

_____ moved that SB 197 be amended as follows:

On page 1, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,538

On page 2, line 10 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,110 and INCREASE Operating Expenses FEDERAL FUNDS \$47 and INCREASE Operating Expenses OTHER FUNDS \$350

On page 3, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$213 and INCREASE Operating Expenses OTHER FUNDS \$18,544

On page 4, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$85 and INCREASE Operating Expenses OTHER FUNDS \$3,827

On page 5, line 2 of the printed bill, INCREASE Personal Services OTHER FUNDS \$136,927

On page 5, line 9 of the printed bill, INCREASE Personal Services OTHER FUNDS \$375,142

On page 5, line 16 of the printed bill, INCREASE Personal Services FEDERAL FUNDS \$7,679 and INCREASE Personal Services OTHER FUNDS \$107,230

On page 5, line 24 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,152 and INCREASE Operating Expenses FEDERAL FUNDS \$1,280 and INCREASE Operating Expenses OTHER FUNDS \$27,491

On page 5, line 30 of the printed bill, INCREASE Personal Services FEDERAL FUNDS \$2,820 and INCREASE Personal Services OTHER FUNDS \$2,989

On page 5, line 45 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$405 and INCREASE Operating Expenses OTHER FUNDS \$11,300

On page 6, line 18 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$28,994

On page 6, line 39 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$657

On page 7, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$3,361 and INCREASE Operating Expenses FEDERAL FUNDS \$1,313 and INCREASE Operating Expenses OTHER FUNDS \$1,301

On page 9, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,180 and INCREASE Operating Expenses FEDERAL FUNDS \$443 and INCREASE Operating Expenses OTHER FUNDS \$2,029

On page 9, line 40 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$3,242

On page 9, line 47 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$12,149

On page 10, line 3 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$261 and INCREASE Operating Expenses OTHER FUNDS \$2,997

On page 10, line 17 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$86

On page 10, line 32 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$84

On page 10, line 47 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$74,499 and INCREASE Operating Expenses FEDERAL FUNDS \$98,819 and INCREASE Operating Expenses OTHER FUNDS \$847

On page 12, line 4 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$2,115 and INCREASE Operating Expenses FEDERAL FUNDS \$13,756 and INCREASE Operating Expenses OTHER FUNDS \$8,374

On page 14, line 18 of the printed bill INCREASE Operating Expenses FEDERAL FUNDS \$47,005

On page 14, line 39 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$308 and INCREASE Operating Expenses FEDERAL FUNDS \$145 and increase Operating Expenses OTHER FUNDS \$1,142

On page 14, line 46 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$91

On page 15, line 3 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$100

On page 15, line 10 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$233

On page 15, line 17 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$131

On page 15, line 24 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$1,838

On page 15, line 31 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$151

On page 15, line 45 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$731

On page 15, line 52 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$191

On page 16, line 3 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$1,569

On page 16, line 10 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$6,370

On page 16, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS

\$12 and INCREASE Operating Expenses OTHER FUNDS \$59,536

On page 18, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$8,268 and INCREASE Operating Expenses FEDERAL FUNDS \$6,910 and INCREASE Operating Expenses OTHER FUNDS \$3,319

On page 18, line 32 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$79 and increase Operating Expenses OTHER FUNDS \$230

On page 18, line 39 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$994 and increase Operating Expenses FEDERAL FUNDS \$1,224 and increase Operating Expenses OTHER FUNDS \$6,560

On page 18, line 46 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$667 and increase Operating Expenses FEDERAL FUNDS \$895 and increase Operating Expenses OTHER FUNDS \$10

On page 18, line 53 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$241 and increase Operating Expenses FEDERAL FUNDS \$810 and increase Operating Expenses OTHER FUNDS \$7,400

On page 19, line 11 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$38,843 and increase Operating Expenses OTHER FUNDS \$11,442

On page 21, line 4 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$178

On page 21, line 11 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$73 and increase Operating Expenses FEDERAL FUNDS \$108

On page 21, line 18 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$58

On page 21, line 33 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$216 and increase Operating Expenses FEDERAL FUNDS \$80

On page 21, line 40 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$464 and increase Operating Expenses OTHER FUNDS \$715

On page 21, line 55 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$21,133 and INCREASE Operating Expenses FEDERAL FUNDS \$798 and INCREASE Operating Expenses OTHER FUNDS \$4,055

On page 23, line 53 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$4,283 and INCREASE Operating Expenses FEDERAL FUNDS \$10,677 and INCREASE Operating Expenses OTHER FUNDS \$85

On page 24, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$2,279 and INCREASE Operating Expenses FEDERAL FUNDS \$4,046 and INCREASE Operating Expenses OTHER FUNDS \$1,341

On page 25, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$103 and INCREASE Operating Expenses FEDERAL FUNDS \$90 and INCREASE Operating Expenses OTHER FUNDS \$984

On page 25, line 40 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$223 and INCREASE Operating Expenses OTHER FUNDS \$20,390

On page 25, line 54 of the printed bill INCREASE Appropriation GENERAL FUNDS \$3,802

On page 26, line 10 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$1,006

On page 26, line 26 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$1,529 and INCREASE Operating Expenses FEDERAL FUNDS \$698 and INCREASE Operating Expenses OTHER FUNDS \$269

On page 26, line 33 of the printed bill INCREASE Operating Expenses GENERAL FUNDS \$1,575 and INCREASE Operating Expenses FEDERAL FUNDS \$196 and INCREASE Operating Expenses OTHER FUNDS \$1,806

On page 26, line 40 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$617

On page 26, line 47 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$17

On page 26, line 54 of the printed bill INCREASE Operating Expenses OTHER FUNDS \$91

On page 27, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$189

On page 27, line 33 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,343 and INCREASE Operating Expenses FEDERAL FUNDS \$881 and INCREASE Operating Expenses OTHER FUNDS \$2,794

On page 27, line 48 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$166

On page 27, line 55 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$166

On page 28, line 3 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$935

On page 28, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$535

Adjust all totals accordingly.

DESCRIPTION: All Departments - This amendment adds \$10,499 in federal fund expenditure authority and \$622,288 in other fund expenditure authority to the Bureau of Information and Telecommunications for the Software Engineering and Technology Engineering career banding families. This will result in an increase of billings to state agencies for computer services, so

\$174,966 in general funds, \$190,482 in federal fund expenditure authority, and \$256,840 in other fund expenditure authority has been distributed among agencies to pay these additional expenses. (BFM)

Agency	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Governor's Office	\$1,538			\$1,538
Gov. Office of Econ. Dev.	\$1,110	\$47	\$350	\$1,507
Finance & Management Administration	\$213		\$18,544	\$18,757
Information & Telecomm. PS	\$85		\$3,827	\$3,912
Information & Telecomm. OE		\$10,499	\$622,288	\$632,787
Personnel	\$1,152	\$1,280	\$27,491	\$29,923
Revenue	\$405		\$11,300	\$11,705
Agriculture	\$657		\$28,994	\$29,651
Tourism	\$3,361	\$1,313	\$1,301	\$5,975
Game, Fish and Parks	\$1,180	\$443	\$2,029	\$3,652
Tribal Relations		\$261	\$18,474	\$18,735
Social Services	\$84			\$84
Health	\$74,499	\$98,819	\$847	\$174,165
Labor and Regulation	\$2,115	\$13,756	\$8,374	\$24,245
Transportation	\$308	\$47,150	\$12,547	\$60,005
Education	\$12		\$59,536	\$59,548
Public Safety	\$8,268	\$6,910	\$3,319	\$18,497
Board of Regents	\$1,981	\$2,929	\$14,200	\$19,110
Military	\$38,843		\$11,442	\$50,285
Veterans' Affairs	\$309	\$108		\$417
Corrections	\$680	\$80	\$715	\$1,475
Human Services	\$21,133	\$798	\$4,055	\$25,986
Environment & Nat. Res.	\$4,283	\$10,677	\$85	\$15,045
Public Utilities Commission	\$2,279	\$4,046	\$1,341	\$7,666
Unified Judicial System	\$103	\$90	\$984	\$1,177
Legislative Research Council	\$223		\$20,390	\$20,613
Legislative Audit	\$3,802			\$3,802
Attorney General	\$1,006			\$1,006
School and Public Lands	\$3,104	\$894	\$2,800	\$6,798
Secretary of State	\$189			\$189
Treasurer	\$1,343	\$881	\$2,794	\$5,018
Auditor	\$166		\$1,101	\$1,267
Total:	\$535			\$535
	\$174,966	\$200,981	\$879,128	\$1,255,075

_____ moved that SB 197 be amended as follows:

On page 18, after line 57 of the printed bill, insert:

" (5) 911 Coordination Board - Informational

Personal Services	\$0	\$0	\$ 100,000	\$ 100,000
Operating Expenses	\$0	\$0	\$4,794,535	\$4,794,535
Total	\$0	\$0	\$4,894,535	\$4,894,535
F.T.E.				1.0"

Adjust all totals accordingly.

DESCRIPTION: Department of Public Safety - This amendment is the result of the passage of SB174. This other fund expenditure authority will be spent by the 911 Coordination Board for costs related to enhancements to 911 emergency services. (BFM)

_____ moved that SB 197 be amended as follows:

On page 17, line 10 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$128,919

Adjust all totals accordingly.

DESCRIPTION: Department of Education - This amendment adds \$128,919 in general funds to the Department of Education for sparsity payments. The passage of HB1199 removed the provision that allows the department to pro-rate the amount each school district receives based on the funding available. Also, the maximum payment amount was reduced to \$110,000. These funds are needed to meet these obligations. (BFM)

_____ moved that SB 197 be amended as follows:

On page 25, line 39 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$76,000 and INCREASE Personal Services FEDERAL FUNDS \$76,000

On page 25, line 43, INCREASE FTEs 1.5

Adjust all totals accordingly.

DESCRIPTION: United Judicial System. This will allow for the establishment of a DUI court in Aberdeen. The General Funds will qualify for a matching Federal Funds grant. The 1.5 FTE will allow UJS to establish the DUI court. (BFM)

_____ moved that SB 197 be amended as follows:

On page 25, line 54 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$17,400

Adjust all totals accordingly.

DESCRIPTION: Legislative Research Council - Passage of HB1133 creates a Legislative Planning Committee comprised of 11 members. This amendment assumes three, two day meetings at \$5,800 per two day meeting. (BFM)