

FY2020 Provider Inflation

	FY20 Total Infl.	Governor Noem's Total Inflation Recommendation		FY20 Revised Infl.	Total Revised Session Inflation Scenario		Difference from Governor Noems Recommendation	
		General Funds	Total Funds		General Funds	Total Funds	General Funds	Total Funds
Hospitals	2.50%	2,343,550	5,973,667	1.50%	1,406,130	3,584,200	(937,420)	(2,389,467)
Physicians	2.50%	766,619	1,799,150	1.50%	459,971	1,079,490	(306,648)	(719,660)
Dentists	2.50%	241,169	565,993	1.50%	144,701	339,596	(96,468)	(226,397)
Optometrists/Ophthalmologist	2.50%	20,437	47,963	1.50%	12,262	28,778	(8,175)	(19,185)
Chiropractors	2.50%	7,355	17,261	1.50%	4,413	10,357	(2,942)	(6,904)
Other Health Care (DME/EPSTDT)	2.50%	238,965	560,824	1.50%	143,379	336,494	(95,586)	(224,330)
Psychiatric Residential Treatment	varies	1,396,853	3,278,610	varies	1,452,358	3,408,874	55,505	130,264
Group Care	3.50%	130,363	130,363	4.00%	148,972	148,972	18,609	18,609
In Home Services (RN, Homemaker, LPN)	3.50%	90,255	211,817	4.00%	103,149	242,077	12,894	30,260
Emergency Transportation (Targeted Services)	3.50%	69,650	163,454	4.00%	79,600	186,805	9,950	23,351
Community Behavioral Health	3.50%	1,677,594	2,209,561	4.00%	1,921,105	2,529,251	243,511	319,690
Outpatient Psychiatric	3.50%	71,064	166,785	4.00%	81,216	190,611	10,152	23,826
Other Provider Groups (CPS OOH Care, Auxiliary)	2.50%	747,945	900,944	3.00%	861,417	1,039,635	113,472	138,691
<b>DSS TOTAL</b>		<b>7,801,819</b>	<b>16,026,392</b>		<b>6,818,674</b>	<b>13,125,138</b>	<b>(983,145)</b>	<b>(2,901,254)</b>
<b>DHS</b>								
Nursing Homes	5.00%	3,850,704	9,037,868	10.00%	7,701,672	18,075,733	3,850,968	9,037,865
Community Support Providers (CSP)	4.50%	2,584,038	6,326,256	6.50%	3,702,376	9,003,218	1,118,338	2,676,962
In-Home Services (RN, Homemaker, LPN)	3.50%	536,097	868,390	4.00%	619,269	1,001,687	83,172	133,297
Assisted Living	3.50%	201,126	401,426	4.00%	229,871	458,773	28,745	57,347
Senior Meals	3.50%	179,681	184,019	4.00%	205,102	210,307	25,421	26,288
Other Provider Groups	2.50%	55,699	125,058	3.00%	66,839	150,070	11,140	25,012
<b>DHS TOTAL</b>		<b>7,407,345</b>	<b>16,943,017</b>		<b>12,525,128</b>	<b>28,899,787</b>	<b>5,117,783</b>	<b>11,956,770</b>
<b>DOC</b>								
Group Care	3.50%	105,968	105,968	4.00%	121,841	121,841	15,873	15,873
Psychiatric Residential Treatment	7.50%	137,568	322,856	8.00%	148,947	349,561	11,379	26,705
Community Services	2.50%	82,816	82,816	3.00%	78,028	78,028	(4,788)	(4,788)
<b>DOC TOTAL</b>		<b>326,352</b>	<b>511,640</b>		<b>348,816</b>	<b>549,430</b>	<b>22,464</b>	<b>37,790</b>
<b>UJS</b>								
Community Services	2.50%	48,749	48,749	3.00%	58,499	58,499	9,750	9,750
<b>DOH</b>								
Inmate Services	2.50%	-	26,618	1.50%	-	15,971	-	(10,647)
<b>DPS</b>								
Victim's Services	2.50%	13,019	13,019	3.00%	15,623	15,623	2,604	2,604
<b>TOTAL</b>		<b>15,597,284</b>	<b>33,569,435</b>		<b>19,766,740</b>	<b>42,664,448</b>	<b>4,169,456</b>	<b>9,095,013</b>