

South Dakota Five-Year Capital Expenditure Plan

- BFM is required to submit the document to Governor per Executive Order 2014-06 by January 10.
- BFM is required to release the document for public viewing per SDCL 4-7-51 by January 15.
- The plan includes a listing of all capital projects being considered from FY26-FY30 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- The total five-year capital expenditure plan of all projects includes \$8.3 billion in total funds.

New Construction

- New construction projects account for \$943 million in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Corrections, the Department of Game, Fish, and Parks, the Board of Technical Education, Board of Regents, the Department of the Military, the Department of Public Safety, and the Department of Transportation.

Expansion

- Expansion projects account for \$350 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Corrections, the Board of Technical Education, Department of Education, the remodel/expansion of the South Dakota Public Health lab, Department of Military, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, enhancements to state parks within the Department of Game, Fish, and Parks, and water and sewer infrastructure projects at state-owned facilities.

Maintenance & Repair

- Maintenance and repair projects account for \$6.99 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.

- Also included are projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	3,925,058	61,400,000	734,700,000	800,025,058
Education in South Dakota	6,000,000	36,000,000	79,950,000	121,950,000
Serving and Supporting South Dakota		8,770,759	12,732,250	21,503,009
Total	\$9,925,058	\$106,170,759	\$827,382,250	\$943,478,067

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	682,825			682,825
Education in South Dakota	8,881,785	8,000,000	71,611,384	88,493,169
Serving and Supporting South Dakota	41,400,000	187,448,795	32,740,090	261,588,885
Total	\$50,964,610	\$195,448,795	\$104,351,474	\$350,764,879

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety				
Education in South Dakota		1,850,000	433,661,127	435,511,127
Serving and Supporting South Dakota	158,272,977	53,000,052	6,351,531,542	6,562,804,571
Total	\$158,272,977	\$54,850,052	\$6,785,192,669	\$6,998,315,698

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	4,607,883	61,400,000	734,700,000	800,707,883
Education in South Dakota	14,881,785	45,850,000	585,222,511	645,954,296
Serving and Supporting South Dakota	199,672,977	249,219,606	6,397,003,882	6,845,896,465
Total	\$219,162,645	\$356,469,606	\$7,716,926,393	\$8,292,558,644