Agency’s Mission Statement: Ensuring the efficient and responsible management of State government, and advising the Governor on overall fiscal policy.

Below are the goals, activities, and measures for the agency. Goals, activities, and measures need to be developed by the agency, in consultation with the Governor’s Office, and agreed to by the Legislature (Government Operations and Audit Committee).

### Goal 1: Maintain the best public issuer credit ratings possible (AAA/Aaa).

#### Activity A. Maintain a structurally balanced budget.

- **i.** Governor recommends a budget with ongoing receipts equal to or greater than ongoing expenses.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: Yes
  - Target: Yes

- **ii.** Legislature adopts a budget with ongoing receipts equal to or greater than ongoing expenses.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: Yes
  - Target: Yes

#### Activity B. Maintain budget reserve at ten percent of general fund spending.

- **i.** Combined balance of the budget reserve fund and the general revenue replacement fund as a percentage of general fund spending.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: 12.4%
  - Target: 10.0%

- **ii.** Legislature adopts a budget with ongoing receipts equal to or greater than ongoing expenses.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: Yes
  - Target: Yes

#### Activity C. Issue the Comprehensive Annual Financial Report within six months.

- **i.** Number of months to issuance after the close of the fiscal year.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: 5.99
  - Target: 6.00

### Goal 2. Implement internal controls statewide.

#### Activity A. Implement internal controls for two state agencies annually.

- **i.** Number of state agencies implemented.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: 0
  - Target: 2

### Goal 3. Seek additional ways to make government financial information more accessible to the public.

#### Activity A. Complete two new transparency initiatives annually.

- **i.** Number of transparency initiatives completed.
  - Trend: \[\text{---}\]
  - Status: ✔
  - Actual: 4
  - Target: 2

### Status Indicator:

- Green - the historical trend line indicates improved performance and the target has been met.
- Yellow - the historical trend line indicates improved performance, but the target has not been met.
- Red - the historical trend line does not indicate improved performance and the target has not been met.