	\$ 5,316,000	HIGHWAY FUND			STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	AC RESURFACING, GRAVEL RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 4,988,000	\$ 4,988,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK GRAVEL SURFACE MAINTENANCE	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	AC RESURFACING	MAINTENANCE & REPAIR	\$ 4,655,000	\$ 4,655,000	HIGHWAY FUND			MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE, GRADING	MAINTENANCE & REPAIR	\$ 4,552,000	\$ 4,552,000	HIGHWAY FUND			REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 4,515,000	\$ 4,515,000	HIGHWAY FUND			2026 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 4,342,000	\$ 4,342,000	HIGHWAY FUND			STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 4,319,000	\$ 4,319,000	HIGHWAY FUND			PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 4,290,000	\$ 4,290,000	HIGHWAY FUND			STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 4,116,000	\$ 4,116,000	HIGHWAY FUND			REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 4,074,000	\$ 4,074,000	HIGHWAY FUND			MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 4,000,000	\$ 4,000,000	HIGHWAY FUND			BERM REPAIR LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	SIDE REPAIR	MAINTENANCE & REPAIR	\$ 3,941,000	\$ 3,941,000	HIGHWAY FUND			2026 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	ADA, TRAFFIC SIGNALS	MAINTENANCE & REPAIR	\$ 3,903,000	\$ 3,903,000	HIGHWAY FUND			BACKSLOPE REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	SHOULDER IMPROVEMENT, MILL	MAINTENANCE & REPAIR	\$ 3,754,000	\$ 3,754,000	HIGHWAY FUND			CURB RAMPS SIDEWALK SIGNAL	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 3,704,000	\$ 3,704,000	HIGHWAY FUND			MILL AC RESURFACING OF SHOULDERS & RAMPS	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 3,675,000	\$ 3,675,000	HIGHWAY FUND			ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 3,660,000	\$ 3,660,000	HIGHWAY FUND			ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 3,641,000	\$ 3,641,000	HIGHWAY FUND			URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 3,563,000	\$ 3,563,000	HIGHWAY FUND			STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, MOBRIDGE, PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 3,314,000	\$ 3,314,000	HIGHWAY FUND			SLIDE REPAIR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	AC RESURFACING, MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,273,000	\$ 3,273,000	HIGHWAY FUND			ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,227,000	\$ 3,227,000	HIGHWAY FUND			LSDC OVERLAY APPROACH SLABS APPROACH SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, WATERTOWN	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 3,205,000	\$ 3,205,000	HIGHWAY FUND			PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 3,141,000	\$ 3,141,000	HIGHWAY FUND			APPROACH SLABS JOINTS BERM REPAIR APPROACH PAVEMENT POLYMER CHIP SEAL GUARDRAIL ACCELERATION LANE	SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 3,139,000	\$ 3,139,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	STRUCTURE	MAINTENANCE & REPAIR	\$ 3,060,000	\$ 3,060,000	HIGHWAY FUND		US16A - REPLACE STR RCBC APPROACH GRADING		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 3,001,000	\$ 3,001,000	HIGHWAY FUND		2026 STATE TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 2,881,000	\$ 2,881,000	HIGHWAY FUND		SLDC OVERLAY CONCRETE BARRIER JOINTS APPROACH SLABS PAVEMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE PRESERVATION, JOINT REPAIR	MAINTENANCE & REPAIR	\$ 2,788,000	\$ 2,788,000	HIGHWAY FUND		PEDESTRIAN RAIL		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, WATERTOWN ABERDEEN, HURON, MITCHELL, SIOUX FALLS, WATERTOWN, YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 2,603,000	\$ 2,603,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER, RAPID CITY, WINNER	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,520,000	\$ 2,520,000	HIGHWAY FUND		INSTALL DYNAMIC MESSAGE BOARDS		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,372,000	\$ 2,372,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,290,000	\$ 2,290,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,220,000	\$ 2,220,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,198,000	\$ 2,198,000	HIGHWAY FUND		MODIFY INTERSECTIONS		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC RESURFACING, MILL, SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 2,194,000	\$ 2,194,000	HIGHWAY FUND		MILL AC RESURFACING AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE, PIERRE, RAPID CITY, WINNER	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,143,000	\$ 2,143,000	HIGHWAY FUND		INSTALL DYNAMIC MESSAGE BOARDS		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 2,126,000	\$ 2,126,000	HIGHWAY FUND		GUARDRAIL ELIMINATION IN SLOPE FLATTENING PIPE WORK		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	MILL, AC RESURFACING	MAINTENANCE & REPAIR	\$ 2,109,000	\$ 2,109,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 2,081,000	\$ 2,081,000	HIGHWAY FUND		2026 BRIDGE INSPECTION COSTS		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL REGION	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 2,081,000	\$ 2,081,000	HIGHWAY FUND		2026 STRUCTURE REHABILITATION PROJECTS		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 2,052,000	\$ 2,052,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	ROW ONLY	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND		RIGHT OF WAY ACQUISITION		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	PCC SURFACING, GRADING	MAINTENANCE & REPAIR	\$ 1,991,000	\$ 1,991,000	HIGHWAY FUND		MODIFY INTERSECTION		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,803,000	\$ 1,803,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,800,000	\$ 1,800,000	HIGHWAY FUND		STRUCTURE & APPROACH GRADING		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,700,000	\$ 1,700,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,679,000	\$ 1,679,000	HIGHWAY FUND		ABUTMENT REPAIR RESET BEARING MEMBRANE JOINTS APPROACH SLAB SURFACING BERM REPAIR		SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	STRUCTURE, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,627,000	\$ 1,627,000	HIGHWAY FUND		REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,579,000	\$ 1,579,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,577,000	\$ 1,577,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,577,000	\$ 1,577,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,572,000	\$ 1,572,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,569,000	\$ 1,569,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	TRAFFIC SIGNALS	MAINTENANCE & REPAIR	\$ 1,457,000	\$ 1,457,000	HIGHWAY FUND		MODIFY SIGNALS		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	CRACK & SEAT, AC SURFACING, CURB & GUTTER, GUARDRAIL	MAINTENANCE & REPAIR	\$ 1,441,000	\$ 1,441,000	HIGHWAY FUND		CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	JOINT REPAIR, SPALL REPAIR	MAINTENANCE & REPAIR	\$ 1,439,000	\$ 1,439,000	HIGHWAY FUND		PAVEMENT RESTORATION		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,425,000	\$ 1,425,000	HIGHWAY FUND		2026 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	GRADING, AC SURFACING	MAINTENANCE & REPAIR	\$ 1,415,000	\$ 1,415,000	HIGHWAY FUND		GRADING AC SURFACING		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	TA	MAINTENANCE & REPAIR	\$ 1,414,000	\$ 1,414,000	HIGHWAY FUND		AC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	INTERSECTION IMPROVEMENT	MAINTENANCE & REPAIR	\$ 1,368,000	\$ 1,368,000	HIGHWAY FUND		GRADING AC SURFACING		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,350,000	\$ 1,350,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,345,000	\$ 1,345,000	HIGHWAY FUND		JOINT REPLACEMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,336,000	\$ 1,336,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,276,000	\$ 1,276,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR	\$ 1,273,000	\$ 1,273,000	HIGHWAY FUND		DETOUR SURFACE MAINTENANCE		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND		2026 VARIOUS RECREATION TRAILS PROJECTS		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,230,000	\$ 1,230,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,165,000	\$ 1,165,000	HIGHWAY FUND		STRIP SEAL REPLACEMENT REPLACE JOINTS BEARING REPAIR		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,163,000	\$ 1,163,000	HIGHWAY FUND		RIP RAP		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,144,000	\$ 1,144,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	CONSTRUCT ADDITIONAL LANE(S)	MAINTENANCE & REPAIR	\$ 1,143,000	\$ 1,143,000	HIGHWAY FUND		INSTALL NB & SB LEFT TURN LANE		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,125,000	\$ 1,125,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,120,000	\$ 1,120,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,098,000	\$ 1,098,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	TA	MAINTENANCE & REPAIR	\$ 1,098,000	\$ 1,098,000	HIGHWAY FUND		PCC SIDEWALK CE		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 1,087,000	\$ 1,087,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 1,082,000	\$ 1,082,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,066,000	\$ 1,066,000	HIGHWAY FUND		LIGHTING		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 1,043,000	\$ 1,043,000	HIGHWAY FUND		STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REG	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		CORRIDOR SIGNING		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND		CORRIDOR SIGNING		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	TA	MAINTENANCE & REPAIR	\$ 1,023,000	\$ 1,023,000	HIGHWAY FUND		WETLAND MITIGATION BANKING		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 1,018,000	\$ 1,018,000	HIGHWAY FUND		PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 1,015,000	\$ 1,015,000	HIGHWAY FUND		STRIP SEAL REPLACEMENT REPLACE JOINTS BEARING REPAIR		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 1,002,000	\$ 1,002,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
										STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	2026 LOCAL TRANSPORTATION PLANNING STUDIES		SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	2026 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS		SERVING AND SUPPORTING SD	
2026	2026	DOT	WATERTOWN	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 975,000	\$ 975,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 963,000	\$ 963,000	HIGHWAY FUND	RCBC EXTENSIONS		SERVING AND SUPPORTING SD	
2026	2026	DOT	WATERTOWN	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 927,000	\$ 927,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 925,000	\$ 925,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS		SERVING AND SUPPORTING SD	
2026	2026	DOT	WINNER	TA	MAINTENANCE & REPAIR	\$ 907,000	\$ 907,000	HIGHWAY FUND	BERM REPAIR LIGHTING		SERVING AND SUPPORTING SD	
2026	2026	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 899,000	\$ 899,000	HIGHWAY FUND	PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 884,000	\$ 884,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	TA	MAINTENANCE & REPAIR	\$ 876,000	\$ 876,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2026)		SERVING AND SUPPORTING SD	
2026	2026	DOT	BELLE FOURCHE	CRACK LEVELING	MAINTENANCE & REPAIR	\$ 855,000	\$ 855,000	HIGHWAY FUND	PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	AC RESURFACING, MISCELLANEOUS, MILL, INTERSECTION IMPROVEMENT, ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 852,000	\$ 852,000	HIGHWAY FUND	CRACK LEVELING		SERVING AND SUPPORTING SD	
2026	2026	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 849,000	\$ 849,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 841,000	\$ 841,000	HIGHWAY FUND	BERM REPAIR LIGHTING		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 827,000	\$ 827,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	MOBRIDGE	TA	MAINTENANCE & REPAIR	\$ 812,000	\$ 812,000	HIGHWAY FUND	SIGNING & DELINEATION		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 810,000	\$ 810,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	TA	MAINTENANCE & REPAIR	\$ 789,000	\$ 789,000	HIGHWAY FUND	AC SHARED USE PATH CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 787,000	\$ 787,000	HIGHWAY FUND	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 780,000	\$ 780,000	HIGHWAY FUND	LSDC OVERLAY APPROACH RAIL APPROACH SURFACING BRIDGE RAIL CURB		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	PE ONLY	MAINTENANCE & REPAIR	\$ 777,000	\$ 777,000	HIGHWAY FUND	REPAIR END BLOCKS		SERVING AND SUPPORTING SD	
2026	2026	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 770,000	\$ 770,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD	
2026	2026	DOT	ABERDEEN, HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 766,000	\$ 766,000	HIGHWAY FUND	PRELIMINARY ENGINEERING		SERVING AND SUPPORTING SD	
2026	2026	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 765,000	\$ 765,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 764,000	\$ 764,000	HIGHWAY FUND	ROUT & SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	HURON	STRUCTURE, APPROACH GRADING	MAINTENANCE & REPAIR	\$ 764,000	\$ 764,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS, YANKTON	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 761,000	\$ 761,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL, YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 743,000	\$ 743,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	FENCE RESTORATION	MAINTENANCE & REPAIR	\$ 730,000	\$ 730,000	HIGHWAY FUND	INTERSTATE FENCE		SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 728,000	\$ 728,000	HIGHWAY FUND	IT'S DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY 2026		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 728,000	\$ 728,000	HIGHWAY FUND	2026 AREAWIDE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD	
2026	2026	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 728,000	\$ 728,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 714,000	\$ 714,000	HIGHWAY FUND	DECK REPAIR		SERVING AND SUPPORTING SD	
2026	2026	DOT	CUSTER	AC RESURFACING, JOINT REPAIR	MAINTENANCE & REPAIR	\$ 671,000	\$ 671,000	HIGHWAY FUND	AC RESURFACING JOINT REPAIR		SERVING AND SUPPORTING SD	
2026	2026	DOT	HURON	GUARDRAIL	MAINTENANCE & REPAIR	\$ 670,000	\$ 670,000	HIGHWAY FUND	GUARDRAIL BANK STABILIZATION SHOULDER SURFACING RUMBLE STRIPS		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 650,000	\$ 650,000	HIGHWAY FUND	RAILROAD CROSSING REMOVAL CROSSING INSTALLATION TEMPORARY CROSSING		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 639,000	\$ 639,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD	
2026	2026	DOT	CUSTER	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 625,000	\$ 625,000	HIGHWAY FUND	MILL AC RESURFACING		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 614,000	\$ 614,000	HIGHWAY FUND	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 601,000	\$ 601,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD	
2026	2026	DOT	PIERRE	TA	MAINTENANCE & REPAIR	\$ 600,000	\$ 600,000	HIGHWAY FUND	PCC SHARED USE PATH CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	WINNER	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 572,000	\$ 572,000	HIGHWAY FUND	LSDC OVERLAY		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 570,000	\$ 570,000	HIGHWAY FUND	INSLOPE REPAIR PIPE WORK GUARDRAIL		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS, YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 564,000	\$ 564,000	HIGHWAY FUND	MILL AC RESURFACING		SERVING AND SUPPORTING SD	
2026	2026	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 560,000	\$ 560,000	HIGHWAY FUND	POLYMER CHIP SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	WATERTOWN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 552,000	\$ 552,000	HIGHWAY FUND	2026 AREAWIDE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE		SERVING AND SUPPORTING SD	
2026	2026	DOT	BELLE FOURCHE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 550,000	\$ 550,000	HIGHWAY FUND	CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	MOBRIDGE	TA	MAINTENANCE & REPAIR	\$ 534,000	\$ 534,000	HIGHWAY FUND	AC SHARED USE PATH CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	ABERDEEN	ASPHALT SURFACE TREATMENT, CRACK LEVELING	MAINTENANCE & REPAIR	\$ 525,000	\$ 525,000	HIGHWAY FUND	DETOUR SURFACE MAINTENANCE		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 520,000	\$ 520,000	HIGHWAY FUND	ROCKFALL MITIGATION		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 520,000	\$ 520,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD	
2026	2026	DOT	WINNER	SPOT IMPROVEMENT, SLIDE REPAIR	MAINTENANCE & REPAIR	\$ 517,000	\$ 517,000	HIGHWAY FUND	EROSION REPAIR SLIDE REPAIR PIPE WORK		SERVING AND SUPPORTING SD	
2026	2026	DOT	MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 517,000	\$ 517,000	HIGHWAY FUND	ROUT & SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	PIERRE REGION, RAPID CITY	AC RESURFACING, AC SURFACING, MILL, STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 513,000	\$ 513,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 509,000	\$ 509,000	HIGHWAY FUND	POLYMER CHIP SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	HURON, WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 505,000	\$ 505,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 500,000	\$ 500,000	HIGHWAY FUND	ROUT & SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 494,000	\$ 494,000	HIGHWAY FUND	REMOVE CROSSING		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 486,000	\$ 486,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES		SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 468,000	\$ 468,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	PIERRE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 462,000	\$ 462,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2026		SERVING AND SUPPORTING SD	
2026	2026	DOT	YANKTON	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 450,000	\$ 450,000	HIGHWAY FUND	POLYMER CHIP SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 442,000	\$ 442,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 435,000	\$ 435,000	HIGHWAY FUND	ROUT & SEAL		SERVING AND SUPPORTING SD	
2026	2026	DOT	YANKTON	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 421,000	\$ 421,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD	
2026	2026	DOT	BELLE FOURCHE	STRUCTURE, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 418,000	\$ 418,000	HIGHWAY FUND	BERM REPAIR RIP RAP		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 416,000	\$ 416,000	HIGHWAY FUND	REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING		SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND	2026 BRIDGE DECK TREATMENT		SERVING AND SUPPORTING SD	
2026	2026	DOT	ABERDEEN	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES		SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 400,000	\$ 400,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	REG	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 396,000	\$ 396,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	HURON, WATERTOWN	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 385,000	\$ 385,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY, YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 381,000	\$ 381,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	
2026	2026	DOT	PIERRE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND	MODIFY WEIGH-IN-MOTION SCALE		SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD	

## SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2026

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 375,000	\$ 375,000	HIGHWAY FUND		SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 371,000	\$ 371,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 368,000	\$ 368,000	HIGHWAY FUND		STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 366,000	\$ 366,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 360,000	\$ 360,000	HIGHWAY FUND		SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	CRACK LEVELING	MAINTENANCE & REPAIR	\$ 355,000	\$ 355,000	HIGHWAY FUND		CRACK LEVELING		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 350,000	\$ 350,000	HIGHWAY FUND		SIGNALS CROSSING SURFACE CE		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 349,000	\$ 349,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 319,000	\$ 319,000	HIGHWAY FUND		COMMERCIAL VEHICLE WIND WARNINGS		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	PAVEMENT GRINDING	MAINTENANCE & REPAIR	\$ 312,000	\$ 312,000	HIGHWAY FUND		PCC PAVEMENT GRINDING		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 312,000	\$ 312,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 307,000	\$ 307,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	ROADWAY LIGHTING	MAINTENANCE & REPAIR	\$ 302,000	\$ 302,000	HIGHWAY FUND		MODIFY LIGHTING		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHWAY FUND		SIGNAL SIDEWALK CE		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHWAY FUND		SIGNALS CE		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	HIGHWAY FUND		SIGNALS CROSSING SURFACE APPROACH WORK CE		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE	MAINTENANCE & REPAIR	\$ 277,000	\$ 277,000	HIGHWAY FUND		PRE-PURCHASE RCP CULVERTS		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 269,000	\$ 269,000	HIGHWAY FUND		SCOUR PROTECTION		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 266,000	\$ 266,000	HIGHWAY FUND		ASPHALT SURFACE TREATMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 262,000	\$ 262,000	HIGHWAY FUND		BENT CAP REPAIR		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	AC RESURFACING, GRAVEL RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 262,000	\$ 262,000	HIGHWAY FUND		MILL AC RESURFACING PIPE WORK GRAVEL SURFACE MAINTENANCE		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	FENCE RESTORATION	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHWAY FUND		INTERSTATE FENCE		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 260,000	\$ 260,000	HIGHWAY FUND		2026 AREAWISE PIPE WORK PROJECTS		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 257,000	\$ 257,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	CRACK LEVELING	MAINTENANCE & REPAIR	\$ 254,000	\$ 254,000	HIGHWAY FUND		CRACK LEVELING		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	AC RESURFACING, MILL	MAINTENANCE & REPAIR	\$ 253,000	\$ 253,000	HIGHWAY FUND		MILL AC RESURFACING		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHWAY FUND		SIGNAL CE		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 250,000	\$ 250,000	HIGHWAY FUND		SIGNALS CE		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 241,000	\$ 241,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 232,000	\$ 232,000	HIGHWAY FUND		STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 229,000	\$ 229,000	HIGHWAY FUND		DURABLE PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 226,000	\$ 226,000	HIGHWAY FUND		INSLOPE REPAIR & RIPRAP		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 214,000	\$ 214,000	HIGHWAY FUND		SCOUR PROTECTION		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 212,000	\$ 212,000	HIGHWAY FUND		HIGH GRADE POLYMER PAVEMENT MARKINGS		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 208,000	\$ 208,000	HIGHWAY FUND		2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 206,000	\$ 206,000	HIGHWAY FUND		SCOUR PROTECTION		SERVING AND SUPPORTING SD
2026	2026	DOT				\$ 195,000	\$ 195,000	HIGHWAY FUND		POLYMER CHIP SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 162,000	\$ 162,000	HIGHWAY FUND		STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 160,000	\$ 160,000	HIGHWAY FUND		MILL AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 159,000	\$ 159,000	HIGHWAY FUND		UNIFIED CARRIER REGISTRATION VERIFICATION		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION	STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHWAY FUND		2026 ANNUAL DECK CLEANING		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REG	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHWAY FUND		VEHICLE FEEDBACK SIGNS		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 156,000	\$ 156,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	PCC SURFACING	MAINTENANCE & REPAIR	\$ 152,000	\$ 152,000	HIGHWAY FUND		PCC SURFACING		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 143,000	\$ 143,000	HIGHWAY FUND		ROUT & SEAL		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 141,000	\$ 141,000	HIGHWAY FUND		MILL AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 131,000	\$ 131,000	HIGHWAY FUND		MILL AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	STRUCTURE, STRUCTURE REPAIR	MAINTENANCE & REPAIR	\$ 126,000	\$ 126,000	HIGHWAY FUND		REPLACE CULVERT RCBC REPLACE RCBC APRONS APPROACH GRADING		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 122,000	\$ 122,000	HIGHWAY FUND		STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 122,000	\$ 122,000	HIGHWAY FUND		STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 122,000	\$ 122,000	HIGHWAY FUND		STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 104,000	\$ 104,000	HIGHWAY FUND		DBE SUPPORTIVE SERVICES FOR CY27		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	SAFETY UPGRADING	MAINTENANCE & REPAIR	\$ 104,000	\$ 104,000	HIGHWAY FUND		2026 SNOW FENCE		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 95,000	\$ 95,000	HIGHWAY FUND		STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	TA	MAINTENANCE & REPAIR	\$ 94,000	\$ 94,000	HIGHWAY FUND		AC SHARED USE PATH CE		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR	\$ 82,000	\$ 82,000	HIGHWAY FUND		AC SURFACING		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 78,000	\$ 78,000	HIGHWAY FUND		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHWAY FUND		WETLAND BANK SITE MANAGEMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	SHOULDER IMPROVEMENT	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHWAY FUND		MILL AC RESURFACING OF SHOULDERS		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 52,000	\$ 52,000	HIGHWAY FUND		NSTI PROGRAM GRANT FOR FY2026		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHWAY FUND		LIGHTING CE		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 50,000	\$ 50,000	HIGHWAY FUND		LIGHTING CE		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 48,000	\$ 48,000	HIGHWAY FUND		2026 RAILROAD SAFETY PROJECT DEVELOPMENT		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 47,000	\$ 47,000	HIGHWAY FUND		ANTICIPATED FUNDING FOR Y2026 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SI) WORK PROGRAM		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		RAILROAD INVENTORY COMPLIANCE & ANALYSIS		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RAILROAD CROSSING IMPROVEMENT	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		CROSSING SURFACE CE		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MISCELLANEOUS	MAINTENANCE & REPAIR	\$ 40,000	\$ 40,000	HIGHWAY FUND		2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 26,000	\$ 26,000	HIGHWAY FUND		2026 TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES PRELIMINARY ENGINEERING		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	PE ONLY	MAINTENANCE & REPAIR	\$ 20,000	\$ 20,000	HIGHWAY FUND				SERVING AND SUPPORTING SD