

**General Fund Budgeted Reversions
Fiscal Year 2025**

Department	Appropriation			Reversion			Percent of Budget		
	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total
010 - Governor's Office	5,547,079	6,032,496	11,579,575	43,093	1,882	44,974	0.8%	0.0%	0.4%
011 - Finance and Management	1,186,989	338,760	1,525,749	36	22,343	22,379	0.0%	6.6%	1.5%
012 - Human Resources and Administration	952,784	26,653,978	27,606,762	147	8,872	9,020	0.0%	0.0%	0.0%
013 - Information and Technology	5,199,599	5,662,415	10,862,014	40,712	-	40,712	0.8%	0.0%	0.4%
02 - Revenue	861,421	349,154	1,210,575	13,461	67,659	81,120	1.6%	19.4%	6.7%
03 - Agriculture	13,194,678	3,809,730	17,004,408	-	-	-	0.0%	0.0%	0.0%
06 - Game, Fish and Parks	4,208,824	3,272,197	7,481,021	770	2	773	0.0%	0.0%	0.0%
07 - Tribal Relations	712,080	179,846	891,926	1,719	14,707	16,426	0.2%	8.2%	1.8%
08 - Social Services	84,258,821	486,530,897	570,789,718	1,137,517	9,962,594	11,100,111	1.4%	2.0%	1.9%
09 - Health	8,224,472	6,363,456	14,587,928	-	-	-	0.0%	0.0%	0.0%
10 - Labor and Regulation	1,829,069	1,870,912	3,699,981	-	-	-	0.0%	0.0%	0.0%
11 - Transportation	631,453	86,946	718,399	69,986	0	69,986	11.1%	0.0%	9.7%
12 - Education	9,023,573	766,038,867	775,062,440	351,416	4,452,405	4,803,820	3.9%	0.6%	0.6%
14 - Public Safety	4,344,926	3,490,730	7,835,656	5,881	8,254	14,135	0.1%	0.2%	0.2%
15 - Board of Regents	254,019,969	74,666,120	328,686,089	22,666	984,094	1,006,760	0.0%	1.3%	0.3%
16 - Military	1,472,435	7,369,717	8,842,152	2,863	1,142,978	1,145,842	0.2%	15.5%	13.0%
17 - Veteran's Affairs	4,450,336	1,794,609	6,244,945	11,311	12,465	23,776	0.3%	0.7%	0.4%
18 - Corrections	85,890,788	66,980,671	152,871,459	16,475	8,650	25,125	0.0%	0.0%	0.0%
19 - Human Services	17,211,101	261,954,759	279,165,860	20,793	146,408	167,201	0.1%	0.1%	0.1%
26 - Public Utility Commission	687,699	64,580	752,279	-	-	-	0.0%	0.0%	0.0%
27 - Unified Judicial System	58,266,138	7,669,059	65,935,197	1,166,697	936,006	2,102,703	2.0%	12.2%	3.2%
281 - Legislative Research Council	6,487,117	2,811,706	9,298,823	464,766	(459,480)	5,286	7.2%	-16.3%	0.1%
288 - Auditor General	5,188,300	550,942	5,739,242	426,696	76,729	503,424	8.2%	13.9%	8.8%
29 - Attorney General	14,965,218	4,883,478	19,848,696	-	-	-	0.0%	0.0%	0.0%
30 - School and Public Lands	700,223	192,023	892,246	0	2,660	2,660	0.0%	1.4%	0.3%
31 - Secretary of State	906,169	821,952	1,728,121	106,196	114,928	221,125	11.7%	14.0%	12.8%
32 - State Treasurer	1,108,951	1,135,764	2,244,715	29,456	48,640	78,096	2.7%	4.3%	3.5%
33 - State Auditor	1,574,757	223,528	1,798,285	7,765	17,801	25,566	0.5%	8.0%	1.4%
Total State Government	593,104,969	1,741,799,292	2,334,904,261	3,940,423	17,570,598	21,511,021	0.7%	1.0%	0.9%