

What your tax dollar pays for



49¢

Education

- K-12
- Higher Ed.
- Tech Schools
- Dept of Ed.

36¢

Taking Care of People

- Medicaid
- DSS/DHS/DOH
- State Institutions

10¢

Protecting the Public

- Corrections
- Courts
- Public Safety
- Attorney General

5¢

Rest of State Govt

- 11 Dept's
- 4 Bureaus
- Legislature
- Governor
- 5 Const. Offices

Excludes Bond Payments

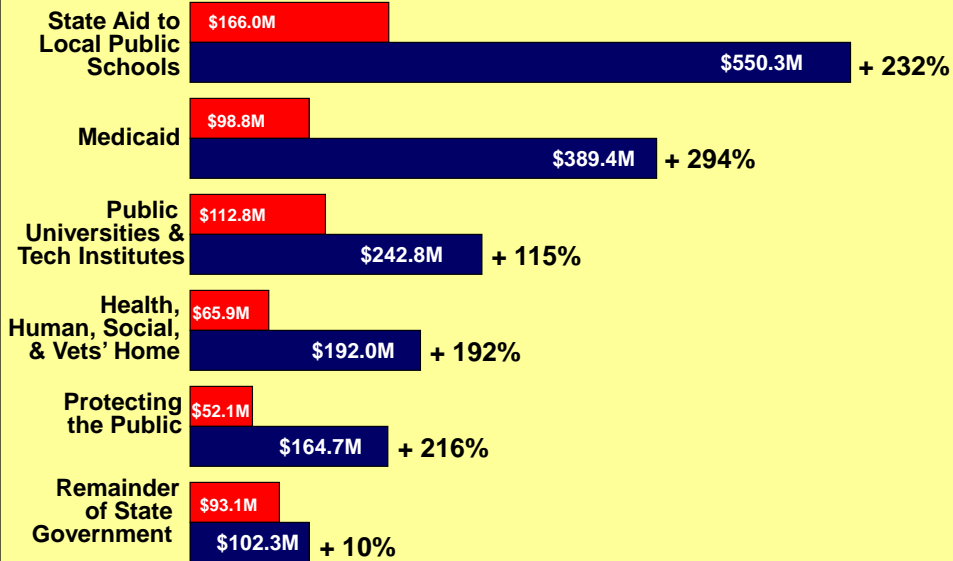
General Funds Spending by Category – FY19 Leg. Adopted

General Funds Available		\$1,637,628,831
State Aid to Local Education	550,328,500	
Board of Regents	213,635,948	
Technical Education	28,479,171	
Rest of Education	16,421,221	\$808,864,840 (49%)
Title XIX – Medical Welfare	389,415,406	
Rest of Health, Human, & Social	156,341,630	
State Institutions (HSC/SDDC/SVH)	35,670,293	\$581,427,329 (36%)
Corrections	100,211,667	
Unified Judicial System	45,097,790	
Public Safety	7,881,470	
Attorney General	11,527,103	\$164,718,030 (10%)
	Total:	\$1,555,010,199 \$1,555,010,199 (95%)
Rest: 11 Departments, 4 Bureaus, Governor, 5 Constitutional Offices, & Legislature:		\$82,618,632 (5%)

Excludes Bond Payments

State Funding Priorities

Your State Tax Dollars: FY95 to Adopted Spending for FY19



Includes Bonds

Where Do We Get the Money?

Revised FY2018 & FY2019 Receipts & Forecasts (*millions*)

	<u>Rev FY2018</u>	<u>FY2019</u>	<u>Change</u>
Sales and Use Tax	\$991.6	\$1,029.1	+ \$37.5
Lottery	116.3	120.7	+ 4.4
Contractor's Excise Tax	106.7	111.4	+ 4.7
Insurance Company Tax	87.3	90.2	+ 2.9
Unclaimed Property	50.4	49.5	- 0.9
Licenses, Permits, & Fees	67.0	67.9	+ 0.9
Tobacco Taxes	54.6	54.5	- 0.1
Other Ongoing Receipts	112.3	118.2	+ 5.9
Total Ongoing Receipts	<u>1,586.2</u>	<u>1,641.5</u>	<u>+ 55.3</u>
One-Time Receipts	15.7	0.0	- 15.7
Obligated Cash Carried Fwd.	7.9	0.0	- 7.9
Total General Fund Revenue	\$1,609.8	\$1,641.5	+ 31.7