# General Fund Budgeted Reversions
# Fiscal Year 2026

| Department | Appropriation | | | Reversion | | | Percent of Budget | | |
|---|---|---|---|---|---|---|---|---|---|
| | Personal Services | Operating Expenses | Total | Personal Services | Operating Expenses | Total | Personal Services | Operating Expenses | Total |
| 010 - Governor's Office | 5,622,077 | 5,358,096 | 10,980,173 | 311 | 9,515 | 9,826 | 0.0% | 0.2% | 0.1% |
| 011 - Finance and Management | 1,064,446 | 356,970 | 1,421,416 | 366 | 1,519 | 1,885 | 0.0% | 0.4% | 0.1% |
| 012 - Human Resources and Administration | 982,505 | 25,108,977 | 26,091,482 | 16,874 | 44,241 | 61,115 | 1.7% | 0.2% | 0.2% |
| 013 - Information and Technology | 5,537,413 | 5,326,364 | 10,863,777 | 18,614 | - | 18,614 | 0.3% | 0.0% | 0.2% |
| 02 - Revenue | 875,736 | 729,016 | 1,604,752 | 10,570 | 2,751 | 13,321 | 1.2% | 0.4% | 0.8% |
| 03 - Agriculture and Natural Resources | 12,785,264 | 3,883,076 | 16,668,340 | 148,546 | - | 148,546 | 1.2% | 0.0% | 0.9% |
| 06 - Game, Fish and Parks | 3,769,558 | 2,476,196 | 6,245,754 | - | - | - | 0.0% | 0.0% | 0.0% |
| 07 - Tribal Relations | 696,638 | 207,436 | 904,074 | 73,258 | 51,970 | 125,228 | 10.5% | 25.1% | 13.9% |
| 08 - Social Services | 86,102,842 | 563,851,053 | 649,953,895 | 3,585,544 | 28,266,857 | 31,852,401 | 4.2% | 5.0% | 4.9% |
| 09 - Health | 8,679,025 | 6,778,605 | 15,457,630 | - | - | - | 0.0% | 0.0% | 0.0% |
| 10 - Labor and Regulation | 1,858,043 | 1,914,642 | 3,772,685 | - | - | - | 0.0% | 0.0% | 0.0% |
| 11 - Transportation | 654,063 | 75,069 | 729,132 | 126,463 | 269 | 126,732 | 19.3% | 0.4% | 17.4% |
| 12 - Education | 8,664,418 | 783,384,326 | 792,048,744 | 97,639 | 1,731,882 | 1,829,521 | 1.1% | 0.2% | 0.2% |
| 14 - Public Safety | 4,279,489 | 3,704,255 | 7,983,744 | 65,174 | 277,941 | 343,115 | 1.5% | 7.5% | 4.3% |
| 15 - Board of Regents | 257,877,456 | 75,388,357 | 333,265,813 | 315,544 | 1,140,161 | 1,455,705 | 0.1% | 1.5% | 0.4% |
| 16 - Military | 1,496,470 | 6,950,777 | 8,447,247 | 78,000 | 4,303 | 82,303 | 5.2% | 0.1% | 1.0% |
| 17 - Veteran's Affairs | 4,945,566 | 1,669,088 | 6,614,654 | - | 2,468 | 2,468 | 0.0% | 0.1% | 0.0% |
| 18 - Corrections | 88,780,403 | 71,615,433 | 160,395,836 | 61,313 | 12,037 | 73,350 | 0.1% | 0.0% | 0.0% |
| 19 - Human Services | 19,564,456 | 313,584,462 | 333,148,918 | 27 | 17,203 | 17,230 | 0.0% | 0.0% | 0.0% |
| 26 - Public Utility Commission | 708,220 | 56,014 | 764,234 | - | - | - | 0.0% | 0.0% | 0.0% |
| 27 - Unified Judicial System | 59,370,858 | 7,573,105 | 66,943,963 | 868,984 | 1,403,477 | 2,272,460 | 1.5% | 18.5% | 3.4% |
| 281 - Legislative Research Council | 6,717,759 | 2,849,144 | 9,566,903 | 354,967 | (347,776) | 7,191 | 5.3% | -12.2% | 0.1% |
| 288 - Auditor General | 5,428,122 | 559,158 | 5,987,280 | 331,045 | 25,137 | 356,181 | 6.1% | 4.5% | 5.9% |
| 29 - Attorney General | 15,344,010 | 5,080,002 | 20,424,012 | - | - | - | 0.0% | 0.0% | 0.0% |
| 30 - School and Public Lands | 709,248 | 194,662 | 903,910 | 1 | - | 1 | 0.0% | 0.0% | 0.0% |
| 31 - Secretary of State | 1,013,267 | 624,719 | 1,637,986 | 122,361 | 34,001 | 156,363 | 12.1% | 5.4% | 9.5% |
| 32 - State Treasurer | 1,124,409 | 1,173,835 | 2,298,244 | 53,471 | 138,735 | 192,206 | 4.8% | 11.8% | 8.4% |
| 33 - State Auditor | 1,715,555 | 222,140 | 1,937,695 | 29,876 | 10,756 | 40,631 | 1.7% | 4.8% | 2.1% |
| **Total State Government** | **606,367,316** | **1,890,694,977** | **2,497,062,293** | **6,358,949** | **32,827,445** | **39,186,395** | **1.0%** | **1.7%** | **1.6%** |